

Indicatori calculati conform Metodologiei din 03/11/2010		2021		2020	
		la T2	in T2	la T2	in T2
1	Rigiditatea cheltuiellor	20.8%	16.3%	20.0%	18.9%
2	Ponderea platilor din sectiunea de functionare in total plati	90.6%	86.1%	87.4%	84.1%
3	Ponderea platilor din sectiunea de dezvoltare in total plati	9.4%	13.9%	12.6%	15.9%
4	Ponderea serviciului datoriei publice locale in plati totale efectuate	11.5%	11.6%	10.4%	12.9%
5	Deficitul/Excedentul sectiunii de functionare	105,609.3	6,770.6	56,620.8	21,461.6
6	Deficitul/Excedentul sectiunii de dezvoltare	4,790.8	-2,957.8	23,532.9	19,304.5
<b>Alti indicatori</b>		<b>2021</b>		<b>2020</b>	
		<b>la T2</b>	<b>in T2</b>	<b>la T2</b>	<b>in T2</b>
1	<b>Cheltuieli totale de personal</b>	90,642.5	45,845.0	89,749.9	44,100.6
1.1	Cheltuieli per Capita	228.33 lei	115.48 lei	227.74 lei	111.90 lei
1.2	Ponderea cheltuiellor in cheltuieli operationale	26.3%	21.9%	25.9%	26.5%
2	<b>Cheltuieli de personal fara cele din cadrul capitolului Asigurari si asistenta sociala</b>	30,919.8	16,128.8	32,639.2	15,198.3
2.1	Cheltuieli per Capita	77.9 lei	40.6 lei	82.8 lei	38.6 lei
2.2	Ponderea cheltuiellor in cheltuieli operationale	9.0%	7.7%	9.4%	9.1%
3	<b>Cheltuieli de personal din cadrul capitolului Asigurari si asistenta sociala</b>	59,722.7	29,716.2	57,110.7	28,902.3
3.1	Cheltuieli per Capita	150.4 lei	74.9 lei	144.9 lei	73.3 lei
3.2	Ponderea cheltuiellor in cheltuieli operationale	17.3%	14.2%	16.5%	17.4%
4	<b>Cheltuieli obligatorii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala</b>	124,139.7	63,506.1	124,276.4	61,020.7
4.1	Cheltuieli per Capita	312.7 lei	160.0 lei	315.3 lei	154.8 lei
4.2	Ponderea cheltuiellor in cheltuieli operationale	36.0%	30.4%	35.9%	36.6%
5	<b>Cheltuieli operationale</b>	344,830.3	209,182.7	346,192.8	166,531.1
5.1	Cheltuieli per Capita	868.6 lei	526.9 lei	878.4 lei	422.6 lei
5.2	Ponderea cheltuiellor in total cheltuieli	79.2%	74.5%	77.0%	71.2%
6	<b>Cheltuieli cu finantarea serviciului datoriei</b>	49,947.2	32,547.6	46,933.4	30,116.1
6.1	Cheltuieli per Capita	125.8 lei	82.0 lei	119.1 lei	76.4 lei
6.2	Ponderea cheltuiellor in total cheltuieli	11.5%	11.6%	10.4%	12.9%
7	<b>Cheltuieli totale cu investitiile</b>	40,731.7	38,960.6	56,493.0	37,124.4
7.1	Cheltuieli per Capita	102.6 lei	98.1 lei	143.3 lei	94.2 lei
7.2	Ponderea cheltuiellor in total cheltuieli	9.4%	13.9%	12.6%	15.9%
8	<b>Capacitatea maxima de indatorare anuala</b>		202,361.96		171,183.50
8.1	Datoria Directa Neta		101,801.89		83,222.21
8.2	Gradul de Indatorare Directa (anual)***	14.9%		15.4%	
8.3	Datoria Publica Neta		93,235.04		78,325.19
8.4	Gradul de Indatorare Publica (anual)***	16.2%		16.3%	
9	Ponderea rezervelor in total cheltuieli	19.5%	37.5%	7.4%	14.3%
10	Gradul de executie a cheltuiellor totale	48.1%	44.5%	60.5%	77.7%
11	Gradul de executie a cheltuiellor *):				
11.1	Operationale	72.2%	82.2%	77.2%	82.1%
11.2	De personal	85.1%	84.0%	78.2%	79.1%
11.3	De personal fara cele din cadrul capitolului Asigurari si asistenta sociala	80.3%	77.8%	71.3%	66.7%
11.4	De personal din cadrul capitolului Asigurari si asistenta sociala	87.8%	87.9%	82.8%	87.7%
11.5	Obligatorii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	83.2%	83.1%	79.9%	80.8%
11.6	Cu finantarea serviciului datoriei	83.3%	76.8%	97.2%	98.3%
11.7	Cu investitiile	11.1%	11.7%	22.9%	55.0%
		<b>396,988</b>		<b>394,097</b>	
		<b>01/01/2020</b>		<b>01/01/2019</b>	

\*\* Capita

\*) Indicatori calculati folosind nivelul cheltuiellor planificate initiala, la inceputul anului

\*\*\*) Capita reprezinta populatia stabila in municipiu/sector, la data de:

Datoria Directa Neta: Capacitata maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei directe la T2 2021, respectiv la T2 2020

Datoria Publica Neta: Capacitata maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei publice la T2 2021, respectiv la T2 2020

\*\*\*Anual in conditiile pietei la T2 2021, respectiv la T2 2020

**Rezumat executie bugetara aferenta Trimestrului 2 2021**

mil RON

Rand	Cod	Rezumat cheltuieli conform clasificatiei functionale	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Sume restituite din ani precedenti		Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2	la T2	in T2
			1,249,668.2	481,124.4	1,249,668.2	648,256.3	893,846.9	893,846.9	545,909.2	284,503.6	458,337.7	376,311.8	(299.2)	(258.1)	3.0%	3.6%
1	51.02	Autoritati publice si actiuni externe	146,241.0	116,493.0	146,234.7	116,486.7	119,916.0	119,916.0	45,137.1	28,289.9	74,778.9	84,793.7	(254.9)	(236.6)	9.7%	55.1%
2	55.02	Tranzactii privind datoria publica	31,065.0	17,928.0	31,065.0	17,928.0	17,556.8	17,556.8	13,131.9	6,581.7	4,424.9	13,332.0	-	-	-13.3%	-10.5%
3	65.02	Invatamant	139,696.0	123,178.0	139,696.0	123,178.0	123,177.7	123,177.7	66,191.6	44,588.6	56,986.1	52,295.0	(0.3)	-	4.4%	90.5%
4	66.02	Sanatate	310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-	-	-
5	67.02	Cultura, recreere si religie	142,933.0	70,291.0	142,933.0	70,291.0	62,976.2	62,976.2	48,014.4	32,492.3	14,961.8	39,469.7	(35.3)	(20.0)	12.1%	76.9%
6	68.02	Asigurari si asistenta sociala	248,588.0	146,414.0	248,588.0	146,414.0	147,883.0	147,883.0	113,353.4	61,897.0	34,529.6	106,052.6	(5.0)	(0.2)	-7.3%	1.3%
7	70.02	Locuinte, servicii si dezvoltare publica	268,890.0	221,569.0	268,890.0	221,569.0	221,034.7	221,034.7	71,001.1	56,828.7	150,033.6	14,346.3	(3.6)	(1.3)	-2.3%	-0.2%
8	74.02	Protectia mediului	105,667.0	65,667.0	105,667.0	65,667.0	65,667.0	65,667.0	45,286.8	28,526.8	20,380.2	39,944.8	-	-	10.5%	21.9%
9	81.02	Combustibili si energie	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	84.02	Transporturi	134,463.0	113,469.0	134,463.0	113,469.0	108,422.4	108,422.4	11,305.1	10,440.7	97,117.3	3,948.2	-	-	54.9%	6.3%
11		Alte cheltuieli	59,844.0	30,230.0	59,850.3	30,236.3	26,903.3	26,903.3	22,087.7	11,045.0	4,815.5	22,129.6	(0.1)	-	-15.2%	-26.9%
12	96.02	Rezerve, Excedent / Deficit	(28,028.8)	(424,424.6)	(28,028.8)	(257,292.7)	-	-	110,400.1	3,812.7	-	-	-	-	37.7%	-90.6%
		<b>Rezumat cheltuieli conform clasificatiei economice</b>	1,249,668.2	481,124.4	1,249,668.2	648,256.3	893,846.9	893,846.9	545,909.2	284,503.6	458,337.7	376,311.8	-	-	3.0%	3.6%
1	10	Cheltuieli de personal, din care:	188,338.0	106,504.0	188,344.3	106,510.3	111,328.3	111,328.3	90,642.5	45,845.0	20,685.7	82,167.9	-	-	1.0%	4.0%
2		- fara cele pentru Invatamant si Asigurari si asistenta sociala	66,120.0	35,629.0	66,126.3	35,635.3	40,453.3	40,453.3	30,444.4	15,898.5	10,008.8	30,551.5	-	-	3.5%	8.3%
3	57	Asistenta sociala	76,106.0	42,741.0	76,106.0	42,741.0	2,500.0	2,500.0	33,497.1	17,661.1	9,243.9	33,712.2	-	-	-1.5%	4.4%
4	40	Subventii	4,500.0	2,500.0	4,500.0	2,500.0	2,500.0	2,500.0	1,773.2	1,215.2	725.8	1,773.2	-	-	-0.7%	62.1%
5	20	Bunuri si servicii	383,192.0	252,929.0	383,185.7	252,922.7	249,346.2	249,346.2	172,713.5	113,378.7	38,493.8	143,022.6	-	-	-27.8%	5.4%
6	70	Cheltuieli de capital	347,640.0	326,388.0	347,640.0	326,388.0	315,541.3	315,541.3	39,931.7	38,493.8	275,609.6	47,478.7	-	-	-15.7%	-34.2%
7	30	Dobanzi	31,065.0	17,928.0	31,065.0	17,928.0	17,556.8	17,556.8	13,131.9	6,581.7	4,424.9	13,332.0	-	-	-13.3%	-10.5%
8	81	Rambursari de credite	83,600.0	42,000.0	83,600.0	42,000.0	42,000.0	42,000.0	36,780.3	25,930.9	5,219.7	7,333.2	-	-	15.7%	13.9%
9	51.01	Transferuri curente	54,303.0	28,916.0	54,303.0	28,916.0	28,916.0	28,916.0	22,650.2	10,217.2	6,265.8	22,650.1	-	-	-29.6%	-34.2%
10	55.01	Transferuri interne	25,789.0	15,473.0	25,789.0	15,473.0	15,473.0	15,473.0	12,870.9	12,870.9	2,602.1	12,870.9	-	-	37.8%	175.6%
11	56 + 58	Proiecte cu finantare din fonduri externe nerambursabile	35,452.0	30,998.0	35,452.0	30,998.0	30,998.0	30,998.0	800.0	466.8	30,198.0	1,017.8	-	-	-34.0%	-25.1%
12		Alte cheltuieli	47,712.0	39,172.0	47,712.0	39,172.0	37,446.3	37,446.3	10,717.8	8,029.6	26,728.5	10,953.3	-	-	-128.3%	-1412.1%
13	90	Rezerve, excedent/deficit	(28,028.8)	(424,424.6)	(28,028.8)	(257,292.7)	-	-	110,400.1	3,812.7	-	-	-	-	37.7%	-90.6%
		<b>Total Sectiunea de functionare</b>	884,025.0	537,595.0	884,025.0	537,595.0	536,739.6	536,739.6	394,777.5	241,730.3	141,962.1	327,815.3	-	-	0.4%	22.9%
		Rezerve, excedent/deficit sectiunii de functionare	0.2	(125,876.6)	0.2	41,255.3	-	-	105,609.3	6,770.6	-	-	-	-	86.5%	-68.5%
		<b>Total Sectiunea de dezvoltare</b>	393,672.0	367,954.0	393,672.0	367,954.0	357,107.3	357,107.3	40,731.7	38,960.6	316,375.6	48,496.5	-	-	-27.9%	4.9%
		Rezerve, excedent/deficit sectiunii de dezvoltare	(28,028.0)	(298,548.0)	(28,028.0)	(298,548.0)	-	-	4,790.8	(2,957.8)	-	-	-	-	79.6%	-115.3%
		<b>Rezumat cheltuieli dupa tipologie</b>	1,277,697.0	905,549.0	1,277,697.0	905,549.0	893,846.9	893,846.9	435,509.2	280,690.9	458,337.7	376,311.8	-	-	-3.1%	20.1%
1		Cheltuieli operationale	769,325.0	477,632.0	769,325.0	477,632.0	477,147.8	477,147.8	344,830.3	209,182.7	132,317.5	307,115.1	-	-	-0.7%	25.2%
2		Cheltuieli de investitii	393,672.0	367,954.0	393,672.0	367,954.0	357,107.3	357,107.3	40,731.7	38,960.6	316,375.6	48,496.5	-	-	-26.3%	8.7%
3		Cheltuieli financiare	114,700.0	59,963.0	114,700.0	59,963.0	59,591.8	59,591.8	49,947.2	32,547.6	9,644.6	20,700.2	-	-	6.4%	8.1%



## Executie bugetara a cheltuielilor functionale aferente Trimestrului 2 2021

mii RON

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	(28,028.8)	(424,424.6)	(28,028.8)	(257,292.7)	-	-	110,400.1	3,812.7	-	-	37.7%	-90.6%
125	REZERVA	97.02							106,587.3	106,587.3			170.6%	170.6%
126	EXCEDENT	98.02	-	-	-	-			3,812.7	-			-90.6%	-100.0%
127	DEFICIT	99.02	28,028.8	424,424.6	28,028.8	257,292.7			-	102,774.6			-	-

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia functionala</b>														
130	Excedentul sectiunii de functionare	98.02.96	0.2	-	0.2	41.255.3	-	-	105.609.3	6.770.6	-	-	86.5%	-68.5%
131	Deficitul sectiunii de functionare	99.02.96	-	(125.876.6)	-	-	-	-	-	-	-	-	-	-
132	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-	-	-	-	4.790.8	-	-	-	-79.6%	-100.0%
133	Deficitul sectiunii de dezvoltare	99.02.97	(28.029.0)	(298.548.0)	(28.029.0)	(298.548.0)	-	-	-	(2.957.8)	-	-	-	-
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66.438.0	41.051.0	66.438.0	41.051.0	42.502.2	42.502.2	35.157.5	20.414.0	7.344.7	33.297.8	-9.0%	-5.4%
142	Servicii educationale complementare (rd. 143)	65.02.12	2.566.0	2.566.0	2.566.0	2.566.0	2.566.0	2.566.0	280.1	154.4	2.285.9	361.8	-96.0%	-93.0%
143	Scoala dupa scoala	65.02.12.01	2.566.0	2.566.0	2.566.0	2.566.0	2.566.0	2.566.0	280.1	154.4	2.285.9	361.8	-96.0%	-93.0%

**Executie bugetara a cheltuielilor economice aferente Trimestrului 2 2021**

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		1,249,668.2	481,124.4	1,249,668.2	648,256.3	893,846.9	893,846.9	545,909.2	284,503.6	458,337.7	376,311.8	3.0%	3.6%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	848,401.0	538,985.0	848,401.0	538,985.0	536,604.8	536,604.8	359,096.4	216,524.4	177,508.5	321,499.9	-1.0%	24.0%				
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	188,338.0	106,504.0	188,344.3	106,510.3	111,328.3	111,328.3	90,642.5	45,845.0	20,685.7	82,167.9	1.0%	4.0%				
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	183,400.0	103,702.0	183,406.3	103,708.3	108,423.3	108,423.3	88,686.8	44,845.1	19,736.5	80,436.4	1.1%	4.1%				
5	Salarii de baza	10.01.01	157,832.0	88,825.0	157,832.0	88,825.0	93,300.4	93,300.4	78,719.7	39,287.5	14,580.7	71,278.1	2.4%	1.2%				
9	Sporuri pentru conditii de munca	10.01.05	8,419.0	4,862.0	8,419.0	4,862.0	4,862.0	4,862.0	3,895.5	2,314.8	966.5	3,490.3	65.9%	100.1%				
10	Alte sporuri	10.01.06	76.0	49.0	76.0	49.0	49.0	49.0	42.0	20.4	7.0	42.0	116.0%	150.7%				
15	Fond aferent platii cu ora	10.01.11	2,142.0	2,142.0	2,142.0	2,142.0	2,142.0	2,142.0	168.1	83.7	1,973.9	175.0	-94.2%	-78.0%				
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	804.0	402.0	810.3	408.3	410.3	410.3	280.8	152.9	129.5	286.2	3.9%	25.2%				
21	Alte drepturi salariale in bani	10.01.30	2,964.0	1,432.0	2,964.0	1,432.0	1,424.8	1,424.8	1,156.3	641.7	268.5	1,144.3	6.5%	19.3%				
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%				
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	4,938.0	2,802.0	4,938.0	2,802.0	2,905.0	2,905.0	1,955.8	999.8	949.2	1,731.4	1.8%	6.7%				
30	Contributii de asigurari sociale de stat	10.03.01	8.0	8.0	8.0	8.0	8.0	8.0	-	-	8.0	-	-	-				
31	Contributii de asigurari de somaj	10.03.02	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-				
32	Contributii de asigurari sociale de sanatate	10.03.03	3.0	3.0	3.0	3.0	3.0	3.0	-	-	3.0	-	-	-				
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-				
35	Contributii pentru concedii si indemnizatii	10.03.06	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-				
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	383,192.0	252,929.0	383,185.7	252,922.7	249,346.2	249,346.2	172,713.5	113,378.7	76,632.7	143,022.6	-0.7%	35.0%				
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	282,605.0	173,528.0	282,598.7	173,521.7	170,711.8	170,711.8	128,042.2	77,939.0	42,669.7	110,472.2	1.1%	25.0%				
39	Furnituri de birou	20.01.01	2,576.0	2,157.0	2,576.0	2,157.0	2,158.9	2,158.9	746.6	570.5	1,412.3	1,021.6	-43.7%	14.5%				
40	Materiale pentru curatenie	20.01.02	5,182.0	4,648.0	5,182.0	4,648.0	4,624.4	4,624.4	2,875.3	1,183.8	1,749.1	2,119.5	32.6%	32.9%				
41	Incalziri, iluminat si forta motrica	20.01.03	18,751.0	15,628.0	18,751.0	15,628.0	15,642.8	15,642.8	13,096.0	9,874.4	2,546.8	12,734.1	3.7%	105.6%				
42	Apa, canal si salubritate	20.01.04	7,525.0	4,864.0	7,525.0	4,864.0	4,847.3	4,847.3	2,651.5	1,725.8	2,195.8	2,578.6	22.1%	66.0%				
43	Carburanti si lubrifianti	20.01.05	3,037.0	1,236.0	3,037.0	1,236.0	1,172.0	1,172.0	1,120.6	746.8	51.5	1,276.0	-14.0%	26.5%				
44	Piese de schimb	20.01.06	649.0	252.0	649.0	252.0	247.2	247.2	232.3	212.9	14.9	232.6	-22.8%	72.1%				
45	Transport	20.01.07	493.0	309.0	493.0	309.0	288.9	288.9	161.2	116.4	127.7	192.2	-2.9%	25.8%				
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,052.0	2,163.0	3,052.0	2,163.0	2,178.2	2,178.2	1,308.8	750.2	869.4	1,338.4	17.2%	29.6%				
47	Materiale si prestari de servicii cu caracter functional	20.01.09	111,934.0	65,636.0	111,934.0	65,636.0	64,879.5	64,879.5	46,642.2	28,508.8	18,237.4	43,333.4	1.2%	9.4%				
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129,406.0	76,635.0	129,399.7	76,628.7	74,672.6	74,672.6	59,207.7	34,249.2	15,464.9	45,645.9	-0.2%	23.8%				
49	<b>Reparatii curente</b>	<b>20.02</b>	59,072.0	49,507.0	59,072.0	49,507.0	49,228.6	49,228.6	24,704.2	23,104.3	24,524.4	21,270.3	-15.1%	73.7%				
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	6,224.0	4,320.0	6,224.0	4,320.0	4,320.0	4,320.0	2,537.2	1,779.4	1,782.8	2,902.7	-8.1%	47.5%				
51	Hrana pentru oameni	20.03.01	6,224.0	4,320.0	6,224.0	4,320.0	4,320.0	4,320.0	2,537.2	1,779.4	1,782.8	2,902.7	-8.1%	47.5%				
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	2,122.0	1,486.0	2,122.0	1,486.0	1,486.0	1,486.0	535.6	309.0	950.4	377.6	-40.7%	75.0%				
54	Medicamente	20.04.01	1,292.0	900.0	1,292.0	900.0	900.0	900.0	322.3	180.8	577.7	218.9	-9.5%	87.4%				
55	Materiale sanitare	20.04.02	744.0	506.0	744.0	506.0	506.0	506.0	178.4	125.4	327.6	149.2	-66.8%	65.5%				
57	Dezinfectanti	20.04.04	86.0	80.0	86.0	80.0	80.0	80.0	34.9	2.8	45.1	9.5	218.6%	-35.5%				
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	11,565.0	10,524.0	11,565.0	10,524.0	10,442.4	10,442.4	6,993.8	2,753.6	3,448.6	2,138.0	62.0%	86.4%				
59	Uniforme si echipament	20.05.01	48.0	44.0	50.0	46.0	46.0	46.0	29.6	8.6	16.4	-	2660.5%	2364.9%				
60	Lenjerie si accesorii de pat	20.05.03	138.0	138.0	138.0	138.0	138.0	138.0	47.5	32.8	90.5	-	14.4%	290.2%				
61	Alte obiecte de inventar	20.05.30	11,379.0	10,342.0	11,377.0	10,340.0	10,258.4	10,258.4	6,916.8	2,712.2	3,341.6	2,138.0	61.8%	84.7%				
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	401.0	231.0	401.0	231.0	231.0	231.0	28.3	26.4	202.7	31.2	356.3%	1136.3%				
63	Deplasari interne, detasari, transferari	20.06.01	340.0	190.0	340.0	190.0	190.0	190.0	7.1	5.3	182.9	7.6	14.5%	146.4%				
64	Deplasari in strainatate	20.06.02	61.0	41.0	61.0	41.0	41.0	41.0	21.2	21.2	19.8	23.6	-	-				
67	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	54.0	46.0	54.0	46.0	41.2	41.2	4.4	2.3	36.9	4.5	-65.9%	-77.6%				
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	5,440.0	3,050.0	5,440.0	3,050.0	3,000.0	3,000.0	2,313.4	1,498.1	686.6	1,689.0	2.1%	555.9%				
69	<b>Pregatire profesionala</b>	<b>20.13</b>	488.0	652.0	488.0	453.0	453.0	453.0	51.5	29.4	401.5	124.2	13.3%	3.2%				
70	<b>Protectia muncii</b>	<b>20.14</b>	1,655.0	831.0	1,655.0	831.0	684.6	684.6	641.4	391.0	43.3	415.0	-11.9%	-2.1%				
71	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	-	35.0	-	-				
89	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	-	35.0	-	-				
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	20.0	15.0	20.0	15.0	5.9	5.9	5.7	1.5	0.2	4.1	69.1%	-36.6%				
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	13,347.0	8,868.0	13,347.0	8,868.0	8,706.7	8,706.7	6,821.0	5,509.7	1,885.7	3,558.7	-4.7%	14.3%				
90	Protocol si reprezentare	20.30.02	120.0	60.0	120.0	60.0	60.0	60.0	42.4	15.7	17.6	41.7	-37.0%	-8.6%				
91	Prime de asigurare non-viata	20.30.03	3.0	3.0	3.0	3.0	3.0	3.0	-	-	3.0	-	-	-				
92	Chirii	20.30.04	280.0	190.0	280.0	190.0	190.0	190.0	96.3	38.2	93.7	86.2	-40.4%	-63.2%				
96	Alte cheltuieli cu bunuri si servicii	20.30.30	8,615.0	12,944.0	8,615.0	12,944.0	8,453.7	8,453.7	6,682.3	5,455.8	1,771.4	3,430.8	-3.6%	16.1%				
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	31,065.0	17,928.0	31,065.0	17,928.0	17,556.8	17,556.8	13,131.9	6,581.7	4,424.9	13,332.0	-13.3%	-10.5%				
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	25,065.0	14,928.0	25,065.0	14,928.0	14,556.8	14,556.8	10,159.1	4,962.3	4,397.7	10,364.5	-21.2%	-19.7%				
99	Dobanzi aferente datoriei publice interne directe	30.01.01	14,928.0	25,065.0	14,928.0	14,556.8	14,556.8	10,159.1	4,962.3	4,397.7	10,364.5	-21.2%	-19.7%					
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	6,000.0	3,000.0	6,000.0	3,000.0	3,000.0	3,000.0	2,972.7	1,619.5	27.3	2,967.5	32.2%	38.3%				
102	Dobanzi aferente datoriei publice externe directe	30.02.01	6,000.0	3,000.0	6,000.0	3,000.0	3,000.0	3,000.0	2,972.7	1,619.5	27.3	2,967.5	32.2%	38.3%				
113	<b>TITLUL IV SUBVENTII (rd.114 la 134)</b>	<b>40</b>	4,500.0	2,500.0	4,500.0	2,500.0	2,500.0	2,500.0	1,773.2	1,215.2	726.8	1,773.2	-1.5%	62.1%				

