

Indicatori calculati conform Metodologiei din 03/11/2010		2020		2019	
		la T2	in T2	la T2	in T2
1	Rigiditatea cheltuiellor	20.0%	18.9%	24.0%	21.8%
2	Ponderea platilor din sectiunea de functionare in total plati	87.4%	84.1%	93.5%	92.8%
3	Ponderea platilor din sectiunea de dezvoltare in total plati	12.6%	15.9%	6.5%	7.2%
4	Ponderea serviciului datoriei publice locale in plati totale efectuate	10.4%	12.9%	8.1%	10.2%
5	Deficitul/Excedentul sectiunii de functionare	56,620.8	21,461.6	12,158.2	-32,729.4
6	Deficitul/Excedentul sectiunii de dezvoltare	23,532.9	19,304.5	5,067.2	1,357.2
Alti indicatori		2020		2019	
		la T2	in T2	la T2	in T2
1	Cheltuieli totale de personal	89,749.9	44,100.6	89,485.7	46,665.2
1.1	Cheltuieli per Capita	227.74 lei	111.90 lei	228.83 lei	119.33 lei
1.2	Ponderea cheltuiellor in cheltuieli operationale	25.9%	26.5%	28.1%	26.4%
2	Cheltuieli de personal fara cele din cadrul capitolului Asigurari si asistenta sociala	32,639.2	15,198.3	33,362.6	17,586.4
2.1	Cheltuieli per Capita	82.8 lei	38.6 lei	85.3 lei	45.0 lei
2.2	Ponderea cheltuiellor in cheltuieli operationale	9.4%	9.1%	10.5%	10.0%
3	Cheltuieli de personal din cadrul capitolului Asigurari si asistenta sociala	57,110.7	28,902.3	56,123.1	29,078.8
3.1	Cheltuieli per Capita	144.9 lei	73.3 lei	143.5 lei	74.4 lei
3.2	Ponderea cheltuiellor in cheltuieli operationale	16.5%	17.4%	17.6%	16.5%
4	Cheltuieli obligatorii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	124,276.4	61,020.7	120,854.2	63,232.8
4.1	Cheltuieli per Capita	315.3 lei	154.8 lei	309.1 lei	161.7 lei
4.2	Ponderea cheltuiellor in cheltuieli operationale	35.9%	36.6%	38.0%	35.8%
5	Cheltuieli operationale	346,192.8	166,531.1	318,106.8	176,609.3
5.1	Cheltuieli per Capita	878.4 lei	422.6 lei	813.5 lei	451.6 lei
5.2	Ponderea cheltuiellor in total cheltuieli	77.0%	71.2%	85.5%	82.6%
6	Cheltuieli cu finantarea serviciului datoriei	46,933.4	30,116.1	29,972.4	21,878.0
6.1	Cheltuieli per Capita	119.1 lei	76.4 lei	76.6 lei	55.9 lei
6.2	Ponderea cheltuiellor in total cheltuieli	10.4%	12.9%	8.1%	10.2%
7	Cheltuieli totale cu investitiile	56,493.0	37,124.4	24,099.3	15,351.7
7.1	Cheltuieli per Capita	143.3 lei	94.2 lei	61.6 lei	39.3 lei
7.2	Ponderea cheltuiellor in total cheltuieli	12.6%	15.9%	6.5%	7.2%
8	Capacitatea maxima de indatorare anuala	171,183.50		148,761.46	
8.1	Datoria Directa Neta	83,222.21		87,935.92	
8.2	Gradul de Indatorare Directa (anual)***	15.4%		12.3%	
8.3	Datoria Publica Neta	78,325.19		86,184.81	
8.4	Gradul de Indatorare Publica (anual)***	16.3%		12.6%	
9	Ponderea rezervelor in total cheltuieli	7.4%	14.3%	12.5%	26.6%
10	Gradul de executie a cheltuiellor totale	60.5%	77.7%	59.8%	55.7%
11	Gradul de executie a cheltuiellor *):				
11.1	Operationale	77.2%	82.1%	76.0%	83.5%
11.2	De personal	78.2%	79.1%	88.5%	91.4%
11.3	De personal fara cele din cadrul capitolului Asigurari si asistenta sociala	71.3%	66.7%	33.0%	93.1%
11.4	De personal din cadrul capitolului Asigurari si asistenta sociala	82.8%	87.7%	-	90.3%
11.5	Obligatii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	79.9%	80.8%	-	92.7%
11.6	Cu finantarea serviciului datoriei	97.2%	98.3%	84.5%	87.2%
11.7	Cu investitiile	22.9%	55.0%	14.3%	10.4%

** Capita

*) Indicatori calculati folosind nivelul cheltuiellor planificate initial, la inceputul anului

**) Capita reprezinta populatia stabila in municipiu/sector, la data de:

394,097
391,050
01/01/2019
01/01/2018

Datoria Directa Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei directe la T2 2020, respectiv la T2 2019

Datoria Publica Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei publice la T2 2020, respectiv la T2 2019

***Anual in conditiile pietei la T2 2020, respectiv la T2 2019



Rand	Cod	Rezumat cheltuieli conform clasificatii functionale	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Sume restituite din ani precedenti		Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2	la T2	in T2
		Rezumat cheltuieli conform clasificatii functionale	1,039,915.0	554,360.0	1,178,672.0	602,450.0	804,635.4	825,048.9	529,772.9	274,537.7	375,429.7	379,093.2	(288.4)	(193.3)	36.0%	50.5%
1	51.02	105.586.0	79.224.0	114.996.0	88.229.0	91.150.9	91.150.9	41.140.8	18.237.1	50.010.1	38.909.4	(195.2)	(162.5)	10.3%	-2.4%	
2	55.02	31.870.0	16.277.0	31.870.0	16.392.0	16.392.0	16.392.0	15.147.7	7.351.0	12.444.4	13.260.8	-	-	40.0%	30.7%	
3	65.02	133.906.0	109.432.0	145.921.0	125.320.0	125.316.7	125.316.7	63.388.8	23.409.3	61.927.9	48.775.2	(3.3)	-	14.1%	24.7%	
4	66.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	67.02	97.631.0	70.102.0	137.965.0	78.917.0	58.082.5	65.382.1	42.845.3	18.371.1	22.536.8	53.059.1	(83.9)	(30.5)	-9.6%	40.7%	
6	68.02	221.623.0	146.645.0	272.493.0	181.350.0	181.373.7	181.373.7	122.320.3	61.127.9	59.053.4	117.237.2	(1.3)	-	13.1%	2.2%	
7	70.02	275.044.0	176.958.0	274.305.0	176.606.0	174.952.6	175.110.0	72.652.7	56.946.5	102.457.3	11.866.8	(2.8)	-	118.2%	167.1%	
8	74.02	82.160.0	42.555.0	84.160.0	47.555.0	47.555.0	47.555.0	40.993.8	23.403.1	6.561.2	48.068.4	-	-	9.8%	4.2%	
9	81.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	84.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	-	85.006.0	71.878.0	102.911.0	85.048.0	73.272.8	85.229.3	29.092.7	9.823.5	61.136.6	21.790.1	(1.0)	-	26.4%	-19.7%	
12	96.02	52.072.0	30.014.0	52.072.0	30.014.0	30.014.0	30.014.0	26.037.0	18.032.5	49.502.9	28.726.2	(0.8)	(0.3)	15.6%	22.9%	
		(44.983.0)	(18.825.0)	(44.983.0)	(23.407.0)	-	-	80.153.7	40.766.1	-	-	-	-	365.3%	-229.9%	
		Rezumat cheltuieli conform clasificatii economice	1,039,915.0	554,360.0	1,178,672.0	602,450.0	804,635.4	825,048.9	529,772.9	274,537.7	375,429.7	379,093.2	-	-	36.0%	50.5%
1	10	Cheltuieli de personal, din care:	198,370.0	114,755.0	197,885.0	113,689.0	116,853.6	116,853.6	89,749.9	44,100.6	27,103.8	79,772.7	-	-	0.3%	-5.5%
2		fara cele pentru Invatamant si Asigurari si asistenta sociala	67,247.0	38,701.0	66,762.0	38,186.0	41,350.6	41,350.6	29,414.3	14,675.6	11,936.3	29,065.4	-	-	1.0%	-3.6%
3	57	Asistenta sociala	59,343.0	40,783.0	69,843.0	41,669.0	41,669.0	41,669.0	34,526.6	16,920.1	7,142.4	33,658.3	-	-	10.1%	2.1%
4	40	Subventii	5,000.0	4,000.0	5,000.0	4,000.0	4,000.0	4,000.0	1,799.5	749.5	2,200.5	1,799.5	-	-	39.0%	-64.3%
5	20	Bunuri si servicii	302,302.0	218,064.0	407,945.0	285,647.0	253,023.8	270,699.3	173,888.2	84,007.9	96,811.1	190,144.5	-	-	16.9%	-3.1%
6	70	Cheltuieli de capital	304,992.0	241,890.0	351,441.0	267,369.0	265,628.0	268,366.0	55,295.1	36,516.4	213,070.9	11,816.2	-	-	135.2%	143.6%
7	30	Dobanzi	31,870.0	16,277.0	31,870.0	16,392.0	16,392.0	16,392.0	15,147.7	7,351.0	12,444.4	13,260.8	-	-	40.0%	30.7%
8	81	Rambursari de credite	63,550.0	32,010.0	63,550.0	32,265.0	32,265.0	32,265.0	31,785.7	22,755.1	479.3	2,096.0	-	-	65.9%	40.1%
9	51.01	Transferuri curente	84,753.0	37,658.0	65,715.0	38,734.0	38,734.0	38,734.0	32,179.1	15,536.6	6,554.9	32,178.8	-	-	7.5%	-7.0%
10	55.01	Transferuri interne	23,000.0	11,500.0	18,688.0	9,344.0	9,344.0	9,344.0	9,341.0	4,670.5	3.0	9,341.0	-	-	77.6%	-11.2%
11	56 + 58	Proiecte cu finantare din fonduri externe nerambursabile	7,398.0	4,688.0	4,688.0	2,660.0	2,660.0	2,660.0	1,212.8	623.0	3,475.2	630.5	-	-	106.5%	71.2%
12		Alte cheltuieli	24,320.0	21,560.0	24,320.0	22,660.0	22,038.0	22,038.0	4,693.8	531.0	17,344.2	4,394.9	-	-	55.0%	-80.0%
13	90	Rezerve, excedent/deficit	(44,983.0)	(18,825.0)	(44,983.0)	(23,407.0)	-	-	80.153.7	40.766.1	-	-	-	-	365.3%	-229.9%
		Total Sectiunea de functionare	772,508.0	496,607.0	884,816.0	564,400.0	534,334.3	552,009.8	393,126.2	196,647.2	158,883.6	366,646.4	-	-	12.9%	-0.9%
		Rezerve, excedent/deficit sectiunii de functionare	(86,834.0)	(86,834.0)	(86,834.0)	(98,094.0)	-	-	56,620.8	21,461.6	-	-	-	-	365.7%	-165.6%
		Total Sectiunea de dezvoltare	312,390.0	248,578.0	338,839.0	272,057.0	270,301.1	273,039.1	56,493.0	37,124.4	216,546.1	12,446.7	-	-	134.4%	141.8%
		Rezerve, excedent/deficit sectiunii de dezvoltare	(44,983.0)	(102,919.0)	(44,983.0)	(135,913.0)	-	-	23,532.9	19,304.5	-	-	-	-	364.4%	1322.4%
		Rezumat cheltuieli dupa tipologie	1,084,898.0	743,185.0	1,223,655.0	836,457.0	804,635.4	825,048.9	449,619.2	233,771.6	375,429.7	379,093.2	-	-	20.8%	9.3%
1		Cheltuieli operationale	677,088.0	448,320.0	789,396.0	515,743.0	485,677.3	503,352.8	346,192.8	166,531.1	157,159.9	351,289.6	-	-	8.6%	-5.9%
2		Cheltuieli de investitii	312,390.0	248,578.0	338,839.0	272,057.0	270,301.1	273,039.1	56,493.0	37,124.4	216,546.1	12,446.7	-	-	140.3%	147.7%
3		Cheltuieli financiare	95,420.0	46,287.0	95,420.0	48,657.0	48,657.0	48,657.0	46,933.4	30,116.1	1,723.6	15,356.9	-	-	56.6%	37.7%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia functionala														
130	Excedentul sectiunii de functionare	98.02.96	-	-	-	-	-	-	56.620.8	21.461.6	-	-	365.7%	-
131	Deficitul sectiunii de functionare	99.02.96	-	(86.634.0)	-	(98.094.0)	-	-	-	-	-	-	-	-100.0%
132	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-	-	-	-	23.532.9	19.304.5	-	-	364.4%	1322.4%
133	Deficitul sectiunii de dezvoltare	99.02.97	(44.983.0)	(102.191.0)	(44.983.0)	(135.913.0)	-	-	-	-	-	-	-	-
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66.773.0	42.860.0	83.573.0	55.218.0	55.223.0	55.223.0	38.636.7	21.587.9	16.586.3	40.095.7	20.4%	15.6%
142	Servicii educationale complementare (rd. 143)	65.02.12	15.404.0	12.397.0	16.487.0	14.575.0	14.575.0	14.575.0	6.981.1	2.218.4	7.593.9	6.111.1	-6.8%	-46.7%
143	Scoala dupa scoala	65.02.12.01	15.404.0	12.397.0	16.487.0	14.575.0	14.575.0	14.575.0	6.981.1	2.218.4	7.593.9	6.111.1	-6.8%	-46.7%

