

**Rezumatul rectificarii bugetare din Trimestrul 4 2022, conform HCL Nr. 329 din 27.12.2022**

mii RON

Cod	Prevederi initiale				Rectificari				Rectificari % din buget initial			Sume restituite din ani precedenti		
	2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4	2022	in T4	
<b>Rand</b>	<b>Rezumat cheltuieli conform clasificatii functionale</b>	1,388,198.0	1,388,198.0	317,662.8	1,402,812.3	425,303.4	340,582.8	291,054.2	345,872.0	1.1%	1.1%	8.9%	(3,773.5)	(894.0)
1	Autoritati publice si actiuni externe	240,962.0	240,962.0	34,945.0	194,767.0	19,985.0	31,323.0	38,529.5	104,929.5	-19.2%	-19.2%	200.3%	(974.5)	(168.0)
2	Tranzactii privind datoria publica	36,401.0	36,401.0	2,800.0	55,801.0	8,634.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%	-	-
3	Invatamant									7.4%	7.4%	332.8%	-	-
4	Sanatate	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%	-	-
5	Cultura, recreere si religie	129,329.0	129,329.0	29,130.0	155,796.3	27,438.0	18,849.0	34,421.0	75,088.3	20.5%	20.5%	157.8%	-	-
6	Asigurari si asistenta sociala	280,937.0	280,937.0	44,650.0	292,968.0	57,771.0	63,983.0	67,981.0	87,933.0	2.4%	2.4%	119.3%	(1,594.0)	(335.0)
7	Locuinte, servicii si dezvoltare publica	183,906.0	183,906.0	47,194.0	195,328.0	17,988.0	58,301.0	48,729.0	69,900.0	6.2%	6.2%	48.1%	-	-
8	Protectia mediului	119,411.0	119,411.0	18,363.0	108,181.0	13,651.0	20,948.0	29,239.0	44,343.0	-9.4%	-9.4%	141.5%	(747.0)	-
9	Combustibili si energie	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Transporturi	146,473.0	146,473.0	23,285.0	149,938.0	10,770.0	19,770.0	54,555.0	32,396.0	2.4%	2.4%	39.1%	-	-
11	Alte cheltuieli	68,674.0	68,674.0	12,823.0	58,906.0	12,751.0	12,217.0	13,267.0	20,671.0	-14.2%	-14.2%	61.2%	(394.0)	(391.0)
12	Rezerve, Excedent / Deficit	(46,504.0)	(46,504.0)	80,811.8	(46,504.0)	224,546.4	(13,376.2)	(35,136.3)	(222,537.8)	0.0%	0.0%	-375.4%	-	-
	<b>Rezumat cheltuieli conform clasificatiei economice</b>	1,388,198.0	1,388,198.0	317,662.8	1,402,812.3	425,303.4	340,582.8	291,054.2	345,872.0	1.1%	1.1%	8.9%	-	-
1	Cheltuieli de personal, din care:	232,234.0	232,234.0	47,257.0	222,810.5	50,014.0	54,130.0	55,402.0	63,264.5	-4.1%	-4.1%	33.9%	-	-
2	fara cele pentru Invatamant si Asigurari si asistenta sociala	93,984.0	93,984.0	21,515.0	82,396.5	19,642.0	20,362.0	21,280.0	21,112.5	-12.3%	-12.3%	-1.9%	-	-
3	Asistenta sociala	89,645.0	89,645.0	15,825.0	96,223.0	20,374.0	20,697.0	21,475.0	33,677.0	7.3%	7.3%	112.8%	-	-
4	Subventii	5,200.0	5,200.0	700.0	5,026.0	967.0	951.0	1,026.0	2,082.0	-3.3%	-3.3%	197.4%	-	-
5	Bunuri si servicii	446,963.0	446,963.0	57,061.0	428,488.3	63,705.0	63,185.0	91,315.0	210,283.3	-4.1%	-4.1%	268.5%	-	-
6	Cheltuieli de capital	290,206.0	290,206.0	65,518.0	316,158.0	16,352.0	94,931.0	97,115.0	107,760.0	8.9%	8.9%	64.5%	-	-
7	Dobanzi	36,400.0	36,400.0	2,800.0	55,800.0	8,633.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%	-	-
8	Rambursari de credite	72,000.0	72,000.0	22,000.0	74,600.0	9,500.0	23,673.0	10,242.0	31,185.0	3.6%	3.6%	41.8%	-	-
9	Transferuri curente	66,172.0	66,172.0	13,939.0	60,464.0	13,805.0	12,754.0	12,788.0	21,117.0	-8.6%	-8.6%	51.5%	-	-
10	Transferuri interne	26,312.0	26,312.0	5,676.0	32,540.0	7,506.0	5,016.0	5,408.0	14,610.0	23.7%	23.7%	157.4%	-	-
11	Proiecte cu finantare din fonduri externe nerambursabile	112,656.0	112,656.0	1,027.0	105,046.0	1,635.0	52,060.0	9,386.0	41,965.0	-6.8%	-6.8%	3986.2%	-	-
12	Alte cheltuieli	56,914.0	56,914.0	5,048.0	52,160.5	8,286.0	14,197.0	6,882.5	23,015.0	-8.4%	-8.4%	355.9%	-	-
13	Rezerve, excedent/deficit	(46,504.0)	(46,504.0)	80,811.8	(46,504.0)	224,546.4	(13,376.2)	(35,136.3)	(222,537.8)	0.0%	0.0%	-375.4%	-	-
	<b>Total Sectiunea de functionare</b>	1,007,943.0	1,007,943.0	166,897.0	1,013,029.3	182,830.0	206,228.0	217,051.5	406,919.8	0.5%	0.5%	143.8%	-	-
	Rezerve, excedent/deficit sectiunii de functionare	(0.0)	(0.0)	53,510.2	3,500.0	234,305.4	118,319.8	16,961.6	(366,086.7)	-17500100.0%	-17500100.0%	-784.1%	-	-
	<b>Total Sectiunea de dezvoltare</b>	426,759.0	426,759.0	69,954.0	436,287.0	17,927.0	147,731.0	109,139.0	161,490.0	2.2%	2.2%	130.9%	-	-
	Rezerve, excedent/deficit sectiunii de dezvoltare	(46,504.0)	(46,504.0)	27,301.5	(50,004.0)	(9,759.0)	(131,696.0)	(52,097.9)	143,548.9	7.5%	7.5%	425.8%	-	-
	<b>Rezumat cheltuieli dupa tipologie</b>	1,434,702.0	1,434,702.0	236,851.0	1,449,316.3	200,757.0	353,959.0	326,190.5	568,409.8	1.0%	1.0%	140.0%	-	-
1	Cheltuieli operationale	899,539.0	899,539.0	142,097.0	882,628.3	164,696.0	170,190.0	191,458.5	356,283.8	-1.9%	-1.9%	150.7%	-	-
2	Cheltuieli de investitii	426,759.0	426,759.0	69,954.0	436,287.0	17,927.0	147,731.0	109,139.0	161,490.0	2.2%	2.2%	130.9%	-	-
3	Cheltuieli financiare	108,404.0	108,404.0	24,800.0	130,401.0	18,134.0	36,038.0	25,593.0	50,636.0	20.3%	20.3%	104.2%	-	-



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod ind.	Prevederi initiale			Rectificari				Rectificari % din buget initial			
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		1,388,198.0	1,388,198.0	317,662.8	1,402,812.3	425,303.4	340,582.8	291,054.2	345,872.0	1.1%	1.1%	8.9%
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	291,553.0	291,553.0	40,441.0	263,216.0	30,770.0	46,119.0	57,489.5	128,837.5	-9.7%	-9.7%	218.6%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	240,962.0	240,962.0	34,945.0	194,767.0	19,985.0	31,323.0	38,529.5	104,929.5	-19.2%	-19.2%	200.3%
4	Autoritati executive si legislative (rd.5)	51.02.01	240,962.0	240,962.0	34,945.0	194,767.0	19,985.0	31,323.0	38,529.5	104,929.5	-19.2%	-19.2%	200.3%
5	Autoritati executive	51.02.01.03	240,962.0	240,962.0	34,945.0	194,767.0	19,985.0	31,323.0	38,529.5	104,929.5	-19.2%	-19.2%	200.3%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	14,190.0	14,190.0	2,696.0	12,648.0	2,151.0	2,431.0	3,609.0	4,457.0	-10.9%	-10.9%	65.3%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	3,000.0	3,000.0	-	-	-	-	-	-	-100.0%	-100.0%	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	11,190.0	11,190.0	2,696.0	11,285.0	2,151.0	2,431.0	2,246.0	4,457.0	0.8%	0.8%	65.3%
11	Alte servicii publice generale	54.02.50	-	-	-	1,363.0	-	-	-	1,363.0	-	-	-
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	36,401.0	36,401.0	2,800.0	55,801.0	8,634.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	54,484.0	54,484.0	10,127.0	46,258.0	10,600.0	9,786.0	9,658.0	16,214.0	-15.1%	-15.1%	60.1%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	500.0	500.0	96.0	500.0	82.0	117.0	84.0	217.0	0.0%	0.0%	126.0%
21	Aparare nationala	60.02.02	500.0	500.0	96.0	500.0	82.0	117.0	84.0	217.0	0.0%	0.0%	126.0%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	53,984.0	53,984.0	10,031.0	45,758.0	10,518.0	9,669.0	9,574.0	15,997.0	-15.2%	-15.2%	59.5%