**Executie bugetara a cheltuielilor economice aferente Trimestrului 2 2021**

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y		
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2	
134	Alte subventii	40.30	4.500,0	2.500,0	4.500,0	2.500,0	2.500,0	2.500,0	1.773,2	1.215,2	726,8	1.773,2	-1.5%	62.1%	
135	TITLUL V FONDIRI DE REZERVA (rd.136 la 139)	50	10.000,0	3.333,0	10.000,0	3.333,0	-	-	-	-	-	-	-	-	
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	10.000,0	3.333,0	10.000,0	3.333,0	-	-	-	-	-	-	-	-	
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	64.883,0	39.484,0	64.883,0	39.484,0	39.484,0	39.484,0	22.650,2	10.217,2	16.833,8	22.650,1	-29.6%	-34.2%	
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	54.303,0	28.916,0	54.303,0	28.916,0	28.916,0	28.916,0	22.650,2	10.217,2	6.265,8	22.650,1	-29.6%	-34.2%	
142	Transferuri catre institutii publice	51.01.01	54.303,0	28.916,0	54.303,0	28.916,0	28.916,0	28.916,0	22.650,2	10.217,2	6.265,8	22.650,1	-29.6%	-34.2%	
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652)	51.02	10.580,0	10.568,0	10.580,0	10.568,0	10.568,0	10.568,0	-	-	10.568,0	-	-	-	
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	28.039,0	17.723,0	28.039,0	17.723,0	17.723,0	17.723,0	13.713,9	13.713,9	4.009,1	13.713,9	46.8%	193.6%	
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661)	55.01	25.789,0	15.473,0	25.789,0	15.473,0	15.473,0	15.473,0	12.870,9	12.870,9	2.602,1	12.870,9	37.8%	175.6%	
236	B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)	55.02	2.250,0	2.250,0	2.250,0	2.250,0	2.250,0	2.250,0	843,1	843,1	1.406,9	843,1	-	-	
240	Alte transferuri curente in strainatate	55.02.04	2.250,0	2.250,0	2.250,0	2.250,0	2.250,0	2.250,0	843,1	843,1	1.406,9	843,1	-	-	
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	76.106,0	42.741,0	76.106,0	42.741,0	42.741,0	42.741,0	33.497,1	17.661,1	9.243,9	33.712,2	-3.0%	4.4%	
319	Ajutoare sociale (rd. 320 la 323+641)	57.02	76.106,0	42.741,0	76.106,0	42.741,0	42.741,0	42.741,0	33.497,1	17.661,1	9.243,9	33.712,2	-3.0%	4.4%	
320	Ajutoare sociale in numerar	57.02.01	67.691,0	37.116,0	67.691,0	37.116,0	37.116,0	37.116,0	31.476,7	16.448,8	5.639,3	31.432,7	3.0%	6.6%	
321	Ajutoare sociale in natura	57.02.02	8.415,0	5.625,0	8.415,0	5.625,0	5.625,0	5.625,0	2.020,4	1.212,3	3.604,6	2.279,5	-49.1%	-18.5%	
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)	59	26.826,0	24.845,0	26.826,0	24.845,0	24.927,5	24.927,5	10.174,0	7.444,7	14.753,6	10.110,2	104.2%	927.8%	
325	Burse	59.01	22.968,0	22.672,0	22.968,0	22.672,0	22.672,0	22.672,0	9.208,4	6.672,4	13.463,6	9.208,4	160.3%	-	
332	Programe pentru tineret	59.08	1.000,0	500,0	1.000,0	500,0	500,0	500,0	-	-	500,0	-	-	-	
335	Sustinerea cultelor	59.12	1.400,0	600,0	1.400,0	600,0	600,0	600,0	600,0	600,0	-	550,0	-25.0%	50.0%	
340	Despagubiri civile	59.17	42,0	38,0	42,0	38,0	32,0	32,0	0,0	0,0	32,0	0,0	-	-	
345	Actiuni cu caracter stiintific si social-cultural	59.22	640,0	640,0	640,0	640,0	640,0	640,0	22,2	-	617,8	9,0	-92.6%	-100.0%	
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	347.640,0	326.388,0	347.640,0	326.388,0	315.541,3	315.541,3	39.931,7	38.493,8	275.609,6	47.478,7	-27.8%	5.4%	
355	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)	71	347.640,0	326.388,0	347.640,0	326.388,0	315.541,3	315.541,3	39.931,7	38.493,8	275.609,6	47.478,7	-27.8%	5.4%	
356	Active fixe (rd.357 la 360)	71.01	347.640,0	326.388,0	347.640,0	326.388,0	315.541,3	315.541,3	39.931,7	38.493,8	275.609,6	47.460,0	-27.8%	5.4%	
357	Constructii	71.01.01	280.880,0	263.592,0	280.880,0	263.592,0	255.586,0	255.586,0	35.777,1	35.705,7	219.808,9	25.589,7	-29.4%	2.8%	
358	Masini, echipamente si mijloace de transport	71.01.02	7.511,0	5.111,0	7.511,0	5.111,0	3.914,0	3.914,0	674,5	278,1	3.176,6	1.175,6	67.4%	58.2%	
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	5.685,0	5.469,0	5.685,0	5.469,0	5.079,2	5.079,2	1.819,2	1.307,0	3.280,1	2.528,7	77.8%	318.0%	
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	53.564,0	52.216,0	53.564,0	52.216,0	50.962,0	50.962,0	1.598,0	1.203,1	49.364,0	18.165,9	-49.2%	-6.4%	
363	Reparatii capitale aferente activelor fixe	71.03	-	-	-	-	-	-	-	-	-	18,7	-	-	
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	83.600,0	42.000,0	83.600,0	42.000,0	42.000,0	42.000,0	36.780,3	25.930,9	5.219,7	7.333,2	15.7%	13.9%	
381	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	83.600,0	42.000,0	83.600,0	42.000,0	42.000,0	42.000,0	36.780,3	25.930,9	5.219,7	7.333,2	15.7%	13.9%	
382	Rambursari de credite externe (rd.383 la 386)	81.01	30.000,0	15.000,0	30.000,0	15.000,0	15.000,0	15.000,0	13.834,6	13.834,6	1.165,4	7.333,2	0.8%	0.8%	
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	30.000,0	15.000,0	30.000,0	15.000,0	15.000,0	15.000,0	13.834,6	13.834,6	1.165,4	7.333,2	0.8%	0.8%	
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	53.600,0	27.000,0	53.600,0	27.000,0	27.000,0	27.000,0	22.945,7	12.096,3	4.054,3	-	27.1%	33.8%	
388	Rambursari de credite interne garantate	81.02.01	2.500,0	-	2.500,0	-	-	-	-	-	-	-	-	-	
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	51.100,0	27.000,0	51.100,0	27.000,0	27.000,0	27.000,0	22.945,7	12.096,3	4.054,3	-	27.1%	33.8%	
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(1.944,0)	(1.824,0)	(1.944,0)	(1.824,0)	(299,2)	(299,2)	(299,2)	(258,1)	-	-	-	3.7%	33.5%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1.944,0)	(1.824,0)	(1.944,0)	(1.824,0)	(299,2)	(299,2)	(299,2)	(258,1)	-	-	-	3.7%	33.5%
394	0.7. REZERVA, EXCEDENT/DEFICIT (rd.395)	90	(28.028,8)	(424.424,6)	(28.028,8)	(257.292,7)	-	-	110.400,1	3.812,7	-	-	-	37.7%	-90.6%
395	TITLUL XX REZERVA, EXCEDENT/DEFICIT	90	(28.028,8)	(424.424,6)	(28.028,8)	(257.292,7)	-	-	110.400,1	3.812,7	-	-	-	37.7%	-90.6%
396	Rezerve	91.01	-	-	-	-	-	-	106.587,3	106.587,3	-	-	-	170.6%	170.6%
397	Excedent	92.01	-	-	-	-	-	-	3.812,7	-	-	-	-	-90.6%	-100.0%
398	Deficit	93.01	28.028,8	424.424,6	28.028,8	257.292,7	-	-	-	102.774,6	-	-	-	-	-

## Executie bugetara a cheltuielilor economice aferente Trimestrului 2 2021

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			1,249,668.2	481,124.4	1,249,668.2	648,256.3	893,846.9	893,846.9	545,909.2	284,503.6	458,337.7	376,311.8	3.3%	3.9%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			848,401.0	538,985.0	848,401.0	538,985.0	536,604.8	536,604.8	359,096.4	216,524.4	177,508.5	321,499.9	-0.7%	24.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			188,338.0	106,504.0	188,344.3	106,510.3	111,328.3	111,328.3	90,642.5	45,845.0	20,685.7	82,167.9	1.0%	4.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			383,192.0	252,929.0	383,185.7	252,922.7	249,346.2	249,346.2	172,713.5	113,378.7	76,632.7	143,022.6	-0.7%	35.0%
TITLUL III DOBANZI (rd.98+101+106+112)			31,065.0	17,928.0	31,065.0	17,928.0	17,556.8	17,556.8	13,131.9	6,581.7	4,424.9	13,332.0	-13.3%	-10.5%
TITLUL IV SUBVENTII (rd.114 la 134)			4,500.0	2,500.0	4,500.0	2,500.0	2,500.0	2,500.0	1,773.2	1,215.2	726.8	1,773.2	-1.5%	62.1%
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			10,000.0	3,333.0	10,000.0	3,333.0	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			64,883.0	39,484.0	64,883.0	39,484.0	39,484.0	39,484.0	22,650.2	10,217.2	16,833.8	22,650.1	-29.6%	-34.2%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd.318+319)			76,106.0	42,741.0	76,106.0	42,741.0	42,741.0	42,741.0	33,497.1	17,661.1	9,243.9	33,712.2	-3.0%	4.4%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd.527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			35,452.0	30,998.0	35,452.0	30,998.0	30,998.0	30,998.0	800.0	466.8	30,198.0	1,017.8	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			26,828.0	24,845.0	26,828.0	24,845.0	24,927.5	24,927.5	10,174.0	7,444.7	14,753.6	10,110.2	104.2%	927.8%
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			347,640.0	326,388.0	347,640.0	326,388.0	315,541.3	315,541.3	39,931.7	38,493.8	275,609.6	47,478.7	-27.8%	5.4%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			347,640.0	326,388.0	347,640.0	326,388.0	315,541.3	315,541.3	39,931.7	38,493.8	275,609.6	47,478.7	-27.8%	5.4%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			83,600.0	42,000.0	83,600.0	42,000.0	42,000.0	42,000.0	36,780.3	25,930.9	5,219.7	7,333.2	15.7%	13.9%
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			83,600.0	42,000.0	83,600.0	42,000.0	42,000.0	42,000.0	36,780.3	25,930.9	5,219.7	7,333.2	15.7%	13.9%
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			(1,944.0)	(1,824.0)	(1,944.0)	(1,824.0)	(299.2)	(299.2)	(299.2)	(258.1)	-	-	3.7%	33.5%
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			(28,028.8)	(424,424.6)	(28,028.8)	(257,292.7)	-	-	110,400.1	3,812.7	-	-	37.7%	-90.6%
TITLUL XX REZERVA, EXCEDENT/DEFICIT			(28,028.8)	(424,424.6)	(28,028.8)	(257,292.7)	-	-	110,400.1	3,812.7	-	-	37.7%	-90.6%