Executie bugetara a cheltuielilor economice aferente Trimestrului 2 2020

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			1,039,915.0	554,360.0	1,178,672.0	602,450.0	804,635.4	825,048.9	529,772.9	274,537.7	375,429.7	379,093.2	36.3%	50.8%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)			716,601.0	469,430.0	828,909.0	536,968.0	507,030.8	524,706.3	362,826.8	174,683.4	161,879.5	365,180.9	11.9%	-4.2%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			198,370.0	114,755.0	197,885.0	113,689.0	116,853.6	116,853.6	89,749.9	44,100.6	27,103.8	79,772.7	0.3%	-5.5%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			302,302.0	218,064.0	407,945.0	285,647.0	253,023.8	270,699.3	173,888.2	84,007.9	96,811.1	190,144.5	16.9%	-3.1%
TITLUL III DOBANZI (rd.98+101+106+112)			31,870.0	16,277.0	31,870.0	16,392.0	16,392.0	16,392.0	15,147.7	7,351.0	1,244.4	13,290.8	40.0%	30.7%
TITLUL IV SUBVENTII (rd.114 la 134)			5,000.0	4,000.0	5,000.0	4,000.0	4,000.0	4,000.0	1,799.5	749.5	2,200.5	1,799.5	-39.0%	-64.3%
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			500.0	500.0	500.0	500.0	500.0	500.0	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			64,753.0	37,658.0	65,715.0	38,734.0	38,734.0	38,734.0	32,178.1	15,536.6	6,554.9	32,178.8	7.5%	-7.0%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			24,000.0	12,050.0	19,688.0	9,894.0	9,894.0	9,894.0	9,341.0	4,670.5	553.0	9,341.0	55.1%	-22.4%
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			59,343.0	40,783.0	69,843.0	41,669.0	41,669.0	41,669.0	34,526.6	16,920.1	7,142.4	33,658.3	10.1%	2.1%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			7,398.0	4,688.0	7,398.0	4,688.0	4,688.0	4,688.0	1,212.8	623.0	3,475.2	630.5	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			304,992.0	241,890.0	331,441.0	267,369.0	265,628.0	268,366.0	55,295.1	36,516.4	213,070.9	11,816.2	135.2%	143.6%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			304,992.0	241,890.0	331,441.0	267,369.0	265,628.0	268,366.0	55,295.1	36,516.4	213,070.9	11,816.2	135.2%	143.6%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			63,550.0	32,010.0	63,550.0	32,265.0	32,265.0	32,265.0	31,785.7	22,765.1	479.3	2,096.0	31.6%	40.1%
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			63,550.0	32,010.0	63,550.0	32,265.0	32,265.0	32,265.0	31,785.7	22,765.1	479.3	2,096.0	65.9%	40.1%
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			(245.0)	(145.0)	(245.0)	(145.0)	(288.4)	(288.4)	(288.4)	(193.3)	-	-	48.0%	334.5%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			(44,983.0)	(188,825.0)	(44,983.0)	(234,007.0)	-	-	80,153.7	40,766.1	-	-	365.3%	-229.9%
TITLUL XX REZERVE, EXCEDENT/DEFICIT			(44,983.0)	(188,825.0)	(44,983.0)	(234,007.0)	-	-	80,153.7	40,766.1	-	-	365.3%	-229.9%

Executie bugetara a cheltuielilor economice aferente Trimestrului 2 2020

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheptuile efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Modificari intervenite in clasificatia economica														
399	Vouchere de vacanta	10.02.06	3,644.0	3,643.0	3,643.0	3,643.0	3,145.3	3,145.3	105.1	105.1	3,040.2	105.8	-95.3%	-95.3%
466	Excedentul sectiunii de functionare	98.02.96	-	-	-	-	-	-	56,620.8	21,461.6	-	-	365.7%	-
467	Deficitul sectiunii de functionare	99.02.96	-	(86,634.0)	-	(98,094.0)	-	-	-	-	-	-	-	-100.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-	-	-	-	23,532.9	19,304.5	-	-	364.4%	1322.4%
469	Deficitul sectiunii de dezvoltare	99.02.97	(44,983.0)	(102,191.0)	(44,983.0)	(135,913.0)	-	-	-	-	-	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(245.0)	(145.0)	(245.0)	(145.0)	(273.5)	(273.5)	(273.5)	(178.4)	-	-	40.4%	300.9%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(14.9)	(14.9)	(14.9)	(14.9)	-	-	-	-
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)	58	7,398.0	4,688.0	7,398.0	4,688.0	4,688.0	4,688.0	1,212.8	623.0	3,475.2	630.5	106.5%	71.2%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,000.0	11,500.0	18,688.0	9,344.0	9,344.0	9,344.0	9,341.0	4,670.5	3.0	9,341.0	77.6%	-11.2%
575	Finantare nationala	58.10.01	-	-	-	-	-	-	-	-	146.2	148.6	-	-
577	Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)	58.15	2,625.0	390.0	2,625.0	390.0	390.0	390.0	243.8	63.8	146.2	148.6	4.9%	-51.1%
578	Finantare nationala	58.15.01	43.0	26.0	43.0	26.0	26.0	26.0	16.9	10.7	9.1	16.9	-32.7%	-14.8%
579	Finantare externa nerambursabila	58.15.02	2,582.0	364.0	2,582.0	364.0	364.0	364.0	226.9	53.1	137.1	131.7	9.5%	-55.0%
589	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)	58.01	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	463.5	267.2	692.5	-	-	-
590	Finantare nationala	58.01.01	601.0	601.0	601.0	601.0	601.0	601.0	241.0	138.9	360.0	-	-	-
591	Finantare externa nerambursabila	58.01.02	555.0	555.0	555.0	555.0	555.0	555.0	222.5	128.2	332.5	-	-	-
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	3,617.0	3,142.0	3,617.0	3,142.0	3,142.0	3,142.0	505.5	292.0	2,636.5	481.9	42.5%	25.1%
594	Finantare nationala	58.02.01	900.0	850.0	900.0	850.0	850.0	850.0	32.6	16.6	817.4	28.2	46.3%	18.9%
595	Finantare externa nerambursabila	58.02.02	2,717.0	2,292.0	2,717.0	2,292.0	2,292.0	2,292.0	472.9	275.4	1,819.1	453.7	42.2%	25.5%
644	Contributia asiguratorie pentru munca	10.03.07	4,667.0	2,635.0	4,619.0	2,571.0	2,634.8	2,634.8	1,921.0	937.1	713.8	1,700.3	2.9%	-0.8%
645	Sume aferente personalor cu handicap neincadrate	59.40	755.0	402.0	755.0	402.0	426.4	426.4	345.6	180.0	80.8	364.0	15.0%	22.2%
646	Indemnizatii de hrana	10.01.17	9,785.0	5,495.0	9,789.0	5,603.0	5,604.6	5,604.6	4,257.4	2,029.6	1,347.2	3,725.7	19.1%	-39.8%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2020	definitiv 2020	/SC	/C	/P	/T
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		274.537,7	26.4%	23.3%				
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	27.425,2	18.4%	17.3%				10.0%
3	Autoritati publice si actiuni externe (rd.4)	51.02	18.237,1	17.3%	15.9%			66.5%	6.6%
4	Autoritati executive si legislative (rd.5)	51.02.01	18.237,1	17.3%	15.9%			66.5%	6.6%
5	Autoritati executive	51.02.01.03	18.237,1	17.3%	15.9%	100.0%	100.0%	66.5%	6.6%
6	Alte servicii publice generale (rd.7 la 11)	54.02	1.837,2	16.1%	15.7%			6.7%	0.7%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1.837,2	24.1%	23.2%		100.0%	6.7%	0.7%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	7.351,0	23.1%	23.1%			26.8%	2.7%
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	13.264,9	32.6%	28.0%				4.8%
20	Aparare (rd.21)	60.02	96,9	24.2%	24.2%			0.7%	0.0%
21	Aparare nationala	60.02.02	96,9	24.2%	24.2%		100.0%	0.7%	0.0%
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	13.168,0	32.7%	28.1%			99.3%	4.8%
23	Ordine publica (rd.24)	61.02.03	9.739,7	24.3%	23.9%		74.0%	73.4%	3.5%
24	Politie locala	61.02.03.04	9.739,7	24.3%	23.9%	100.0%	74.0%	73.4%	3.5%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	3.428,3	3428.3%	56.2%		26.0%	25.8%	1.2%
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	102.908,3	22.7%	18.5%				37.5%
28	Invatamant (rd.29+32+36+37+39+42+142)	65.02	23.409,3	17.5%	16.0%			22.7%	8.5%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	9.329,1	17.2%	14.6%		39.9%	9.1%	3.4%
30	Invatamant prescolar	65.02.03.01	4.870,9	16.7%	13.9%	52.2%	20.8%	4.7%	1.8%
31	Invatamant primar	65.02.03.02	4.458,1	17.7%	15.6%	47.8%	19.0%	4.3%	1.6%
32	Invatamant secundar (rd.33 la 35)	65.02.04	6.724,1	17.1%	15.3%		28.7%	6.5%	2.4%
33	Invatamant secundar inferior	65.02.04.01	3.354,9	14.9%	13.8%	49.9%	14.3%	3.3%	1.2%
34	Invatamant secundar superior	65.02.04.02	3.369,2	20.2%	17.2%	50.1%	14.4%	3.3%	1.2%
36	Invatamant postliceal	65.02.05	19,3	34.5%	34.5%		0.1%	0.0%	0.0%
37	Invatamant nedefinitiv prin nivel (rd.38)	65.02.07	447,9	23.3%	15.0%		1.9%	0.4%	0.2%
38	Invatamant special	65.02.07.04	447,9	23.3%	15.0%		1.9%	0.4%	0.2%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	4.670,5	20.3%	25.0%		20.0%	4.5%	1.7%
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	18.371,1	18.8%	13.3%			17.9%	6.7%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	15.928,1	18.4%	12.5%		86.7%	15.5%	5.8%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	15.928,1	18.4%	12.5%	100.0%	86.7%	15.5%	5.8%
64	Servicii religioase	67.02.06	400,0	26.7%	26.7%		2.2%	0.4%	0.1%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	2.043,0	21.9%	21.9%		11.1%	2.0%	0.7%
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	61.127,9	27.6%	22.4%			59.4%	22.3%
67	Asistenta acordata persoanelor in varsta	68.02.04	3.120,3	23.9%	17.4%		5.1%	3.0%	1.1%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	20.755,9	29.9%	26.1%		34.0%	20.2%	7.6%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	20.755,9	29.9%	26.1%		34.0%	20.2%	7.6%
70	Asistenta sociala pentru familiile si copii	68.02.06	7.839,7	23.7%	21.3%		12.8%	7.6%	2.9%
72	Crese	68.02.11	5.112,8	20.0%	12.6%		8.4%	5.0%	1.9%
73	Unitati de asistenta medico-sociale	68.02.12	2.123,0	19.1%	19.1%		3.5%	2.1%	0.8%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	588,4	22.6%	19.0%		1.0%	0.6%	0.2%
75	Ajutor social	68.02.15.01	588,4	22.6%	19.0%	100.0%	1.0%	0.6%	0.2%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	21.587,9	32.3%	25.8%		35.3%	21.0%	7.9%
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	80.349,7	22.5%	22.4%				29.3%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	56.946,5	20.7%	20.8%			70.9%	20.7%
80	Locuinte (rd.81+82)	70.02.03	29.261,1	15.4%	15.4%		51.4%	36.4%	10.7%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	946,0	10.5%	11.8%		3.2%	1.7%	0.3%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	28.315,1	15.6%	15.6%	96.8%	49.7%	35.2%	10.3%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	27.685,4	32.8%	32.7%		48.6%	34.5%	10.1%
89	Protectia mediului (rd.90+91+94+141)	74.02	23.403,1	28.5%	27.8%			29.1%	8.5%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	23.403,1	28.5%	27.8%		100.0%	29.1%	8.5%
92	Salubritate	74.02.05.01	23.403,1	28.5%	27.9%	100.0%	100.0%	29.1%	8.5%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	9.823,5	11.6%	9.5%				3.6%
110	Transporturi (rd.111+115+117+135)	84.02	9.823,5	11.6%	9.5%			100.0%	3.6%
111	Transport rutier (rd.112 la 114)	84.02.03	9.823,5	11.6%	9.5%		100.0%	100.0%	3.6%
114	Strazi	84.02.03.03	9.823,5	11.6%	9.5%	100.0%	100.0%	100.0%	3.6%
124	VII. REZERVA, EXCEDENT / DEFICIT	96.02	40.766,1	-90.8%	-90.6%				14.8%
125	REZERVA	97.02	39.387,6	-	-				14.3%
126	EXCEDENT	98.02	1.378,4	-	-				0.5%
127	DEFICIT	99.02	-	0.0%	0.0%				0.0%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2020	definitiv 2020	/SC	/C	/P	/T
Modificari intervenite in clasificatia functionala									
130	Excedentul sectiunii de functionare	98.02.96	21,461.6	-	-				7.8%
132	Excedentul sectiunii de dezvoltare	98.02.97	19,304.5	-	-				7.0%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	21,587.9	32.3%	25.8%	100.0%	35.3%	21.0%	7.9%
142	Servicii educationale complementare (rd. 143)	65.02.12	2,218.4	14.4%	13.5%		9.5%	2.2%	0.8%
143	Scoala dupa scoala	65.02.12.01	2,218.4	14.4%	13.5%	100.0%	9.5%	2.2%	0.8%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T2 din				
			la T2	initiala la T2	definitiv la T2	/SC	/C	/P	/T
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		529.772,9	95,6%	44,9%				
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	59.725,6	57,8%	37,7%				11,3%
3	Autoritati publice si actiuni externe (rd.4)	51.02	41.140,8	51,9%	35,8%			68,9%	7,8%
4	Autoritati executive si legislative (rd.5)	51.02.01	41.140,8	51,9%	35,8%			68,9%	7,8%
5	Autoritati executive	51.02.01.03	41.140,8	51,9%	35,8%	100,0%	100,0%	68,9%	7,8%
6	Alte servicii publice generale (rd.7 la 11)	54.02	3.437,2	43,5%	29,3%			5,8%	0,6%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	3.437,2	83,8%	43,4%		100,0%	5,8%	0,6%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	15.147,7	93,1%	47,5%			25,4%	2,9%
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	22.599,9	102,2%	47,8%				4,3%
20	Aparare (rd.21)	60.02	182,4	78,6%	45,6%			0,8%	0,0%
21	Aparare nationala	60.02.02	182,4	78,6%	45,6%		100,0%	0,8%	0,0%
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	22.417,5	102,5%	47,8%			99,2%	4,2%
23	Ordine publica (rd.24)	61.02.03	18.985,7	87,1%	46,5%			84,7%	3,6%
24	Politie locala	61.02.03.04	18.985,7	87,1%	46,5%	100,0%	84,7%	84,0%	3,6%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	3.431,7	470,0%	56,3%		15,3%	15,2%	0,6%
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	228.554,4	70,1%	41,1%				43,1%
28	Invatamant (rd.29+32+36+37+39+42+142)	65.02	63.388,8	57,9%	43,4%			27,7%	12,0%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	28.219,3	59,6%	44,2%		44,5%	12,3%	5,3%
30	Invatamant prescolar	65.02.03.01	17.943,7	70,1%	51,0%	63,6%	28,3%	7,9%	3,4%
31	Invatamant primar	65.02.03.02	10.275,6	47,2%	35,9%	36,4%	16,2%	4,5%	1,9%
32	Invatamant secundar (rd.33 la 35)	65.02.04	17.929,6	48,9%	40,9%		28,3%	7,8%	3,4%
33	Invatamant secundar inferior	65.02.04.01	8.922,5	43,1%	36,7%	49,8%	14,1%	3,9%	1,7%
34	Invatamant secundar superior	65.02.04.02	9.007,1	56,5%	46,0%	50,2%	14,2%	3,9%	1,7%
36	Invatamant postliceal	65.02.05	19,3	34,5%	34,5%		0,0%	0,0%	0,0%
37	Invatamant nedefinitiv prin nivel (rd.38)	65.02.07	898,5	61,7%	30,1%		1,4%	0,4%	0,2%
38	Invatamant special	65.02.07.04	898,5	61,7%	30,1%		1,4%	0,4%	0,2%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	9.341,0	81,2%	50,0%		14,7%	4,1%	1,8%
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	42.845,3	61,1%	31,1%			18,7%	8,1%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	36.373,3	58,4%	28,6%		84,9%	15,9%	6,9%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	36.373,3	58,4%	28,6%	100,0%	84,9%	15,9%	6,9%
64	Servicii religioase	67.02.06	800,0	94,1%	53,3%		1,9%	0,4%	0,2%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	5.672,0	81,4%	60,8%		13,2%	2,5%	1,1%
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	122.320,3	83,4%	44,9%			53,5%	23,1%
67	Asistenta acordata persoanelor in varsta	68.02.04	8.067,9	83,4%	45,0%		6,6%	3,5%	1,5%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	41.277,4	87,7%	52,0%		33,7%	18,1%	7,8%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	41.277,4	87,7%	52,0%		33,7%	18,1%	7,8%
70	Asistenta sociala pentru familie si copii	68.02.06	17.137,2	76,1%	46,8%		14,0%	7,5%	3,2%
72	Crese	68.02.11	11.778,2	69,5%	29,0%		9,6%	5,2%	2,2%
73	Unitati de asistenta medico-sociale	68.02.12	4.083,8	73,1%	36,7%		3,3%	1,8%	0,8%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	1.339,2	67,0%	43,2%		1,1%	0,6%	0,3%
75	Ajutor social	68.02.15.01	1.339,2	67,0%	43,2%	100,0%	1,1%	0,6%	0,3%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	38.636,7	90,1%	46,2%		31,6%	16,9%	7,3%
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	113.646,6	51,8%	31,7%				21,5%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	72.652,7	41,1%	26,5%			63,9%	13,7%
80	Locuinte (rd.81+82)	70.02.03	30.881,2	23,3%	16,3%		42,5%	27,2%	5,8%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	986,1	11,1%	12,3%		1,4%	0,9%	0,2%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	29.895,1	24,2%	16,5%	96,8%	41,1%	26,3%	5,6%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	41.771,5	94,2%	49,3%		57,5%	36,8%	7,9%
89	Protectia mediului (rd.90+91+94+141)	74.02	40.993,8	96,3%	48,7%			36,1%	7,7%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	40.993,8	96,4%	48,7%		100,0%	36,1%	7,7%
92	Salubritate	74.02.05.01	40.993,8	96,7%	48,8%	100,0%	100,0%	36,1%	7,7%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	25.092,7	34,9%	24,4%				4,7%
110	Transporturi (rd.111+115+117+135)	84.02	25.092,7	34,9%	24,4%			100,0%	4,7%
111	Transport rutier (rd.112 la 114)	84.02.03	25.092,7	34,9%	24,4%		100,0%	100,0%	4,7%
114	Strazi	84.02.03.03	25.092,7	34,9%	24,4%	100,0%	100,0%	100,0%	4,7%
124	VII. REZERVA, EXCEDENT / DEFICIT	96.02	80.153,7	-42,4%	-178,2%				15,1%
125	REZERVA	97.02	39.387,6	-	-				7,4%
126	EXCEDENT	98.02	40.766,1	-	-				7,7%
127	DEFICIT	99.02	-	0,0%	0,0%				0,0%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T2 din				
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
Modificari intervenite in clasificatia functionala									
130	Excedentul sectiunii de functionare	98.02.96	56.620.8	-	-				10.7%
132	Excedentul sectiunii de dezvoltare	98.02.97	23.532.9	-	-				4.4%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	38.636.7	90.1%	46.2%	100.0%	31.6%	16.9%	7.3%
142	Servicii educationale complementare (rd. 143)	65.02.12	6.981.1	56.3%	42.3%		11.0%	3.1%	1.3%
143	Scoala dupa scoala	65.02.12.01	6.981.1	56.3%	42.3%	100.0%	11.0%	3.1%	1.3%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T2 din		/T	/AChF
			in T2	initial 2020	definitiv 2020			
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		274.537,7	26.4%	23.3%			
	ALTE CHELTUIELI FUNCTIONALE		15.102,1			5.5%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1.837,2	24.1%	23.2%	0.7%	12.2%	
21	Aparare nationala	60.02.02	96,9	24.2%	24.2%	0.0%	0.6%	
24	Politie locala	61.02.03.04	9.739,7	24.3%	23.9%	3.5%	64.5%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	3.428,3	3428.3%	56.2%	1.2%	22.7%	