23	Ordine publica (rd.24)	61.02.03	53,584.0	53,584.0	9,961.0	45,558.0	10,489.0	9,665.0	9,477.0	15,927.0	-15.0%	-15.0%	59.9%
24	Politie locala	61.02.03.04	53,584.0	53,584.0	9,961.0	45,558.0	10,489.0	9,665.0	9,477.0	15,927.0	-15.0%	-15.0%	59.9%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	400.0	400.0	70.0	200.0	29.0	4.0	97.0	70.0	-50.0%	-50.0%	0.0%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	638,875.0	638,875.0	97,441.0	686,395.3	117,568.0	164,149.0	127,959.0	276,719.3	7.4%	7.4%	184.0%
28	<b>Invatamant (rd.29+32+36+37+39+42+142+144)</b>	<b>65.02</b>	223,573.0	223,573.0	23,650.0	240,031.0	31,810.0	80,817.0	25,057.0	102,347.0	7.4%	7.4%	332.8%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	129,512.0	129,512.0	11,222.0	114,323.0	11,317.0	54,762.0	17,108.0	37,155.0	-11.7%	-11.7%	231.1%
30	Invatamant prescolar	65.02.03.01	39,770.0	39,770.0	6,042.0	39,021.0	5,058.0	4,088.0	6,567.0	23,308.0	-1.9%	-1.9%	285.8%
31	Invatamant primar	65.02.03.02	89,742.0	89,742.0	5,180.0	75,302.0	6,259.0	50,674.0	4,522.0	13,847.0	-16.1%	-16.1%	167.3%
32	Invatamant secundar (rd.33 la 35)	65.02.04	63,364.0	63,364.0	5,982.0	72,314.0	12,480.0	19,775.0	8,545.0	31,534.0	14.1%	14.1%	427.1%
33	Invatamant secundar inferior	65.02.04.01	34,367.0	34,367.0	3,195.0	40,158.0	6,607.0	11,895.0	4,335.0	17,321.0	16.9%	16.9%	442.1%
34	Invatamant secundar superior	65.02.04.02	28,997.0	28,997.0	2,787.0	32,156.0	5,853.0	7,880.0	4,210.0	14,213.0	10.9%	10.9%	410.0%
36	Invatamant postliceal	65.02.05	58.0	58.0	4.0	58.0	-	-	10.0	48.0	0.0%	0.0%	1100.0%
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	4,045.0	4,045.0	766.0	4,429.0	532.0	1,230.0	370.0	2,297.0	9.5%	9.5%	199.9%
38	Invatamant special	65.02.07.04	4,045.0	4,045.0	766.0	4,429.0	532.0	1,230.0	370.0	2,297.0	9.5%	9.5%	199.9%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	-	-	-	1,168.0	-	-	-	1,168.0	-	-	-
41	Alte servicii auxiliare	65.02.11.30	-	-	-	1,168.0	-	-	-	1,168.0	-	-	-
42	Alte cheltuieli in domeniul invatamantului	65.02.50	26,307.0	26,307.0	5,676.0	32,127.0	7,501.0	5,016.0	5,000.0	14,610.0	22.1%	22.1%	157.4%
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
48	Alte instituti si actiuni sanitare	66.02.50.50	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	129,329.0	129,329.0	29,130.0	155,796.3	27,438.0	18,849.0	34,421.0	75,088.3	20.5%	20.5%	157.8%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	122,329.0	122,329.0	27,839.0	148,397.0	25,819.0	17,601.0	32,729.0	72,248.0	21.3%	21.3%	159.5%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	122,329.0	122,329.0	27,839.0	148,397.0	25,819.0	17,601.0	32,729.0	72,248.0	21.3%	21.3%	159.5%
64	Servicii religioase	67.02.06	2,000.0	2,000.0	-	2,000.0	450.0	350.0	650.0	550.0	0.0%	0.0%	-
65	Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	5,000.0	5,000.0	1,291.0	5,399.3	1,169.0	898.0	1,042.0	2,290.3	8.0%	8.0%	77.4%
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	280,937.0	280,937.0	44,650.0	287,668.0	57,771.0	63,983.0	67,981.0	97,933.0	2.4%	2.4%	119.3%
67	Asistenta acordata persoanelor in varsta	68.02.04	11,936.0	11,936.0	1,322.0	10,769.0	2,061.0	2,182.0	2,602.0	3,924.0	-9.8%	-9.8%	196.8%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	102,099.0	102,099.0	19,490.0	103,564.0	23,528.0	25,329.0	25,425.0	29,282.0	1.4%	1.4%	50.2%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	102,099.0	102,099.0	19,490.0	103,564.0	23,528.0	25,329.0	25,425.0	29,282.0	1.4%	1.4%	50.2%
70	Asistenta sociala pentru familie si copii	68.02.06	31,730.0	31,730.0	5,035.0	29,898.0	5,886.0	6,730.0	7,487.0	9,795.0	-5.8%	-5.8%	94.5%
72	Crese	68.02.11	35,640.0	35,640.0	4,738.0	41,802.0	5,319.0	6,802.0	10,093.0	19,588.0	17.3%	17.3%	313.4%
73	Unitati de asistenta medico-sociala	68.02.12	11,350.0	11,350.0	2,838.0	10,130.0	2,347.0	2,418.0	2,436.0	2,929.0	-10.7%	-10.7%	3.2%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	6,700.0	6,700.0	1,000.0	6,700.0	1,866.0	1,172.0	1,292.0	2,370.0	0.0%	0.0%	137.0%
75	Ajutor social	68.02.15.01	6,700.0	6,700.0	1,000.0	6,700.0	1,866.0	1,172.0	1,292.0	2,370.0	0.0%	0.0%	137.0%
77	Alte cheltuieli in domeniul asiguranzilor si asistentei sociale (rd. 134)	68.02.50	81,482.0	81,482.0	10,227.0	84,805.0	16,784.0	19,350.0	18,646.0	30,045.0	4.1%	4.1%	193.8%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	303,317.0	303,317.0	65,557.0	303,509.0	31,049.0	79,249.0	78,968.0	114,243.0	0.1%	0.1%	74.3%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	183,906.0	183,906.0	47,194.0	195,328.0	17,398.0	58,301.0	49,729.0	69,900.0	6.2%	6.2%	48.1%
80	Locuinte (rd.81+82)	70.02.03	73,905.0	73,905.0	18,530.0	100,714.0	5,270.0	31,500.0	35,497.0	28,447.0	36.3%	36.3%	53.5%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	21,160.0	21,160.0	2,000.0	39,650.0	4,000.0	10,000.0	11,150.0	14,500.0	87.4%	87.4%	625.0%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	52,745.0	52,745.0	16,530.0	61,064.0	1,270.0	21,500.0	24,347.0	13,947.0	15.8%	15.8%	-15.6%
83	Alimentare cu apa si amenajari hidrotermice (rd.84+85)	70.02.05	5,480.0	5,480.0	588.0	511.0	47.0	301.0	160.0	3.0	-90.7%	-90.7%	-99.5%
84	Alimentare cu apa	70.02.05.01	5,480.0	5,480.0	588.0	511.0	47.0	301.0	160.0	3.0	-90.7%	-90.7%	-99.5%
86	Iluminat public si electrificari	70.02.06	-	-	-	500.0	-	200.0	300.0	-	-	-	-
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	104,521.0	104,521.0	28,076.0	93,603.0	12,081.0	26,300.0	13,772.0	41,450.0	-10.4%	-10.4%	47.6%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	119,411.0	119,411.0	18,363.0	108,181.0	13,651.0	20,948.0	29,239.0	44,343.0	-9.4%	-9.4%	141.5%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	107,210.0	107,210.0	12,000.0	107,906.0	13,644.0	20,913.0	29,009.0	44,340.0	0.6%	0.6%	269.5%
92	Salubritate	74.02.05.01	103,000.0	103,000.0	10,000.0	106,400.0	13,644.0	20,263.0	28,600.0	43,893.0	3.3%	3.3%	338.9%
93	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	4,210.0	4,210.0	1,506.0	1,506.0	-	650.0	409.0	447.0	-64.2%	-64.2%	-77.7%
94	Canalizarea si tratarea apelor reziduale	74.02.06	12,201.0	12,201.0	6,363.0	275.0	7.0	35.0	230.0	3.0	-97.7%	-97.7%	-100.0%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod ind.	Prevederi initiale			Rectificari				Rectificari % din buget initial			
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	146.473.0	146.473.0	23.285.0	149.938.0	10.770.0	54.656.0	52.116.0	32.396.0	2.4%	2.4%	39.1%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	146.473.0	146.473.0	23.285.0	149.938.0	10.770.0	54.656.0	52.116.0	32.396.0	2.4%	2.4%	39.1%