## Executie bugetara a cheltuielilor economice aferente Trimestrului 2 2021

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y		
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2	
<b>Modificari intervenite in clasificatia economica</b>															
399	Vouchere de vacanta	10.02.06	-	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
465	Alte transferuri de capital catre institutii publice	51.02.29	580.0	568.0	580.0	568.0	568.0	568.0	-	-	568.0	-	-	-	-
466	Excedentul sectiunii de functionare	98.02.96	0.2	-	0.2	41,255.3	-	-	105,609.3	6,770.6	-	-	-	86.5%	-68.5%
467	Deficitul sectiunii de functionare	99.02.96	-	(125,876.6)	-	-	-	-	-	-	-	-	-	-	-
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-	-	-	-	4,790.8	-	-	-	-	-79.6%	-100.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	(28,029.0)	(298,548.0)	(28,029.0)	(298,548.0)	-	-	-	(2,957.8)	-	-	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(1,944.0)	(1,824.0)	(1,944.0)	(1,824.0)	(299.2)	(299.2)	(299.2)	(258.1)	-	-	-	9.4%	44.7%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665)</b>	<b>58</b>	35,452.0	30,998.0	35,452.0	30,998.0	30,998.0	30,998.0	800.0	466.8	30,198.0	1,017.8	-	-34.0%	-25.1%
550	Transferuri din bugetele proprii ale judetelor catre bugetele locale in vederea asigurarii fondurilor necesare implementarii proiectelor finantate din FEN	51.02.45	-	-	10,000.0	10,000.0	10,000.0	10,000.0	-	-	10,000.0	-	-	-	-
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	25,789.0	15,473.0	25,789.0	15,473.0	15,473.0	15,473.0	12,870.9	12,870.9	2,602.1	12,870.9	-	37.8%	175.6%
575	Finantare nationala	58.10.01	-	-	-	-	-	-	-	-	1,810.2	533.3	-	-	-
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	3,351.0	2,040.0	3,351.0	2,040.0	2,040.0	2,040.0	229.8	156.7	1,810.2	533.3	-	-5.8%	145.7%
578	Finantare nationala	58.15.01	45.0	24.0	45.0	24.0	24.0	24.0	22.3	11.2	1.7	22.3	-	31.3%	5.0%
579	Finantare externa nerambursabila	58.15.02	3,306.0	2,016.0	3,306.0	2,016.0	2,016.0	2,016.0	207.6	145.5	1,808.4	511.0	-	-8.5%	173.9%
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	17,225.0	17,225.0	17,225.0	17,225.0	17,225.0	17,225.0	52.5	52.5	17,172.5	-	-	-88.7%	-80.3%
590	Finantare nationala	58.01.01	3,491.0	3,491.0	3,491.0	3,491.0	3,491.0	3,491.0	27.3	27.3	3,463.7	-	-	-88.7%	-80.3%
591	Finantare externa nerambursabila	58.01.02	13,486.0	13,486.0	13,486.0	13,486.0	13,486.0	13,486.0	25.2	25.2	13,460.8	-	-	-88.7%	-80.3%
592	Cheltuieli neeligibile	58.01.03	248.0	248.0	248.0	248.0	248.0	248.0	-	-	248.0	-	-	-	-
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	14,876.0	11,733.0	14,876.0	11,733.0	11,733.0	11,733.0	517.7	257.6	11,215.3	484.5	-	2.4%	-11.8%
594	Finantare nationala	58.02.01	1,967.0	1,677.0	1,967.0	1,677.0	1,677.0	1,677.0	85.1	38.2	1,591.9	80.0	-	161.5%	129.6%
595	Finantare externa nerambursabila	58.02.02	7,635.0	6,256.0	7,635.0	6,256.0	6,256.0	6,256.0	432.6	219.4	5,823.4	404.6	-	-8.5%	-20.3%
596	Cheltuieli neeligibile	58.02.03	5,274.0	3,800.0	5,274.0	3,800.0	3,800.0	3,800.0	-	-	3,800.0	-	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	4,924.0	2,788.0	4,924.0	2,788.0	2,891.0	2,891.0	1,955.8	999.8	935.2	1,731.4	-	1.8%	6.7%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	776.0	395.0	776.0	395.0	483.5	483.5	343.3	172.3	140.2	342.8	-	-0.6%	-4.3%
646	Indemnizatii de hrana	10.01.17	11,163.0	5,990.0	11,163.0	5,990.0	6,234.8	6,234.8	4,424.5	2,344.1	1,810.3	4,020.6	-	3.9%	15.5%
652	Transferuri de capital acordate in baza contractelor de parteneriat sau asociere	51.02.50	10,000.0	10,000.0	-	-	-	-	-	-	-	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T2 din		/SC	/C	/P	/T
			in T2	initial 2021	definitiv 2021					
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		284,503.6	22.8%	22.8%					
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	36,637.1	18.8%	18.8%					12.9%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	28,289.9	19.3%	19.3%			77.2%		9.9%
4	Autoritati executive si legislative (rd.5)	51.02.01	28,289.9	19.3%	19.3%			77.2%		9.9%
5	Autoritati executive	51.02.01.03	28,289.9	19.3%	19.3%	100.0%	100.0%	77.2%		9.9%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	1,765.5	10.2%	10.2%					4.8%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1,765.5	24.0%	24.0%		100.0%	4.8%		0.6%
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	6,581.7	21.2%	21.2%			18.0%		2.3%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	9,279.5	21.8%	21.8%					3.3%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	93.7	23.4%	23.4%			1.0%		0.0%
21	Aparare nationala	60.02.02	93.7	23.4%	23.4%		100.0%	1.0%		0.0%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	9,185.8	21.8%	21.8%			99.0%		3.2%
23	Ordine publica (rd.24)	61.02.03	9,153.0	22.3%	22.3%			99.6%		3.2%
24	Politie locala	61.02.03.04	9,153.0	22.3%	22.3%	100.0%	99.6%	98.6%		3.2%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	32.8	3.3%	3.3%			0.4%		0.0%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	138,978.1	26.1%	26.1%					48.8%
28	<b>Invatamant (rd.29+32+36+37+39+42+142)</b>	<b>65.02</b>	44,588.6	31.9%	31.9%			32.1%		15.7%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	13,838.8	26.3%	26.3%			31.0%		4.9%
30	Invatamant prescolar	65.02.03.01	6,313.3	27.4%	27.4%	45.6%	14.2%	4.5%		2.2%
31	Invatamant primar	65.02.03.02	7,525.5	25.4%	25.4%	54.4%	16.9%	5.4%		2.6%
32	Invatamant secundar (rd.33 la 35)	65.02.04	16,869.6	31.8%	31.8%			37.8%		5.9%
33	Invatamant secundar inferior	65.02.04.01	9,216.3	29.2%	29.2%	54.6%	20.7%	6.6%		3.2%
34	Invatamant secundar superior	65.02.04.02	7,653.3	35.7%	35.7%	45.4%	17.2%	5.5%		2.7%
36	Invatamant postliceal	65.02.05	3.4	2.3%	2.3%		0.0%	0.0%		0.0%
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	851.5	15.6%	15.6%			1.9%		0.3%
38	Invatamant special	65.02.07.04	851.5	15.6%	15.6%			1.9%		0.3%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	12,870.9	49.9%	49.9%			28.9%		4.5%
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	0.1	0.0%	0.0%			0.0%		0.0%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	0.1	0.0%	0.0%			100.0%		0.0%
48	Alte institutii si actiuni sanitare	66.02.50.50	0.1	0.0%	0.0%	100.0%	100.0%	0.0%		0.0%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	32,492.3	22.7%	22.7%			23.4%		11.4%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	31,393.6	23.0%	23.0%			96.6%		11.0%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	31,393.6	23.0%	23.0%	100.0%	96.6%	22.6%		11.0%
64	Servicii religioase	67.02.06	600.0	42.9%	42.9%			1.8%		0.2%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	498.7	9.5%	9.5%			1.5%		0.2%
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	61,897.0	24.9%	24.9%			44.5%		21.8%
67	Asistenta acordata persoanelor in varsta	68.02.04	2,687.1	18.2%	18.2%			4.3%		0.9%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	21,566.7	24.2%	24.2%			34.8%		7.6%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	21,566.7	24.2%	24.2%			34.8%		7.6%
70	Asistenta sociala pentru familie si copii	68.02.06	7,553.6	23.1%	23.1%			12.2%		2.7%
72	Crese	68.02.11	6,437.6	19.3%	19.3%			10.4%		2.3%
73	Unitati de asistenta medico-sociale	68.02.12	2,570.9	27.5%	27.5%			4.2%		0.9%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	667.1	22.2%	22.2%			1.1%		0.2%
75	Ajutor social	68.02.15.01	667.1	22.2%	22.2%	100.0%	1.1%	0.5%		0.2%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	20,414.0	30.7%	30.7%			33.0%		7.2%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	85,355.5	22.8%	22.8%					30.0%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	56,828.7	21.1%	21.1%			66.6%		20.0%
80	Locuinte (rd.81+82)	70.02.03	27,374.0	16.1%	16.1%			48.2%		9.6%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	1,875.8	7.7%	7.7%	6.9%	3.3%	2.2%		0.7%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.03	25,498.2	17.5%	17.5%	93.1%	44.9%	29.9%		9.0%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	0.1	0.0%	0.0%			0.0%		0.0%
84	Alimentare cu apa	70.02.05.01	0.1	0.0%	0.0%	100.0%	0.0%	0.0%		0.0%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	29,454.5	29.9%	29.9%			51.8%		10.4%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	28,526.8	27.0%	27.0%			33.4%		10.0%
91	Salubritate si gestiunea deeurilor (rd.92+93)	74.02.05	28,526.8	27.2%	27.2%			100.0%		10.0%
92	Salubritate	74.02.05.01	28,526.8	27.7%	27.7%	100.0%	100.0%	33.4%		10.0%
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	10,440.7	7.8%	7.8%					3.7%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	10,440.7	7.8%	7.8%			100.0%		3.7%
111	Transport rutier (rd.112 la 114)	84.02.03	10,440.7	7.8%	7.8%			100.0%		3.7%
114	Strazi	84.02.03.03	10,440.7	7.8%	7.8%	100.0%	100.0%	100.0%		3.7%
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	3,812.7	-13.6%	-13.6%					1.3%
125	REZERVE	97.02	106,587.3	-	-					37.5%
126	EXCEDENT	98.02	-	-	-					0.0%
127	DEFICIT	99.02	102,774.6	366.7%	366.7%					36.1%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2021	definitiv 2021	/SC	/C	/P	/T
<b>Modificari intervenite in clasificatia functionala</b>									
130	Excedentul sectiunii de functionare	98.02.96	6.770.6	3761417.2%	3761417.2%				2.4%
133	Deficitul sectiunii de dezvoltare	99.02.97	(2.957.8)	10.6%	10.6%				-1.0%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	20.414.0	30.7%	30.7%	100.0%	33.0%	14.7%	7.2%
142	Servicii educationale complementare (rd. 143)	65.02.12	154.4	6.0%	6.0%		0.3%	0.1%	0.1%
143	Scoala dupa scoala	65.02.12.01	154.4	6.0%	6.0%	100.0%	0.3%	0.1%	0.1%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T2 din		/SC	/C	/P	/T
			la T2	initial la T2	definitiv la T2					
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		545,909.2	113.5%	43.7%					
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	61,645.8	43.5%	31.7%					11.3%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	45,137.1	38.7%	30.9%				73.2%	8.3%
4	Autoritati executive si legislative (rd.5)	51.02.01	45,137.1	38.7%	30.9%				73.2%	8.3%
5	Autoritati executive	51.02.01.03	45,137.1	38.7%	30.9%	100.0%	100.0%		73.2%	8.3%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	3,376.8	46.5%	19.5%				5.5%	0.6%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	3,370.5	85.8%	45.9%				99.8%	0.6%
11	Alte servicii publice generale	54.02.50	6.3	-	100.0%				0.2%	0.0%
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	13,131.9	73.2%	42.3%					2.4%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	18,710.9	81.5%	44.0%					3.4%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	157.7	64.1%	39.4%					0.0%
21	Aparare nationala	60.02.02	157.7	64.1%	39.4%				100.0%	0.8%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	18,553.2	81.7%	44.1%					99.2%
23	Ordine publica (rd.24)	61.02.03	18,432.9	83.0%	44.8%				99.4%	98.5%
24	Politie locala	61.02.03.04	18,432.9	83.0%	44.8%	100.0%			99.4%	98.5%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	120.3	23.5%	12.0%				0.6%	0.6%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	227,559.5	66.9%	42.8%					41.7%
28	<b>Invatamant (rd.29+32+36+37+39+42+142)</b>	<b>65.02</b>	66,191.6	53.7%	47.4%					29.1%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	24,044.1	49.6%	45.6%				36.3%	10.6%
30	Invatamant prescolar	65.02.03.01	11,744.4	57.0%	50.9%	48.8%			17.7%	5.2%
31	Invatamant primar	65.02.03.02	12,299.7	44.1%	41.5%	51.2%			18.6%	5.4%
32	Invatamant secundar (rd.33 la 35)	65.02.04	27,594.4	53.8%	52.1%				41.7%	12.1%
33	Invatamant secundar inferior	65.02.04.01	15,578.9	50.3%	49.3%	56.5%			23.5%	6.8%
34	Invatamant secundar superior	65.02.04.02	12,015.6	59.2%	56.1%	43.5%			18.2%	5.3%
36	Invatamant postliceal	65.02.05	35.1	23.6%	23.6%				0.1%	0.0%
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	1,367.0	26.4%	25.0%				2.1%	0.6%
38	Invatamant special	65.02.07.04	1,367.0	26.4%	25.0%				2.1%	0.6%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	12,870.9	83.2%	49.9%				19.4%	5.7%
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	0.1	0.0%	0.0%					0.0%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	0.1	0.0%	0.0%				100.0%	0.0%
48	Alte institutii si actiuni sanitare	66.02.50.50	0.1	0.0%	0.0%	100.0%			100.0%	0.0%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	48,014.4	68.3%	33.6%					21.1%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	46,567.7	68.9%	34.2%				97.0%	20.5%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	46,567.7	68.9%	34.2%	100.0%			97.0%	20.5%
64	Servicii religioase	67.02.06	600.0	100.0%	42.9%				1.2%	0.3%
65	Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	846.7	39.5%	16.2%				1.8%	0.4%
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	113,353.4	77.4%	45.6%					49.8%
67	Asistenta acordata persoanelor in varsta	68.02.04	4,992.9	49.2%	33.8%				4.4%	2.2%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	42,461.2	86.8%	47.7%				37.5%	18.7%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	42,461.2	86.8%	47.7%				37.5%	18.7%
70	Asistenta sociala pentru familie si copii	68.02.06	13,277.0	71.3%	40.6%				11.7%	5.8%
72	Crese	68.02.11	11,344.8	55.0%	34.0%				10.0%	5.0%
73	Unitati de asistenta medico-sociale	68.02.12	4,879.4	96.9%	52.3%				4.3%	2.1%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	1,240.6	62.0%	41.4%				1.1%	0.5%
75	Ajutor social	68.02.15.01	1,240.6	62.0%	41.4%	100.0%			1.1%	0.5%
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	35,157.5	85.6%	52.9%				31.0%	15.4%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	116,287.9	40.5%	31.0%					21.3%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	71,001.1	32.0%	26.4%					61.1%
80	Locuinte (rd.81+82)	70.02.03	27,374.0	16.1%	16.1%				38.6%	23.5%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	1,875.8	7.7%	7.7%	6.9%			2.6%	1.6%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	25,498.2	17.5%	17.5%	93.1%			35.9%	21.9%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	0.1	0.0%	0.0%				0.0%	0.0%
84	Alimentare cu apa	70.02.05.01	0.1	0.0%	0.0%	100.0%			0.0%	0.0%
88	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	43,627.0	85.4%	44.3%				61.4%	37.5%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	45,286.8	69.0%	42.9%					38.9%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	45,286.8	69.7%	43.1%				100.0%	38.9%
92	Salubritate	74.02.05.01	45,286.8	71.9%	44.0%	100.0%			100.0%	38.9%
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	11,305.1	10.0%	8.4%					2.1%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	11,305.1	10.0%	8.4%					100.0%
111	Transport rutier (rd.112 la 114)	84.02.03	11,305.1	10.0%	8.4%				100.0%	100.0%
114	Strazi	84.02.03.03	11,305.1	10.0%	8.4%	100.0%			100.0%	100.0%
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	110,400.1	-26.0%	-393.9%					20.2%
125	REZERVA	97.02	106,587.3	-	-					19.5%
126	EXCEDENT	98.02	3,812.7	-	-					0.7%
127	DEFICIT	99.02	-	0.0%	0.0%					0.0%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T2 din				
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
<b>Modificari intervenite in clasificatia functionala</b>									
130	Excedentul sectiunii de functionare	98.02.96	105.609.3	-	58671819.4%				19.3%
132	Excedentul sectiunii de dezvoltare	98.02.97	4.790.8	-	-				0.9%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	35.157.5	85.6%	52.9%	100.0%	31.0%	15.4%	6.4%
142	Servicii educationale complementare (rd. 143)	65.02.12	280.1	10.9%	10.9%		0.4%	0.1%	0.1%
143	Scoala dupa scoala	65.02.12.01	280.1	10.9%	10.9%	100.0%	0.4%	0.1%	0.1%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T2 din		/T	/AChF
			in T2	initial 2021	definitiv 2021			
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		284.503.6	22.8%	22.8%			
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		11.045.0			3.9%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1.765.5	24.0%	24.0%	0.6%	16.0%	
21	Aparare nationala	60.02.02	93.7	23.4%	23.4%	0.0%	0.8%	
24	Politie locala	61.02.03.04	9.153.0	22.3%	22.3%	3.2%	82.9%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	32.8	3.3%	3.3%	0.0%	0.3%	

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T2 din		/T	/AChF
			la T2	initial la T2	definitiv la T2			
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		545,909.2	113.5%	84.2%			
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		22,087.7			4.0%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	3,370.5	85.8%	85.8%	0.6%	15.3%	
11	Alte servicii publice generale	54.02.50	6.3	-	100.0%	0.0%	0.0%	
21	Aparare nationala	60.02.02	157.7	64.1%	64.1%	0.0%	0.7%	
24	Politie locala	61.02.03.04	18,432.9	83.0%	83.0%	3.4%	83.5%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	120.3	23.5%	23.5%	0.0%	0.5%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2021	definitiv 2021	/SC	/C	/P	/T
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		284.503,6	22,8%	22,8%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	216.524,4	25,5%	25,5%				76,1%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	45.845,0	24,3%	24,3%			21,2%	16,1%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	44.845,1	24,5%	24,5%		97,8%	20,7%	15,8%
5	Salarii de baza	10.01.01	39.287,5	24,9%	24,9%	87,6%	85,7%	18,1%	13,8%
9	Sporuri pentru conditii de munca	10.01.05	2.314,8	27,5%	27,5%	5,2%	5,0%	1,1%	0,8%
10	Alte sporuri	10.01.06	20,4	26,9%	26,9%	0,0%	0,0%	0,0%	0,0%
15	Fond aferent platii cu ora	10.01.11	83,7	3,9%	3,9%	0,2%	0,2%	0,0%	0,0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	152,9	19,0%	19,0%	0,3%	0,3%	0,1%	0,1%
21	Alte drepturi salariale in bani	10.01.30	641,7	21,7%	21,7%	1,4%	1,4%	0,3%	0,2%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	999,8	20,2%	20,2%		2,2%	0,5%	0,4%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	113.378,7	29,6%	29,6%			52,4%	39,9%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	77.939,0	27,6%	27,6%		68,7%	36,0%	27,4%
39	Furnituri de birou	20.01.01	570,5	22,1%	22,1%	0,7%	0,5%	0,3%	0,2%
40	Materiale pentru curatenie	20.01.02	1.183,8	22,8%	22,8%	1,5%	1,0%	0,5%	0,4%
41	Incalzit, iluminat si forta motrica	20.01.03	9.874,4	52,7%	52,7%	12,7%	8,7%	4,6%	3,5%
42	Apa, canal si salubritate	20.01.04	1.725,8	22,9%	22,9%	2,2%	1,5%	0,8%	0,6%
43	Carburanti si lubrifianti	20.01.05	746,8	24,6%	24,6%	1,0%	0,7%	0,3%	0,3%
44	Piese de schimb	20.01.06	212,9	32,8%	32,8%	0,3%	0,2%	0,1%	0,1%
45	Transport	20.01.07	116,4	23,6%	23,6%	0,1%	0,1%	0,1%	0,0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	750,2	24,6%	24,6%	1,0%	0,7%	0,3%	0,3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	28.508,8	25,5%	25,5%	36,6%	25,1%	13,2%	10,0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34.249,2	26,5%	26,5%	43,9%	30,2%	15,8%	12,0%
49	<b>Reparatii curente</b>	<b>20.02</b>	23.104,3	39,1%	39,1%		20,4%	10,7%	8,1%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	1.779,4	28,6%	28,6%		1,6%	0,8%	0,6%
51	Hrana pentru oameni	20.03.01	1.779,4	28,6%	28,6%	100,0%	1,6%	0,8%	0,6%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	309,0	14,6%	14,6%		0,3%	0,1%	0,1%
54	Medicamente	20.04.01	180,8	14,0%	14,0%	58,5%	0,2%	0,1%	0,1%
55	Materiale sanitare	20.04.02	125,4	16,8%	16,8%	40,6%	0,1%	0,1%	0,0%
57	Dezinfectanti	20.04.04	2,8	3,2%	3,2%	0,9%	0,0%	0,0%	0,0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	2.753,6	23,8%	23,8%		2,4%	1,3%	1,0%
59	Uniforme si echipament	20.05.01	8,6	17,9%	17,2%	0,3%	0,0%	0,0%	0,0%
60	Lenjerie si accesorii de pat	20.05.03	32,8	23,8%	23,8%	1,2%	0,0%	0,0%	0,0%
61	Alte obiecte de inventar	20.05.30	2.712,2	23,8%	23,8%	98,5%	2,4%	1,3%	1,0%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	26,4	6,6%	6,6%		0,0%	0,0%	0,0%
63	Deplasari interne, detasari, transferari	20.06.01	5,3	1,5%	1,5%	19,9%	0,0%	0,0%	0,0%
64	Deplasari in strainatate	20.06.02	21,2	34,7%	34,7%	80,1%	0,0%	0,0%	0,0%
67	Carti, publicatii si materiale documentare	20.11	2,3	4,2%	4,2%		0,0%	0,0%	0,0%
68	Consultanta si expertiza	20.12	1.498,1	27,5%	27,5%		1,3%	0,7%	0,5%
69	Pregatire profesionala	20.13	29,4	4,5%	4,5%		0,0%	0,0%	0,0%
70	Protectia muncii	20.14	391,0	23,6%	23,6%		0,3%	0,2%	0,1%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	35,0	100,0%	100,0%		0,0%	0,0%	0,0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	35,0	100,0%	100,0%	100,0%	0,0%	0,0%	0,0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	1,5	7,5%	7,5%		0,0%	0,0%	0,0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	5.509,7	41,3%	41,3%		4,9%	2,5%	1,9%
90	Protocol si reprezentare	20.30.02	15,7	13,1%	13,1%	0,3%	0,0%	0,0%	0,0%
92	Chirii	20.30.04	38,2	13,7%	13,7%	0,7%	0,0%	0,0%	0,0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	5.455,8	42,1%	42,1%	99,0%	4,8%	2,5%	1,9%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	6.581,7	21,2%	21,2%			3,0%	2,3%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	4.962,3	19,8%	19,8%		75,4%	2,3%	1,7%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	4.962,3	19,8%	19,8%	100,0%	75,4%	2,3%	1,7%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	1.619,5	27,0%	27,0%		24,6%	0,7%	0,6%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	1.619,5	27,0%	27,0%	100,0%	24,6%	0,7%	0,6%
113	<b>TITLUL IV SUBVENTII (rd.114 la 134)</b>	<b>40</b>	1.215,2	27,0%	27,0%			0,6%	0,4%
134	Alte subventii	40.30	1.215,2	27,0%	27,0%		100,0%	0,6%	0,4%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	10.217,2	15,7%	15,7%			4,7%	3,6%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)</b>	<b>51.01</b>	10.217,2	18,8%	18,8%		100,0%	4,7%	3,6%
142	Transferuri catre institutii publice	51.01.01	10.217,2	18,8%	18,8%	100,0%	100,0%	4,7%	3,6%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	13.713,9	48,9%	48,9%			6,3%	4,8%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661)</b>	<b>55.01</b>	12.870,9	49,9%	49,9%		93,9%	5,9%	4,5%
236	<b>B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)</b>	<b>55.02</b>	843,1	37,5%	37,5%		6,1%	0,4%	0,3%
240	Alte transferuri curente in strainatate	55.02.04	843,1	37,5%	37,5%	100,0%	6,1%	0,4%	0,3%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	17.661,1	23,2%	23,2%			8,2%	6,2%
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	17.661,1	23,2%	23,2%		100,0%	8,2%	6,2%
320	Ajutoare sociale in numerar	57.02.01	16.448,8	24,3%	24,3%	93,1%	93,1%	7,6%	5,8%





Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate			Plati efectuate in T2 din			
			in T2	initial 2021	definitiv 2021	/SC	/C	/P	/T
321	Ajutoare sociale in natura	57.02.02	1,212.3	14.4%	14.4%	6.9%	6.9%	0.6%	0.4%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	7,444.7	27.8%	27.8%			3.4%	2.6%
325	Burse	59.01	6,672.4	29.1%	29.1%		89.6%	3.1%	2.3%
335	Sustinerea cultelor	59.12	600.0	42.9%	42.9%		8.1%	0.3%	0.2%
340	Despagubiri civile	59.17	0.0	0.0%	0.0%		0.0%	0.0%	0.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	38,493.8	11.1%	11.1%				13.5%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	38,493.8	11.1%	11.1%			100.0%	13.5%
356	Active fixe (rd.357 la 360)	71.01	38,493.8	11.1%	11.1%			100.0%	13.5%
357	Constructii	71.01.01	35,705.7	12.7%	12.7%	92.8%	92.8%	92.8%	12.6%
358	Masini, echipamente si mijloace de transport	71.01.02	278.1	3.7%	3.7%	0.7%	0.7%	0.7%	0.1%
359	Mobilier, aparatura birou si alte active corporale	71.01.03	1,307.0	23.0%	23.0%	3.4%	3.4%	3.4%	0.5%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	1,203.1	2.2%	2.2%	3.1%	3.1%	3.1%	0.4%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	25,930.9	31.0%	31.0%				9.1%
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	25,930.9	31.0%	31.0%			100.0%	9.1%
382	Rambursari de credite externe (rd.383 la 386)	81.01	13,834.6	46.1%	46.1%		53.4%	53.4%	4.9%
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	13,834.6	46.1%	46.1%	100.0%	53.4%	53.4%	4.9%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	12,096.3	22.6%	22.6%		46.6%	46.6%	4.3%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	12,096.3	23.7%	23.7%	100.0%	46.6%	46.6%	4.3%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(258.1)	13.3%	13.3%				-0.1%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(258.1)	13.3%	13.3%				-0.1%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	3,812.7	-13.6%	-13.6%				1.3%
395	<b>TITLUL XX REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	3,812.7	-13.6%	-13.6%				1.3%
396	Rezerve	91.01	106,587.3	-	-				37.5%
397	Excedent	92.01	-	-	-				0.0%
398	Deficit	93.01	102,774.6	366.7%	366.7%				36.1%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate			/SC	/C	/P	/T
			in T2	initial 2021	definitiv 2021				
<b>Modificari intervenite in clasificatia economica</b>									
466	Excedentul sectiunii de functionare	98.02.96	6,770.6	3761417.2%	3761417.2%			177.6%	2.4%
467	Deficitul sectiunii de functionare	99.02.96	-	-	-			0.0%	0.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-			0.0%	0.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	(2,957.8)	10.6%	10.6%			-77.6%	-1.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(258.1)	13.3%	13.3%	100.0%	100.0%	-0.1%	-0.1%
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665)</b>	<b>58</b>	466.8	1.3%	1.3%			0.2%	0.2%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	12,870.9	49.9%	49.9%		100.0%	5.9%	4.5%
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	156.7	4.7%	4.7%		33.6%	0.1%	0.1%
578	Finantare nationala	58.15.01	11.2	24.9%	24.9%	7.1%	2.4%	0.0%	0.0%
579	Finantare externa nerambursabila	58.15.02	145.5	4.4%	4.4%	92.9%	31.2%	0.1%	0.1%
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	52.5	0.3%	0.3%		11.2%	0.0%	0.0%
590	Finantare nationala	58.01.01	27.3	0.8%	0.8%	52.0%	5.8%	0.0%	0.0%
591	Finantare externa nerambursabila	58.01.02	25.2	0.2%	0.2%	48.0%	5.4%	0.0%	0.0%
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	257.6	1.7%	1.7%		55.2%	0.1%	0.1%
594	Finantare nationala	58.02.01	38.2	1.9%	1.9%	14.8%	8.2%	0.0%	0.0%
595	Finantare externa nerambursabila	58.02.02	219.4	2.9%	2.9%	85.2%	47.0%	0.1%	0.1%
644	Contributia asiguratorie pentru munca	10.03.07	999.8	20.3%	20.3%	100.0%	2.2%	0.5%	0.4%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	172.3	22.2%	22.2%		2.3%	0.1%	0.1%
646	Indemnizatii de hrana	10.01.17	2,344.1	21.0%	21.0%	5.2%	5.1%	1.1%	0.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate			Plati efectuate la T2 din			
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		545,909.2	113.5%	84.2%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	359,096.4	66.6%	66.6%				65.8%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	90,642.5	85.1%	85.1%			25.2%	16.6%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	88,686.8	85.5%	85.5%		97.8%	24.7%	16.2%
5	Salarii de baza	10.01.01	78,719.7	88.6%	88.6%	88.8%	86.8%	21.9%	14.4%
9	Sporuri pentru conditii de munca	10.01.05	3,895.5	80.1%	80.1%	4.4%	4.3%	1.1%	0.7%
10	Alte sporuri	10.01.06	42.0	85.7%	85.7%	0.0%	0.0%	0.0%	0.0%
15	Fond aferent platii cu ora	10.01.11	168.1	7.8%	7.8%	0.2%	0.2%	0.0%	0.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	280.8	69.9%	68.8%	0.3%	0.3%	0.1%	0.1%
21	Alte drepturi salariale in bani	10.01.30	1,156.3	80.7%	80.7%	1.3%	1.3%	0.3%	0.2%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	1,955.8	69.8%	69.8%		2.2%	0.5%	0.4%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	172,713.5	68.3%	68.3%			48.1%	31.6%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	128,042.2	73.8%	73.8%		74.1%	35.7%	23.5%
39	Furnituri de birou	20.01.01	746.6	34.6%	34.6%	0.6%	0.4%	0.2%	0.1%
40	Materiale pentru curatenie	20.01.02	2,875.3	61.9%	61.9%	2.2%	1.7%	0.8%	0.5%
41	Incalzi, iluminat si forta motrica	20.01.03	13,096.0	83.8%	83.8%	10.2%	7.6%	3.6%	2.4%
42	Apa, canal si salubritate	20.01.04	2,651.5	54.5%	54.5%	2.1%	1.5%	0.7%	0.5%
43	Carburanti si lubrifianti	20.01.05	1,120.6	90.7%	90.7%	0.9%	0.6%	0.3%	0.2%
44	Piese de schimb	20.01.06	232.3	92.2%	92.2%	0.2%	0.1%	0.1%	0.0%
45	Transport	20.01.07	161.2	52.2%	52.2%	0.1%	0.1%	0.0%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,308.8	60.5%	60.5%	1.0%	0.8%	0.4%	0.2%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	46,642.2	71.1%	71.1%	36.4%	27.0%	13.0%	8.5%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59,207.7	77.3%	77.3%	46.2%	34.3%	16.5%	10.8%
49	<b>Reparatii curente</b>	<b>20.02</b>	24,704.2	49.9%	49.9%		14.3%	6.9%	4.5%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	2,537.2	58.7%	58.7%		1.5%	0.7%	0.5%
51	Hrana pentru oameni	20.03.01	2,537.2	58.7%	58.7%	100.0%	1.5%	0.7%	0.5%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	535.6	36.0%	36.0%		0.3%	0.1%	0.1%
54	Medicamente	20.04.01	322.3	35.8%	35.8%	60.2%	0.2%	0.1%	0.1%
55	Materiale sanitare	20.04.02	178.4	35.3%	35.3%	33.3%	0.1%	0.0%	0.0%
57	Dezinfectanti	20.04.04	34.9	43.6%	43.6%	6.5%	0.0%	0.0%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	6,993.8	66.5%	66.5%		4.0%	1.9%	1.3%
59	Uniforme si echipament	20.05.01	29.6	67.2%	64.3%	0.4%	0.0%	0.0%	0.0%
60	Lenjerie si accesorii de pat	20.05.03	47.5	34.4%	34.4%	0.7%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	6,916.8	66.9%	66.9%	98.9%	4.0%	1.9%	1.3%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	28.3	12.2%	12.2%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	7.1	3.7%	3.7%	25.1%	0.0%	0.0%	0.0%
64	Deplasari in strainatate	20.06.02	21.2	51.6%	51.6%	74.9%	0.0%	0.0%	0.0%
67	Carti, publicatii si materiale documentare	20.11	4.4	9.5%	9.5%		0.0%	0.0%	0.0%
68	Consultanta si expertiza	20.12	2,313.4	75.9%	75.9%		1.3%	0.6%	0.4%
69	Pregatire profesionala	20.13	51.5	10.5%	10.5%		0.0%	0.0%	0.0%
70	Protectia muncii	20.14	641.4	77.2%	77.2%		0.4%	0.2%	0.1%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	35.0	100.0%	100.0%		0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	35.0	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	5.7	37.8%	37.8%		0.0%	0.0%	0.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	6,821.0	76.9%	76.9%		3.9%	1.9%	1.2%
90	Protocol si reprezentare	20.30.02	42.4	70.6%	70.6%	0.6%	0.0%	0.0%	0.0%
92	Chirii	20.30.04	96.3	50.7%	50.7%	1.4%	0.1%	0.0%	0.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	6,682.3	77.6%	77.6%	98.0%	3.9%	1.9%	1.2%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	13,131.9	73.2%	73.2%			3.7%	2.4%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	10,159.1	68.1%	68.1%		77.4%	2.8%	1.9%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	10,159.1	68.1%	68.1%	100.0%	77.4%	2.8%	1.9%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	2,972.7	99.1%	99.1%		22.6%	0.8%	0.5%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	2,972.7	99.1%	99.1%	100.0%	22.6%	0.8%	0.5%
113	<b>TITLUL IV SUBVENTII (rd.114 la 134)</b>	<b>40</b>	1,773.2	70.9%	70.9%			0.5%	0.3%
134	Alte subventii	40.30	1,773.2	70.9%	70.9%		100.0%	0.5%	0.3%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	22,650.2	57.4%	57.4%			6.3%	4.1%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)</b>	<b>51.01</b>	22,650.2	78.3%	78.3%		100.0%	6.3%	4.1%
142	Transferuri catre institutii publice	51.01.01	22,650.2	78.3%	78.3%	100.0%	100.0%	6.3%	4.1%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	13,713.9	77.4%	77.4%			3.8%	2.5%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+543+546+551+552+553+630+631+642+649+660+661)</b>	<b>55.01</b>	12,870.9	83.2%	83.2%		93.9%	3.6%	2.4%
236	<b>B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)</b>	<b>55.02</b>	843.1	37.5%	37.5%		6.1%	0.2%	0.2%
240	Alte transferuri curente in strainatate	55.02.04	843.1	37.5%	37.5%	100.0%	6.1%	0.2%	0.2%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	33,497.1	78.4%	78.4%			9.3%	6.1%
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	33,497.1	78.4%	78.4%		100.0%	9.3%	6.1%
320	Ajutoare sociale in numerar	57.02.01	31,476.7	84.8%	84.8%	94.0%	94.0%	8.8%	5.8%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate			Plati efectuate la T2 din			
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
321	Ajutoare sociale in natura	57.02.02	2,020.4	35.9%	35.9%	6.0%	6.0%	0.6%	0.4%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	10,174.0	40.9%	40.9%			2.8%	1.9%
325	Burse	59.01	9,208.4	40.6%	40.6%		90.5%	2.6%	1.7%
335	Sustinerea cultelor	59.12	600.0	100.0%	100.0%		5.9%	0.2%	0.1%
340	Despagubiri civile	59.17	0.0	0.0%	0.0%		0.0%	0.0%	0.0%
345	Actiuni cu caracter stiintific si social-cultural	59.22	22.2	3.5%	3.5%		0.2%	0.0%	0.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	39,931.7	12.2%	12.2%				7.3%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	39,931.7	12.2%	12.2%			100.0%	7.3%
356	Active fixe (rd.357 la 360)	71.01	39,931.7	12.2%	12.2%			100.0%	7.3%
357	Constructii	71.01.01	35,777.1	13.6%	13.6%	89.6%	89.6%	89.6%	6.6%
358	Masini, echipamente si mijloace de transport	71.01.02	737.5	14.4%	14.4%	1.8%	1.8%	1.8%	0.1%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	1,819.2	33.3%	33.3%	4.6%	4.6%	4.6%	0.3%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	1,598.0	3.1%	3.1%	4.0%	4.0%	4.0%	0.3%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	36,780.3	87.6%	87.6%				6.7%
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	36,780.3	87.6%	87.6%			100.0%	6.7%
382	Rambursari de credite externe (rd.383 la 386)	81.01	13,834.6	92.2%	92.2%		37.6%	37.6%	2.5%
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	13,834.6	92.2%	92.2%	100.0%	37.6%	37.6%	2.5%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	22,945.7	85.0%	85.0%		62.4%	62.4%	4.2%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	22,945.7	85.0%	85.0%	100.0%	62.4%	62.4%	4.2%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(299.2)	16.4%	16.4%				-0.1%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(299.2)	16.4%	16.4%				-0.1%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	110,400.1	-26.0%	-42.9%				20.2%
395	<b>TITLUL XX REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	110,400.1	-26.0%	-42.9%				20.2%
396	Rezerve	91.01	106,587.3	-	-				19.5%
397	Excedent	92.01	3,812.7	-	-				0.7%
398	Deficit	93.01	-	0.0%	0.0%				0.0%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate			/SC	/C	/P	/T
			la T2	initial la T2	definitiv la T2				
<b>Modificari intervenite in clasificatia economica</b>									
466	Excedentul sectiunii de functionare	98.02.96	105.609,3	-	256,0%				
467	Deficitul sectiunii de functionare	99.02.96	-	0,0%	-				
468	Excedentul sectiunii de dezvoltare	98.02.97	4.790,8	-	-				
469	Deficitul sectiunii de dezvoltare	99.02.97	-	0,0%	0,0%				
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(299,2)	16,4%	16,4%	100,0%	100,0%	-0,1%	-0,1%
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665)</b>	<b>58</b>	800,0	2,6%	2,6%			0,2%	0,1%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	12.870,9	83,2%	83,2%		100,0%	3,6%	2,4%
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	229,8	11,3%	11,3%		28,7%	0,1%	0,0%
578	Finantare nationala	58.15.01	22,3	92,7%	92,7%	9,7%	2,8%	0,0%	0,0%
579	Finantare externa nerambursabila	58.15.02	207,6	10,3%	10,3%	90,3%	25,9%	0,1%	0,0%
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	52,5	0,3%	0,3%		6,6%	0,0%	0,0%
590	Finantare nationala	58.01.01	27,3	0,8%	0,8%	52,0%	3,4%	0,0%	0,0%
591	Finantare externa nerambursabila	58.01.02	25,2	0,2%	0,2%	48,0%	3,2%	0,0%	0,0%
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	517,7	4,4%	4,4%		64,7%	0,1%	0,1%
594	Finantare nationala	58.02.01	85,1	5,1%	5,1%	16,4%	10,6%	0,0%	0,0%
595	Finantare externa nerambursabila	58.02.02	432,6	6,9%	6,9%	83,6%	54,1%	0,1%	0,1%
644	Contributia asiguratorie pentru munca	10.03.07	1.955,8	70,1%	70,1%	100,0%	2,2%	0,5%	0,4%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	343,3	86,9%	86,9%		3,4%	0,1%	0,1%
646	Indemnizatii de hrana	10.01.17	4.424,5	73,9%	73,9%	5,0%	4,9%	1,2%	0,8%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T2 din		/T	/AChE
			in T2	initial 2021	definitiv 2021			
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		284.503.6	22.8%	22.8%			
	<b>ALTE CHELTUIELI ECONOMICE</b>		8.029.6			2.8%		
240	Alte transferuri curente in strainatate	55.02.04	843.1	37.5%	37.5%	0.3%	10.5%	
325	Burse	59.01	6.672.4	29.1%	29.1%	2.3%	83.1%	
335	Sustinerea cultelor	59.12	600.0	42.9%	42.9%	0.2%	7.5%	
340	Despagubiri civile	59.17	0.0	0.0%	0.0%	0.0%	0.0%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(258.1)	13.3%	13.3%	-0.1%	-3.2%	
<b>Modificari intervenite in clasificatia economica</b>								
645	Sume aferente personalor cu handicap neincadrate	59.40	172.3	22.2%	22.2%	0.1%	2.1%	



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T2 din		/T	/AChE
			la T2	initial la T2	definitiv la T2			
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		545.909,2	113.5%	84.2%			
	<b>ALTE CHELTUIELI ECONOMICE</b>		10.717,8			2.0%		
240	Alte transferuri curente in strainatate	55.02.04	843,1	37.5%	37.5%	0.2%	7.9%	
325	Burse	59.01	9.208,4	40.6%	40.6%	1.7%	85.9%	
335	Sustinerea cultelor	59.12	600,0	100.0%	100.0%	0.1%	5.6%	
340	Despagubiri civile	59.17	0,0	0.0%	0.0%	0.0%	0.0%	
345	Actiuni cu caracter stiintific si social-cultural	59.22	22,2	3.5%	3.5%	0.0%	0.2%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(299,2)	16.4%	16.4%	-0.1%	-2.8%	
<b>Modificari intervenite in clasificatia economica</b>								
645	Sume aferente personalor cu handicap neincadrate	59.40	343,3	86.9%	86.9%	0.1%	3.2%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de plati		Cheltuieli efective		Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2	la T2	in T2		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		146,241.0	116,493.0	146,234.7	116,486.7	119,916.0	119,916.0	45,137.1	28,389.9	74,778.9	84,793.7	9.7%	55.1%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	130,078.0	100,230.0	130,071.7	100,223.7	104,556.9	104,556.9	44,840.8	28,075.3	59,716.1	50,137.4	10.5%	55.3%				
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	44,454.0	24,581.0	44,454.0	24,581.0	29,451.0	29,451.0	19,422.2	9,636.9	10,008.8	19,489.7	-1.9%	-1.9%				
4	<b>Cheletuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	43,182.0	23,958.0	43,182.0	23,958.0	28,703.0	28,703.0	19,038.3	9,436.4	9,664.7	19,084.4	-1.5%	-1.2%				
5	Salarii de baza	10.01.01	38,386.0	21,710.0	38,386.0	21,710.0	26,195.0	26,195.0	17,497.9	8,561.4	8,697.1	17,474.6	-2.1%	-3.2%				
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	402.0	804.0	402.0	804.0	404.0	404.0	274.5	152.9	129.5	286.2	1.5%	25.2%				
21	Alte drepturi salariale in bani	10.01.30	2,326.0	1,096.0	2,326.0	1,096.0	1,102.0	1,102.0	845.5	479.9	256.5	839.9	8.1%	22.5%				
22	<b>Cheletuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%				
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	1,272.0	623.0	1,272.0	623.0	748.0	748.0	403.8	200.6	344.2	405.3	-5.7%	-1.2%				
30	Contributii de asigurari sociale de stat	10.03.01	8.0	8.0	8.0	8.0	8.0	8.0	-	-	8.0	-	-	-				
31	Contributii de asigurari de somaj	10.03.02	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-				
32	Contributii de asigurari sociale de sanatate	10.03.03	3.0	3.0	3.0	3.0	3.0	3.0	-	-	3.0	-	-	-				
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-				
35	Contributii pentru concedii si indemnizatii	10.03.06	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-				
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	61,492.0	52,218.0	61,485.7	52,211.7	51,583.9	51,583.9	24,225.3	17,480.6	27,358.6	29,486.1	21.3%	123.4%				
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	15,291.0	11,406.0	15,284.7	11,399.7	10,826.9	10,826.9	4,991.6	190.5	5,835.2	8,195.0	-13.3%	-92.6%				
39	Furnituri de birou	20.01.01	776.0	616.0	776.0	616.0	624.4	624.4	321.3	245.3	303.1	427.4	-48.5%	5.4%				
40	Materiale pentru curatenie	20.01.02	250.0	137.0	250.0	137.0	124.0	124.0	63.5	9.1	60.5	49.2	-21.5%	-73.0%				
41	Incalzit, iluminat si forta motrica	20.01.03	1,991.0	1,121.0	1,991.0	1,121.0	1,145.5	1,145.5	918.9	477.3	226.6	926.1	20.1%	89.8%				
42	Apa, canal si salubritate	20.01.04	430.0	220.0	430.0	220.0	206.7	206.7	121.7	76.6	85.0	139.8	-12.2%	5.6%				
43	Carburanti si lubrifianti	20.01.05	125.0	78.0	125.0	78.0	76.3	76.3	43.8	18.8	32.4	51.4	-27.1%	-60.5%				
44	Piese de schimb	20.01.06	18.0	15.0	18.0	15.0	13.2	13.2	12.6	12.6	0.6	15.3	-80.9%	5.2%				
45	Transport	20.01.07	350.0	210.0	350.0	210.0	189.9	189.9	127.7	95.7	62.2	158.1	-10.3%	32.8%				
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	939.0	530.0	939.0	530.0	555.0	555.0	419.2	231.6	135.8	444.3	-13.5%	-1.9%				
47	Materiale si prestari de servicii cu caracter functional	20.01.09	650.0	325.0	650.0	325.0	306.7	306.7	156.2	83.1	150.5	180.4	-47.2%	-18.1%				
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9,762.0	8,154.0	9,755.7	8,147.7	7,585.2	7,585.2	2,806.7	1,059.6	4,778.5	5,803.3	-9.5%	-170.4%				
49	<b>Reparatii curente</b>	<b>20.02</b>	36,004.0	34,321.0	36,004.0	34,321.0	34,302.4	34,302.4	15,108.4	14,556.0	19,194.0	17,742.0	53.8%	234.6%				
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	834.0	452.0	834.0	452.0	441.4	441.4	310.1	208.7	131.3	496.3	-7.5%	5.2%				
61	Alte obiecte de inventar	20.05.30	834.0	452.0	834.0	452.0	441.4	441.4	310.1	208.7	131.3	496.3	-7.5%	5.2%				
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	350.0	180.0	350.0	180.0	180.0	180.0	21.2	21.2	158.8	23.6	-	-				
63	Deplasari interne, detasari, transferari	20.06.01	300.0	150.0	300.0	150.0	150.0	150.0	-	-	150.0	-	-	-				
64	Deplasari in strainatate	20.06.02	50.0	30.0	50.0	30.0	30.0	30.0	21.2	21.2	8.8	23.6	-	-				
67	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	25.0	17.0	25.0	17.0	12.2	12.2	4.1	2.1	8.2	4.2	-68.4%	-79.2%				
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	5,190.0	3,000.0	5,190.0	3,000.0	3,000.0	3,000.0	2,313.4	1,498.1	686.6	1,689.0	2.1%	555.9%				
69	<b>Pregatire profesionala</b>	<b>20.13</b>	260.0	156.0	260.0	156.0	150.0	150.0	-	-	150.0	48.9	-	-				
70	<b>Protectia muncii</b>	<b>20.14</b>	68.0	50.0	68.0	50.0	49.1	49.1	38.9	21.0	10.3	-	-59.7%	-75.7%				
84	<b>Cheletuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	20.0	15.0	20.0	15.0	5.9	5.9	5.7	1.5	0.2	4.1	69.1%	-36.6%				
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	3,450.0	2,621.0	3,450.0	2,621.0	2,616.0	2,616.0	1,432.0	981.6	1,184.0	1,283.0	-14.3%	154.5%				
90	Protocol si reprezentare	20.30.02	120.0	60.0	120.0	60.0	60.0	60.0	42.4	15.7	17.6	41.7	-37.0%	-8.6%				
92	Chirii	20.30.04	200.0	120.0	200.0	120.0	120.0	120.0	96.3	38.2	23.7	86.2	-33.9%	-56.6%				
96	Alte cheltuieli cu bunuri si servicii	20.30.30	3,130.0	2,441.0	3,130.0	2,441.0	2,436.0	2,436.0	1,293.3	927.6	1,142.6	1,155.1	-11.3%	230.8%				
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	843.1	843.1	1,406.9	843.1	-	-				
236	<b>B. Transferuri curente in strainatate (cate organizatii internationale) (rd.237 la 240+449+554)</b>	<b>55.02</b>	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	843.1	843.1	1,406.9	843.1	-	-				
240	Alte transferuri curente in strainatate	55.02.04	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	843.1	843.1	1,406.9	843.1	-	-				
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	2,076.0	1,375.0	2,076.0	1,375.0	1,466.0	1,466.0	208.1	89.2	1,257.9	194.3	-57.7%	-63.9%				
332	<b>Programe pentru tineret</b>	<b>59.08</b>	1,000.0	500.0	1,000.0	500.0	500.0	500.0	-	-	500.0	-	-	-				
340	<b>Despagubiri civile</b>	<b>59.17</b>	10.0	6.0	10.0	6.0	0.0	0.0	0.0	0.0	-	0.0	-	-				
345	<b>Actiuni cu caracter stiintific si social-cultural</b>	<b>59.22</b>	640.0	640.0	640.0	640.0	640.0	640.0	22.2	-	617.8	9.0	-92.6%	-100.0%				
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	16,613.0	16,613.0	16,613.0	16,613.0	15,614.0	15,614.0	551.2	451.2	15,062.8	34,666.3	-28.0%	39.9%				
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	16,613.0	16,613.0	16,613.0	16,613.0	15,614.0	15,614.0	551.2	451.2	15,062.8	34,666.3	-28.0%	39.9%				
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	16,613.0	16,613.0	16,613.0	16,613.0	15,614.0	15,614.0	551.2	451.2	15,062.8	34,666.3	-28.0%	39.9%				
357	Constructii	71.01.01	6,449.0	6,449.0	6,449.0	6,449.0	6,436.0	6,436.0	-	-	6,436.0	16,337.7	-100.0%	-100.0%				
358	Masini, echipamente si mijloace de transport	71.01.02	1,627.0	1,627.0	1,627.0	1,627.0	1,557.0	1,557.0	24.6	24.6	1,532.4	544.7	-48.3%	-48.3%				
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	373.0	373.0	373.0	373.0	60.0	60.0	8.8	8.8	51.2	78.3	451.4%	451.4%				
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	8,164.0	8,164.0	8,164.0	8,164.0	7,561.0	7,561.0	517.8	417.8	7,043.2	17,699.6	20.9%	56.1%				
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(450.0)	(350.0)	(450.0)	(350.0)	(254.9)	(254.9)	(254.9)	(236.6)	-	-	30.6%	45.6%				
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	(450.0)	(350.0)	(450.0)	(350.0)	(254.9)	(254.9)	(254.9)	(236.6)	-	-	30.6%	45.6%				