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T2 din		/T	/AChF
			la T2	initial la T2	definitiv la T2			
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		529,772.9	95.6%	87.9%			
	ALTE CHELTUIELI FUNCTIONALE		26,037.0			4.9%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	3,437.2	83.8%	83.1%	0.6%	13.2%	
21	Aparare nationala	60.02.02	182.4	78.6%	78.6%	0.0%	0.7%	
24	Politie locala	61.02.03.04	18,985.7	87.1%	83.3%	3.6%	72.9%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	3,431.7	4701.0%	56.5%	0.6%	13.2%	



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		/SC	/C	/P	/T
			in T2	initial 2020				
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		274.537,7	26.4%	23.3%			
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)	01	174.683,4	24.4%	21.1%			63.6%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	44.100,6	22.2%	22.3%			16.1%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	43.058,4	22.7%	22.7%		97.6%	25.2%
5	Salarii de baza	10.01.01	38.823,6	24.2%	24.3%	90.2%	88.0%	22.2%
9	Sporuri pentru conditii de munca	10.01.05	1.157,0	19.2%	19.2%	2.7%	2.6%	0.7%
10	Alte sporuri	10.01.06	8,2	13.1%	13.6%	0.0%	0.0%	0.0%
15	Fond aferent platii cu ora	10.01.11	380,1	4.7%	4.8%	0.9%	0.9%	0.2%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	122,1	3.6%	3.6%	0.3%	0.3%	0.1%
21	Alte drepturi salariale in bani	10.01.30	537,9	24.3%	23.9%	1.2%	1.2%	0.3%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	105,1	2.9%	2.9%		0.2%	0.1%
29	Contributii (rd.30 la 36+644+647)	10.03	937,1	20.0%	20.2%		2.1%	0.5%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	84.007,9	27.8%	20.6%			48.1%
38	Bunuri si servicii (rd.39 la 48)	20.01	62.351,0	28.6%	21.2%		74.2%	35.7%
39	Furnituri de birou	20.01.01	498,1	13.8%	12.4%	0.8%	0.6%	0.3%
40	Materiale pentru curatenie	20.01.02	890,9	25.3%	16.2%	1.4%	1.1%	0.5%
41	Incalzit, iluminat si forta motrica	20.01.03	4.802,4	30.5%	26.9%	7.7%	5.7%	2.7%
42	Apa, canal si salubritate	20.01.04	1.039,8	16.3%	16.4%	1.7%	1.2%	0.6%
43	Carburanti si lubrifianti	20.01.05	590,3	16.3%	15.3%	0.9%	0.7%	0.3%
44	Piese de schimb	20.01.06	123,7	22.3%	18.7%	0.2%	0.1%	0.1%
45	Transport	20.01.07	92,6	15.5%	17.5%	0.1%	0.1%	0.1%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	579,1	21.1%	19.8%	0.9%	0.7%	0.3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	26.069,8	27.9%	26.9%	41.8%	31.0%	14.9%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.664,3	31.5%	17.8%	44.4%	32.9%	15.8%
49	Reparatii curente	20.02	13.305,1	23.3%	18.6%		15.8%	7.6%
50	Hrana (rd.51+52+656)	20.03	1.206,2	37.7%	21.0%		1.4%	0.7%
51	Hrana pentru oameni	20.03.01	1.206,2	37.7%	21.0%	100.0%	1.4%	0.7%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	176,6	10.1%	7.4%		0.2%	0.1%
54	Medicamente	20.04.01	96,5	10.6%	7.8%	54.7%	0.1%	0.1%
55	Materiale sanitare	20.04.02	75,7	9.4%	7.2%	42.9%	0.1%	0.0%
57	Dezinfecanti	20.04.04	4,3	15.4%	4.8%	2.4%	0.0%	0.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	1.477,6	19.2%	12.4%		1.8%	0.8%
59	Uniforme si echipament	20.05.01	0,3	1.2%	1.2%	0.0%	0.0%	0.0%
60	Lenjerie si accesorii de pat	20.05.03	8,4	4.0%	3.6%	0.6%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	1.468,8	19.7%	12.6%	99.4%	1.7%	0.8%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	2,1	0.9%	0.8%		0.0%	0.0%
63	Deplasari interne, detaşari, transferari	20.06.01	2,1	2.3%	2.3%	100.0%	0.0%	0.0%
67	Carti, publicatii si materiale documentare	20.11	10,1	13.8%	13.4%		0.0%	0.0%
68	Consultanta si expertiza	20.12	228,4	11.0%	7.0%		0.3%	0.1%
69	Pregatire profesionala	20.13	28,5	4.1%	4.1%		0.0%	0.0%
70	Protectia muncii	20.14	399,3	21.7%	22.9%		0.5%	0.2%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	2,4	15.8%	15.8%		0.0%	0.0%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	4.820,7	50.7%	30.3%		5.7%	2.8%
90	Protocol si reprezentare	20.30.02	17,2	5.5%	5.5%	0.4%	0.0%	0.0%
92	Chirii	20.30.04	103,9	28.7%	31.8%	2.2%	0.1%	0.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	4.699,6	53.2%	30.8%	97.5%	5.6%	2.7%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	7.351,0	23.1%	23.1%			4.2%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	6.180,4	22.9%	22.9%		84.1%	3.5%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	6.180,4	22.9%	22.9%	100.0%	84.1%	3.5%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	1.170,6	23.9%	23.9%		15.9%	0.7%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	1.170,6	23.9%	23.9%	100.0%	15.9%	0.7%
113	TITLUL IV SUBVENTII (rd.114 la 134)	40	749,5	15.0%	15.0%			0.4%
134	Alte subventii	40.30	749,5	15.0%	15.0%		100.0%	0.4%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	15.536,6	24.0%	23.6%			8.9%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	15.536,6	24.0%	23.6%		100.0%	8.9%
142	Transferuri catre instituti publice	51.01.01	15.536,6	24.0%	23.6%	100.0%	100.0%	8.9%
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	4.670,5	19.5%	23.7%			2.7%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661)	55.01	4.670,5	20.3%	25.0%		100.0%	2.7%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2020	definitiv 2020	/SC	/C	/P	/T
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	16,920.1	28.5%	24.2%			9.7%	6.2%
319	Ajutoare sociale (rd. 320 la 323+641)	57.02	16,920.1	28.5%	24.2%		100.0%	9.7%	6.2%
320	Ajutoare sociale in numerar	57.02.01	15,432.5	31.5%	25.9%	91.2%	91.2%	8.8%	5.6%
321	Ajutoare sociale in natura	57.02.02	1,487.7	14.4%	14.4%	8.8%	8.8%	0.9%	0.5%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)	59	724.4	3.1%	3.1%			0.4%	0.3%
335	Sustinerea cultelor	59.12	400.0	26.7%	26.7%		55.2%	0.2%	0.1%
345	Actiuni cu caracter stiintific si social-cultural	59.22	144.3	17.9%	17.9%		19.9%	0.1%	0.1%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	36,516.4	12.0%	11.0%				13.3%
355	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)	71	36,516.4	12.0%	11.0%			100.0%	13.3%
356	Active fixe (rd.357 la 360)	71.01	36,516.4	12.0%	11.0%			100.0%	13.3%
357	Constructii	71.01.01	34,743.0	12.7%	11.7%	95.1%	95.1%	95.1%	12.7%
358	Masini, echipamente si mijloace de transport	71.01.02	175.8	2.4%	2.3%	0.5%	0.5%	0.5%	0.1%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	312.7	8.5%	5.5%	0.9%	0.9%	0.9%	0.1%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	1,285.0	6.2%	6.0%	3.5%	3.5%	3.5%	0.5%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	22,765.1	35.8%	35.8%				8.3%
381	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	22,765.1	35.8%	35.8%			100.0%	8.3%
382	Rambursari de credite externe (rd.383 la 386)	81.01	13,726.2	50.9%	50.9%		60.3%	60.3%	5.0%
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	13,726.2	50.9%	50.9%	100.0%	60.3%	60.3%	5.0%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	9,038.9	24.7%	24.7%		39.7%	39.7%	3.3%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	9,038.9	24.7%	24.7%	100.0%	39.7%	39.7%	3.3%
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(193.3)	78.9%	78.9%				-0.1%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(193.3)	78.9%	78.9%				-0.1%
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	40,766.1	-90.6%	-90.6%				14.8%
395	TITLUL XX REZERVE, EXCEDENT/DEFICIT	90	40,766.1	-90.6%	-90.6%				14.8%
396	Rezerve	91.01	39,387.6	-	-				14.3%
397	Excedent	92.01	1,378.4	-	-				0.5%
398	Deficit	93.01	-	0.0%	0.0%				0.0%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2020	definitiv 2020	/SC	/C	/P	/T
Modificari intervenite in clasificatia economica									
399	Vouchere de vacanta	10.02.06	105.1	2.9%	2.9%	100.0%	0.2%	0.1%	0.0%
466	Excedentul sectiunii de functionare	98.02.96	21,461.6	-	-			52.6%	7.8%
467	Deficitul sectiunii de functionare	99.02.96	-	-	-			0.0%	0.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	19,304.5	-	-			47.4%	7.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	-	0.0%	0.0%			0.0%	0.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(178.4)	72.8%	72.8%	92.3%	92.3%	-0.1%	-0.1%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	(14.9)	-	-	7.7%	7.7%	0.0%	0.0%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)	58	623.0	8.4%	8.4%			0.4%	0.2%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	4,670.5	20.3%	25.0%		100.0%	2.7%	1.7%
577	Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)	58.15	63.8	2.4%	2.4%		10.2%	0.0%	0.0%
578	Finantare nationala	58.15.01	10.7	24.8%	24.8%	16.7%	1.7%	0.0%	0.0%
579	Finantare externa nerambursabila	58.15.02	53.1	2.1%	2.1%	83.3%	8.5%	0.0%	0.0%
589	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)	58.01	267.2	23.1%	23.1%		42.9%	0.2%	0.1%
590	Finantare nationala	58.01.01	138.9	23.1%	23.1%	52.0%	22.3%	0.1%	0.1%
591	Finantare externa nerambursabila	58.01.02	128.2	23.1%	23.1%	48.0%	20.6%	0.1%	0.0%
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	292.0	8.1%	8.1%		46.9%	0.2%	0.1%
594	Finantare nationala	58.02.01	16.6	1.8%	1.8%	5.7%	2.7%	0.0%	0.0%
595	Finantare externa nerambursabila	58.02.02	275.4	10.1%	10.1%	94.3%	44.2%	0.2%	0.1%
644	Contributia asiguratorie pentru munca	10.03.07	937.1	20.1%	20.3%	100.0%	2.1%	0.5%	0.3%
645	Sume aferente personalor cu handicap neincadrate	59.40	180.0	23.8%	23.8%		24.9%	0.1%	0.1%
646	Indemnizatii de hrana	10.01.17	2,029.6	20.7%	20.7%	4.7%	4.6%	1.2%	0.7%