111	Transport rutier (rd.112 la 114)	84.02.03	146.473.0	146.473.0	23.285.0	149.938.0	10.770.0	54.656.0	52.116.0	32.396.0	2.4%	2.4%	39.1%
112	Drumuri si poduri	84.02.03.01	-	-	-	1.0	-	1.0	-	-	-	-	-
114	Strazi	84.02.03.03	146.473.0	146.473.0	23.285.0	149.937.0	10.770.0	54.655.0	52.116.0	32.396.0	2.4%	2.4%	39.1%
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	(46.504.0)	(46.504.0)	80.811.8	(46.504.0)	224.546.4	(13.376.2)	(35.136.3)	(222.537.8)	0.0%	0.0%	-375.4%
125	REZERVE	97.02	-	-	-	-	-	-	-	-	-	-	-
126	EXCEDENT	98.02	-	-	80.811.8	-	224.546.4	-	-	-	-	-	-100.0%
127	DEFICIT	99.02	46.504.0	46.504.0	-	46.504.0	-	13.376.2	35.136.3	222.537.8	0.0%	482.9%	-
<b>Modificari intervenite in clasificatia functionala</b>													
130	Excedentul sectiunii de functionare	98.02.96	-	-	53,510.2	3,500.0	234,305.4	118,319.8	16,961.6	-	-	-	-100.0%
131	Deficitul sectiunii de functionare	99.02.96	(0.0)	(0.0)	-	-	-	-	-	(366,086.7)	-100.0%	1830433548.3%	-
132	Excedentul sectiunii de dezvoltare	98.02.97	-	-	27,301.5	-	-	-	-	143,548.9	-	-	425.8%
133	Deficitul sectiunii de dezvoltare	99.02.97	(46,504.0)	(46,504.0)	-	(50,004.0)	(9,759.0)	(131,696.0)	(52,097.9)	-	7.5%	316.2%	-
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	81,482.0	81,482.0	10,227.0	84,809.0	16,764.0	19,350.0	18,646.0	30,045.0	4.1%	4.1%	193.8%
142	Servicii educationale complementare (rd. 143)	65.02.12	287.0	287.0	-	15,612.0	-	34.0	43.0	15,535.0	5339.7%	5339.7%	-
143	Scoala dupa scoala	65.02.12.01	287.0	287.0	-	15,612.0	-	34.0	43.0	15,535.0	5339.7%	5339.7%	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari				Rectificari % din buget initial			
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		1,388,198.0	1,388,198.0	317,662.8	1,402,812.3	425,303.4	340,582.8	291,054.2	345,872.0	1.1%	1.1%	8.9%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	1,074,490.0	1,074,490.0	149,403.0	1,062,331.8	175,269.0	237,256.0	219,448.0	430,358.8	-1.1%	-1.1%	188.1%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	232,234.0	232,234.0	47,257.0	222,810.5	50,014.0	54,130.0	55,402.0	63,264.5	-4.1%	-4.1%	33.9%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	223,376.0	223,376.0	46,375.0	213,943.5	48,505.0	49,977.0	54,143.0	61,318.5	-4.2%	-4.2%	32.2%
5	Salarii de baza	10.01.01	192,569.0	192,569.0	41,572.0	182,938.5	43,260.0	44,895.0	47,682.0	47,301.5	-5.0%	-5.0%	13.8%
9	Sporuri pentru conditii de munca	10.01.05	9,481.0	9,481.0	1,605.0	9,292.0	1,926.0	2,102.0	2,091.0	3,173.0	-2.0%	-2.0%	97.7%
10	Alte sporuri	10.01.06	87.0	87.0	21.0	82.0	18.0	22.0	19.0	23.0	-5.7%	-5.7%	9.5%
15	Fond aferent platii cu ora	10.01.11	5,070.0	5,070.0	-	6,820.0	-	-	-	6,820.0	34.5%	34.5%	-
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,207.0	1,207.0	201.0	2,065.0	160.0	175.0	1,539.0	191.0	71.1%	71.1%	-5.0%
17	Drepturi de delegare	10.01.13	60.0	60.0	-	40.0	1.0	2.0	6.0	31.0	-33.3%	-33.3%	-
21	Alte drepturi salariale in bani	10.01.30	4,029.0	4,029.0	925.0	3,065.0	769.0	689.0	591.0	1,016.0	-23.9%	-23.9%	9.8%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	3,979.0	3,979.0	-	3,897.0	425.0	3,061.0	82.0	329.0	-2.1%	-2.1%	-
28	Alte drepturi salariale in natura	10.02.30	1,752.0	1,752.0	-	5.0	-	-	-	5.0	-99.7%	-99.7%	-
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	4,879.0	4,879.0	882.0	4,970.0	1,084.0	1,092.0	1,177.0	1,617.0	1.9%	1.9%	83.3%
30	Contributii de asigurari sociale de stat	10.03.01	5.0	5.0	-	3.0	2.0	-	-	1.0	-40.0%	-40.0%	-
31	Contributii de asigurari de somaj	10.03.02	1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
32	Contributii de asigurari sociale de sanatate	10.03.03	3.0	3.0	-	1.0	1.0	-	-	-	-66.7%	-66.7%	-
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
34	Prime de asigurare viata platite de angajator pentru angajati	10.03.05	1.0	1.0	-	-	-	-	-	-	-100.0%	-100.0%	-
35	Contributii pentru concedii si indemnizatii	10.03.06	-	-	-	1.0	-	-	-	1.0	-	-	-
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	446,963.0	446,963.0	57,061.0	428,488.3	63,705.0	63,185.0	91,315.0	210,283.3	-4.1%	-4.1%	268.5%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	277,529.0	277,529.0	35,905.0	305,065.0	52,283.0	50,759.0	66,833.0	135,190.0	9.9%	9.9%	276.5%
39	Furnituri de birou	20.01.01	4,433.0	4,433.0	196.0	5,239.0	299.0	589.0	844.0	3,507.0	18.2%	18.2%	1689.3%
40	Materiale pentru curatenie	20.01.02	4,710.0	4,710.0	343.0	5,918.0	1,052.0	1,007.0	737.0	3,122.0	25.6%	25.6%	810.2%
41	Incalzit, iluminat si forta motrica	20.01.03	24,841.0	24,841.0	2,728.0	31,841.0	7,612.0	8,514.0	3,004.0	12,711.0	28.2%	28.2%	365.9%
42	Apa, canal si salubritate	20.01.04	8,272.0	8,272.0	1,535.0	9,786.0	1,409.0	1,862.0	1,888.0	4,827.0	18.3%	18.3%	214.5%
43	Carburanti si lubrifianti	20.01.05	3,998.0	3,998.0	923.0	5,916.0	1,073.0	996.0	1,746.0	2,101.0	48.0%	48.0%	127.6%
44	Piese de schimb	20.01.06	869.0	869.0	207.0	981.0	213.0	181.0	219.0	368.0	12.9%	12.9%	77.8%
45	Transport	20.01.07	669.0	669.0	149.0	775.0	109.0	147.0	211.0	308.0	15.8%	15.8%	106.7%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,493.0	4,493.0	627.0	3,672.0	672.0	656.0	716.0	1,628.0	-18.3%	-18.3%	159.6%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	114,091.0	114,091.0	13,129.0	117,553.0	16,110.0	22,868.0	31,547.0	47,028.0	3.0%	3.0%	258.2%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111,153.0	111,153.0	16,068.0	123,384.0	23,734.0	14,139.0	25,921.0	59,590.0	11.0%	11.0%	270.9%
49	<b>Reparatii curente</b>	<b>20.02</b>	124,694.0	124,694.0	17,324.0	171,741.0	4,449.0	5,236.0	18,827.0	43,229.0	-42.5%	-42.5%	149.5%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	5,582.0	5,582.0	365.0	7,779.0	1,213.0	1,440.0	1,435.0	3,691.0	39.4%	39.4%	911.2%
51	Hrana pentru oameni	20.03.01	5,582.0	5,582.0	365.0	7,779.0	1,213.0	1,440.0	1,435.0	3,691.0	39.4%	39.4%	911.2%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	1,141.0	1,141.0	106.0	1,119.0	132.0	211.0	152.0	624.0	-1.9%	-1.9%	488.7%
54	Medicamente	20.04.01	604.0	604.0	65.0	603.0	69.0	91.0	362.0	104.0	-0.2%	-0.2%	456.9%
55	Materiale sanitare	20.04.02	467.0	467.0	35.0	496.0	63.0	114.0	69.0	250.0	6.2%	6.2%	614.3%
57	Dezinfectanti	20.04.04	70.0	70.0	6.0	20.0	-	6.0	2.0	12.0	-71.4%	-71.4%	100.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	10,869.0	10,869.0	662.0	13,290.0	1,012.0	861.0	809.0	10,608.0	22.3%	22.3%	1502.4%
59	Uniforme si echipament	20.05.01	55.0	55.0	-	109.0	-	-	5.0	104.0	98.2%	98.2%	-
60	Lenjerie si accesorii de pat	20.05.03	254.0	254.0	10.0	429.0	-	-	21.0	408.0	68.9%	68.9%	3980.0%
61	Alte obiecte de inventar	20.05.30	10,560.0	10,560.0	652.0	12,752.0	1,012.0	861.0	783.0	10,096.0	20.8%	20.8%	1448.5%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	441.0	441.0	17.0	181.0	21.0	33.0	32.0	95.0	-59.0%	-59.0%	458.8%