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		146.241,0	116.493,0	146.234,7	116.486,7	119.916,0	119.916,0	45.137,1	28.289,9	74.778,9	84.793,7	9,7%	55,1%
	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		130.078,0	100.230,0	130.071,7	100.223,7	104.556,9	104.556,9	44.840,8	28.075,3	59.716,1	50.137,4	10,5%	55,3%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		44.454,0	24.581,0	44.454,0	24.581,0	29.451,0	29.451,0	19.442,2	9.636,9	10.008,8	19.489,7	-1,9%	-1,9%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		61.492,0	52.218,0	61.485,7	52.211,7	51.583,9	51.583,9	24.225,3	17.489,6	27.358,6	29.486,1	21,3%	123,4%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.138 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		2.250,0	2.250,0	2.250,0	2.250,0	2.250,0	2.250,0	843,1	843,1	1.406,9	843,1	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)		-	-	-	-	-	-	-	-	-	-	-	-
	POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		19.806,0	19.806,0	19.806,0	19.806,0	19.806,0	19.806,0	122,2	25,4	19.683,8	124,2	-58,8%	-86,3%
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		2.076,0	1.375,0	2.076,0	1.375,0	1.466,0	1.466,0	408,1	89,2	1.257,9	194,3	-57,7%	-83,9%
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>02. CHELTUIELI DE CAPITAL (rd.355+364)</b>		16.613,0	16.613,0	16.613,0	16.613,0	15.614,0	15.614,0	551,2	451,2	15.062,8	34.656,3	-28,0%	39,9%
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		16.613,0	16.613,0	16.613,0	16.613,0	15.614,0	15.614,0	551,2	451,2	15.062,8	34.656,3	-28,0%	39,9%
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>03. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>04. OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>05. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>06. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		(450,0)	(350,0)	(450,0)	(350,0)	(254,9)	(254,9)	(254,9)	(236,6)	-	-	30,6%	45,6%
	<b>07. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
3	Autoritati publice si actiuni externe (rd.4)	51.02	146.241,0	116.493,0	146.234,7	116.486,7	119.916,0	119.916,0	45.137,1	28.289,9	74.778,9	84.793,7	9,7%	55,1%
4	Autoritati executive si legislative (rd.5)	51.02.01	146.241,0	116.493,0	146.234,7	116.486,7	119.916,0	119.916,0	45.137,1	28.289,9	74.778,9	84.793,7	9,7%	55,1%
5	Autoritati executive	51.02.01.03	146.241,0	116.493,0	146.234,7	116.486,7	119.916,0	119.916,0	45.137,1	28.289,9	74.778,9	84.793,7	9,7%	55,1%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Modificari interventie in clasificatia economica</b>														
399	Vouchere de vacanta	10.02.06	-	-	-	-	-	-	-	-	-	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(450.0)	(350.0)	(450.0)	(350.0)	(254.9)	(254.9)	(254.9)	(236.6)	-	-	30.6%	45.6%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665)	58	19,806.0	19,806.0	19,806.0	19,806.0	19,806.0	19,806.0	122.2	25.4	19,683.8	124.2	-58.8%	-86.3%
589	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)	58.01	16,488.0	16,488.0	16,488.0	16,488.0	16,488.0	16,488.0	-	-	16,488.0	-	-	-
590	Finantare nationala	58.01.01	3,248.0	3,248.0	3,248.0	3,248.0	3,248.0	3,248.0	-	-	3,248.0	-	-	-
591	Finantare externa nerambursabila	58.01.02	12,992.0	12,992.0	12,992.0	12,992.0	12,992.0	12,992.0	-	-	12,992.0	-	-	-
592	Cheltuieli neeligibile	58.01.03	248.0	248.0	248.0	248.0	248.0	248.0	-	-	248.0	-	-	-
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	3,318.0	3,318.0	3,318.0	3,318.0	3,318.0	3,318.0	122.2	25.4	3,195.8	124.2	-58.8%	-86.3%
594	Finantare nationala	58.02.01	799.0	799.0	799.0	799.0	799.0	799.0	18.6	-	780.4	19.0	-	-
595	Finantare externa nerambursabila	58.02.02	2,519.0	2,519.0	2,519.0	2,519.0	2,519.0	2,519.0	103.5	25.4	2,415.5	105.1	-65.1%	-86.3%
644	Contributia asiguratorie pentru munca	10.03.07	1,258.0	609.0	1,258.0	609.0	734.0	734.0	403.8	200.6	330.2	405.3	-5.7%	-1.2%
645	Sume aferente personalor cu handicap neincadrate	59.40	426.0	229.0	426.0	229.0	326.0	326.0	185.8	89.2	140.2	185.3	-3.8%	-13.0%
646	Indemnizatii de hrana	10.01.17	1,666.0	750.0	1,666.0	750.0	1,002.0	1,002.0	420.4	242.2	581.6	483.6	7.6%	23.1%

## Alte servicii publice generale

54.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		17,343.0	7,262.0	17,349.3	7,268.3	3,935.3	3,935.3	3,376.8	1,765.5	558.5	3,371.1	-1.8%	-3.9%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	17,343.0	7,262.0	17,349.3	7,268.3	3,935.3	3,935.3	3,376.8	1,765.5	558.5	3,371.1	-1.8%	-3.9%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	-	-	6.3	6.3	6.3	6.3	6.3	-	-	-	-	-
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	-	-	6.3	6.3	6.3	6.3	6.3	-	-	-	-	-
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	-	-	6.3	6.3	6.3	6.3	6.3	-	-	-	-	-
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	-	-	-	-	-	-	-	-	-	0.6	-	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	-	-	-	-	-	-	-	-	-	0.6	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	-	-	-	-	-	-	-	-	-	0.6	-	-
135	<b>TITLUL V FONDURI DE REZERVA (rd.136 la 139)</b>	<b>50</b>	10,000.0	3,333.0	10,000.0	3,333.0	-	-	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	10,000.0	3,333.0	10,000.0	3,333.0	-	-	-	-	-	-	-	-
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	7,343.0	3,929.0	7,343.0	3,929.0	3,929.0	3,929.0	3,370.5	1,765.5	558.5	3,370.5	-1.9%	-3.9%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	7,198.0	3,784.0	7,198.0	3,784.0	3,784.0	3,784.0	3,370.5	1,765.5	413.5	3,370.5	-1.9%	-3.9%
142	Transferuri catre institutii publice	51.01.01	7,198.0	3,784.0	7,198.0	3,784.0	3,784.0	3,784.0	3,370.5	1,765.5	413.5	3,370.5	-1.9%	-3.9%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652)	51.02	145.0	145.0	145.0	145.0	145.0	145.0	-	-	145.0	-	-	-

**Alte servicii publice generale**
**54.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		17,343.0	7,262.0	17,349.3	7,268.3	3,935.3	3,935.3	3,376.8	1,765.5	558.5	3,371.1	-1.8%	-3.9%
	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		17,343.0	7,262.0	17,349.3	7,268.3	3,935.3	3,935.3	3,376.8	1,765.5	558.5	3,371.1	-1.8%	-3.9%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		-	-	6.3	6.3	6.3	6.3	6.3	-	-	-	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		-	-	-	-	-	-	-	-	-	0.6	-	-
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		10,000.0	3,333.0	10,000.0	3,333.0	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		7,343.0	3,929.0	7,343.0	3,929.0	3,929.0	3,929.0	3,370.5	1,765.5	558.5	3,370.5	-1.9%	-3.9%
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
6	Alte servicii publice generale (rd.7 la 11)	54.02	17,343.0	7,262.0	17,349.3	7,268.3	3,935.3	3,935.3	3,376.8	1,765.5	558.5	3,371.1	-1.8%	-3.9%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,000.0	3,333.0	10,000.0	3,333.0	-	-	-	-	-	-	-	-
8	Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	-	-	-	-	-	-	-	-	-	-	-	-
9	Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	-	-	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	7,343.0	3,929.0	7,343.0	3,929.0	3,929.0	3,370.5	1,765.5	558.5	3,370.5	-1.9%	-3.9%	
11	Alte servicii publice generale	54.02.50	-	-	6.3	6.3	6.3	6.3	6.3	-	-	0.6	-	-

Alte servicii publice generale

54.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
465	Alte transferuri de capital catre institutii publice	51.02.29	145.0	145.0	145.0	145.0	145.0	145.0	-	-	145.0	-	-	-

## Tranzactii privind datoria publica si imprumuturi

55.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		31.065.0	17.928.0	31.065.0	17.928.0	17.556.8	17.556.8	13.131.9	6.581.7	4.424.9	13.332.0	-13.3%	-10.5%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	31.065.0	17.928.0	31.065.0	17.928.0	17.556.8	17.556.8	13.131.9	6.581.7	4.424.9	13.332.0	-13.3%	-10.5%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	31.065.0	17.928.0	31.065.0	17.928.0	17.556.8	17.556.8	13.131.9	6.581.7	4.424.9	13.332.0	-13.3%	-10.5%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	25.065.0	14.928.0	25.065.0	14.928.0	14.556.8	14.556.8	10.159.1	4.962.3	4.397.7	10.364.5	-21.2%	-19.7%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	25.065.0	14.928.0	25.065.0	14.928.0	14.556.8	14.556.8	10.159.1	4.962.3	4.397.7	10.364.5	-21.2%	-19.7%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	6.000.0	3.000.0	6.000.0	3.000.0	3.000.0	3.000.0	2.972.7	1.619.5	27.3	2.967.5	32.2%	38.3%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	6.000.0	3.000.0	6.000.0	3.000.0	3.000.0	3.000.0	2.972.7	1.619.5	27.3	2.967.5	32.2%	38.3%

Tranzactii privind datoria publica si imprumuturi

55.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			31,065.0	17,928.0	31,065.0	17,928.0	17,556.8	17,556.8	13,131.9	6,581.7	4,424.9	13,332.0	-13.3%	-10.5%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>														
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>														
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>														
TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>														
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>														
TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>														
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>														
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	31,065.0	17,928.0	31,065.0	17,928.0	17,556.8	17,556.8	13,131.9	6,581.7	4,424.9	13,332.0	-13.3%	-10.5%

Aparare

60.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		400.0	246.0	400.0	246.0	246.0	246.0	157.7	93.7	88.3	173.0	-13.6%	-3.3%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	400.0	246.0	400.0	246.0	246.0	246.0	157.7	93.7	88.3	171.8	-13.6%	-3.3%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	400.0	246.0	400.0	246.0	246.0	246.0	157.7	93.7	88.3	171.8	-13.6%	-3.3%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	385.0	236.0	385.0	236.0	236.0	236.0	157.7	93.7	78.3	171.8	3.4%	27.2%
39	Furnituri de birou	20.01.01	40.0	25.0	40.0	25.0	25.0	25.0	-	-	25.0	-	-100.0%	-100.0%
40	Materiale pentru curatenie	20.01.02	11.0	9.0	11.0	9.0	9.0	9.0	-	-	9.0	-	-100.0%	-100.0%
41	Incalziti, iluminat si forta motrica	20.01.03	118.0	97.0	118.0	97.0	97.0	97.0	83.8	50.7	13.2	81.6	102.3%	324.9%
42	Apa, canal si salubritate	20.01.04	7.0	4.0	7.0	4.0	4.0	4.0	2.8	1.5	1.2	2.6	111.5%	116.5%
43	Carburanti si lubrifianti	20.01.05	12.0	4.0	12.0	4.0	4.0	4.0	-	-	4.0	3.3	-100.0%	-100.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	11.0	6.0	11.0	6.0	6.0	6.0	5.1	2.7	0.9	4.7	40.1%	81.5%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	186.0	91.0	186.0	91.0	91.0	91.0	66.0	38.9	25.0	79.6	-8.4%	28.3%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	15.0	10.0	15.0	10.0	10.0	10.0	-	-	10.0	-	-100.0%	-100.0%
61	Alte obiecte de inventar	20.05.30	15.0	10.0	15.0	10.0	10.0	10.0	-	-	10.0	-	-100.0%	-100.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	-	-	-	-	-	-	-	-	-	1.2	-	-
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	-	-	-	-	-	-	-	-	-	1.2	-	-
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	-	-	-	-	-	-	-	-	-	1.2	-	-
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	1.0	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	-	-	-	-	-	-	-	-	-	0.2	-	-



**Aparare**
**60.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		400.0	246.0	400.0	246.0	246.0	246.0	157.7	93.7	88.3	173.0	-13.6%	-3.3%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			400.0	246.0	400.0	246.0	246.0	246.0	157.7	93.7	88.3	171.8	-13.6%	-3.3%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		400.0	246.0	400.0	246.0	246.0	246.0	157.7	93.7	88.3	171.8	-13.6%	-3.3%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	1.2	-	-
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		-	-	-	-	-	-	-	-	-	1.2	-	-
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
20	Aparare (rd.21)	60.02	400.0	246.0	400.0	246.0	246.0	246.0	157.7	93.7	88.3	173.0	-13.6%	-3.3%
21	Aparare nationala	60.02.02	400.0	246.0	400.0	246.0	246.0	246.0	157.7	93.7	88.3	173.0	-13.6%	-3.3%

## Ordine publica si siguranta nationala

61.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		42,101.0	22,722.0	42,101.0	22,722.0	22,721.9	22,721.9	18,553.2	9,185.8	4,168.7	18,585.5	-17.2%	-30.2%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	42,101.0	22,722.0	42,101.0	22,722.0	22,722.0	22,722.0	18,553.3	9,185.8	4,168.7	18,583.3	-17.2%	-30.2%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	1,000.0	511.0	1,000.0	511.0	511.0	511.0	120.3	32.8	390.7	150.3	-96.5%	-99.0%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	25.0	11.0	25.0	11.0	11.0	11.0	7.2	4.8	3.8	8.4	2.3%	34.4%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	25.0	11.0	25.0	11.0	11.0	11.0	7.2	4.8	3.8	8.4	2.3%	34.4%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	975.0	500.0	975.0	500.0	500.0	500.0	113.1	28.0	386.9	142.0	-96.7%	-99.2%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	975.0	500.0	975.0	500.0	500.0	500.0	113.1	28.0	386.9	142.0	-96.7%	-99.2%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	41,101.0	22,211.0	41,101.0	22,211.0	22,211.0	22,211.0	18,433.0	9,153.0	3,778.0	18,432.9	-2.9%	-6.0%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)</b>	<b>51.01</b>	41,066.0	22,188.0	41,066.0	22,188.0	22,188.0	22,188.0	18,433.0	9,153.0	3,755.0	18,432.9	-2.9%	-6.0%
142	Transferuri catre institutii publice	51.01.01	41,066.0	22,188.0	41,066.0	22,188.0	22,188.0	22,188.0	18,433.0	9,153.0	3,755.0	18,432.9	-2.9%	-6.0%
184	<b>Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652)</b>	<b>51.02</b>	35.0	23.0	35.0	23.0	23.0	23.0	-	-	23.0	-	-	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	-	-	-	-	-	-	-	-	-	2.2	-	-
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	-	-	-	-	-	-	-	-	-	2.2	-	-
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	-	-	-	-	-	-	-	-	-	2.2	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	-	-	-	-	-	-	-	-	-	2.2	-	-
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(0.1)	(0.1)	(0.1)	-	-	-	-90.4%	-100.0%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(0.1)	(0.1)	(0.1)	-	-	-	-90.4%	-100.0%

**Ordine publica si siguranta nationala**
**61.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		42.101,0	22.722,0	42.101,0	22.722,0	22.721,9	22.721,9	18.553,2	9.185,8	4.168,7	18.585,5	-17,2%	-30,2%
01.	<b>CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		42.101,0	22.722,0	42.101,0	22.722,0	22.722,0	22.722,0	18.553,3	9.185,8	4.168,7	18.583,3	-17,2%	-30,2%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		1.000,0	511,0	1.000,0	511,0	511,0	511,0	120,3	32,8	390,7	150,3	-96,5%	-99,0%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		41.101,0	22.211,0	41.101,0	22.211,0	22.211,0	22.211,0	18.433,0	9.153,0	3.778,0	18.432,9	-2,9%	-6,0%
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
0.2.	<b>CHELTUIELI DE CAPITAL (rd.355+364)</b>		-	-	-	-	-	-	-	-	-	2,2	-	-
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		-	-	-	-	-	-	-	-	-	2,2	-	-
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
0.3.	<b>TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.4.	<b>OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
0.5.	<b>TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.6.	<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	-	(0,1)	(0,1)	(0,1)	-	-	-	-90,4%	-100,0%
0.7.	<b>REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	42.101,0	22.722,0	42.101,0	22.722,0	22.721,9	22.721,9	18.553,2	9.185,8	4.168,7	18.585,5	-17,2%	-30,2%
23	Ordine publica (rd.24)	61.02.03	41.101,0	22.211,0	41.101,0	22.211,0	22.210,9	22.210,9	18.432,9	9.153,0	3.778,0	18.432,9	-2,9%	-6,0%
24	Politie locala	61.02.03.04	41.101,0	22.211,0	41.101,0	22.211,0	22.210,9	22.210,9	18.432,9	9.153,0	3.778,0	18.432,9	-2,9%	-6,0%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	1.000,0	511,0	1.000,0	511,0	511,0	511,0	120,3	32,8	390,7	152,6	-96,5%	-99,0%
26	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	-	-	-	-	-	-	-	-	-	-	-	-