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			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		529,772.9	95.6%	87.9%				
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)	01	362,828.8	77.3%	67.6%				68.5%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	89,749.9	78.2%	78.9%			24.7%	16.9%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	87,723.7	80.9%	81.6%		97.7%	24.2%	16.6%
5	Salarii de baza	10.01.01	76,851.9	86.4%	87.0%	87.6%	85.6%	21.2%	14.5%
9	Sporuri pentru conditii de munca	10.01.05	2,347.7	74.7%	77.3%	2.7%	2.6%	0.6%	0.4%
10	Alte sporuri	10.01.06	19.4	60.8%	60.8%	0.0%	0.0%	0.0%	0.0%
15	Fond aferent platii cu ora	10.01.11	2,891.7	44.8%	46.9%	3.3%	3.2%	0.8%	0.5%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	270.3	8.8%	8.8%	0.3%	0.3%	0.1%	0.1%
21	Alte drepturi salariale in bani	10.01.30	1,085.3	84.7%	83.4%	1.2%	1.2%	0.3%	0.2%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	105.1	2.9%	2.9%		0.1%	0.0%	0.0%
29	Contributii (rd.30 la 36+644+647)	10.03	1,921.0	72.5%	74.3%		2.1%	0.5%	0.4%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	173,888.2	79.7%	60.9%			47.9%	32.8%
38	Bunuri si servicii (rd.39 la 48)	20.01	126,592.0	85.2%	65.4%		72.8%	34.9%	23.9%
39	Furnituri de birou	20.01.01	1,325.8	43.0%	38.9%	1.0%	0.8%	0.4%	0.3%
40	Materiale pentru curatenie	20.01.02	2,168.4	69.3%	44.6%	1.2%	1.7%	0.6%	0.4%
41	Incalzit, iluminat si forta motrica	20.01.03	12,632.6	96.4%	85.2%	10.0%	7.3%	3.5%	2.4%
42	Apa, canal si salubritate	20.01.04	2,170.8	46.8%	47.3%	1.7%	1.2%	0.6%	0.4%
43	Carburanti si lubrifianti	20.01.05	1,302.5	56.3%	56.3%	1.0%	0.7%	0.4%	0.2%
44	Piese de schimb	20.01.06	301.0	86.5%	76.4%	0.2%	0.2%	0.1%	0.1%
45	Transport	20.01.07	166.1	47.7%	47.0%	0.1%	0.1%	0.0%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,116.6	65.0%	59.6%	0.9%	0.6%	0.3%	0.2%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	46,085.3	90.7%	82.0%	36.4%	26.5%	12.7%	8.7%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59,322.8	85.9%	56.7%	46.9%	34.1%	16.4%	11.2%
49	Reparatii curente	20.02	29,093.1	59.1%	49.6%		16.7%	8.0%	5.5%
50	Hrana (rd.51+52+656)	20.03	2,760.3	106.5%	61.8%		1.6%	0.8%	0.5%
51	Hrana pentru oameni	20.03.01	2,760.3	106.5%	61.8%	100.0%	1.6%	0.8%	0.5%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	903.6	59.7%	45.7%		0.5%	0.2%	0.2%
54	Medicamente	20.04.01	355.9	44.0%	34.4%	39.4%	0.2%	0.1%	0.1%
55	Materiale sanitare	20.04.02	536.7	78.5%	61.5%	59.4%	0.3%	0.1%	0.1%
57	Dezinfecanti	20.04.04	10.9	54.7%	16.3%	1.2%	0.0%	0.0%	0.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	4,317.7	69.0%	45.1%		2.5%	1.2%	0.8%
59	Uniforme si echipament	20.05.01	1.1	9.7%	9.7%	0.0%	0.0%	0.0%	0.0%
60	Lenjerie si accesorii de pat	20.05.03	41.5	35.8%	32.9%	1.0%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	4,275.2	69.7%	45.3%	99.0%	2.5%	1.2%	0.8%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	6.2	3.4%	2.9%		0.0%	0.0%	0.0%
63	Deplasari interne, detaşari, transferari	20.06.01	6.2	8.4%	8.3%	100.0%	0.0%	0.0%	0.0%
67	Carti, publicatii si materiale documentare	20.11	12.9	24.3%	23.4%		0.0%	0.0%	0.0%
68	Consultanta si expertiza	20.12	2,266.7	108.8%	69.0%		1.3%	0.6%	0.4%
69	Pregatire profesionala	20.13	45.5	8.0%	8.0%		0.0%	0.0%	0.0%
70	Protectia muncii	20.14	728.3	81.3%	68.6%		0.4%	0.2%	0.1%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	3.4	37.2%	37.2%		0.0%	0.0%	0.0%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	7,158.4	116.0%	58.2%		4.1%	2.0%	1.4%
90	Protocol si reprezentare	20.30.02	67.3	34.0%	34.0%	0.9%	0.0%	0.0%	0.0%
92	Chirii	20.30.04	161.5	72.4%	75.8%	2.3%	0.1%	0.0%	0.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	6,929.6	120.6%	58.3%	96.8%	4.0%	1.9%	1.3%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	15,147.7	93.1%	92.4%			4.2%	2.9%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	12,898.6	93.8%	93.0%		85.2%	3.6%	2.4%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	12,898.6	93.8%	93.0%	100.0%	85.2%	3.6%	2.4%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	2,249.1	89.0%	89.0%		14.8%	0.6%	0.4%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	2,249.1	89.0%	89.0%	100.0%	14.8%	0.6%	0.4%
113	TITLUL IV SUBVENTII (rd.114 la 134)	40	1,799.5	45.0%	45.0%			0.5%	0.3%
134	Alte subventii	40.30	1,799.5	45.0%	45.0%		100.0%	0.5%	0.3%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	32,179.1	85.5%	83.1%			8.9%	6.1%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	32,179.1	85.5%	83.1%		100.0%	8.9%	6.1%
142	Transferuri catre instituti publice	51.01.01	32,179.1	85.5%	83.1%	100.0%	100.0%	8.9%	6.1%
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	9,341.0	77.5%	94.4%			2.6%	1.8%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661)	55.01	9,341.0	81.2%	100.0%			2.6%	1.8%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T2 din				
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	34,526.6	84.7%	82.9%			9.5%	6.5%
319	Ajutoare sociale (rd. 320 la 323+641)	57.02	34,526.6	84.7%	82.9%		100.0%	9.5%	6.5%
320	Ajutoare sociale in numerar	57.02.01	30,557.3	90.2%	87.9%	88.5%	88.5%	8.4%	5.8%
321	Ajutoare sociale in natura	57.02.02	3,969.3	57.5%	57.5%	11.5%	11.5%	1.1%	0.7%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)	59	4,982.2	24.1%	22.9%			1.4%	0.9%
325	Burse	59.01	3,537.6	18.7%	17.7%		71.0%	1.0%	0.7%
335	Sustinerea cultelor	59.12	800.0	94.1%	94.1%		16.1%	0.2%	0.2%
345	Actiuni cu caracter stiintific si social-cultural	59.22	299.0	59.8%	59.8%		6.0%	0.1%	0.1%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	55,295.1	22.9%	20.7%				10.4%
355	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)	71	55,295.1	22.9%	20.7%			100.0%	10.4%
356	Active fixe (rd.357 la 360)	71.01	55,295.1	22.9%	20.7%			100.0%	10.4%
357	Constructii	71.01.01	50,688.2	23.9%	21.6%	91.7%	91.7%	91.7%	9.6%
358	Masini, echipamente si mijloace de transport	71.01.02	440.5	6.4%	6.2%	0.8%	0.8%	0.8%	0.1%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	1,022.9	30.8%	20.5%	1.8%	1.8%	1.8%	0.2%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	3,143.5	15.7%	15.2%	5.7%	5.7%	5.7%	0.6%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	31,785.7	99.3%	98.5%				6.0%
381	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	31,785.7	99.3%	98.5%			100.0%	6.0%
382	Rambursari de credite externe (rd.383 la 386)	81.01	13,726.2	101.9%	100.0%		43.2%	43.2%	2.6%
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	13,726.2	101.9%	100.0%	100.0%	43.2%	43.2%	2.6%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	18,059.5	97.4%	97.4%		56.8%	56.8%	3.4%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	18,059.5	97.4%	97.4%	100.0%	56.8%	56.8%	3.4%
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(288.4)	198.9%	198.9%				-0.1%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(288.4)	198.9%	198.9%				-0.1%
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	80,153.7	-42.4%	-34.3%				15.1%
395	TITLUL XX REZERVA, EXCEDENT/DEFICIT	90	80,153.7	-42.4%	-34.3%				15.1%
396	Rezerve	91.01	39,387.6	-	-				7.4%
397	Excedent	92.01	40,766.1	-	-				7.7%
398	Deficit	93.01	-	0.0%	0.0%				0.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T2 din				
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
Modificari intervenite in clasificatia economica									
399	Vouchere de vacanta	10.02.06	105.1	2.9%	2.9%	100.0%	0.1%	0.0%	0.0%
466	Excedentul sectiunii de functionare	98.02.96	56,620.8	-	-				
467	Deficitul sectiunii de functionare	99.02.96	-	0.0%	0.0%				
468	Excedentul sectiunii de dezvoltare	98.02.97	23,632.9	-	-				
469	Deficitul sectiunii de dezvoltare	99.02.97	-	0.0%	0.0%				
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(273.5)	188.6%	188.6%	94.8%	94.8%	-0.1%	-0.1%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	(14.9)	-	-	5.2%	5.2%	0.0%	0.0%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)	58	1,212.8	25.9%	25.9%			0.3%	0.2%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	9,341.0	81.2%	100.0%		100.0%	2.6%	1.8%
577	Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)	58.15	243.8	62.5%	62.5%		20.1%	0.1%	0.0%
578	Finantare nationala	58.15.01	16.9	65.2%	65.2%	7.0%	1.4%	0.0%	0.0%
579	Finantare externa nerambursabila	58.15.02	226.9	62.3%	62.3%	93.0%	18.7%	0.1%	0.0%
589	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)	58.01	463.5	40.1%	40.1%		38.2%	0.1%	0.1%
590	Finantare nationala	58.01.01	241.0	40.1%	40.1%	52.0%	19.9%	0.1%	0.0%
591	Finantare externa nerambursabila	58.01.02	222.5	40.1%	40.1%	48.0%	18.3%	0.1%	0.0%
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	505.5	16.1%	16.1%		41.7%	0.1%	0.1%
594	Finantare nationala	58.02.01	32.6	3.8%	3.8%	6.4%	2.7%	0.0%	0.0%
595	Finantare externa nerambursabila	58.02.02	472.9	20.6%	20.6%	93.6%	39.0%	0.1%	0.1%
644	Contributia asiguratorie pentru munca	10.03.07	1,921.0	72.9%	74.7%	100.0%	2.1%	0.5%	0.4%
645	Sume aferente personalor cu handicap neincadrate	59.40	345.6	86.0%	86.0%		6.9%	0.1%	0.1%
646	Indemnizatii de hrana	10.01.17	4,257.4	77.5%	77.4%	4.9%	4.7%	1.2%	0.8%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate	Plati efectuate in T2 din		/T	/AChE