63	Deplasari interne, detasari, transferari	20.06.01	385.0	385.0	11.0	125.0	21.0	16.0	17.0	75.0	-67.5%	-67.5%	581.8%
64	Deplasari in strainatate	20.06.02	56.0	56.0	6.0	56.0	-	17.0	19.0	20.0	0.0%	0.0%	233.3%
67	Carti, publicatii si materiale documentare	20.11	70.0	70.0	4.0	30.0	3.0	6.0	2.0	19.0	-57.1%	-57.1%	375.0%
68	Consultanta si expertiza	20.12	5,650.0	5,650.0	484.0	11,010.0	1,800.0	2,722.0	500.0	5,988.0	94.9%	94.9%	1137.2%
69	Pregatire profesionala	20.13	811.0	811.0	18.0	879.0	71.0	77.0	46.0	685.0	8.4%	8.4%	3705.6%
70	Protectia muncii	20.14	2,041.0	2,041.0	448.0	1,926.0	505.0	317.0	328.0	776.0	-5.6%	-5.6%	73.2%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	4.0	4.0	-	1.0	1.0	-	-	-	-75.0%	-75.0%	-
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	4.0	4.0	-	1.0	1.0	-	-	-	-75.0%	-75.0%	-
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	70.0	70.0	2.0	83.0	17.0	7.0	33.0	26.0	18.6%	18.6%	1200.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	18,061.0	18,061.0	1,726.0	15,384.3	2,198.0	1,516.0	2,318.0	9,352.3	-14.8%	-14.8%	441.8%
89	Reclama si publicitate	20.30.01	30.0	30.0	-	10.0	1.0	2.0	1.0	6.0	-66.7%	-66.7%	-
90	Protocol si reprezentare	20.30.02	70.0	70.0	10.0	124.0	13.0	28.0	13.0	70.0	77.1%	77.1%	600.0%
91	Prime de asigurare non-viata	20.30.03	206.0	206.0	30.0	134.0	7.0	16.0	5.0	106.0	-35.0%	-35.0%	253.3%
92	Chirii	20.30.04	626.0	626.0	3.0	896.0	39.0	39.0	115.0	703.0	43.1%	43.1%	23333.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	17,129.0	17,129.0	1,683.0	14,220.3	2,138.0	1,431.0	2,184.0	8,467.3	-17.0%	-17.0%	403.1%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	36,400.0	36,400.0	2,800.0	55,800.0	8,633.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	28,900.0	28,900.0	2,300.0	48,300.0	7,363.0	10,014.0	14,011.0	16,912.0	67.1%	67.1%	635.3%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	28,900.0	28,900.0	2,300.0	48,300.0	7,363.0	10,014.0	14,011.0	16,912.0	67.1%	67.1%	635.3%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	7,500.0	7,500.0	500.0	7,500.0	1,270.0	2,351.0	1,340.0	2,539.0	0.0%	0.0%	407.8%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	7,500.0	7,500.0	500.0	7,500.0	1,270.0	2,351.0	1,340.0	2,539.0	0.0%	0.0%	407.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
113	TITLUL IV SUBVENTII (rd.114 la 134+674)	40	5.200,0	5.200,0	700,0	5.026,0	967,0	951,0	1.026,0	2.082,0	-3,3%	-3,3%	197,4%
134	Alte subventii	40.30	5.200,0	5.200,0	700,0	5.026,0	967,0	951,0	1.026,0	2.082,0	-3,3%	-3,3%	197,4%
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	3.000,0	3.000,0	-	-	-	-	-	-	-100,0%	-100,0%	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	3.000,0	3.000,0	-	-	-	-	-	-	-100,0%	-100,0%	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	90.069,0	90.069,0	17.348,0	75.203,0	13.809,0	13.494,0	15.018,0	32.882,0	-16,5%	-16,5%	89,5%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670)	51.01	66.172,0	66.172,0	13.939,0	60.464,0	13.805,0	12.754,0	12.788,0	21.117,0	-8,6%	-8,6%	51,5%
142	Transferuri catre institutii publice	51.01.01	66.172,0	66.172,0	13.939,0	60.334,0	13.805,0	12.754,0	12.788,0	20.987,0	-8,8%	-8,8%	50,6%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	23.897,0	23.897,0	3.409,0	14.739,0	4,0	740,0	2.230,0	11.765,0	-38,3%	-38,3%	245,1%
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	26.907,0	26.907,0	5.676,0	33.122,0	8.088,0	5.016,0	5.408,0	14.610,0	23,1%	23,1%	157,4%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708)	55.01	26.312,0	26.312,0	5.676,0	32.540,0	7.506,0	5.016,0	5.408,0	14.610,0	23,7%	23,7%	157,4%
224	Alte transferuri curente interne	55.01.18	5,0	5,0	-	5,0	5,0	-	-	-	0,0%	0,0%	-
233	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	-	-	-	408,0	-	-	408,0	-	-	-	-
236	B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)	55.02	595,0	595,0	-	582,0	582,0	-	-	-	-2,2%	-2,2%	-
240	Alte transferuri curente in strainatate	55.02.04	595,0	595,0	-	582,0	582,0	-	-	-	-2,2%	-2,2%	-
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	89.645,0	89.645,0	15.825,0	96.223,0	20.374,0	20.697,0	21.475,0	33.677,0	7,3%	7,3%	112,8%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	89.645,0	89.645,0	15.825,0	96.223,0	20.374,0	20.697,0	21.475,0	33.677,0	7,3%	7,3%	112,8%
320	Ajutoare sociale in numerar	57.02.01	79.443,0	79.443,0	14.272,0	81.801,0	18.463,0	18.804,0	18.586,0	25.948,0	3,0%	3,0%	81,8%
321	Ajutoare sociale in natura	57.02.02	10.202,0	10.202,0	1.553,0	13.254,0	1.911,0	1.893,0	2.889,0	6.561,0	29,9%	29,9%	322,5%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)	59	31.416,0	31.416,0	1.709,0	40.613,0	8.044,0	15.358,0	5.067,0	12.144,0	29,3%	29,3%	610,6%
325	Burse	59.01	25.630,0	25.630,0	1.617,0	35.180,0	7.400,0	14.842,0	3.648,0	9.290,0	37,3%	37,3%	474,5%
332	Programe pentru tineret	59.08	1.000,0	1.000,0	-	1.000,0	-	-	111,0	889,0	0,0%	0,0%	-
335	Sustinerea cutelor	59.12	2.000,0	2.000,0	-	2.000,0	450,0	350,0	650,0	550,0	0,0%	0,0%	-
340	Despagubiri civile	59.17	1.010,0	1.010,0	1,0	84,0	-	-	74,0	10,0	-91,7%	-91,7%	900,0%
345	Actiuni cu caracter stiintific si social-cultural	59.22	1.000,0	1.000,0	-	1.620,0	-	-	413,0	1.207,0	62,0%	62,0%	-
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	290.206,0	290.206,0	65.518,0	316.158,0	16.352,0	94.931,0	97.115,0	107.760,0	8,9%	8,9%	64,5%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	290.206,0	290.206,0	65.518,0	316.158,0	16.352,0	94.931,0	97.115,0	107.760,0	8,9%	8,9%	64,5%
356	Active fixe (rd.357 la 360)	71.01	290.206,0	290.206,0	65.518,0	219.658,0	16.352,0	46.431,0	60.115,0	96.760,0	-24,3%	-24,3%	47,7%
357	Constructii	71.01.01	210.911,0	210.911,0	52.733,0	161.468,0	9.834,0	31.618,0	40.585,0	79.431,0	-23,4%	-23,4%	50,6%
358	Masini, echipamente si mijloace de transport	71.01.02	17.568,0	17.568,0	6.191,0	9.352,0	1.464,0	1.060,0	2.387,0	4.441,0	-46,8%	-46,8%	-28,3%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	9.550,0	9.550,0	244,0	7.757,0	735,0	1.201,0	1.471,0	4.350,0	-18,8%	-18,8%	1682,8%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	52.177,0	52.177,0	6.350,0	41.081,0	4.319,0	12.552,0	15.672,0	8.538,0	-21,3%	-21,3%	34,5%
363	Reparatii capitale aferente activelor fixe	71.03	-	-	-	96.500,0	-	48.500,0	37.000,0	11.000,0	-	-	-
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	72.000,0	72.000,0	22.000,0	74.600,0	9.500,0	23.673,0	10.242,0	31.185,0	3,6%	3,6%	41,8%
381	TITLUL XIX RAMBURSARI DE CREDIT (rd.382+387+391+458+650)	81	72.000,0	72.000,0	22.000,0	74.600,0	9.500,0	23.673,0	10.242,0	31.185,0	3,6%	3,6%	41,8%
382	Rambursari de credite externe (rd.383 la 386)	81.01	35.000,0	35.000,0	15.000,0	35.000,0	-	13.915,0	-	21.085,0	0,0%	0,0%	40,6%