Ordine publica si siguranta nationala

61.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
465	Alte transferuri de capital catre institutii publice	51.02.29	35.0	23.0	35.0	23.0	23.0	23.0	-	-	23.0	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(0.1)	(0.1)	(0.1)	-	-	-	-90.4%	-100.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de plati		Cheltuieli efective		Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		139,696.0	123,178.0	139,696.0	123,178.0	123,177.7	123,177.7	66,191.4	44,588.4	56,986.1	52,295.0	4.4%	90.5%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	122,871.0	107,054.0	122,871.0	107,054.0	107,054.0	107,054.0	62,433.8	42,168.5	44,620.2	50,271.9	17.1%	108.4%				
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	3,322.0	2,872.0	3,322.0	2,872.0	2,872.0	2,872.0	475.4	230.3	2,396.6	496.5	-85.3%	-56.0%				
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	2,980.0	2,584.0	2,980.0	2,584.0	2,584.0	2,584.0	464.6	224.9	2,119.4	485.1	-85.3%	-56.0%				
5	Salarii de baza	10.01.01	746.0	373.0	746.0	373.0	373.0	373.0	262.7	124.0	110.3	276.4	12.5%	5.7%				
9	Sporuri pentru conditii de munca	10.01.05	28.0	22.0	28.0	22.0	22.0	22.0	10.5	5.6	11.5	11.0	5.1%	42.3%				
10	Alte sporuri	10.01.06	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%				
15	Fond aferent plati cu ora	10.01.11	2,142.0	2,142.0	2,142.0	2,142.0	2,142.0	168.1	83.7	1,973.9	175.0	-	-94.2%	-78.0%				
21	Alte drepturi salariale in bani	10.01.30	14.0	12.0	14.0	12.0	12.0	-	-	12.0	-	-	-	-				
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	342.0	288.0	342.0	288.0	288.0	288.0	10.8	5.4	277.2	11.4	-83.8%	-51.7%				
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	60,000.0	58,082.0	60,000.0	58,082.0	58,082.0	58,082.0	38,146.4	20,944.6	19,935.6	25,400.6	11.9%	52.7%				
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	42,819.0	41,295.0	42,819.0	41,295.0	41,295.0	41,295.0	28,527.0	16,242.8	12,768.0	22,129.3	2.9%	33.4%				
39	Furnituri de birou	20.01.01	1,391.0	1,321.0	1,391.0	1,321.0	1,321.0	1,321.0	385.9	287.5	935.1	517.3	-6.9%	56.5%				
40	Materiale pentru curatenie	20.01.02	4,203.0	4,002.0	4,203.0	4,002.0	4,002.0	4,002.0	2,402.4	1,996.3	1,996.6	1,997.1	76.2%	44.3%				
41	Incalzit, iluminat si forta motrica	20.01.03	12,238.0	11,848.0	12,238.0	11,848.0	11,848.0	10,118.4	8,010.6	1,729.6	9,717.6	8.9%	137.7%					
42	Apa, canal si salubritate	20.01.04	3,211.0	2,902.0	3,211.0	2,902.0	2,902.0	2,902.0	1,026.9	591.1	1,875.1	1,048.2	-3.4%	16.0%				
43	Carburanti si lubrifianti	20.01.05	20.0	18.0	20.0	18.0	18.0	18.0	3.0	1.5	15.0	3.9	123.3%	650.0%				
44	Piese de schimb	20.01.06	9.0	8.0	9.0	8.0	8.0	8.0	3.3	4.7	3.7	-	-	-				
45	Transport	20.01.07	43.0	39.0	43.0	39.0	39.0	39.0	7.5	5.1	31.5	8.2	16.0%	25.8%				
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,456.0	1,298.0	1,456.0	1,298.0	1,298.0	592.2	323.6	705.8	571.4	193.5%	168.2%					
47	Materiale si prestari de servicii cu caracter functional	20.01.09	922.0	807.0	922.0	807.0	807.0	446.5	124.6	360.5	283.7	26.5%	-24.4%					
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,326.0	19,052.0	19,326.0	19,052.0	19,052.0	13,540.9	5,902.5	5,511.1	8,378.3	-9.9%	-17.2%					
49	<b>Reparatii curente</b>	<b>20.02</b>	6,685.0	6,538.0	6,685.0	6,538.0	6,538.0	3,113.5	2,260.7	3,424.5	2,343.2	-21.0%	164.4%					
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	224.0	224.0	224.0	224.0	224.0	115.8	72.0	108.2	158.2	3.8%	-31.4%					
51	Hrana pentru oameni	20.03.01	224.0	224.0	224.0	224.0	224.0	115.8	72.0	108.2	158.2	3.8%	-31.4%					
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	99.0	89.0	99.0	89.0	89.0	34.9	2.8	54.1	11.3	10151.5%	718.8%					
54	Medicamente	20.04.01	4.0	3.0	4.0	3.0	3.0	-	-	3.0	-	-	-	-				
55	Materiale sanitare	20.04.02	20.0	20.0	20.0	20.0	20.0	-	-	20.0	1.8	-	-	-				
57	Dezinfectanti	20.04.04	66.0	66.0	66.0	66.0	66.0	34.9	2.8	31.1	9.5	10151.5%	718.8%					
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	9,585.0	9,385.0	9,585.0	9,385.0	9,385.0	6,281.5	2,332.0	3,103.5	707.0	184.1%	348.7%					
59	Uniforme si echipament	20.05.01	28.0	28.0	30.0	30.0	30.0	29.6	8.6	0.4	-	3989.2%	-					
60	Lenjerie si accesorii de pat	20.05.03	138.0	138.0	138.0	138.0	138.0	47.5	32.8	90.5	-	14.4%	290.2%					
61	Alte obiecte de inventar	20.05.30	9,419.0	9,219.0	9,417.0	9,217.0	9,217.0	6,204.5	2,290.6	3,012.5	707.0	186.1%	348.0%					
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	51.0	51.0	51.0	51.0	51.0	7.1	5.3	43.9	7.6	14.5%	146.4%					
63	Deplasari interne, detasari, transferari	20.06.01	40.0	40.0	40.0	40.0	40.0	7.1	5.3	32.9	7.6	14.5%	146.4%					
64	Deplasari in strainatate	20.06.02	11.0	11.0	11.0	11.0	11.0	-	-	-	-	-	-	-				
67	Carti, publicatii si materiale documentare	20.11	29.0	29.0	29.0	29.0	29.0	0.3	0.2	28.7	0.3	-	-	-				
69	<b>Pregatire profesionala</b>	<b>20.13</b>	302.0	277.0	302.0	277.0	277.0	45.5	28.7	231.5	43.0	23.8%	44.8%					
70	<b>Protectia muncii</b>	<b>20.14</b>	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-	-				
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	214.0	193.0	214.0	193.0	193.0	20.7	0.2	172.3	0.6	-62.7%	-99.3%					
91	Prime de asigurare non-viata	20.30.03	3.0	3.0	3.0	3.0	3.0	-	-	3.0	-	-	-	-				
92	Chirii	20.30.04	80.0	70.0	80.0	70.0	70.0	-	-	70.0	-	-	-100.0%	-100.0%				
96	Alte cheltuieli cu bunuri si servicii	20.30.30	131.0	120.0	131.0	120.0	120.0	20.7	0.2	99.3	0.6	-	-47.8%	-98.8%				
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	25,789.0	15,473.0	25,789.0	15,473.0	15,473.0	15,473.0	12,870.9	12,870.9	2,602.1	12,870.9	37.8%	175.6%				
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661)</b>	<b>55.01</b>	25,789.0	15,473.0	25,789.0	15,473.0	15,473.0	15,473.0	12,870.9	12,870.9	2,602.1	12,870.9	37.8%	175.6%				
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	6,972.0	5,446.0	6,972.0	5,446.0	5,446.0	5,446.0	1,503.0	1,293.6	3,943.0	1,762.3	-47.5%	2.5%				
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	6,972.0	5,446.0	6,972.0	5,446.0	5,446.0	5,446.0	1,503.0	1,293.6	3,943.0	1,762.3	-47.5%	2.5%				
320	Ajutoare sociale in numerar	57.02.01	3,472.0	3,236.0	3,472.0	3,236.0	3,236.0	3,236.0	938.6	938.6	2,297.4	938.6	46.5%	106.6%				
321	Ajutoare sociale in natura	57.02.02	3,500.0	2,210.0	3,500.0	2,210.0	2,210.0	2,210.0	564.4	355.1	1,645.6	823.7	-74.6%	-56.1%				
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	23,000.0	22,704.0	23,000.0	22,704.0	22,704.0	22,704.0	9,208.4	6,672.4	13,495.6	9,208.4	160.3%	-				
325	<b>Burse</b>	<b>59.01</b>	22,968.0	22,672.0	22,968.0	22,672.0	22,672.0	22,672.0	9,208.4	6,672.4	13,463.6	9,208.4	160.3%	-				
340	<b>Despagubiri civile</b>	<b>59.17</b>	32.0	32.0	32.0	32.0	32.0	32.0	-	-	32.0	-	-	-				
354	<b>0.2 CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	16,825.0	16,124.0	16,825.0	16,124.0	16,124.0	16,124.0	3,758.1	2,420.2	12,365.9	2,023.1	-62.8%	-23.8%				
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	16,825.0	16,124.0	16,825.0	16,124.0	16,124.0	16,124.0	3,758.1	2,420.2	12,365.9	2,023.1	-62.8%	-23.8%				
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	16,825.0	16,124.0	16,825.0	16,124.0	16,124.0	16,124.0	3,758.1	2,420.2	12,365.9	2,004.4	-62.8%	-23.8%				
357	Constructii	71.01.01	6,102.0	5,504.0	6,102.0	5,504.0	5,504.0	5,504.0	726.2	654.8	4,777.8	37.3	-91.6%	-74.3%				
358	Masini, echipamente si mijloace de transport	71.01.02	1,404.0	1,404.0	1,404.0	1,404.0	1,404.0	1,404.0	539.8	80.4	864.2	214.3	195.7%	-31.1%				
359	Mobilier, aparatura biroica si alte active corporale	71.01.03	4,785.0	4,785.0	4,785.0	4,785.0	4,785.0	1,787.1	1,274.9	2,980.9	1,450.2	122.9%	422.5%					
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	4,467.0	4,448.0	4,467.0	4,448.0	4,448.0	4,448.0	704.9	410.0	3,743.1	302.5	64.5%	50.2%				
363	<b>Reparatii capitale aferente activelor fixe</b>	<b>71.03</b>	-	-	-	-	-	-	-	-	-	18.7	-	-				
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(0.3)	(0.3)	(0.3)	-	-	-	-90.2%	-				
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	-	-	-	-	(0.3)	(0.3)	(0.3)	-	-	-	-90.2%	-				

		Invatamant						65.02		mii RON				
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de plati		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			139.696,0	123.178,0	139.696,0	123.178,0	123.177,7	123.177,7	66.191,6	44.588,6	56.986,1	52.295,0	4,4%	90,5%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			122,871,0	107,054,0	122,871,0	107,054,0	107,054,0	107,054,0	62,433,8	42,168,5	44,620,2	50,271,9	17,1%	108,4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			3,322,0	2,872,0	3,322,0	2,872,0	2,872,0	2,872,0	475,4	230,3	2,396,6	496,5	-85,3%	-56,0%
(rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			60,000,0	58,082,0	60,000,0	58,082,0	58,082,0	58,082,0	38,146,4	20,944,6	19,935,6	25,400,6	11,9%	52,7%
TITLUL III DOBANZI (rd.98+101+106+112)														
TITLUL IV SUBVENTII (rd.114 la 134)														
TITLUL V FONDURI DE REZERVA (rd.136 la 139)														
TITLUL VI TRANSFERURI INTRÉ UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)														
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			25,789,0	15,473,0	25,789,0	15,473,0	15,473,0	15,473,0	12,870,9	12,870,9	2,602,1	12,870,9	37,8%	175,6%
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)														
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)														
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			3,788,0	2,477,0	3,788,0	2,477,0	2,477,0	2,477,0	229,8	156,7	2,247,2	533,3	-5,8%	145,7%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			23,000,0	22,704,0	23,000,0	22,704,0	22,704,0	22,704,0	9,208,4	6,672,4	13,495,6	9,208,4	160,3%	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>02. CHELTUIELI DE CAPITAL (rd.355+364)</b>			16,825,0	16,124,0	16,825,0	16,124,0	16,124,0	16,124,0	3,758,1	2,420,2	12,365,9	2,023,1	-62,8%	-23,8%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			16,825,0	16,124,0	16,825,0	16,124,0	16,124,0	16,124,0	3,758,1	2,420,2	12,365,9	2,023,1	-62,8%	-23,8%
TITLUL XIV ACTIVE FINANCIARE (rd.365)														
<b>03. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>04. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)														
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)														
<b>05. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>06. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	(0,3)	(0,3)	(0,3)	-	-	-	-90,2%	-
<b>07. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT														
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
28	Invatamant (rd.29+32+36+37+39+42+142)	65.02	139.696,0	123.178,0	139.696,0	123.178,0	123.177,7	123.177,7	66.191,6	44.588,6	56.986,1	52.295,0	4,4%	90,5%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	52.705,0	48.506,0	52.705,0	48.506,0	48.506,7	48.506,7	24.044,1	13.838,8	24.481,6	16.970,8	-14,8%	48,3%
30	Invatamant prescolar	65.02.03.01	23.067,0	20.607,0	23.067,0	20.607,0	20.607,0	20.607,0	11.744,4	6.313,3	8.862,6	7.920,1	-34,5%	29,6%
31	Invatamant primar	65.02.03.02	29.638,0	27.899,0	29.638,0	27.899,0	27.899,7	27.899,7	12.299,7	7.525,5	15.599,0	9.050,7	19,7%	68,8%
32	Invatamant secundar (rd.33 la 35)	65.02.04	53.014,0	51.313,0	53.014,0	51.313,0	51.313,0	51.313,0	27.594,4	16.869,6	23.718,6	20.866,6	53,9%	150,9%
33	Invatamant secundar inferior	65.02.04.01	31.601,0	31.002,0	31.601,0	31.002,0	31.002,0	31.002,0	15.578,9	9.216,3	15.423,1	10.920,0	74,6%	174,7%
34	Invatamant secundar superior	65.02.04.02	21.413,0	20.311,0	21.413,0	20.311,0	20.311,0	20.311,0	12.015,6	7.653,3	8.295,4	9.946,6	33,4%	127,2%
35	Invatamant profesional	65.02.04.03												
36	Invatamant postliceal	65.02.05	149,0	149,0	149,0	149,0	149,0	35,1	3,4	113,9	-	-	81,7%	-82,3%
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	5.473,0	5.171,0	5.473,0	5.171,0	5.171,0	5.171,0	1.367,0	851,5	3.804,0	1.224,8	52,1%	90,1%
38	Invatamant special	65.02.07.04	5.473,0	5.171,0	5.473,0	5.171,0	5.171,0	5.171,0	1.367,0	851,5	3.804,0	1.224,8	52,1%	90,1%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11												
40	Internate si cantine pentru elevi	65.02.11.03												
41	Alte servicii auxiliare	65.02.11.30												
42	Alte cheltuieli in domeniul invatamantului	65.02.50	25.789,0	15.473,0	25.789,0	15.473,0	15.473,0	15.473,0	12.870,9	12.870,9	2.602,1	12.870,9	37,8%	175,6%
<b>Modificari intervenite in clasificatia functionala</b>														
142	Servicii educative complementare (rd. 143)	65.02.12	2.566,0	2.566,0	2.566,0	2.566,0	2.566,0	2.566,0	280,1	154,4	2.285,9	361,8	-96,0%	-93,0%
143	Scoala dupa scoala	65.02.12.01	2.566,0	2.566,0	2.566,0	2.566,0	2.566,0	2.566,0	280,1	154,4	2.285,9	361,8	-96,0%	-93,0%

		Invatamant						65.02		mii RON		Y to Y		
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de plati		la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(0.3)	(0.3)	(0.3)	-	-	-	-	-
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665)	58	3.788.0	2.477.0	3.788.0	2.477.0	2.477.0	2.477.0	229.8	156.7	2.247.2	533.3	-5.8%	145.7%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	25.789.0	15.473.0	25.789.0	15.473.0	15.473.0	15.473.0	12.870.9	12.870.9	2.602.1	12.870.9	37.8%	175.6%
575	Finantare nationala	58.10.01	-	-	-	-	-	-	-	-	1.810.2	533.3	-	-
577	Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)	58.15	3.351.0	2.040.0	3.351.0	2.040.0	2.040.0	2.040.0	229.8	156.7	1.810.2	533.3	-5.8%	145.7%
578	Finantare nationala	58.15.01	45.0	24.0	45.0	24.0	24.0	24.0	22.3	11.2	1.7	22.3	31.3%	5.0%
579	Finantare externa nerambursabila	58.15.02	3.306.0	2.016.0	3.306.0	2.016.0	2.016.0	2.016.0	207.6	145.5	1.808.4	511.0	-8.5%	173.9%
589	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)	58.01	437.0	437.0	437.0	437.0	437.0	437.0	-	-	437.0	-	-	-
590	Finantare nationala	58.01.01	87.0	87.0	87.0	87.0	87.0	87.0	-	-	87.0	-	-	-
591	Finantare externa nerambursabila	58.01.02	350.0	350.0	350.0	350.0	350.0	350.0	-	-	350.0	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	342.0	288.0	342.0	288.0	288.0	288.0	10.8	5.4	277.2	11.4	-83.8%	-51.7%
646	Indemnizatii de hrana	10.01.17	50.0	35.0	50.0	35.0	35.0	35.0	23.3	11.7	11.7	22.8	5.4%	16.8%

Sanatate

66.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-



		<b>Sanatate</b>						<b>66.02</b>		<b>mii RON</b>						
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y			
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2		
<b>Rezumat cheltuieli conform clasificatiei economice</b>																
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-		
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>																
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)																
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)																
TITLUL III DOBANZI (rd.98+101+106+112)																
TITLUL IV SUBVENTII (rd.114 la 134)																
TITLUL V FONDURI DE REZERVA (rd.136 la 139)																
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)																
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)																
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)																
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)																
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)																
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)																
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)																
<b>02. CHELTUIELI DE CAPITAL (rd.355+364)</b>																
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-		
TITLUL XIV ACTIVE FINANCIARE (rd.365)			310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-		
<b>03. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>																
<b>04. OPERATIUNI FINANCIARE (rd.370+381)</b>																
TITLUL XVI IMPRUMUTURI (rd.371 la 380)																
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)																
<b>05. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>																
<b>06. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>																
<b>07. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>																
TITLUL XX REZERVE, EXCEDENT/DEFICIT																
<b>Rezumat cheltuieli conform clasificatiei functionale</b>																
43	Sanatate (rd.44+47+128)	66.02	310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-		
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	-	-	-	-	-	-	-	-	-	-	-	-		
45	Spitale generale	66.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-		
46	Unitati medico-sociale	66.02.06.03	-	-	-	-	-	-	-	-	-	-	-	-		
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-		
48	Alte institutii si actiuni sanitare	66.02.50.50	310.0	310.0	310.0	310.0	310.0	310.0	0.1	0.1	309.9	-	-	-		
<b>Modificari intervenite in clasificatia functionala</b>																
128	Servicii de sanatate publica	66.02.08	-	-	-	-	-	-	-	-	-	-	-	-		

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		142,933.0	70,291.0	142,933.0	70,291.0	62,976.2	62,976.2	48,014.4	32,492.3	14,961.8	39,469.7	12.1%	76.9%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	101,198.0	46,165.0	101,198.0	46,165.0	45,835.9	45,835.9	43,482.2	27,944.8	2,353.8	31,128.3	17.7%	71.5%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	11,251.0	5,497.0	11,251.0	5,497.0	5,481.0	5,481.0	5,481.0	2,891.0	-	5,624.3	3.8%	7.9%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	10,965.0	5,363.0	10,965.0	5,363.0	5,362.9	5,362.9	5,362.9	2,829.2	-	5,543.7	4.1%	8.5%
5	Salarii de baza	10.01.01	9,700.0	4,750.0	9,700.0	4,750.0	4,749.9	4,749.9	4,749.9	2,500.4	-	4,904.3	4.4%	8.9%
21	Alte drepturi salariale in bani	10.01.30	360.0	177.0	360.0	177.0	177.0	177.0	177.0	93.7	-	193.3	12.1%	8.1%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	286.0	134.0	286.0	134.0	118.1	118.1	118.1	61.8	-	80.6	3.0%	7.1%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	82,958.0	37,758.0	82,958.0	37,758.0	37,453.4	37,453.4	36,396.9	23,872.0	1,056.5	23,949.8	45.4%	115.2%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	79,493.0	36,122.0	79,493.0	36,122.0	36,069.0	36,069.0	35,012.5	23,027.2	1,056.5	22,299.2	51.2%	126.8%
41	Incalzit, iluminat si forta motrica	20.01.03	1,000.0	562.0	1,000.0	562.0	557.7	557.7	557.7	303.2	-	583.9	5.8%	31.3%
42	Apa, canal si salubritate	20.01.04	3,150.0	1,272.0	3,150.0	1,272.0	1,269.4	1,269.4	1,269.4	898.4	-	1,157.0	88.6%	213.2%
43	Carburanti si lubrifianti	20.01.05	2,300.0	906.0	2,300.0	906.0	886.7	886.7	886.7	581.2	-	1,046.7	-5.3%	31.3%
44	Piese de schimb	20.01.06	600.0	217.0	600.0	217.0	214.0	214.0	214.0	198.0	-	211.2	-8.2%	77.1%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	98.0	44.0	98.0	44.0	34.2	34.2	34.2	20.7	-	34.2	91.2%	135.1%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.0	1,179.0	2,500.0	1,179.0	1,175.7	1,175.7	1,175.7	666.8	-	435.6	17.1%	0.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	69,845.0	31,942.0	69,845.0	31,942.0	31,931.2	31,931.2	30,874.7	20,359.0	1,056.5	18,830.4	56.2%	142.1%
49	Reparatii curente	20.02	270.0	103.0	270.0	103.0	97.5	97.5	97.5	84.7	-	98.2	-3.2%	-8.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	600.0	299.0	600.0	299.0	234.4	234.4	234.4	110.9	-	932.8	-72.1%	-72.8%
61	Alte obiecte de inventar	20.05.30	600.0	299.0	600.0	299.0	234.4	234.4	234.4	110.9	-	932.8	-72.1%	-72.8%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	10.0	10.0	10.0	10.0	5.3	5.3	5.3	-	-	5.3	-32.3%	-100.0%
70	<b>Protectia muncii</b>	<b>20.14</b>	1,150.0	578.0	1,150.0	578.0	446.9	446.9	446.9	259.5	-	269.9	-0.1%	30.5%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	-	35.0	-	-
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	-	35.0	-	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	1,400.0	611.0	1,400.0	611.0	565.4	565.4	565.4	354.6	-	309.5	18.9%	53.4%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	1,400.0	611.0	1,400.0	611.0	565.4	565.4	565.4	354.6	-	309.5	18.9%	53.4%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	5,239.0	2,144.0	5,239.0	2,144.0	2,144.0	2,144.0	846.7	498.7	1,297.3	846.7	-85.1%	-75.6%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)</b>	<b>51.01</b>	4,839.0	1,744.0	4,839.0	1,744.0	1,744.0	1,744.0	846.7	498.7	897.3	846.7	-85.1%	-75.6%
142	Transferuri catre institutii publice	51.01.01	4,839.0	1,744.0	4,839.0	1,744.0	1,744.0	1,744.0	846.7	498.7	897.3	846.7	-85.1%	-75.6%
184	<b>Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652)</b>	<b>51.02</b>	400.0	400.0	400.0	400.0	400.0	400.0	-	-	400.0	-	-	-
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	1,750.0	766.0	1,750.0	766.0	757.5	757.5	757.5	683.1	-	707.5	-20.5%	43.0%
335	<b>Sustinerea cultelor</b>	<b>59.12</b>	1,400.0	600.0	1,400.0	600.0	600.0	600.0	600.0	600.0	-	550.0	-25.0%	50.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	39,235.0	24,126.0	39,235.0	24,126.0	17,175.6	17,175.6	4,567.5	4,567.5	12,608.0	8,341.4	-23.8%	116.5%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	39,235.0	24,126.0	39,235.0	24,126.0	17,175.6	17,175.6	4,567.5	4,567.5	12,608.0	8,341.4	-23.8%	116.5%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	39,235.0	24,126.0	39,235.0	24,126.0	17,175.6	17,175.6	4,567.5	4,567.5	12,608.0	8,341.4	-23.8%	116.5%
357	Constructii	71.01.01	32,690.0	21,100.0	32,690.0	21,100.0	15,827.0	15,827.0	4,279.0	4,279.0	11,548.0	7,232.6	-18.3%	125.1%
358	Masini, echipamente si mijloace de transport	71.01.02	4,260.0	1,860.0	4,260.0	1,860.0	733.0	733.0	173.0	173.0	560.0	291.2	-17.7%	1406.2%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	813.4	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	2,285.0	1,166.0	2,285.0	1,166.0	615.5	615.5	115.5	115.5	500.0	4.2	-78.8%	-41.5%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	2,500.0	-	2,500.0	-	-	-	-	-	-	-	-	-
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	2,500.0	-	2,500.0	-	-	-	-	-	-	-	-	-
387	<b>Rambursari de credite interne (rd.388 la 390+rd.538)</b>	<b>81.02</b>	2,500.0	-	2,500.0	-	-	-	-	-	-	-	-	-
388	Rambursari de credite interne garantate	81.02.01	2,500.0	-	2,500.0	-	-	-	-	-	-	-	-	-
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(35.3)	(35.3)	(35.3)	(20.0)	-	-	-57.9%	-34.5%
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	-	-	-	-	(35.3)	(35.3)	(35.3)	(20.0)	-	-	-57.9%	-34.5%