			in T2	initial 2020	definitiv 2020		
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		274.537.7	26.4%	23.3%		
	ALTE CHELTUIELI ECONOMICE		531.0			0.2%	
335	Sustinerea cultelor	59.12	400.0	26.7%	26.7%	0.1%	75.3%
345	Actiuni cu caracter stiintific si social-cultural	59.22	144.3	17.9%	17.9%	0.1%	27.2%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(193.3)	78.9%	78.9%	-0.1%	-36.4%
Modificari intervenite in clasificatia economica							
645	Sume aferente personalor cu handicap neincadrate	59.40	180.0	23.8%	23.8%	0.1%	33.9%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T2 din		/T	/AChE
			la T2	initial la T2	definitiv la T2			
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		529.772.9	95.6%	87.9%			
	ALTE CHELTUIELI ECONOMICE		4.693.8			0.9%		
325	Burse	59.01	3,537.6	18.7%	17.7%	0.7%	75.4%	
335	Sustinerea cultelor	59.12	800.0	94.1%	94.1%	0.2%	17.0%	
345	Actiuni cu caracter stiintific si social-cultural	59.22	299.0	59.8%	59.8%	0.1%	6.4%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(288.4)	198.9%	198.9%	-0.1%	-6.1%	
Modificari intervenite in clasificatia economica								
645	Sume aferente personalor cu handicap neincadrate	59.40	345.6	86.0%	86.0%	0.1%	7.4%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(200.0)	(120.0)	(200.0)	(120.0)	(195.2)	(195.2)	(195.2)	(162.5)	-	-	255.6%	841.5%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(200.0)	(120.0)	(200.0)	(120.0)	(195.2)	(195.2)	(195.2)	(162.5)	-	-	255.6%	841.5%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			105.586,0	79.224,0	114.996,0	88.229,0	91.150,9	91.150,9	41.140,8	18.237,1	50.010,1	38.909,4	10,3%	-2,4%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)			84.959,0	58.539,0	94.210,0	67.385,0	70.457,1	70.457,1	40.570,8	18.077,2	29.886,3	37.606,1	36,7%	10,5%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			43.777,0	25.102,0	43.292,0	24.587,0	29.002,0	29.002,0	19.815,7	9.819,0	9.186,3	19.401,7	1,9%	-4,1%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			35.963,0	29.322,0	45.699,0	38.683,0	37.311,1	37.311,1	19.966,6	7.826,3	17.344,5	17.274,1	132,6%	57,3%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			2.974,0	2.820,0	2.974,0	2.820,0	2.820,0	2.820,0	296,3	185,1	2.523,7	303,6	33,5%	84,0%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			1.245,0	745,0	1.245,0	745,0	774,0	774,0	492,2	246,8	281,8	626,7	-26,0%	-11,2%
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			20.827,0	20.805,0	20.986,0	20.964,0	20.889,0	20.889,0	765,3	322,4	20.123,7	1.303,3	-71,3%	-86,3%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			20.827,0	20.805,0	20.986,0	20.964,0	20.889,0	20.889,0	765,3	322,4	20.123,7	1.303,3	-71,3%	-86,3%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-100,0%	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-100,0%	-
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			(200,0)	(120,0)	(200,0)	(120,0)	(195,2)	(195,2)	(195,2)	(162,5)	-	-	255,6%	841,5%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
3	Autoritati publice si actiuni externe (rd.4)	51.02	105.586,0	79.224,0	114.996,0	88.229,0	91.150,9	91.150,9	41.140,8	18.237,1	50.010,1	38.909,4	10,3%	-2,4%
4	Autoritati executive si legislative (rd.5)	51.02.01	105.586,0	79.224,0	114.996,0	88.229,0	91.150,9	91.150,9	41.140,8	18.237,1	50.010,1	38.909,4	10,3%	-2,4%
5	Autoritati executive	51.02.01.03	105.586,0	79.224,0	114.996,0	88.229,0	91.150,9	91.150,9	41.140,8	18.237,1	50.010,1	38.909,4	10,3%	-2,4%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
Modificari intervenite in clasificatia economica														
399	Vouchere de vacanta	10.02.06	688.0	688.0	688.0	688.0	681.0	681.0	63.8	63.8	617.2	63.8	-90.0%	-90.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(200.0)	(120.0)	(200.0)	(120.0)	(195.2)	(195.2)	(195.2)	(162.5)	-	-	255.6%	841.5%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)	58	2,974.0	2,820.0	2,974.0	2,820.0	2,820.0	2,820.0	296.3	185.1	2,523.7	303.6	33.5%	84.0%
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	2,974.0	2,820.0	2,974.0	2,820.0	2,820.0	2,820.0	296.3	185.1	2,523.7	303.6	33.5%	84.0%
594	Finantare nationala	58.02.01	800.0	800.0	800.0	800.0	800.0	800.0	-	-	800.0	0.4	-100.0%	-100.0%
595	Finantare externa nerambursabila	58.02.02	2,174.0	2,020.0	2,174.0	2,020.0	2,020.0	2,020.0	296.3	185.1	1,723.7	303.2	48.4%	113.8%
644	Contributia asiguratorie pentru munca	10.03.07	1,162.0	647.0	1,112.0	597.0	690.0	690.0	428.1	203.0	261.9	404.9	6.0%	0.4%
645	Sume aferente personalor cu handicap neincadrate	59.40	435.0	242.0	435.0	242.0	274.0	274.0	133.2	102.5	80.8	211.6	27.4%	42.5%
646	Indemnizati de hrana	10.01.17	873.0	563.0	873.0	563.0	716.0	716.0	390.8	196.8	325.2	389.0	19.0%	-20.9%

Alte servicii publice generale

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		11.420.0	7.902.0	11.720.0	7.936.0	7.436.0	7.436.0	3.437.2	1.837.2	3.998.9	3.437.2	3.9%	10.7%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)	01	11.420.0	7.902.0	11.720.0	7.936.0	7.436.0	7.436.0	3.437.2	1.837.2	3.998.9	3.437.2	3.9%	10.7%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	2.750.0	2.750.0	2.750.0	2.750.0	2.750.0	2.750.0	-	-	2.750.0	-	-	-
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	2.750.0	2.750.0	2.750.0	2.750.0	2.750.0	2.750.0	-	-	2.750.0	-	-	-
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	2.750.0	2.750.0	2.750.0	2.750.0	2.750.0	2.750.0	-	-	2.750.0	-	-	-
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	550.0	550.0	550.0	550.0	550.0	550.0	-	-	550.0	-	-	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	550.0	550.0	550.0	550.0	550.0	550.0	-	-	550.0	-	-	-
90	Protocol si reprezentare	20.30.02	50.0	50.0	50.0	50.0	50.0	50.0	-	-	50.0	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	500.0	500.0	500.0	500.0	500.0	500.0	-	-	500.0	-	-	-
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	7.620.0	4.102.0	7.920.0	4.136.0	4.136.0	4.136.0	3.437.2	1.837.2	698.9	3.437.2	3.9%	10.7%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	7.620.0	4.102.0	7.920.0	4.136.0	4.136.0	4.136.0	3.437.2	1.837.2	698.9	3.437.2	3.9%	10.7%
142	Transferuri catre institutii publice	51.01.01	7.620.0	4.102.0	7.920.0	4.136.0	4.136.0	4.136.0	3.437.2	1.837.2	698.9	3.437.2	3.9%	10.7%

Alte servicii publice generale

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			11.420.0	7.902.0	11.720.0	7.936.0	7.436.0	7.436.0	3.437.2	1.837.2	3.998.9	3.437.2	3.9%	10.7%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)														
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			2.750.0	2.750.0	2.750.0	2.750.0	2.750.0	2.750.0	-	-	2.750.0	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			550.0	550.0	550.0	550.0	550.0	550.0	-	-	550.0	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			7.620.0	4.102.0	7.920.0	4.136.0	4.136.0	4.136.0	3.437.2	1.837.2	698.9	3.437.2	3.9%	10.7%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)														
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE														
TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)														
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)														
TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)														
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT			-	-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)														
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
6	Alte servicii publice generale (rd.7 la 11)	54.02	11.420.0	7.902.0	11.720.0	7.936.0	7.436.0	7.436.0	3.437.2	1.837.2	3.998.9	3.437.2	3.9%	10.7%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
8	Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	-	-	-	-	-	-	-	-	-	-	-	-
9	Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	-	-	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	7.620.0	4.102.0	7.920.0	4.136.0	4.136.0	4.136.0	3.437.2	1.837.2	698.9	3.437.2	3.9%	10.7%
11	Alte servicii publice generale	54.02.50	3.900.0	3.900.0	3.900.0	3.900.0	3.900.0	3.900.0	-	-	3.900.0	-	-	-

Tranzactii privind datoria publica si imprumuturi

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		31.870.0	16.277.0	31.870.0	16.392.0	16.392.0	16.392.0	15.147.7	7.351.0	1.244.4	13.260.8	40.0%	30.7%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)	01	31.870.0	16.277.0	31.870.0	16.392.0	16.392.0	16.392.0	15.147.7	7.351.0	1.244.4	13.260.8	40.0%	30.7%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	31.870.0	16.277.0	31.870.0	16.392.0	16.392.0	16.392.0	15.147.7	7.351.0	1.244.4	13.260.8	40.0%	30.7%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	26.981.0	13.750.0	26.981.0	13.865.0	13.865.0	13.865.0	12.898.6	6.180.4	966.4	11,973.5	53.5%	40.1%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	26.981.0	13,750.0	26,981.0	13,865.0	13,865.0	13,865.0	12,898.6	6,180.4	966.4	11,973.5	53.5%	40.1%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	4.889.0	2.527.0	4.889.0	2.527.0	2.527.0	2.527.0	2.249.1	1,170.6	277.9	1,287.4	-6.9%	-3.6%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	4,889.0	2,527.0	4,889.0	2,527.0	2,527.0	2,527.0	2,249.1	1,170.6	277.9	1,287.4	-6.9%	-3.6%