383	Rambursari de credite externe contractate de ordonatori de credite	81.01.01	35.000,0	35.000,0	15.000,0	35.000,0	-	13.915,0	-	21.085,0	0,0%	0,0%	40,6%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	37.000,0	37.000,0	7.000,0	39.600,0	9.500,0	9.758,0	10.242,0	10.100,0	7,0%	7,0%	44,3%
388	Rambursari de credite interne garantate	81.02.01	5.000,0	5.000,0	1.000,0	5.300,0	1.500,0	658,0	1.842,0	1.300,0	6,0%	6,0%	30,0%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	32.000,0	32.000,0	6.000,0	34.300,0	8.000,0	9.100,0	8.400,0	8.800,0	7,2%	7,2%	46,7%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(1.994,0)	(1.994,0)	(70,0)	(3.773,5)	(364,0)	(1.901,0)	(614,5)	(894,0)	89,2%	89,2%	1177,1%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1.994,0)	(1.994,0)	(70,0)	(3.773,5)	(364,0)	(1.901,0)	(614,5)	(894,0)	89,2%	89,2%	1177,1%
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	(46.504,0)	(46.504,0)	80.811,8	(46.504,0)	224.546,4	(13.376,2)	(35.136,3)	(222.537,8)	0,0%	0,0%	-375,4%
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	(46.504,0)	(46.504,0)	80.811,8	(46.504,0)	224.546,4	(13.376,2)	(35.136,3)	(222.537,8)	0,0%	0,0%	-375,4%
396	Rezerve	91.01	-	-	-	-	-	-	-	-	-	-	-
397	Excedent	92.01	-	-	80.811,8	-	224.546,4	-	-	-	-	-	-100,0%
398	Deficit	93.01	46.504,0	46.504,0	-	46.504,0	-	13.376,2	35.136,3	222.537,8	0,0%	482,9%	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari				Rectificari % din buget initial			
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			<b>1,388,198.0</b>	<b>1,388,198.0</b>	<b>317,662.8</b>	<b>1,402,812.3</b>	<b>425,303.4</b>	<b>340,582.8</b>	<b>291,054.2</b>	<b>345,872.0</b>	<b>1.1%</b>	<b>1.1%</b>	<b>8.9%</b>
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			1,074,490.0	1,074,490.0	149,403.0	1,062,331.8	175,269.0	237,256.0	219,448.0	430,358.8	-1.1%	-1.1%	188.1%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			232,234.0	232,234.0	47,257.0	222,810.5	50,014.0	54,130.0	55,402.0	63,264.5	-4.1%	-4.1%	33.9%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			446,963.0	446,963.0	57,061.0	428,488.3	63,705.0	63,185.0	91,315.0	210,283.3	-4.1%	-4.1%	268.5%
TITLUL III DOBANZI (rd.98+101+106+112)			36,400.0	36,400.0	2,800.0	55,800.0	8,633.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%
TITLUL IV SUBVENTII (rd.114 la 134)			5,200.0	5,200.0	700.0	5,026.0	967.0	951.0	1,026.0	2,082.0	-3.3%	-3.3%	197.4%
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			3,000.0	3,000.0	-	-	-	-	-	-	-100.0%	-100.0%	-
TITLUL VI TRANSFERURI INTRU UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			90,069.0	90,069.0	17,348.0	75,203.0	13,809.0	13,494.0	15,018.0	32,882.0	-16.5%	-16.5%	89.5%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			26,907.0	26,907.0	5,676.0	33,122.0	8,088.0	5,016.0	5,408.0	14,610.0	23.1%	23.1%	157.4%
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			89,645.0	89,645.0	16,825.0	86,223.0	20,374.0	20,697.0	21,475.0	33,677.0	7.3%	7.3%	112.8%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			112,656.0	112,656.0	1,027.0	105,046.0	1,635.0	52,060.0	9,386.0	41,965.0	-6.8%	-6.8%	3986.2%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			31,416.0	31,416.0	1,709.0	40,813.0	8,044.0	15,358.0	5,067.0	12,144.0	29.3%	29.3%	610.6%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-
<b>02. CHELTUIELI DE CAPITAL (rd.355+364)</b>			290,206.0	290,206.0	65,518.0	316,158.0	16,352.0	94,931.0	97,115.0	107,760.0	8.9%	8.9%	64.5%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			290,206.0	290,206.0	65,518.0	316,158.0	16,352.0	94,931.0	97,115.0	107,760.0	8.9%	8.9%	64.5%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-
<b>03. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-
<b>04. OPERATIUNI FINANCIARE (rd.370+381)</b>			72,000.0	72,000.0	22,000.0	74,600.0	9,500.0	23,673.0	10,242.0	31,185.0	3.6%	3.6%	41.8%
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			72,000.0	72,000.0	22,000.0	74,600.0	9,500.0	23,673.0	10,242.0	31,185.0	3.6%	3.6%	41.8%
<b>05. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-
<b>06. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			(1,994.0)	(1,994.0)	(70.0)	(3,773.5)	(364.0)	(1,901.0)	(614.5)	(894.0)	89.2%	89.2%	1177.1%
<b>07. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			(46,504.0)	(46,504.0)	80,811.8	(46,504.0)	224,546.4	(13,376.2)	(35,136.3)	(222,537.8)	0.0%	0.0%	-375.4%
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			(46,504.0)	(46,504.0)	80,811.8	(46,504.0)	224,546.4	(13,376.2)	(35,136.3)	(222,537.8)	0.0%	0.0%	-375.4%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4		
<b>Modificari intervenite in clasificatia economica</b>															
399	Vouchere de vacanta	10.02.06	2.227.0	2.227.0	-	3.892.0	425.0	3.061.0	82.0	324.0	74.8%	74.8%	-		
465	Alte transferuri de capital catre instituti publice	51.02.29	23.897.0	23.897.0	3.409.0	14.739.0	4.0	740.0	2.230.0	11.765.0	-38.3%	-38.3%	245.1%		
466	Excedentul sectiunii de functionare	98.02.96	-	-	53.510.2	3.500.0	234.305.4	118.319.8	16.961.6	-	-	-	-100.0%		
467	Deficitul sectiunii de functionare	99.02.96	(0.0)	(0.0)	-	-	-	-	-	(366.086.7)	-100.0%	1830433548.3%	-		
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	27.301.5	-	-	-	-	143.548.9	-	-	425.8%		
469	Deficitul sectiunii de dezvoltare	99.02.97	(46.504.0)	(46.504.0)	-	(50.004.0)	(9.759.0)	(131.696.0)	(52.097.9)	-	7.5%	316.2%	-		
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(1.994.0)	(1.994.0)	(70.0)	(3.709.5)	(300.0)	(1.901.0)	(614.5)	(894.0)	86.0%	86.0%	1177.1%		
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	(64.0)	(64.0)	-	-	-	-	-	-		
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702)</b>	<b>58</b>	112.656.0	112.656.0	1.027.0	105.046.0	1.635.0	52.060.0	9.386.0	41.965.0	-6.8%	-6.8%	3986.2%		
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	26.307.0	26.307.0	5.676.0	32.127.0	7.501.0	5.016.0	5.000.0	14.610.0	22.1%	22.1%	157.4%		
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	3.110.0	3.110.0	606.0	3.110.0	450.0	-	60.0	2.600.0	0.0%	0.0%	329.0%		
578	Finantare nationala	58.15.01	2.220.0	2.220.0	606.0	2.220.0	5.0	-	-	2.215.0	0.0%	0.0%	265.5%		
579	Finantare externa nerambursabila	58.15.02	890.0	890.0	-	890.0	445.0	-	60.0	385.0	0.0%	0.0%	-		
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	105.239.0	105.239.0	-	91.270.0	891.0	46.170.0	5.431.0	38.778.0	-13.3%	-13.3%	-		
590	Finantare nationala	58.01.01	10.030.0	10.030.0	-	5.126.0	241.0	200.0	715.0	3.970.0	-48.9%	-48.9%	-		
591	Finantare externa nerambursabila	58.01.02	80.666.0	80.666.0	-	65.049.0	650.0	45.655.0	3.351.0	15.393.0	-19.4%	-19.4%	-		