**Cultura, recreere si religie**
**67.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		142.933.0	70.291.0	142.933.0	70.291.0	62.976.2	62.976.2	48.014.4	32.492.3	14.961.8	39.469.7	12.1%	76.9%
01.	<b>CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		101.198.0	46.165.0	101.198.0	46.165.0	45.835.9	45.835.9	43.482.2	27.944.8	2.353.8	31.128.3	17.7%	71.5%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		11.251.0	5.497.0	11.251.0	5.497.0	5.481.0	5.481.0	5.481.0	2.891.0	-	5.624.3	3.8%	7.9%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		82.958.0	37.758.0	82.958.0	37.758.0	37.453.4	37.453.4	36.396.9	23.872.0	1.056.5	23.949.8	45.4%	115.2%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		5.239.0	2.144.0	5.239.0	2.144.0	2.144.0	2.144.0	846.7	498.7	1.297.3	846.7	-85.1%	-75.6%
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		1.750.0	766.0	1.750.0	766.0	757.5	757.5	757.5	683.1	-	707.5	-20.5%	43.0%
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
02.	<b>CHELTUIELI DE CAPITAL (rd.355+364)</b>		39.235.0	24.126.0	39.235.0	24.126.0	17.175.6	17.175.6	4.567.5	4.567.5	12.608.0	8.341.4	-23.8%	116.5%
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		39.235.0	24.126.0	39.235.0	24.126.0	17.175.6	17.175.6	4.567.5	4.567.5	12.608.0	8.341.4	-23.8%	116.5%
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
03.	<b>TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
04.	<b>OPERATIUNI FINANCIARE (rd.370+381)</b>		2.500.0	-	2.500.0	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		2.500.0	-	2.500.0	-	-	-	-	-	-	-	-	-
05.	<b>TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
06.	<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	-	(35.3)	(35.3)	(35.3)	(20.0)	-	-	-57.9%	-34.5%
07.	<b>REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	142.933.0	70.291.0	142.933.0	70.291.0	62.976.2	62.976.2	48.014.4	32.492.3	14.961.8	39.469.7	12.1%	76.9%
50	Servicii culturale (rd.51 la 59)	67.02.03	-	-	-	-	-	-	-	-	-	-	-	-
51	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
52	Muzee	67.02.03.03	-	-	-	-	-	-	-	-	-	-	-	-
53	Institutiile publice de spectacole si concerte	67.02.03.04	-	-	-	-	-	-	-	-	-	-	-	-
54	Scoli populare de arta si meserii	67.02.03.05	-	-	-	-	-	-	-	-	-	-	-	-
55	Case de cultura	67.02.03.06	-	-	-	-	-	-	-	-	-	-	-	-
56	Camine culturale	67.02.03.07	-	-	-	-	-	-	-	-	-	-	-	-
57	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	-	-	-	-	-	-	-	-	-	-	-	-
58	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	-	-	-	-	-	-	-	-	-	-	-	-
59	Alte servicii culturale	67.02.03.30	-	-	-	-	-	-	-	-	-	-	-	-
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	136.294.0	67.547.0	136.294.0	67.547.0	60.232.2	60.232.2	46.567.7	31.393.6	13.664.5	38.073.0	28.0%	97.1%
61	Sport	67.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
62	Tineret	67.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
63	Intrtinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	136.294.0	67.547.0	136.294.0	67.547.0	60.232.2	60.232.2	46.567.7	31.393.6	13.664.5	38.073.0	28.0%	97.1%
64	Servicii religioase	67.02.06	1.400.0	600.0	1.400.0	600.0	600.0	600.0	600.0	600.0	-	550.0	-25.0%	50.0%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	5.239.0	2.144.0	5.239.0	2.144.0	2.144.0	2.144.0	846.7	498.7	1.297.3	846.7	-85.1%	-75.6%

**Cultura, recreere si religie**
**67.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
399	Vouchere de vacanta	10.02.06	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
465	Alte transferuri de capital catre institutii publice	51.02.29	400.0	400.0	400.0	400.0	400.0	400.0	-	-	400.0	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(35.3)	(35.3)	(35.3)	(20.0)	-	-	-48.8%	28.3%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
644	Contributia asiguratorie pentru munca	10.03.07	286.0	134.0	286.0	134.0	118.1	118.1	118.1	61.8	-	80.6	3.0%	7.1%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	350.0	166.0	350.0	166.0	157.5	157.5	157.5	83.1	-	157.5	3.4%	7.1%
646	Indemnitatii de hrana	10.01.17	905.0	436.0	905.0	436.0	436.0	436.0	436.0	235.1	-	446.1	-1.4%	4.4%

**Asigurari si asistenta sociala**
**68.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		248.588,0	146.414,0	248.588,0	146.414,0	147.883,0	147.883,0	113.353,4	61.897,0	34.529,6	106.052,6	-7.3%	1.3%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	246.375,0	144.181,0	246.375,0	144.181,0	144.181,0	144.181,0	111.763,8	60.302,6	32.417,2	104.064,5	-8.4%	-1.0%				
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	118.896,0	68.003,0	118.896,0	68.003,0	68.003,0	68.003,0	59.722,7	29.716,2	8.280,3	51.119,8	4.6%	2.8%				
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	116.092,0	66.367,0	116.092,0	66.367,0	66.367,0	66.367,0	58.414,5	29.053,1	7.952,5	50.004,2	4.5%	2.7%				
5	Salarii de baza	10.01.01	99.637,0	56.984,0	99.637,0	56.984,0	56.984,0	56.984,0	51.210,7	25.029,3	5.773,3	43.670,2	1.7%	-2.4%				
9	Sporuri pentru conditii de munca	10.01.05	8.391,0	4.840,0	8.391,0	4.840,0	4.840,0	4.840,0	3.885,0	2.309,2	955,0	3.479,3	66.2%	100.3%				
10	Alte sporuri	10.01.06	76,0	49,0	76,0	49,0	49,0	49,0	42,0	20,4	7,0	42,0	131.4%	158.9%				
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	2.804,0	1.636,0	2.804,0	1.636,0	1.636,0	1.636,0	1.308,2	663,0	327,8	1.115,7	7.3%	7.2%				
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	42.287,0	27.968,0	42.287,0	27.968,0	27.968,0	27.968,0	17.878,1	12.771,5	10.089,9	18.861,2	-42.7%	-17.7%				
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	30.754,0	19.177,0	30.754,0	19.177,0	19.177,0	19.177,0	13.912,9	9.932,4	5.264,1	14.803,5	-39.8%	-17.3%				
39	Furnituri de birou	20.01.01	279,0	164,0	279,0	164,0	164,0	164,0	14,9	14,9	149,1	50,6	-92.7%	-49.4%				
40	Materiale pentru curatenie	20.01.02	600,0	455,0	600,0	455,0	455,0	455,0	375,0	155,0	80,0	434,9	-44.8%	7.6%				
41	Incalzit, iluminat si forta motrica	20.01.03	3.200,0	1.900,0	3.200,0	1.900,0	1.900,0	1.900,0	1.322,6	978,0	577,4	1.322,6	-29.8%	10.9%				
42	Apa, canal si salubritate	20.01.04	722,0	464,0	722,0	464,0	464,0	464,0	229,5	157,1	234,5	229,5	-21.8%	-7.1%				
43	Carburanti si lubrifianti	20.01.05	120,0	80,0	120,0	80,0	80,0	80,0	80,0	38,3	0,0	84,7	-16.8%	-6.9%				
44	Piese de schimb	20.01.06	22,0	12,0	22,0	12,0	12,0	12,0	2,4	2,4	9,6	2,4	31.1%	-				
45	Transport	20.01.07	100,0	60,0	100,0	60,0	60,0	60,0	26,0	15,6	34,0	25,9	51.0%	-5.2%				
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	383,0	204,0	383,0	204,0	204,0	204,0	177,0	115,5	27,0	177,0	-36.0%	-21.9%				
47	Materiale si prestari de servicii cu caracter functional	20.01.09	3.545,0	1.775,0	3.545,0	1.775,0	1.775,0	1.775,0	1.741,2	1.414,9	33,8	1.858,4	-37.3%	2.0%				
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21.783,0	14.063,0	21.783,0	14.063,0	14.063,0	14.063,0	9.944,2	7.040,6	4.118,8	10.617,5	-41.1%	-23.4%				
49	<b>Reparatii curente</b>	<b>20.02</b>	2.613,0	2.612,0	2.613,0	2.612,0	2.612,0	2.612,0	706,1	674,2	1.905,9	706,1	-79.7%	-63.0%				
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	6.000,0	4.096,0	6.000,0	4.096,0	4.096,0	4.096,0	2.421,4	1.707,4	1.674,6	2.744,5	-8.6%	55.0%				
51	Hrana pentru oameni	20.03.01	6.000,0	4.096,0	6.000,0	4.096,0	4.096,0	4.096,0	2.421,4	1.707,4	1.674,6	2.744,5	-8.6%	55.0%				
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	2.032,0	1.397,0	2.032,0	1.397,0	1.397,0	1.397,0	500,7	306,2	896,3	366,3	-44.6%	73.7%				
54	Medicamente	20.04.01	1.288,0	897,0	1.288,0	897,0	897,0	897,0	322,3	180,8	574,7	218,9	-9.5%	87.4%				
55	Materiale sanitare	20.04.02	724,0	486,0	724,0	486,0	486,0	486,0	178,4	125,4	307,6	147,4	-66.8%	65.5%				
57	Dezinfectanti	20.04.04	20,0	14,0	20,0	14,0	14,0	14,0	-	-	14,0	-	-100.0%	-100.0%				
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	301,0	281,0	301,0	281,0	281,0	281,0	77,2	23,7	203,8	-	-90.5%	-91.8%				
59	Uniforme si echipament	20.05.01	20,0	16,0	20,0	16,0	16,0	16,0	-	-	16,0	-	-100.0%	-100.0%				
61	Alte obiecte de inventar	20.05.30	281,0	265,0	281,0	265,0	265,0	265,0	77,2	23,7	187,8	-	-90.4%	-91.8%				
69	<b>Pregatire profesionala</b>	<b>20.13</b>	30,0	20,0	30,0	20,0	20,0	20,0	-	-	20,0	-	-	-				
70	<b>Protectia muncii</b>	<b>20.14</b>	34,0	32,0	34,0	32,0	32,0	32,0	-	-	32,0	16,9	-100.0%	-100.0%				
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	523,0	353,0	523,0	353,0	353,0	353,0	259,9	127,7	93,1	223,8	28.2%	27.1%				
96	Alte cheltuieli cu bunuri si servicii	20.30.30	523,0	353,0	523,0	353,0	353,0	353,0	259,9	127,7	93,1	223,8	28.2%	27.1%				
113	<b>TITLUL IV SUBVENTII (rd.114 la 134)</b>	<b>40</b>	4.500,0	2.500,0	4.500,0	2.500,0	2.500,0	2.500,0	1.773,2	1.215,2	726,8	1.773,2	-1.5%	62.1%				
134	<b>Alte subventii</b>	<b>40.30</b>	4.500,0	2.500,0	4.500,0	2.500,0	2.500,0	2.500,0	1.773,2	1.215,2	726,8	1.773,2	-1.5%	62.1%				
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	69.134,0	37.295,0	69.134,0	37.295,0	37.295,0	37.295,0	31.994,2	16.367,5	5.300,8	31.949,9	1.0%	4.5%				
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	69.134,0	37.295,0	69.134,0	37.295,0	37.295,0	37.295,0	31.994,2	16.367,5	5.300,8	31.949,9	1.0%	4.5%				
320	Ajutoare sociale in numerar	57.02.01	64.219,0	33.880,0	64.219,0	33.880,0	33.880,0	33.880,0	30.538,1	15.510,3	3.341,9	30.494,1	2.1%	3.6%				
321	Ajutoare sociale in natura	57.02.02	4.915,0	3.415,0	4.915,0	3.415,0	3.415,0	3.415,0	1.456,0	857,3	1.959,0	1.455,8	-16.7%	26.2%				
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	1.594,6	1.594,6	2.112,4	1.988,2	341.8%	697.3%				
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	1.594,6	1.594,6	2.112,4	1.988,2	341.8%	697.3%				
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	1.594,6	1.594,6	2.112,4	1.988,2	341.8%	697.3%				
357	Constructii	71.01.01	2.780,0	2.780,0	2.780,0	2.780,0	2.780,0	2.780,0	1.594,6	1.594,6	1.185,4	1.601,8	-	-				
358	Masini, echipamente si mijloace de transport	71.01.02	220,0	220,0	220,0	220,0	220,0	220,0	-	-	220,0	70,6	-	-				
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	228,0	228,0	228,0	228,0	228,0	228,0	-	-	228,0	182,2	-100.0%	-100.0%				
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	479,0	479,0	479,0	479,0	479,0	479,0	-	-	479,0	133,6	-100.0%	-100.0%				
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(1.494,0)	(1.474,0)	(1.494,0)	(1.474,0)	(5,0)	(5,0)	(5,0)	(0,2)	-	-	272.7%	-				
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	(1.494,0)	(1.474,0)	(1.494,0)	(1.474,0)	(5,0)	(5,0)	(5,0)	(0,2)	-	-	272.7%	-				

**Asigurari si asistenta sociala**
**68.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			248.588,0	146.414,0	248.588,0	146.414,0	147.883,0	147.883,0	113.353,4	61.897,0	34.529,6	106.052,6	-7,3%	1,3%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			246.375,0	144.181,0	246.375,0	144.181,0	144.181,0	144.181,0	111.763,8	60.302,6	32.417,2	104.064,5	-8,4%	-1,0%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			118.896,0	68.003,0	118.896,0	68.003,0	68.003,0	68.003,0	59.722,7	29.716,2	8.280,3	51.119,8	4,6%	2,8%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			42.287,0	27.968,0	42.287,0	27.968,0	27.968,0	27.968,0	17.878,1	12.771,5	10.089,9	18.861,2	-42,7%	-17,7%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			4.500,0	2.500,0	4.500,0	2.500,0	2.500,0	2.500,0	1.773,2	1.215,2	726,8	1.773,2	-1,5%	62,1%
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			69.134,0	37.295,0	69.134,0	37.295,0	37.295,0	37.295,0	31.994,2	16.367,5	5.300,8	31.949,9	1,0%	4,5%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			11.558,0	8.415,0	11.558,0	8.415,0	8.415,0	8.415,0	395,5	232,2	8.019,5	360,4	89,1%	117,1%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	1.594,6	1.594,6	2.112,4	1.988,2	341,8%	697,3%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	3.707,0	1.594,6	1.594,6	2.112,4	1.988,2	341,8%	697,3%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			(1.494,0)	(1.474,0)	(1.494,0)	(1.474,0)	(5,0)	(5,0)	(5,0)	(0,2)	-	-	272,7%	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	248.588,0	146.414,0	248.588,0	146.414,0	147.883,0	147.883,0	113.353,4	61.897,0	34.529,6	106.052,6	-7,3%	1,3%
67	Asistenta acordata persoanelor in varsta	68.02.04	14.756,0	10.154,0	14.756,0	10.154,0	10.154,0	10.154,0	4.992,9	2.687,1	5.161,1	4.386,9	-38,1%	-13,9%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	88.968,0	48.919,0	88.968,0	48.919,0	48.936,8	48.936,8	42.461,2	21.566,7	6.475,6	40.438,8	2,9%	3,9%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	88.968,0	48.919,0	88.968,0	48.919,0	48.936,8	48.936,8	42.461,2	21.566,7	6.475,6	40.438,8	2,9%	3,9%
70	Asistenta sociala pentru familie si copii	68.02.06	-	-	-	-	-	-	-	-	-	-	-	-
71	Ajutoare pentru locuinte	68.02.10	-	-	-	-	-	-	-	-	-	-	-	-
72	Crese	68.02.11	33.405,0	20.632,0	33.405,0	20.632,0	20.632,0	11.344,8	6.437,6	9.287,2	9.949,9	-3,7%	25,9%	
73	Unitati de asistenta medico-sociale	68.02.12	9.334,0	5.033,0	9.334,0	5.033,0	5.033,0	5.033,0	4.879,4	2.570,9	153,6	4.879,4	19,5%	21,1%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	-	-	-	-	-	-	-	-	-	-	-	-
75	Ajutor social	68.02.15.01	3.000,0	2.000,0	3.000,0	2.000,0	2.000,0	2.000,0	1.240,6	687,1	759,4	1.199,3	-7,4%	13,4%
76	Cantine de ajutor social	68.02.15.02	-	-	-	-	-	-	-	-	-	-	-	-
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	66.438,0	41.051,0	66.438,0	41.051,0	42.502,2	42.502,2	35.157,5	20.414,0	7.344,7	33.297,8	-9,0%	-5,4%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66.438,0	41.051,0	66.438,0	41.051,0	42.502,2	42.502,2	35.157,5	20.414,0	7.344,7	33.297,8	-9,0%	-5,4%

Asigurari si asistenta sociala

68.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(1,494.0)	(1,474.0)	(1,494.0)	(1,474.0)	(5.0)	(5.0)	(5.0)	(0.2)	-	-	272.7%	-
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665)</b>	<b>58</b>	11,558.0	8,415.0	11,558.0	8,415.0	8,415.0	8,415.0	395.5	232.2	8,019.5	360.4	89.1%	117.1%
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	11,558.0	8,415.0	11,558.0	8,415.0	8,415.0	8,415.0	395.5	232.2	8,019.5	360.4	89.1%	117.1%
594	Finantare nationala	58.02.01	1,168.0	878.0	1,168.0	878.0	878.0	878.0	66.5	38.2	811.5	60.9	104.3%	129.6%
595	Finantare externa nerambursabila	58.02.02	5,116.0	3,737.0	5,116.0	3,737.0	3,737.0	3,737.0	329.0	194.0	3,408.0	299.4	86.3%	114.8%
596	Cheltuieli neeligibile	58.02.03	5,274.0	3,800.0	5,274.0	3,800.0	3,800.0	3,800.0	-	-	3,800.0	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	2,804.0	1,636.0	2,804.0	1,636.0	1,636.0	1,636.0	1,308.2	663.0	327.8	1,115.7	7.3%	7.2%
646	Indemnizatii de hrana	10.01.17	7,988.0	4,494.0	7,988.0	4,494.0	4,494.0	4,494.0	3,276.9	1,694.2	1,217.1	2,812.8	3.4%	14.4%