Tranzactii privind datoria publica si imprumuturi

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			31.870.0	16.277.0	31.870.0	16.392.0	16.392.0	16.392.0	15.147.7	7.351.0	1.244.4	13.260.8	40.0%	30.7%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)			31.870.0	16.277.0	31.870.0	16.392.0	16.392.0	16.392.0	15.147.7	7.351.0	1.244.4	13.260.8	40.0%	30.7%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			31.870.0	16.277.0	31.870.0	16.392.0	16.392.0	16.392.0	15.147.7	7.351.0	1.244.4	13.260.8	40.0%	30.7%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	31.870.0	16.277.0	31.870.0	16.392.0	16.392.0	16.392.0	15.147.7	7.351.0	1.244.4	13.260.8	40.0%	30.7%

Aparare

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		400.0	232.0	400.0	232.0	232.0	232.0	182.4	96.9	49.6	159.3	30.4%	64.0%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)	01	400.0	232.0	400.0	232.0	232.0	232.0	182.4	96.9	49.6	150.8	30.4%	64.0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	400.0	232.0	400.0	232.0	232.0	232.0	182.4	96.9	49.6	150.8	30.4%	64.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	358.0	202.0	358.0	202.0	202.0	202.0	152.5	73.6	49.5	150.8	21.0%	24.6%
39	Furnituri de birou	20.01.01	40.0	25.0	40.0	25.0	25.0	25.0	25.0	25.0	0.0	-	401.2%	401.2%
40	Materiale pentru curatenie	20.01.02	11.0	9.0	11.0	9.0	9.0	9.0	5.4	0.5	3.6	4.9	170.9%	-74.2%
41	Incalziti, iluminat si forta motrica	20.01.03	71.0	43.0	71.0	43.0	43.0	43.0	41.4	11.9	1.6	50.9	7.4%	15.9%
42	Apa, canal si salubritate	20.01.04	4.0	2.0	4.0	2.0	2.0	2.0	1.3	0.7	0.7	2.2	-16.8%	-8.8%
43	Carburanti si lubrifianti	20.01.05	14.0	8.0	14.0	8.0	8.0	8.0	3.8	3.8	4.2	3.0	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	11.0	5.0	11.0	5.0	5.0	5.0	3.7	1.5	1.3	4.4	23.4%	1.8%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	207.0	110.0	207.0	110.0	110.0	110.0	72.0	30.3	38.0	85.5	-5.2%	-23.6%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	42.0	30.0	42.0	30.0	30.0	30.0	29.9	23.3	0.1	-	115.7%	-
61	Alte obiecte de inventar	20.05.30	42.0	30.0	42.0	30.0	30.0	30.0	29.9	23.3	0.1	-	115.7%	-
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	-	-	-	-	-	-	-	-	-	8.5	-	-
355	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)	71	-	-	-	-	-	-	-	-	-	8.5	-	-
356	Active fixe (rd.357 la 360)	71.01	-	-	-	-	-	-	-	-	-	8.5	-	-
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	8.3	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	-	-	-	-	-	-	-	-	-	0.2	-	-

Aparare

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		400.0	232.0	400.0	232.0	232.0	232.0	182.4	96.9	49.6	159.3	30.4%	64.0%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)			400.0	232.0	400.0	232.0	232.0	232.0	182.4	96.9	49.6	150.8	30.4%	64.0%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		400.0	232.0	400.0	232.0	232.0	232.0	182.4	96.9	49.6	150.8	30.4%	64.0%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	8.5	-	-
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		-	-	-	-	-	-	-	-	-	8.5	-	-
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
20	Aparare (rd.21)	60.02	400.0	232.0	400.0	232.0	232.0	232.0	182.4	96.9	49.6	159.3	30.4%	64.0%
21	Aparare nationala	60.02.02	400.0	232.0	400.0	232.0	232.0	232.0	182.4	96.9	49.6	159.3	30.4%	64.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		40,252.0	21,880.0	46,914.0	28,872.0	28,871.2	28,871.2	22,417.5	13,168.0	6,453.8	22,529.8	17.6%	32.8%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)	01	40,252.0	21,880.0	46,914.0	28,872.0	28,872.0	28,872.0	22,418.2	13,168.3	6,453.8	22,526.2	17.6%	32.8%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	100.0	73.0	6,100.0	6,073.0	6,073.0	6,073.0	3,431.7	3,428.3	2,641.3	3,540.0	57576.2%	95930.5%
38	Bunuri si servicii (rd.39 la 48)	20.01	100.0	73.0	100.0	73.0	73.0	73.0	7.0	3.6	66.0	8.2	17.8%	0.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	100.0	73.0	100.0	73.0	73.0	73.0	7.0	3.6	66.0	8.2	17.8%	0.0%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	-	-	6,000.0	6,000.0	6,000.0	6,000.0	3,424.7	3,424.7	2,575.3	3,531.8	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	-	-	6,000.0	6,000.0	6,000.0	6,000.0	3,424.7	3,424.7	2,575.3	3,531.8	-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	40,152.0	21,807.0	40,814.0	22,799.0	22,799.0	22,799.0	18,986.5	9,740.0	3,812.5	18,986.2	-0.4%	-1.7%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	40,152.0	21,807.0	40,814.0	22,799.0	22,799.0	22,799.0	18,986.5	9,740.0	3,812.5	18,986.2	-0.4%	-1.7%
142	Transferuri catre institutii publice	51.01.01	40,152.0	21,807.0	40,814.0	22,799.0	22,799.0	22,799.0	18,986.5	9,740.0	3,812.5	18,986.2	-0.4%	-1.7%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	-	-	-	-	-	-	-	-	-	3.5	-	-
355	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)	71	-	-	-	-	-	-	-	-	-	3.5	-	-
356	Active fixe (rd.357 la 360)	71.01	-	-	-	-	-	-	-	-	-	3.5	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	0.3	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	-	-	-	-	-	-	-	-	-	3.2	-	-
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(0.8)	(0.8)	(0.8)	(0.3)	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(0.8)	(0.8)	(0.8)	(0.3)	-	-	-	-

Ordine publica si siguranta nationala
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			40,252.0	21,880.0	46,914.0	28,872.0	28,871.2	28,871.2	22,417.5	13,168.0	6,453.8	22,529.8	17.6%	32.8%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)														
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)														
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)														
TITLUL III DOBANZI (rd.98+101+106+112)														
TITLUL IV SUBVENTII (rd.114 la 134)														
TITLUL V FONDURI DE REZERVA (rd.136 la 139)														
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)														
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)														
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)														
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)														
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)														
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)														
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)														
0.2. CHELTUIELI DE CAPITAL (rd.355+364)														
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)														
TITLUL XIV ACTIVE FINANCIARE (rd.365)														
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE														
0.4. OPERATIUNI FINANCIARE (rd.370+381)														
TITLUL XVI IMPRUMUTURI (rd.371 la 380)														
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)														
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)														
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)														
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)														
TITLUL XX REZERVE, EXCEDENT/DEFICIT														
Rezumat cheltuieli conform clasificatiei functionale														
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	40,252.0	21,880.0	46,914.0	28,872.0	28,871.2	28,871.2	22,417.5	13,168.0	6,453.8	22,529.8	17.6%	32.8%
23	Ordine publica (rd.24)	61.02.03	40,152.0	21,807.0	40,814.0	22,799.0	22,798.2	22,798.2	18,985.7	9,739.7	3,812.5	18,986.2	-0.4%	-1.7%
24	Politie locala	61.02.03.04	40,152.0	21,807.0	40,814.0	22,799.0	22,798.2	22,798.2	18,985.7	9,739.7	3,812.5	18,986.2	-0.4%	-1.7%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	100.0	73.0	6,100.0	6,073.0	6,073.0	6,073.0	3,431.7	3,428.3	2,641.3	3,543.6	57576.2%	95930.5%
26	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	-	-	-	-	-	-	-	-	-	-	-	-

Ordine publica si siguranta nationala

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(0.8)	(0.8)	(0.8)	(0.3)	-	-	-	-

Invatamant

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Credite bugetare initiale Credite bugetare definitive Angajamente bugetare Angajamente legale Plati efectuate Angajamente legale de platit Cheltuieli efective Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
363	Reparatii capitale aferente activelor fixe	71.03	-	-	-	-	-	-	-	-	-	130.3	-	-

Invatamant

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(3.3)	(3.3)	(3.3)	-	-	-	-96.7%	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(3.3)	(3.3)	(3.3)	-	-	-	-96.7%	-

Invatamant
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			133.906.0	109.432.0	145.921.0	125.320.0	125.316.7	125.316.7	63.388.8	23.409.3	61.927.9	48.775.2	14.1%	-24.7%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)			109,912.0	85,840.0	118,412.0	98,078.0	98,078.0	98,078.0	53,295.8	20,232.1	44,782.2	47,991.6	-1.7%	-32.8%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			9,000.0	7,104.0	9,000.0	6,822.0	6,822.0	6,822.0	3,224.9	522.8	3,597.1	2,601.7	-23.7%	-77.9%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			48,107.0	43,563.0	60,919.0	56,753.0	56,753.0	56,753.0	34,086.5	13,712.6	22,666.5	30,018.6	-7.5%	-28.9%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			23,000.0	11,500.0	18,688.0	9,344.0	9,344.0	9,344.0	9,341.0	4,670.5	3.0	9,341.0	77.6%	-11.2%
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			7,180.0	4,383.0	7,180.0	4,769.0	4,769.0	4,769.0	2,862.0	1,262.5	1,907.0	2,365.8	-31.8%	-38.8%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			2,625.0	390.0	2,625.0	390.0	390.0	390.0	243.8	63.8	146.2	148.6	4.9%	-51.1%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			23,994.0	23,592.0	27,509.0	27,242.0	27,242.0	27,242.0	10,096.4	3,177.1	17,145.6	783.6	620.7%	226.7%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			23,994.0	23,592.0	27,509.0	27,242.0	27,242.0	27,242.0	10,096.4	3,177.1	17,145.6	783.6	620.7%	226.7%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(3.3)	(3.3)	(3.3)	-	-	-	-96.7%	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-

Invatamant
65.02
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei functionale														
28	Invatamant (rd.29+32+36+37+39+42+142)	65.02	133.906.0	109.432.0	145.921.0	125.320.0	125.316.7	125.316.7	63.388.8	23.409.3	61.927.9	48.775.2	14.1%	-24.7%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	54.296.0	47.378.0	63.822.0	57.114.0	57.114.0	57.114.0	28.219.3	9.329.1	28.894.7	16.756.1	24.7%	-19.3%
30	Invatamant prescolar	65.02.03.01	29.116.0	25.605.0	35.167.0	31.616.0	31.616.0	31.616.0	17.943.7	4.870.9	13.672.3	9.317.3	59.6%	-16.4%
31	Invatamant primar	65.02.03.02	25.180.0	21.773.0	28.655.0	25.498.0	25.498.0	25.498.0	10.275.6	4.458.1	15.222.4	7.438.7	-9.7%	-22.3%
32	Invatamant secundar (rd.33 la 35)	65.02.04	39.224.0	36.645.0	43.885.0	41.447.0	41.443.7	41.443.7	17.929.6	6.724.1	23.514.1	15.680.7	-6.1%	-30.2%
33	Invatamant secundar inferior	65.02.04.01	22.539.0	20.691.0	24.300.0	22.968.0	22.964.7	22.964.7	8.922.5	3.354.9	14.042.2	7.742.0	-3.6%	-28.6%
34	Invatamant secundar superior	65.02.04.02	16.685.0	15.954.0	19.585.0	18.479.0	18.479.0	18.479.0	9.007.1	3.369.2	9.471.9	7.918.7	-8.4%	-31.6%
35	Invatamant profesional	65.02.04.03	-	-	-	-	-	-	-	-	-	-	-	-
36	Invatamant postliceal	65.02.05	56.0	56.0	56.0	56.0	56.0	56.0	19.3	19.3	36.7	37.3	-53.5%	1068.5%
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	1.926.0	1.456.0	2.983.0	2.784.0	2.784.0	2.784.0	898.5	447.9	1.885.5	869.1	-13.1%	-7.1%
38	Invatamant special	65.02.07.04	1.926.0	1.456.0	2.983.0	2.784.0	2.784.0	2.784.0	898.5	447.9	1.885.5	869.1	-13.1%	-7.1%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	-	-	-	-	-	-	-	-	-	-	-	-
40	Internate si cantine pentru elevi	65.02.11.03	-	-	-	-	-	-	-	-	-	-	-	-
41	Alte servicii auxiliare	65.02.11.30	-	-	-	-	-	-	-	-	-	-	-	-
42	Alte cheltuieli in domeniul invatamantului	65.02.50	23.000.0	11.500.0	18.688.0	9.344.0	9.344.0	9.344.0	9.341.0	4.670.5	3.0	9.341.0	77.6%	-11.2%
Modificari intervenite in clasificatia functionala														
142	Servicii educationale complementare (rd. 143)	65.02.12	15.404.0	12.397.0	16.487.0	14.575.0	14.575.0	14.575.0	6.981.1	2.218.4	7.593.9	6.111.1	-6.8%	-46.7%
143	Scoala dupa scoala	65.02.12.01	15.404.0	12.397.0	16.487.0	14.575.0	14.575.0	14.575.0	6.981.1	2.218.4	7.593.9	6.111.1	-6.8%	-46.7%