592	Cheltuieli neeligibile	58.01.03	14.543.0	14.543.0	-	21.095.0	-	315.0	1.365.0	19.415.0	45.1%	45.1%	-		
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	4.307.0	4.307.0	421.0	10.666.0	294.0	5.890.0	3.895.0	587.0	147.6%	147.6%	39.4%		
594	Finantare nationala	58.02.01	945.0	945.0	59.0	2.248.2	45.0	1.324.0	769.2	110.0	137.9%	137.9%	86.4%		
595	Finantare externa nerambursabila	58.02.02	3.362.0	3.362.0	362.0	8.417.8	249.0	4.566.0	3.125.8	477.0	150.4%	150.4%	31.8%		
641	Suport alimentar	57.02.05	-	-	-	1.168.0	-	-	-	1.168.0	-	-	-		
644	Contributia asiguratorie pentru munca	10.03.07	4.868.0	4.868.0	882.0	4.962.0	1.079.0	1.092.0	1.177.0	1.614.0	1.9%	1.9%	83.0%		
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	776.0	776.0	91.0	729.0	194.0	166.0	171.0	198.0	-6.1%	-6.1%	117.6%		
646	Indemnizati de hrana	10.01.17	10.873.0	10.873.0	2.051.0	9.641.0	2.371.0	2.292.0	2.215.0	2.763.0	-11.3%	-11.3%	34.7%		
647	Contributii platite de angajator in numele angajatului	10.03.08	-	-	-	1.0	-	-	-	1.0	-	-	-		
651	Transferuri acordate in baza contractelor de parteneriat sau asociere	51.01.70	-	-	-	130.0	-	-	-	130.0	-	-	-		

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		/SC	/C	/P	/T
			2022	initial 2022				
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		1,402,812.3	101.1%				
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	263,216.0	90.3%				18.8%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	194,767.0	80.8%			74.0%	13.9%
4	Autoritati executive si legislative (rd.5)	51.02.01	194,767.0	80.8%			74.0%	13.9%
5	Autoritati executive	51.02.01.03	194,767.0	80.8%	100.0%	100.0%	74.0%	13.9%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	12,648.0	89.1%			4.8%	0.9%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	11,285.0	100.8%		89.2%	4.3%	0.8%
11	Alte servicii publice generale	54.02.50	1,363.0	-		10.8%	0.5%	0.1%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	55,801.0	153.3%			21.2%	4.0%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	46,258.0	84.9%				3.3%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	500.0	100.0%			1.1%	0.0%
21	Aparare nationala	60.02.02	500.0	100.0%		100.0%	1.1%	0.0%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	45,758.0	84.8%			98.9%	3.3%
23	Ordine publica (rd.24)	61.02.03	45,558.0	85.0%			99.6%	3.2%
24	Politie locala	61.02.03.04	45,558.0	85.0%	100.0%	99.6%	98.5%	3.2%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	200.0	50.0%		0.4%	0.4%	0.0%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	686,395.3	107.4%				48.9%
28	<b>Invatamant (rd.29+32+36+37+39+42+142+144)</b>	<b>65.02</b>	240,031.0	107.4%			35.0%	17.1%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	114,323.0	88.3%		47.6%	16.7%	8.1%
30	Invatamant prescolar	65.02.03.01	39,021.0	98.1%	34.1%	16.3%	5.7%	2.8%
31	Invatamant primar	65.02.03.02	75,302.0	83.9%	65.9%	31.4%	11.0%	5.4%
32	Invatamant secundar (rd.33 la 35)	65.02.04	72,314.0	114.1%		30.1%	10.5%	5.2%
33	Invatamant secundar inferior	65.02.04.01	40,158.0	116.9%	55.5%	16.7%	5.9%	2.9%
34	Invatamant secundar superior	65.02.04.02	32,156.0	110.9%	44.5%	13.4%	4.7%	2.3%
36	Invatamant postliceal	65.02.05	58.0	100.0%		0.0%	0.0%	0.0%
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	4,429.0	109.5%		1.8%	0.6%	0.3%
38	Invatamant special	65.02.07.04	4,429.0	109.5%	100.0%	1.8%	0.6%	0.3%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1,168.0	-		0.5%	0.2%	0.1%
41	Alte servicii auxiliare	65.02.11.30	1,168.0	-	100.0%	0.5%	0.2%	0.1%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	32,127.0	122.1%		13.4%	4.7%	2.3%
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	2,900.0	57.6%			0.4%	0.2%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	2,900.0	57.6%		100.0%	0.4%	0.2%
48	Alte institutii si actiuni sanitare	66.02.50.50	2,900.0	57.6%	100.0%	100.0%	0.4%	0.2%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	155,796.3	120.5%			22.7%	11.1%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	148,397.0	121.3%		95.3%	21.6%	10.6%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	148,397.0	121.3%	100.0%	95.3%	21.6%	10.6%
64	Servicii religioase	67.02.06	2,000.0	100.0%		1.3%	0.3%	0.1%
65	Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	5,399.3	108.0%		3.5%	0.8%	0.4%
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	287,668.0	102.4%			41.9%	20.5%
67	Asistenta acordata persoanelor in varsta	68.02.04	10,769.0	90.2%		3.7%	1.6%	0.8%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	103,564.0	101.4%		36.0%	15.1%	7.4%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	103,564.0	101.4%		36.0%	15.1%	7.4%
70	Asistenta sociala pentru familiile si copii	68.02.06	29,898.0	94.2%		10.4%	4.4%	2.1%
72	Crese	68.02.11	41,802.0	117.3%		14.5%	6.1%	3.0%
73	Unitati de asistenta medico-sociale	68.02.12	10,130.0	89.3%		3.5%	1.5%	0.7%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	6,700.0	100.0%		2.3%	1.0%	0.5%
75	Ajutor social	68.02.15.01	6,700.0	100.0%	100.0%	2.3%	1.0%	0.5%
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	84,805.0	104.1%		29.5%	12.4%	6.0%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		/SC	/C	/P	/T
			2022	initial 2022				
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	303,509.0	100.1%				21.6%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	195,328.0	106.2%			64.4%	13.9%
80	Locuinte (rd.81+82)	70.02.03	100,714.0	136.3%		51.6%	33.2%	7.2%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	39,650.0	187.4%	39.4%	20.3%	13.1%	2.8%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	61,064.0	115.8%	60.6%	31.3%	20.1%	4.4%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	511.0	9.3%		0.3%	0.2%	0.0%
84	Alimentare cu apa	70.02.05.01	511.0	9.3%	100.0%	0.3%	0.2%	0.0%
86	Iluminat public si electrificari	70.02.06	500.0	-		0.3%	0.2%	0.0%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	93,603.0	89.6%		47.9%	30.8%	6.7%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	108,181.0	90.6%			35.6%	7.7%
91	Salubritate si gestiunea deseunilor (rd.92+93)	74.02.05	107,906.0	100.6%		99.7%	35.6%	7.7%
92	Salubritate	74.02.05.01	106,400.0	103.3%	98.6%	98.4%	35.1%	7.6%
93	Colectarea, tratarea si distrugerea deseunilor	74.02.05.02	1,506.0	35.8%	1.4%	1.4%	0.5%	0.1%
94	Canalizarea si tratarea apelor reziduale	74.02.06	275.0	2.3%		0.3%	0.1%	0.0%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		/SC	/C	/P	/T
			2022	initial 2022				
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	149,938.0	102.4%				10.7%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	149,938.0	102.4%			100.0%	10.7%
111	Transport rutier (rd.112 la 114)	84.02.03	149,938.0	102.4%		100.0%	100.0%	10.7%
112	Drumuri si poduri	84.02.03.01	1.0	-	0.0%	0.0%	0.0%	0.0%