**Locuinte, servicii si dezvoltare publica**
**70.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		268,890.0	221,569.0	268,890.0	221,569.0	221,034.7	221,034.7	71,001.1	56,828.7	150,033.6	14,346.3	-2.3%	-0.2%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	16,450.0	8,521.0	16,450.0	8,521.0	8,267.5	8,267.5	6,820.0	3,494.7	1,447.5	6,955.7	-31.5%	-27.3%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	8,669.0	4,698.0	8,669.0	4,698.0	4,695.0	4,695.0	4,695.0	2,936.9	-	4,593.0	33.0%	65.7%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	8,476.0	4,597.0	8,476.0	4,597.0	4,597.0	4,597.0	4,597.0	2,876.7	-	4,492.2	34.1%	68.3%
5	Salarii de baza	10.01.01	7,868.0	4,280.0	7,868.0	4,280.0	4,280.0	4,280.0	4,280.0	2,691.3	-	4,214.7	36.3%	70.2%
21	Alte drepturi salariale in bani	10.01.30	174.0	99.0	174.0	99.0	99.0	99.0	99.0	50.4	-	73.8	-11.9%	23.8%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	193.0	101.0	193.0	101.0	98.0	98.0	98.0	60.2	-	100.8	28.0%	57.7%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	6,281.0	2,323.0	6,281.0	2,323.0	2,072.5	2,072.5	2,072.5	1,705.3	-	2,362.6	10.6%	100.3%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	1,714.0	608.0	1,714.0	608.0	548.4	548.4	548.4	494.3	-	685.5	-0.6%	113.0%
39	Furnituri de birou	20.01.01	90.0	31.0	90.0	31.0	24.5	24.5	24.5	22.8	-	26.4	-57.4%	-16.0%
40	Materiale pentru curatenie	20.01.02	118.0	45.0	118.0	45.0	34.4	34.4	34.4	23.9	-	38.3	-13.7%	7.0%
41	Incalzit, iluminat si forta motrica	20.01.03	90.0	39.0	90.0	39.0	39.0	39.0	39.0	25.0	-	46.6	-24.5%	3.8%
42	Apa, canal si salubritate	20.01.04	5.0	2.0	5.0	2.0	1.2	1.2	1.2	1.2	-	1.6	-38.3%	8.5%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	165.0	81.0	165.0	81.0	81.0	81.0	81.0	56.1	-	106.7	-36.9%	-10.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	106.0	36.0	106.0	36.0	10.7	10.7	10.7	8.2	-	11.9	109.9%	105.1%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,140.0	374.0	1,140.0	374.0	357.7	357.7	357.7	357.7	-	453.9	33.7%	290.2%
49	Reparatii curente	20.02	650.0	200.0	650.0	200.0	115.5	115.5	115.5	115.5	-	127.1	-	-
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	200.0	78.0	200.0	78.0	78.0	78.0	78.0	65.7	-	1.9	5.8%	99.2%
61	Alte obiecte de inventar	20.05.30	200.0	78.0	200.0	78.0	78.0	78.0	78.0	65.7	-	1.9	5.8%	99.2%
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	250.0	50.0	250.0	50.0	-	-	-	-	-	-	-	-
69	Pregatire profesionala	20.13	50.0	25.0	50.0	25.0	0.7	0.7	0.7	0.7	-	27.0	-	-
70	Protectia muncii	20.14	282.0	116.0	282.0	116.0	115.3	115.3	115.3	83.5	-	99.9	-7.1%	21.4%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	3,135.0	1,246.0	3,135.0	1,246.0	1,214.5	1,214.5	1,214.5	945.6	-	1,421.1	8.1%	82.8%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	3,135.0	1,246.0	3,135.0	1,246.0	1,214.5	1,214.5	1,214.5	945.6	-	1,421.1	8.1%	82.8%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	-	(1,200.0)	1,200.0	-	-100.0%	-162.6%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	-	(1,200.0)	1,200.0	-	-100.0%	-162.6%
142	Transferuri catre institutii publice	51.01.01	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	-	(1,200.0)	1,200.0	-	-100.0%	-162.6%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	171,340.0	171,048.0	171,340.0	171,048.0	170,770.7	170,770.7	27,404.4	27,404.4	143,366.4	57.4	-11.4%	-6.7%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	171,340.0	171,048.0	171,340.0	171,048.0	170,770.7	170,770.7	27,404.4	27,404.4	143,366.4	57.4	-11.4%	-6.7%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	171,340.0	171,048.0	171,340.0	171,048.0	170,770.7	170,770.7	27,404.4	27,404.4	143,366.4	57.4	-11.4%	-6.7%
357	Constructii	71.01.01	169,924.0	169,824.0	169,924.0	169,824.0	169,724.0	169,724.0	27,321.6	27,321.6	142,402.4	28.0	-6.8%	-5.7%
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	3.0	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	232.0	100.0	232.0	100.0	23.2	23.2	23.2	23.2	-	2.9	-49.1%	-49.1%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	1,184.0	1,124.0	1,184.0	1,124.0	1,023.5	1,023.5	59.5	59.5	964.0	23.5	-96.2%	-83.8%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	81,100.0	42,000.0	81,100.0	42,000.0	42,000.0	42,000.0	36,780.3	25,930.9	5,219.7	7,333.2	15.7%	13.9%
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	81,100.0	42,000.0	81,100.0	42,000.0	42,000.0	42,000.0	36,780.3	25,930.9	5,219.7	7,333.2	15.7%	13.9%
382	<b>Rambursari de credite externe (rd.383 la 386)</b>	<b>81.01</b>	30,000.0	15,000.0	30,000.0	15,000.0	15,000.0	15,000.0	13,834.6	13,834.6	1,165.4	7,333.2	0.8%	0.8%
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	30,000.0	15,000.0	30,000.0	15,000.0	15,000.0	15,000.0	13,834.6	13,834.6	1,165.4	7,333.2	0.8%	0.8%
387	<b>Rambursari de credite interne (rd.388 la 390+rd.538)</b>	<b>81.02</b>	51,100.0	27,000.0	51,100.0	27,000.0	27,000.0	27,000.0	22,945.7	12,096.3	4,054.3	-	27.1%	33.8%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	51,100.0	27,000.0	51,100.0	27,000.0	27,000.0	27,000.0	22,945.7	12,096.3	4,054.3	-	27.1%	33.8%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(3.6)	(3.6)	(3.6)	(1.3)	-	-	25.1%	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(3.6)	(3.6)	(3.6)	(1.3)	-	-	25.1%	-



**Locuinte, servicii si dezvoltare publica**
**70.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		268.890,0	221.569,0	268.890,0	221.569,0	221.034,7	221.034,7	71.001,1	56.828,7	150.033,6	14.346,3	-2,3%	-0,2%
01.	<b>CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		16.450,0	8.521,0	16.450,0	8.521,0	8.267,5	8.267,5	6.820,0	3.494,7	1.447,5	6.955,7	-31,5%	-27,3%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		8.669,0	4.698,0	8.669,0	4.698,0	4.695,0	4.695,0	4.695,0	2.936,9	-	4.593,0	33,0%	65,7%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		6.281,0	2.323,0	6.281,0	2.323,0	2.072,5	2.072,5	2.072,5	1.705,3	-	2.382,6	10,6%	100,3%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		1.200,0	1.200,0	1.200,0	1.200,0	1.200,0	1.200,0	-	(1.200,0)	1.200,0	-	-100,0%	-162,6%
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd.318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd.527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		300,0	300,0	300,0	300,0	300,0	300,0	52,5	52,5	247,5	-	-88,7%	-80,3%
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
0.2.	<b>CHELTUIELI DE CAPITAL (rd.355+364)</b>		171.340,0	171.048,0	171.340,0	171.048,0	170.770,7	170.770,7	27.404,4	27.404,4	143.366,4	57,4	-11,4%	-6,7%
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		171.340,0	171.048,0	171.340,0	171.048,0	170.770,7	170.770,7	27.404,4	27.404,4	143.366,4	57,4	-11,4%	-6,7%
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
0.3.	<b>TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.4.	<b>OPERATIUNI FINANCIARE (rd.370+381)</b>		81.100,0	42.000,0	81.100,0	42.000,0	42.000,0	42.000,0	36.780,3	25.930,9	5.219,7	7.333,2	15,7%	13,9%
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		81.100,0	42.000,0	81.100,0	42.000,0	42.000,0	42.000,0	36.780,3	25.930,9	5.219,7	7.333,2	15,7%	13,9%
0.5.	<b>TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.6.	<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	-	(3,6)	(3,6)	(3,6)	(1,3)	-	-	25,1%	-
0.7.	<b>REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	268.890,0	221.569,0	268.890,0	221.569,0	221.034,7	221.034,7	71.001,1	56.828,7	150.033,6	14.346,3	-2,3%	-0,2%
80	Locuinte (rd.81+82)	70.02.03	169.514,0	169.514,0	169.514,0	169.514,0	169.514,0	169.514,0	27.374,0	27.374,0	142.140,0	2,4	-11,4%	-6,4%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	24.214,0	24.214,0	24.214,0	24.214,0	24.214,0	24.214,0	1.875,8	1.875,8	22.338,2	2,4	90,2%	98,3%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	145.300,0	145.300,0	145.300,0	145.300,0	145.300,0	145.300,0	25.498,2	25.498,2	119.801,8	-	-14,7%	-9,9%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	-	-	-	-	-	-	-	-	-	-	-	-
84	Alimentare cu apa	70.02.05.01	974,0	974,0	974,0	974,0	974,0	974,0	0,1	0,1	973,9	-	-	-
85	Amenajari hidrotehnice	70.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
86	Iluminat public si electrificari	70.02.06	-	-	-	-	-	-	-	-	-	-	-	-
87	Alimentare cu gaze naturale in localitati	70.02.07	-	-	-	-	-	-	-	-	-	-	-	-
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	98.402,0	51.081,0	98.402,0	51.081,0	50.546,7	50.546,7	43.627,0	29.454,5	6.919,7	14.343,9	4,4%	6,4%

Locuinte, servicii si dezvoltare publica

70.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
399	Vouchere de vacanta	10.02.06	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(3.6)	(3.6)	(3.6)	(1.3)	-	-	25.1%	-
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665)	58	300.0	300.0	300.0	300.0	300.0	300.0	52.5	52.5	247.5	-	-88.7%	-80.3%
589	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)	58.01	300.0	300.0	300.0	300.0	300.0	300.0	52.5	52.5	247.5	-	-88.7%	-80.3%
590	Finantare nationala	58.01.01	156.0	156.0	156.0	156.0	156.0	156.0	27.3	27.3	128.7	-	-88.7%	-80.3%
591	Finantare externa nerambursabila	58.01.02	144.0	144.0	144.0	144.0	144.0	144.0	25.2	25.2	118.8	-	-88.7%	-80.3%
644	Contributia asiguratorie pentru munca	10.03.07	193.0	101.0	193.0	101.0	98.0	98.0	98.0	60.2	-	100.8	28.0%	57.7%
646	Indemnizatii de hrana	10.01.17	434.0	218.0	434.0	218.0	218.0	218.0	218.0	135.0	-	203.7	24.0%	54.8%

## Protectia mediului

74.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		105,667.0	65,667.0	105,667.0	65,667.0	65,667.0	65,667.0	45,286.8	28,526.8	20,380.2	39,944.8	10.5%	21.9%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	103,000.0	63,000.0	103,000.0	63,000.0	63,000.0	63,000.0	45,286.8	28,526.8	17,713.2	39,898.6	10.5%	21.9%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	103,000.0	63,000.0	103,000.0	63,000.0	63,000.0	63,000.0	45,286.8	28,526.8	17,713.2	39,898.6	10.5%	21.9%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	100,000.0	60,000.0	100,000.0	60,000.0	60,000.0	60,000.0	42,336.3	25,576.3	17,663.7	39,898.6	3.3%	9.3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.0	60,000.0	100,000.0	60,000.0	60,000.0	60,000.0	42,336.3	25,576.3	17,663.7	39,898.6	3.3%	9.3%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	2,950.5	2,950.5	49.5	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	2,950.5	2,950.5	49.5	-	-	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	2,667.0	2,667.0	2,667.0	2,667.0	2,667.0	2,667.0	-	-	2,667.0	46.2	-	-
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	2,667.0	2,667.0	2,667.0	2,667.0	2,667.0	2,667.0	-	-	2,667.0	46.2	-	-
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	2,667.0	2,667.0	2,667.0	2,667.0	2,667.0	2,667.0	-	-	2,667.0	46.2	-	-
357	Constructii	71.01.01	460.0	460.0	460.0	460.0	460.0	460.0	-	-	460.0	46.2	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	2,207.0	2,207.0	2,207.0	2,207.0	2,207.0	2,207.0	-	-	2,207.0	-	-	-

**Protectia mediului**
**74.02**
**mii RON**

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

2021      la T2      2021      la T2                               la T2      in T2                la T2      in T2

**Rezumat cheltuieli conform clasificatiei economice**
**TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)**      105,667.0      65,667.0      105,667.0      65,667.0      65,667.0      65,667.0      45,286.8      28,526.8      20,380.2      39,944.8      10.5%      21.9%

**01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)**      103,000.0      63,000.0      103,000.0      63,000.0      63,000.0      63,000.0      45,286.8      28,526.8      17,713.2      39,898.6      10.5%      21.9%

TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)      103,000.0      63,000.0      103,000.0      63,000.0      63,000.0      63,000.0      45,286.8      28,526.8      17,713.2      39,898.6      10.5%      21.9%

TITLUL III DOBANZI (rd.98+101+106+112)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL IV SUBVENTII (rd.114 la 134)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL V FONDURI DE REZERVA (rd.136 la 139)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL IX ASISTENTA SOCIALA (rd.318+319)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd.527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)      2,667.0      2,667.0      2,667.0      2,667.0      2,667.0      2,667.0      -      -      2,667.0      46.2      -      -

TITLUL XIV ACTIVE FINANCIARE (rd.365)      2,667.0      2,667.0      2,667.0      2,667.0      2,667.0      2,667.0      -      -      2,667.0      46.2      -      -

TITLUL XV FONDUL NATIONAL DE DEZVOLTARE      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XVI IMPRUMUTURI (rd.371 la 380)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XX REZERVE, EXCEDENT/DEFICIT (rd.395)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XXI REZERVE, EXCEDENT/DEFICIT      -      -      -      -      -      -      -      -      -      -      -      -

**Rezumat cheltuieli conform clasificatiei functionale**

89 Protectia mediului (rd.90+91+94+141)      74.02      105,667.0      65,667.0      105,667.0      65,667.0      65,667.0      65,667.0      45,286.8      28,526.8      20,380.2      39,944.8      10.5%      21.9%

90 Reducerea si controlul poluarii      74.02.03      -      -      -      -      -      -      -      -      -      -      -      -

91 Salubritate si gestiunea deseurilor (rd.92+93)      74.02.05      105,000.0      65,000.0      105,000.0      65,000.0      65,000.0      65,000.0      45,286.8      28,526.8      19,713.2      39,898.6      10.5%      21.9%

92 Salubritate      74.02.05.01      103,000.0      63,000.0      103,000.0      63,000.0      63,000.0      63,000.0      45,286.8      28,526.8      17,713.2      39,898.6      10.5%      21.9%

93 Colectarea, tratarea si distrugerea deseurilor      74.02.05.02      2,000.0      2,000.0      2,000.0      2,000.0      2,000.0      2,000.0      -      -      2,000.0      -      -      -

94 Canalizarea si tratarea apelor reziduale      74.02.06      667.0      667.0      667.0      667.0      667.0      667.0      -      -      667.0      46.2      -      -

141 Alte servicii in domeniul protectiei mediului      74.02.50      -      -      -      -      -      -      -      -      -      -      -      -

**Transporturi**
**84.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		134,463.0	113,469.0	134,463.0	113,469.0	108,422.4	108,422.4	11,305.1	10,440.7	97,117.3	3,948.2	-54.9%	6.3%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	37,520.0	21,676.0	37,520.0	21,676.0	19,249.4	19,249.4	9,249.4	8,385.0	10,000.0	3,585.5	-48.4%	-1.2%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	1,746.0	853.0	1,746.0	853.0	820.0	820.0	820.0	433.7	-	844.5	4.0%	7.0%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	1,705.0	833.0	1,705.0	833.0	803.1	803.1	803.1	424.9	-	826.9	4.5%	7.9%
5	Salarii de baza	10.01.01	1,495.0	728.0	1,495.0	728.0	718.5	718.5	718.5	381.2	-	737.9	5.8%	10.3%
21	Alte drepturi salariale in bani	10.01.30	90.0	48.0	90.0	48.0	34.8	34.8	34.8	17.8	-	37.3	6.3%	-4.6%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	41.0	20.0	41.0	20.0	16.9	16.9	16.9	8.8	-	17.7	1.5%	2.8%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	25,774.0	10,823.0	25,774.0	10,823.0	8,429.4	8,429.4	8,429.4	7,951.3	-	2,740.9	-50.8%	-1.7%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	12,124.0	4,673.0	12,124.0	4,673.0	2,548.6	2,548.6	2,548.6	2,377.0	-	2,280.9	-50.3%	37.0%
41	Incalzit, iluminat si forta motrica	20.01.03	114.0	61.0	114.0	61.0	55.6	55.6	55.6	29.7	-	55.6	-20.1%	-5.9%
43	Carburanti si lubrifianti	20.01.05	460.0	150.0	460.0	150.0	107.0	107.0	107.0	107.0	-	86.1	-47.7%	94.5%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.0	1,412.0	4,000.0	1,412.0	702.4	702.4	702.4	591.2	-	576.8	21.3%	91.2%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,550.0	3,050.0	7,550.0	3,050.0	1,683.5	1,683.5	1,683.5	1,649.1	-	1,562.4	-60.6%	23.3%
49	<b>Reparatii curente</b>	<b>20.02</b>	12,850.0	5,733.0	12,850.0	5,733.0	5,563.1	5,563.1	5,563.1	5,413.1	-	253.6	-52.6%	-12.5%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	30.0	19.0	30.0	19.0	12.6	12.6	12.6	12.6	-	-	-30.4%	108.6%
61	Alte obiecte de inventar	20.05.30	30.0	19.0	30.0	19.0	12.6	12.6	12.6	12.6	-	-	-30.4%	108.6%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
70	<b>Protectia muncii</b>	<b>20.14</b>	120.0	54.0	120.0	54.0	40.3	40.3	40.3	27.0	-	28.2	-11.8%	-12.1%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	650.0	344.0	650.0	344.0	264.8	264.8	264.8	121.6	-	178.2	29.5%	-4.1%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	650.0	344.0	650.0	344.0	264.8	264.8	264.8	121.6	-	178.2	29.5%	-4.1%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	-	10,000.0	-	-	-
184	<b>Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652)</b>	<b>51.02</b>	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	-	10,000.0	-	-	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	96,943.0	91,793.0	96,943.0	91,793.0	89,173.0	89,173.0	2,055.7	2,055.7	87,117.3	362.8	-71.3%	54.2%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	96,943.0	91,793.0	96,943.0	91,793.0	89,173.0	89,173.0	2,055.7	2,055.7	87,117.3	362.8	-71.3%	54.2%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	96,943.0	91,793.0	96,943.0	91,793.0	89,173.0	89,173.0	2,055.7	2,055.7	87,117.3	362.8	-71.3%	54.2%
357	Constructii	71.01.01	62,475.0	57,475.0	62,475.0	57,475.0	54,855.0	54,855.0	1,855.6	1,855.6	52,999.4	310.2	-74.1%	39.2%
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	50.8	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	1.8	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	34,468.0	34,318.0	34,468.0	34,318.0	34,318.0	34,318.0	200.2	200.2	34,117.8	-	-	-
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	-	-	-	-	-	-	-	-100.0%
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	-	-	-	-	-	-	-	-	-	-	-	-100.0%

**Transporturi**
**84.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			134,463.0	113,469.0	134,463.0	113,469.0	108,422.4	108,422.4	11,305.1	10,440.7	97,117.3	3,948.2	-54.9%	6.3%
01.	<b>CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		37,520.0	21,676.0	37,520.0	21,676.0	19,249.4	19,249.4	9,249.4	8,385.0	10,000.0	3,585.5	-48.4%	-1.2%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		1,746.0	853.0	1,746.0	853.0	820.0	820.0	820.0	433.7	-	844.5	4.0%	7.0%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		25,774.0	10,823.0	25,774.0	10,823.0	8,429.4	8,429.4	8,429.4	7,951.3	-	2,740.9	-50.8%	-1.7%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	-	10,000.0	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
02.	<b>CHELTUIELI DE CAPITAL (rd.355+364)</b>		96,943.0	91,793.0	96,943.0	91,793.0	89,173.0	89,173.0	2,055.7	2,055.7	87,117.3	362.8	-71.3%	54.2%
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		96,943.0	91,793.0	96,943.0	91,793.0	89,173.0	89,173.0	2,055.7	2,055.7	87,117.3	362.8	-71.3%	54.2%
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
03.	<b>TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
04.	<b>OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
05.	<b>TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
06.	<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	-	-	-	-	-	-	-	-100.0%	-
07.	<b>REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
110	Transporturi (rd.111+115+117+135)	84.02	134,463.0	113,469.0	134,463.0	113,469.0	108,422.4	108,422.4	11,305.1	10,440.7	97,117.3	3,948.2	-54.9%	6.3%
111	Transport rutier (rd.112 la 114)	84.02.03	134,463.0	113,469.0	134,463.0	113,469.0	108,422.4	108,422.4	11,305.1	10,440.7	97,117.3	3,948.2	-54.9%	6.3%
112	Drumuri si poduri	84.02.03.01	-	-	-	-	-	-	-	-	-	-	-	-
113	Transport in comun	84.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
114	Strazi	84.02.03.03	-	-	-	-	-	-	-	-	-	-	-	-
115	Transport aerian (rd.116+140)	84.02.06	-	-	-	-	-	-	-	-	-	-	-	-
116	Aviatiia civila	84.02.06.02	-	-	-	-	-	-	-	-	-	-	-	-
117	Alte cheltuieli in domeniul transporturilor	84.02.50	-	-	-	-	-	-	-	-	-	-	-	-
135	Transport feroviar (rd.136)	84.02.04	-	-	-	-	-	-	-	-	-	-	-	-
136	Transport pe calea ferata	84.02.04.01	-	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia functionala</b>														
140	Aerporturi	84.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-

## Transporturi

84.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2021	la T2	2021	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
399	Vouchere de vacanta	10.02.06	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-
550	Transferuri din bugetele proprii ale judetelor catre bugetele locale in vederea asigurarii fondurilor necesare implementarii proiectelor finantate din FEN	51.02.45	-	-	10,000.0	10,000.0	10,000.0	10,000.0	-	-	10,000.0	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	41.0	20.0	41.0	20.0	16.9	16.9	16.9	8.8	-	17.7	1.5%	2.8%
646	Indemnizatii de hrana	10.01.17	120.0	57.0	120.0	57.0	49.8	49.8	49.8	25.9	-	51.6	-12.3%	-12.4%
652	Transferuri de capital acordate in baza contractelor de parteneriat sau asociere	51.02.50	10,000.0	10,000.0	-	-	-	-	-	-	-	-	-	-