Invatamant

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Credite bugetare initiale

Credite bugetare definitive

Angajamente
bugetare

Angajamente
legate

Plati efectuate

Angajamente
legale de plati

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia economica														
399	Vouchere de vacanta	10.02.06	21.0	20.0	20.0	20.0	20.0	20.0	-	-	20.0	-	-100.0%	-100.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(3.3)	(3.3)	(3.3)	-	-	-	-96.7%	-
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)	58	2,625.0	390.0	2,625.0	390.0	390.0	390.0	243.8	63.8	146.2	148.6	4.9%	-51.1%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,000.0	11,500.0	18,688.0	9,344.0	9,344.0	9,344.0	9,341.0	4,670.5	3.0	9,341.0	77.6%	-11.2%
575	Finantare nationala	58.10.01	-	-	-	-	-	-	-	-	146.2	148.6	-	-
577	Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)	58.15	2,625.0	390.0	2,625.0	390.0	390.0	390.0	243.8	63.8	146.2	148.6	4.9%	-51.1%
578	Finantare nationala	58.15.01	43.0	26.0	43.0	26.0	26.0	26.0	16.9	10.7	9.1	16.9	-32.7%	-14.8%
579	Finantare externa nerambursabila	58.15.02	2,582.0	364.0	2,582.0	364.0	364.0	364.0	226.9	53.1	137.1	131.7	9.5%	-55.0%
644	Contributia asiguratorie pentru munca	10.03.07	286.0	214.0	288.0	216.0	216.0	216.0	66.2	11.1	149.8	47.9	-22.0%	-76.1%
646	Indemnizatii de hrana	10.01.17	52.0	35.0	56.0	43.0	43.0	43.0	22.1	10.0	20.9	21.9	127.2%	22.0%

Cultura, recreere si religie

67.02

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia economica														
399	Vouchere de vacanta	10.02.06	350.0	350.0	350.0	350.0	12.8	12.8	12.8	12.8	-	13.5	-93.0%	-93.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(69.0)	(69.0)	(69.0)	(15.6)	-	-	171.3%	-31.1%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(14.9)	(14.9)	(14.9)	(14.9)	-	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	260.0	130.0	260.0	130.0	114.6	114.6	114.6	57.7	-	115.8	0.1%	-0.9%
645	Sume aferente personalor cu handicap neincadrate	59.40	320.0	160.0	320.0	160.0	152.4	152.4	152.4	77.5	-	152.4	2.4%	2.8%
646	Indemnizatii de hrana	10.01.17	890.0	460.0	890.0	460.0	442.0	442.0	442.0	225.3	-	440.1	93.9%	50.2%

Asigurari si asistenta sociala
68.02
mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			221.623.0	146.645.0	272.493.0	181.350.0	181.373.7	181.373.7	122.320.3	61,127.9	59.053.4	117,237.2	13.1%	2.2%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)			217.990.0	143.471.0	258.360.0	167.956.0	167.956.0	167.956.0	121.960.7	60,927.9	45.995.3	116,671.3	13.3%	2.7%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			122,123.0	68,950.0	122,123.0	68,681.0	68,681.0	68,681.0	57,110.7	28,902.3	11,570.3	48,105.6	1.8%	-0.6%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			38,061.0	33,799.0	67,931.0	58,053.0	58,053.0	58,053.0	31,176.8	15,511.6	26,876.2	35,295.5	46.3%	15.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			5,000.0	4,000.0	5,000.0	4,000.0	4,000.0	4,000.0	1,799.5	749.5	2,200.5	1,799.5	-39.0%	-64.3%
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			52,163.0	36,400.0	62,663.0	36,900.0	36,900.0	36,900.0	31,664.6	15,657.6	5,235.4	31,292.5	16.5%	7.9%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			643.0	322.0	643.0	322.0	322.0	322.0	209.2	107.0	112.8	178.3	57.4%	-19.5%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			3,678.0	3,199.0	14,178.0	13,419.0	13,419.0	13,419.0	361.0	200.0	13,058.0	565.9	-28.0%	-60.1%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			3,678.0	3,199.0	14,178.0	13,419.0	13,419.0	13,419.0	361.0	200.0	13,058.0	565.9	-28.0%	-60.1%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			(45.0)	(25.0)	(45.0)	(25.0)	(1.3)	(1.3)	(1.3)	-	-	-	-82.2%	-100.0%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	221.623.0	146.645.0	272.493.0	181.350.0	181.373.7	181.373.7	122.320.3	61,127.9	59.053.4	117,237.2	13.1%	2.2%
67	Asistenta acordata persoanelor in varsta	68.02.04	13,041.0	9,668.0	17,921.0	13,998.0	13,998.0	13,998.0	8,067.9	3,120.3	5,930.1	7,006.4	44.1%	2.6%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	69,419.0	47,085.0	79,419.0	47,085.0	47,103.7	47,103.7	41,277.4	20,755.9	5,826.3	39,483.2	16.6%	15.8%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	69,419.0	47,085.0	79,419.0	47,085.0	47,103.7	47,103.7	41,277.4	20,755.9	5,826.3	39,483.2	16.6%	15.8%
70	Asistenta sociala pentru familie si copii	68.02.06	33,063.0	22,512.0	36,763.0	26,212.0	26,212.0	26,212.0	17,137.2	7,839.7	9,074.8	15,812.0	-3.1%	-20.5%
71	Ajutoare pentru locuinte	68.02.10	-	-	-	-	-	-	-	-	-	-	-	-
72	Crese	68.02.11	25,585.0	16,936.0	40,575.0	31,326.0	31,326.0	31,326.0	11,778.2	5,112.8	19,547.8	9,760.1	0.6%	-22.9%
73	Unitati de asistenta medico-sociale	68.02.12	11,142.0	5,584.0	11,142.0	5,011.0	5,011.0	5,011.0	4,083.8	927.2	4,083.8	927.2	2.0%	-10.6%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	2,600.0	2,000.0	3,100.0	2,500.0	2,500.0	2,500.0	1,339.2	588.4	1,160.8	996.0	-20.4%	-54.6%
75	Ajutor social	68.02.15.01	-	-	-	-	-	-	-	-	-	-	-	-
76	Cantine de ajutor social	68.02.15.02	-	-	-	-	-	-	-	-	-	-	-	-
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	66,773.0	42,860.0	83,573.0	55,218.0	55,223.0	55,223.0	38,636.7	21,587.9	16,586.3	40,095.7	20.4%	15.6%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66,773.0	42,860.0	83,573.0	55,218.0	55,223.0	55,223.0	38,636.7	21,587.9	16,586.3	40,095.7	20.4%	15.6%

Asigurari si asistenta sociala

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Credite bugetare initiale Credite bugetare definitive Angajamente bugetare Angajamente legate Plati efectuate Angajamente legale de platit Cheltuieli efective Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia economica														
399	Vouchere de vacanta	10.02.06	2,403.0	2,403.0	2,403.0	2,403.0	2,403.0	2,403.0	-	-	2,403.0	-	-100.0%	-100.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(45.0)	(25.0)	(45.0)	(25.0)	(1.3)	(1.3)	(1.3)	-	-	-	-82.2%	-100.0%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)	58	643.0	322.0	643.0	322.0	322.0	322.0	209.2	107.0	112.8	178.3	57.4%	-19.5%
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	643.0	322.0	643.0	322.0	322.0	322.0	209.2	107.0	112.8	178.3	57.4%	-19.5%
594	Finantare nationala	58.02.01	100.0	50.0	100.0	50.0	50.0	50.0	32.6	16.6	17.4	27.8	-	-
595	Finantare externa nerambursabila	58.02.02	543.0	272.0	543.0	272.0	272.0	272.0	176.6	90.3	95.4	150.5	32.9%	-32.0%
644	Contributia asiguratorie pentru munca	10.03.07	2,749.0	1,537.0	2,749.0	1,521.0	1,521.0	1,521.0	1,218.9	618.5	302.1	1,038.4	3.9%	4.4%
646	Indemnizatii de hrana	10.01.17	7,460.0	4,171.0	7,460.0	4,171.0	4,171.0	4,171.0	3,169.8	1,480.7	1,001.2	2,644.2	9.8%	-48.7%

Locuinte, servicii si dezvoltare publica
70.02
mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		275.044.0	176.958.0	274.305.0	176.606.0	174.952.6	175.110.0	72.652.7	56.946.5	102.457.3	11.866.8	118.2%	167.1%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)			21.337.0	12.840.0	21.548.0	12.983.0	11.388.0	11.494.4	9.951.9	4.807.4	1.542.5	9.678.3	16.5%	5.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			7.490.0	3.905.0	7.490.0	3.905.0	3.531.2	3.531.2	3.531.2	1.772.6	-	3.532.8	3.2%	2.7%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			5.040.0	3.002.0	5.251.0	3.095.0	1.873.8	1.980.2	1.873.8	851.2	106.4	2.062.1	-19.2%	-31.7%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			7.651.0	4.777.0	7.651.0	4.827.0	4.827.0	4.827.0	4.083.4	1.916.4	743.6	4.083.4	45.8%	20.5%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			1.156.0	1.156.0	1.156.0	1.156.0	1.156.0	1.156.0	463.5	267.2	692.5	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			190.157.0	132.108.0	189.207.0	131.358.0	131.302.4	131.353.4	30.917.9	29.374.0	100.435.5	92.5	452.3%	5690.1%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			190.157.0	132.108.0	189.207.0	131.358.0	131.302.4	131.353.4	30.917.9	29.374.0	100.435.5	92.5	452.3%	5690.1%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			63.550.0	32.010.0	63.550.0	32.265.0	32.265.0	32.265.0	31.785.7	22.765.1	479.3	2.096.0	65.9%	40.1%
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			63.550.0	32.010.0	63.550.0	32.265.0	32.265.0	32.265.0	31.785.7	22.765.1	479.3	2.096.0	65.9%	40.1%
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(2.8)	(2.8)	(2.8)	-	-	-	12.6%	-100.0%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	275.044.0	176.958.0	274.305.0	176.606.0	174.952.6	175.110.0	72.652.7	56.946.5	102.457.3	11.866.8	118.2%	167.1%
80	Locuinte (rd.81+82)	70.02.03	190.513.0	132.569.0	189.513.0	131.669.0	131.669.0	131.669.0	30.881.2	29.261.1	100.787.8	2.4	457.6%	5669.2%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	9.013.0	8.913.0	8.013.0	8.013.0	8.013.0	8.013.0	986.1	946.0	7.026.9	2.4	-	-
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	181.500.0	123.656.0	181.500.0	123.656.0	123.656.0	123.656.0	29.895.1	28.315.1	93.760.9	-	439.8%	5482.7%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	60.0	58.0	60.0	58.0	58.0	58.0	-	-	58.0	-	-100.0%	-100.0%
84	Alimentare cu apa	70.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
85	Amenajari hidrotehnice	70.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
86	Iluminat public si electrificari	70.02.06	-	-	-	-	-	-	-	-	-	-	-	-
87	Alimentare cu gaze naturale in localitati	70.02.07	-	-	-	-	-	-	-	-	-	-	-	-
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	84.471.0	44.331.0	84.792.0	44.879.0	43.225.6	43.383.0	41.771.5	27.685.4	1.611.4	11.864.4	50.5%	33.0%

Locuinte, servicii si dezvoltare publica

70.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Modificari intervenite in clasificatia economica														
399	Vouchere de vacanta	10.02.06	132.0	132.0	132.0	132.0	25.6	25.6	25.6	25.6	-	25.6	-58.9%	-58.9%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(2.8)	(2.8)	(2.8)	-	-	-	12.6%	-100.0%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)	58	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	463.5	267.2	692.5	-	-	-
589	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)	58.01	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	463.5	267.2	692.5	-	-	-
590	Finantare nationala	58.01.01	601.0	601.0	601.0	601.0	601.0	601.0	241.0	138.9	360.0	-	-	-
591	Finantare externa nerambursabila	58.01.02	555.0	555.0	555.0	555.0	555.0	555.0	222.5	128.2	332.5	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	165.0	85.0	165.0	85.0	76.5	76.5	76.5	38.2	-	76.6	4.1%	4.4%
646	Indemnizatii de hrana	10.01.17	360.0	190.0	360.0	190.0	175.8	175.8	175.8	87.2	-	173.9	102.2%	50.4%