114	Strazi	84.02.03.03	149,937.0	102.4%	100.0%	100.0%	100.0%	10.7%
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	(46,504.0)	100.0%				-3.3%
125	REZERVE	97.02	-	-				0.0%
126	EXCEDENT	98.02	-	-				0.0%
127	DEFICIT	99.02	46,504.0	100.0%				3.3%
<b>Modificari intervenite in clasificatia functionala</b>								
130	Excedentul sectiunii de functionare	98.02.96	3,500.0	-				0.2%
131	Deficitul sectiunii de functionare	99.02.96	-	0.0%				0.0%
132	Excedentul sectiunii de dezvoltare	98.02.97	-	-				0.0%
133	Deficitul sectiunii de dezvoltare	99.02.97	(50,004.0)	107.5%				-3.6%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	84,805.0	104.1%	100.0%	29.5%	12.4%	6.0%
142	Servicii educationale complementare (rd. 143)	65.02.12	15,612.0	5439.7%		6.5%	2.3%	1.1%
143	Scoala dupa scoala	65.02.12.01	15,612.0	5439.7%	100.0%	6.5%	2.3%	1.1%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		Rectificari realizate in T4 din				
			in T4	initial 2022	initial T4	/SC	/C	/P	/T
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		345,872.0	24.9%	108.9%				
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	128,837.5	44.2%	318.6%				37.3%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	104,929.5	43.5%	300.3%			81.4%	30.3%
4	Autoritati executive si legislative (rd.5)	51.02.01	104,929.5	43.5%	300.3%			81.4%	30.3%
5	Autoritati executive	51.02.01.03	104,929.5	43.5%	300.3%	100.0%	100.0%	81.4%	30.3%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	4,457.0	31.4%	165.3%			3.5%	1.3%
10	Servicii comunitare de evidenta a persoanelor	54.02.10	4,457.0	39.8%	165.3%		100.0%	3.5%	1.3%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	19,451.0	53.4%	694.7%			15.1%	5.6%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	16,214.0	29.8%	160.1%				4.7%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	217.0	43.4%	226.0%			1.3%	0.1%
21	Aparare nationala	60.02.02	217.0	43.4%	226.0%	100.0%	100.0%	1.3%	0.1%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	15,997.0	29.6%	159.5%			98.7%	4.6%
23	Ordine publica (rd.24)	61.02.03	15,927.0	29.7%	159.9%			99.6%	4.6%
24	Politie locala	61.02.03.04	15,927.0	29.7%	159.9%	100.0%		99.6%	4.6%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	70.0	17.5%	100.0%		0.4%	0.4%	0.0%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	276,719.3	43.3%	284.0%				80.0%
28	<b>Invatamant (rd.29+32+36+37+39+42+142+144)</b>	<b>65.02</b>	102,347.0	45.8%	432.8%			37.0%	29.6%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	37,155.0	28.7%	331.1%			36.3%	10.7%
30	Invatamant prescolar	65.02.03.01	23,308.0	58.6%	385.8%	62.7%	22.8%	8.4%	6.7%
31	Invatamant primar	65.02.03.02	13,847.0	15.4%	267.3%	37.3%	13.5%	5.0%	4.0%
32	Invatamant secundar (rd.33 la 35)	65.02.04	31,534.0	49.8%	527.1%		30.8%	11.4%	9.1%
33	Invatamant secundar inferior	65.02.04.01	17,321.0	50.4%	542.1%	54.9%	16.9%	6.3%	5.0%
34	Invatamant secundar superior	65.02.04.02	14,213.0	49.0%	510.0%	45.1%	13.9%	5.1%	4.1%
36	Invatamant postliceal	65.02.05	48.0	82.8%	1200.0%		0.0%	0.0%	0.0%
37	Invatamant nedefinitiv prin nivel (rd.38)	65.02.07	2,297.0	56.8%	299.9%		2.2%	0.8%	0.7%
38	Invatamant special	65.02.07.04	2,297.0	56.8%	299.9%	100.0%	2.2%	0.8%	0.7%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1,168.0	-	-		1.1%	0.4%	0.3%
41	Alte servicii auxiliare	65.02.11.30	1,168.0	-	-	100.0%	1.1%	0.4%	0.3%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	14,610.0	55.5%	257.4%		14.3%	5.3%	4.2%
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	1,351.0	26.8%	12281.8%			0.5%	0.4%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	1,351.0	26.8%	12281.8%		100.0%	0.5%	0.4%
48	Alte institutii si actiuni sanitare	66.02.50.50	1,351.0	26.8%	12281.8%	100.0%	100.0%	0.5%	0.4%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	75,088.3	58.1%	257.8%			27.1%	21.7%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	72,248.0	59.1%	259.5%		96.2%	26.1%	20.9%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	72,248.0	59.1%	259.5%	100.0%	96.2%	26.1%	20.9%
64	Servicii religioase	67.02.06	550.0	27.5%	-		0.7%	0.2%	0.2%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	2,290.3	45.8%	177.4%		3.1%	0.8%	0.7%
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	97,933.0	34.9%	219.3%			35.4%	28.3%
67	Asistenta acordata persoanelor in varsta	68.02.04	3,924.0	32.9%	296.8%		4.0%	1.4%	1.1%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	29,282.0	28.7%	150.2%		29.9%	10.6%	8.5%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	29,282.0	28.7%	150.2%	100.0%	29.9%	10.6%	8.5%
70	Asistenta sociala pentru familie si copii	68.02.06	9,795.0	30.9%	194.5%		10.0%	3.5%	2.8%
72	Crese	68.02.11	19,588.0	55.0%	413.4%		20.0%	7.1%	5.7%
73	Unitati de asistenta medico-sociala	68.02.12	2,929.0	25.8%	103.2%		3.0%	1.1%	0.8%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	2,370.0	35.4%	237.0%		2.4%	0.9%	0.7%
75	Ajutor social	68.02.15.01	2,370.0	35.4%	237.0%	100.0%	2.4%	0.9%	0.7%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	30,045.0	36.9%	293.8%		30.7%	10.9%	8.7%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	114,243.0	37.7%	174.3%				33.0%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	69,900.0	38.0%	148.1%			61.2%	20.2%
80	Locuinte (rd.81+82)	70.02.03	28,447.0	38.5%	153.5%		40.7%	24.9%	8.2%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	14,500.0	68.5%	725.0%	51.0%	20.7%	12.7%	4.2%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	13,947.0	26.4%	84.4%	49.0%	20.0%	12.2%	4.0%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	3.0	0.1%	0.5%		0.0%	0.0%	0.0%
84	Alimentare cu apa	70.02.05.01	3.0	0.1%	0.5%	100.0%	0.0%	0.0%	0.0%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	41,450.0	39.7%	147.6%		59.3%	36.3%	12.0%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	44,343.0	37.1%	241.5%			38.8%	12.8%
91	Salubritate si gestiunea deeurilor (rd.92+93)	74.02.05	44,340.0	41.4%	369.5%		100.0%	38.8%	12.8%
92	Salubritate	74.02.05.01	43,893.0	42.6%	438.9%	99.0%	99.0%	38.4%	12.7%
93	Colectarea, tratarea si distrugerea deeurilor	74.02.05.02	447.0	10.6%	22.4%	1.0%	1.0%	0.4%	0.1%
94	Canalizarea si tratarea apelor reziduale	74.02.06	3.0	0.0%	0.0%		0.0%	0.0%	0.0%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		Rectificari realizate in T4 din				
			in T4	initial 2022	initial T4	/SC	/C	/P	/T
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	32,396.0	22.1%	139.1%				9.4%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	32,396.0	22.1%	139.1%			100.0%	9.4%
111	Transport rutier (rd.112 la 114)	84.02.03	32,396.0	22.1%	139.1%		100.0%	100.0%	9.4%
114	Strazi	84.02.03.03	32,396.0	22.1%	139.1%	100.0%	100.0%	100.0%	9.4%