Protectia mediului

74.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		82,160.0	42,555.0	84,160.0	47,555.0	47,555.0	47,555.0	40,993.8	23,403.1	6,561.2	48,068.4	9.8%	4.2%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)	01	82,000.0	42,400.0	84,000.0	47,400.0	47,400.0	47,400.0	40,993.8	23,403.1	6,406.2	48,045.3	9.8%	4.2%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	82,000.0	42,400.0	84,000.0	47,400.0	47,400.0	47,400.0	40,993.8	23,403.1	6,406.2	48,045.3	9.8%	4.2%
38	Bunuri si servicii (rd.39 la 48)	20.01	82,000.0	42,400.0	84,000.0	47,400.0	47,400.0	47,400.0	40,993.8	23,403.1	6,406.2	48,045.3	9.8%	4.2%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	82,000.0	42,400.0	84,000.0	47,400.0	47,400.0	47,400.0	40,993.8	23,403.1	6,406.2	48,045.3	9.8%	4.2%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	160.0	155.0	160.0	155.0	155.0	155.0	-	-	155.0	23.1	-100.0%	-
355	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)	71	160.0	155.0	160.0	155.0	155.0	155.0	-	-	155.0	23.1	-100.0%	-
356	Active fixe (rd.357 la 360)	71.01	160.0	155.0	160.0	155.0	155.0	155.0	-	-	155.0	23.1	-100.0%	-
357	Constructii	71.01.01	10.0	10.0	10.0	10.0	10.0	10.0	-	-	10.0	23.1	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	150.0	145.0	150.0	145.0	145.0	145.0	-	-	145.0	-	-100.0%	-

Protectia mediului
74.02
mii RON

Credite bugetare initiale Credite bugetare definitive Angajamente bugetare Angajamente legate Plati efectuate Angajamente legale de platit Cheltuieli efective Y to Y

2020 la T2 2020 la T2 la T2 in T2 la T2 in T2

Rezumat cheltuieli conform clasificatiei economice
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531) 82.160.0 42.555.0 84.160.0 47.555.0 47.555.0 47.555.0 40.993.8 23.403.1 6.561.2 48.068.4 9.8% 4.2%

01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)

82.000.0 42.400.0 84.000.0 47.400.0 47.400.0 47.400.0 40.993.8 23.403.1 6.406.2 48.045.3 9.8% 4.2%

TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)

- - - - - - - - - - - -

TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)

82.000.0 42.400.0 84.000.0 47.400.0 47.400.0 47.400.0 40.993.8 23.403.1 6.406.2 48.045.3 9.8% 4.2%

TITLUL III DOBANZI (rd.98+101+106+112)

- - - - - - - - - - - -

TITLUL IV SUBVENTII (rd.114 la 134)

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TITLUL V FONDURI DE REZERVA (rd.136 la 139)

- - - - - - - - - - - -

TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)

- - - - - - - - - - - -

TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)

- - - - - - - - - - - -

TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)

- - - - - - - - - - - -

TITLUL IX ASISTENTA SOCIALA (rd. 318+319)

- - - - - - - - - - - -

TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)

- - - - - - - - - - - -

TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)

- - - - - - - - - - - -

TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)

- - - - - - - - - - - -

0.2. CHELTUIELI DE CAPITAL (rd.355+364)

160.0 155.0 160.0 155.0 155.0 155.0 - - 155.0 23.1 -100.0% -

TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)

160.0 155.0 160.0 155.0 155.0 155.0 - - 155.0 23.1 -100.0% -

TITLUL XIV ACTIVE FINANCIARE (rd.365)

- - - - - - - - - - - -

0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE

- - - - - - - - - - - -

0.4. OPERATIUNI FINANCIARE (rd.370+381)

- - - - - - - - - - - -

TITLUL XVI IMPRUMUTURI (rd.371 la 380)

- - - - - - - - - - - -

TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)

- - - - - - - - - - - -

0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)

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0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)

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0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)

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TITLUL XX REZERVE, EXCEDENT/DEFICIT

- - - - - - - - - - - -

Rezumat cheltuieli conform clasificatiei functionale

89 Protectia mediului (rd.90+91+94+141) 74.02 82.160.0 42.555.0 84.160.0 47.555.0 47.555.0 47.555.0 40.993.8 23.403.1 6.561.2 48.068.4 9.8% 4.2%

90 Reducerea si controlul poluarii 74.02.03 - - - - - - - - - - - -

91 Salubritate si gestiunea deseurilor (rd.92+93) 74.02.05 82.150.0 42.545.0 84.150.0 47.545.0 47.545.0 47.545.0 40.993.8 23.403.1 6.551.2 48.045.3 9.8% 4.2%

92 Salubritate 74.02.05.01 82.000.0 42.400.0 84.000.0 47.400.0 47.400.0 47.400.0 40.993.8 23.403.1 6.406.2 48.045.3 9.8% 4.2%

93 Colectarea, tratarea si distrugerea deseurilor 74.02.05.02 150.0 145.0 150.0 145.0 145.0 145.0 - - 145.0 - - -

94 Canalizarea si tratarea apelor reziduale 74.02.06 10.0 10.0 10.0 10.0 10.0 10.0 - - 10.0 23.1 -100.0% -

141 Alte servicii in domeniul protectiei mediului 74.02.50 - - - - - - - - - - - -

Transporturi
84.02
mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		85,006.0	71,978.0	102,911.0	85,048.0	73,272.8	86,229.3	25,092.7	9,823.5	61,136.6	21,790.1	26.4%	-19.7%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)	01	39,020.0	27,515.0	44,630.0	28,585.0	17,929.9	30,012.0	17,929.9	8,490.3	12,082.1	21,204.4	52.4%	42.7%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	1,860.0	984.0	1,860.0	984.0	788.2	788.2	788.2	405.2	-	794.4	-2.8%	0.5%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	1,765.0	912.0	1,765.0	912.0	768.7	768.7	768.7	393.7	-	774.7	-1.0%	4.3%
5	Salarii de baza	10.01.01	1,545.0	776.0	1,545.0	776.0	679.2	679.2	679.2	345.5	-	685.0	-6.4%	-1.7%
21	Alte drepturi salariale in bani	10.01.30	70.0	60.0	70.0	60.0	32.7	32.7	32.7	18.6	-	33.0	78.9%	178.9%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	50.0	50.0	50.0	50.0	2.9	2.9	2.9	2.9	-	2.9	-83.3%	-83.3%
29	Contributii (rd.30 la 36+644+647)	10.03	45.0	22.0	45.0	22.0	16.7	16.7	16.7	8.6	-	16.8	-4.0%	2.0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	37,160.0	26,531.0	42,770.0	27,601.0	17,141.7	29,223.8	17,141.7	8,085.1	12,082.1	20,410.1	56.5%	45.8%
38	Bunuri si servicii (rd.39 la 48)	20.01	10,299.0	7,028.0	10,864.0	7,088.0	5,127.4	5,854.4	5,127.4	1,735.1	726.9	5,196.7	1.1%	-41.7%
41	Incalzit, iluminat si forta motrica	20.01.03	100.0	60.0	120.0	60.0	69.7	69.7	69.7	31.5	-	73.9	20.1%	27.9%
43	Carburanti si lubrifianti	20.01.05	630.0	420.0	730.0	420.0	204.9	306.4	204.9	55.0	101.5	264.0	6.3%	-56.3%
44	Piese de schimb	20.01.06	55.0	40.0	-	-	-	-	-	-	-	-	-100.0%	-100.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	14.0	8.0	14.0	8.0	3.3	3.3	3.3	1.8	-	3.6	-15.6%	-24.7%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.0	1,500.0	3,200.0	1,600.0	578.9	909.5	578.9	309.2	330.7	975.7	-43.0%	-54.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,500.0	5,000.0	6,800.0	5,000.0	4,270.7	4,565.5	4,270.7	1,337.6	294.7	3,879.6	12.8%	-37.8%
49	Reparatii curente	20.02	26,000.0	19,000.0	31,000.0	20,000.0	11,745.0	23,100.2	11,745.0	6,185.5	11,355.2	14,982.0	110.0%	157.2%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	30.0	15.0	50.0	25.0	18.1	18.1	18.1	6.0	-	-	397.2%	65.8%
61	Alte obiecte de inventar	20.05.30	30.0	15.0	50.0	25.0	18.1	18.1	18.1	6.0	-	-	397.2%	65.8%
69	Pregatire profesionala	20.13	6.0	6.0	6.0	6.0	1.0	1.0	1.0	1.0	-	1.0	-55.8%	-
70	Protectia muncii	20.14	125.0	60.0	100.0	60.0	45.7	45.7	45.7	30.7	-	45.9	5.7%	10.4%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	700.0	422.0	750.0	422.0	204.5	204.5	204.5	126.8	-	204.4	-15.3%	-3.1%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	700.0	422.0	750.0	422.0	204.5	204.5	204.5	126.8	-	204.4	-15.3%	-3.1%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	45,986.0	44,463.0	58,281.0	56,463.0	55,344.0	56,218.3	7,163.8	1,333.2	49,054.5	585.7	-11.4%	-78.8%
355	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)	71	45,986.0	44,463.0	58,281.0	56,463.0	55,344.0	56,218.3	7,163.8	1,333.2	49,054.5	585.7	-11.4%	-78.8%
356	Active fixe (rd.357 la 360)	71.01	45,986.0	44,463.0	58,281.0	56,463.0	55,344.0	56,218.3	7,163.8	1,333.2	49,054.5	585.7	-11.4%	-78.8%
357	Constructii	71.01.01	44,671.0	43,378.0	56,966.0	55,378.0	54,359.0	55,233.3	7,163.8	1,333.2	48,069.5	485.5	-5.0%	-78.4%
358	Masini, echipamente si mijloace de transport	71.01.02	325.0	100.0	325.0	100.0	-	-	-	-	-	98.3	-100.0%	-100.0%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	1.8	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	990.0	985.0	990.0	985.0	985.0	985.0	-	-	985.0	-	-100.0%	-100.0%
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(1.0)	(1.0)	(1.0)	-	-	-	-69.8%	-100.0%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(1.0)	(1.0)	(1.0)	-	-	-	-69.8%	-100.0%

Transporturi
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2	bugetare	legate	la T2	in T2	legale de platit		la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			85.006.0	71.978.0	102.911.0	85.048.0	73.272.8	86.229.3	25.092.7	9.823.5	61.136.6	21.790.1	26.4%	-19.7%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)			39.020.0	27.515.0	44.630.0	28.585.0	17.929.9	30.012.0	17.929.9	8.490.3	12.082.1	21.204.4	52.4%	42.7%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			1.860.0	984.0	1.860.0	984.0	788.2	788.2	788.2	405.2	-	794.4	-2.8%	0.5%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			37.160.0	26.531.0	42.770.0	27.601.0	17.141.7	29.223.8	17.141.7	8.085.1	12.082.1	20.410.1	56.5%	45.8%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			45.986.0	44.463.0	58.281.0	56.463.0	55.344.0	56.218.3	7.163.8	1.333.2	49.054.5	585.7	-11.4%	-78.8%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			45.986.0	44.463.0	58.281.0	56.463.0	55.344.0	56.218.3	7.163.8	1.333.2	49.054.5	585.7	-11.4%	-78.8%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(1.0)	(1.0)	(1.0)	-	-	-	-69.8%	-100.0%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
110	Transporturi (rd.111+115+117+135)	84.02	85.006.0	71.978.0	102.911.0	85.048.0	73.272.8	86.229.3	25.092.7	9.823.5	61.136.6	21.790.1	26.4%	-19.7%
111	Transport rutier (rd.112 la 114)	84.02.03	85.006.0	71.978.0	102.911.0	85.048.0	73.272.8	86.229.3	25.092.7	9.823.5	61.136.6	21.790.1	26.4%	-19.7%
112	Drumuri si poduri	84.02.03.01	-	-	-	-	-	-	-	-	-	-	-	-
113	Transport in comun	84.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
114	Strazi	84.02.03.03	85.006.0	71.978.0	102.911.0	85.048.0	73.272.8	86.229.3	25.092.7	9.823.5	61.136.6	21.790.1	26.4%	-19.7%
115	Transport aerian (rd.116+140)	84.02.06	-	-	-	-	-	-	-	-	-	-	-	-
116	Aviatic civila	84.02.06.02	-	-	-	-	-	-	-	-	-	-	-	-
117	Alte cheltuieli in domeniul transporturilor	84.02.50	-	-	-	-	-	-	-	-	-	-	-	-
135	Transport feroviar (rd.136)	84.02.04	-	-	-	-	-	-	-	-	-	-	-	-
136	Transport pe calea ferata	84.02.04.01	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
140	Aeroporturi	84.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-

Transporturi

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Credite bugetare initiale Credite bugetare definitive Angajamente bugetare Angajamente legate Plati efectuate Angajamente legale de platit Cheltuieli efective Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T2	2020	la T2			la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia economica														
399	Vouchere de vacanta	10.02.06	50.0	50.0	50.0	50.0	2.9	2.9	2.9	2.9	-	2.9	-83.3%	-83.3%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(1.0)	(1.0)	(1.0)	-	-	-	-69.8%	-100.0%
644	Contributia asiguratorie pentru munca	10.03.07	45.0	22.0	45.0	22.0	16.7	16.7	16.7	8.6	-	16.8	-4.0%	2.0%
646	Indemnizatii de hrana	10.01.17	150.0	76.0	150.0	76.0	56.7	56.7	56.7	29.6	-	56.6	75.2%	52.6%