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	(222,537.8)	478.5%	-275.4%				-64.3%
125	REZERVA	97.02	-	-	-				0.0%
126	EXCEDENT	98.02	-	-	0.0%				0.0%
127	DEFICIT	99.02	222,537.8	478.5%	-				64.3%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		Rectificari realizate in T4 din				
			in T4	initial 2022	initial T4	/SC	/C	/P	/T
<b>Modificari intervenite in clasificatia functionala</b>									
130	Excedentul sectiunii de functionare	98.02.96	-	-	0.0%				0.0%
131	Deficitul sectiunii de functionare	99.02.96	(366,086.7)	1830433648.3%	-				-105.8%
132	Excedentul sectiunii de dezvoltare	98.02.97	143,548.9	-	525.8%				41.5%
133	Deficitul sectiunii de dezvoltare	99.02.97	-	0.0%	-				0.0%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	30,045.0	36.9%	293.8%	100.0%	30.7%	10.9%	8.7%
142	Servicii educationale complementare (rd. 143)	65.02.12	15,535.0	5412.9%	-		15.2%	5.6%	4.5%
143	Scoala dupa scoala	65.02.12.01	15,535.0	5412.9%	-	100.0%	15.2%	5.6%	4.5%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		/T	/AChF
			2022	Initial 2022		
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		1,402,812.3	101.1%		
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		58,906.0		4.2%	
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	11,285.0	100.8%	0.8%	19.2%
11	Alte servicii publice generale	54.02.50	1,363.0	-	0.1%	2.3%
21	Aparare nationala	60.02.02	500.0	100.0%	0.0%	0.8%
24	Politie locala	61.02.03.04	45,558.0	85.0%	3.2%	77.3%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	200.0	50.0%	0.0%	0.3%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		Rectificari realizate in T4 din		/T	/AChF
			in T4	initial 2022	initial T4			
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		345,872.0	24.9%	108.9%			
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		20,671.0			6.0%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	4,457.0	39.8%	165.3%	1.3%	21.6%	
21	Aparare nationala	60.02.02	217.0	43.4%	226.0%	0.1%	1.0%	
24	Politie locala	61.02.03.04	15,927.0	29.7%	159.9%	4.6%	77.0%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	70.0	17.5%	100.0%	0.0%	0.3%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		Rectificari definitive din			
			2022	Initial 2022	/SC	/C	/P	/T
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		1,402,812.3	101.1%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	1,062,331.8	98.9%				75.7%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	222,810.5	95.9%			21.0%	15.9%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	213,943.5	95.8%		96.0%	20.1%	15.3%
5	Salarii de baza	10.01.01	182,938.5	95.0%	85.5%	82.1%	17.2%	13.0%
9	Sporuri pentru conditii de munca	10.01.05	9,292.0	98.0%	4.3%	4.2%	0.9%	0.7%
10	Alte sporuri	10.01.06	82.0	94.3%	0.0%	0.0%	0.0%	0.0%
15	Fond aferent platii cu ora	10.01.11	6,820.0	134.5%	3.2%	3.1%	0.6%	0.5%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	2,065.0	171.1%	1.0%	0.9%	0.2%	0.1%
17	Drepturi de delegare	10.01.13	40.0	66.7%	0.0%	0.0%	0.0%	0.0%
21	Alte drepturi salariale in bani	10.01.30	3,065.0	76.1%	1.4%	1.4%	0.3%	0.2%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	3,897.0	97.9%		1.7%	0.4%	0.3%
28	Alte drepturi salariale in natura	10.02.30	5.0	0.3%	0.1%	0.0%	0.0%	0.0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	4,970.0	101.9%		2.2%	0.5%	0.4%
30	Contributii de asigurari sociale de stat	10.03.01	3.0	60.0%	0.1%	0.0%	0.0%	0.0%
31	Contributii de asigurari de somaj	10.03.02	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
32	Contributii de asigurari sociale de sanatate	10.03.03	1.0	33.3%	0.0%	0.0%	0.0%	0.0%
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
35	Contributii pentru concedii si indemnizatii	10.03.06	1.0	-	0.0%	0.0%	0.0%	0.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	428,488.3	95.9%			40.3%	30.5%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	305,065.0	109.9%		71.2%	28.7%	21.7%
39	Furnituri de birou	20.01.01	5,239.0	118.2%	1.7%	1.2%	0.5%	0.4%
40	Materiale pentru curatenie	20.01.02	5,918.0	125.6%	1.9%	1.4%	0.6%	0.4%
41	Incalzit, iluminat si forta motrica	20.01.03	31,841.0	128.2%	10.4%	7.4%	3.0%	2.3%
42	Apa, canal si salubritate	20.01.04	9,786.0	118.3%	3.2%	2.3%	0.9%	0.7%
43	Carburanti si lubrifianti	20.01.05	5,916.0	148.0%	1.9%	1.4%	0.6%	0.4%
44	Piese de schimb	20.01.06	981.0	112.9%	0.3%	0.2%	0.1%	0.1%
45	Transport	20.01.07	775.0	115.8%	0.3%	0.2%	0.1%	0.1%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,672.0	81.7%	1.2%	0.9%	0.3%	0.3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	117,553.0	103.0%	38.5%	27.4%	11.1%	8.4%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123,384.0	111.0%	40.4%	28.8%	11.6%	8.8%
49	<b>Reparatii curente</b>	<b>20.02</b>	71,741.0	57.5%		16.7%	6.8%	5.1%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	7,779.0	139.4%		1.8%	0.7%	0.6%
51	Hrana pentru oameni	20.03.01	7,779.0	139.4%	100.0%	1.8%	0.7%	0.6%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	1,119.0	98.1%		0.3%	0.1%	0.1%
54	Medicamente	20.04.01	603.0	99.8%	53.9%	0.1%	0.1%	0.0%
55	Materiale sanitare	20.04.02	496.0	106.2%	44.3%	0.1%	0.0%	0.0%
57	Dezinfectanti	20.04.04	20.0	28.6%	1.8%	0.0%	0.0%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	13,290.0	122.3%		3.1%	1.3%	0.9%
59	Uniforme si echipament	20.05.01	109.0	198.2%	0.8%	0.0%	0.0%	0.0%
60	Lenjerie si accesorii de pat	20.05.03	429.0	168.9%	3.2%	0.1%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	12,752.0	120.8%	96.0%	3.0%	1.2%	0.9%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	181.0	41.0%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	125.0	32.5%	69.1%	0.0%	0.0%	0.0%
64	Deplasari in strainatate	20.06.02	56.0	100.0%	30.9%	0.0%	0.0%	0.0%
67	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	30.0	42.9%		0.0%	0.0%	0.0%
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	11,010.0	194.9%		2.6%	1.0%	0.8%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	879.0	108.4%		0.2%	0.1%	0.1%
70	<b>Protectia muncii</b>	<b>20.14</b>	1,926.0	94.4%		0.4%	0.2%	0.1%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	1.0	25.0%		0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	1.0	25.0%	100.0%	0.0%	0.0%	0.0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	83.0	118.6%		0.0%	0.0%	0.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	15,384.3	85.2%		3.6%	1.4%	1.1%
89	Reclama si publicitate	20.30.01	10.0	33.3%	0.1%	0.0%	0.0%	0.0%
90	Protocol si reprezentare	20.30.02	124.0	177.1%	0.8%	0.0%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	134.0	65.0%	0.9%	0.0%	0.0%	0.0%
92	Chirii	20.30.04	896.0	143.1%	5.8%	0.2%	0.1%	0.1%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	14,220.3	83.0%	92.4%	3.3%	1.3%	1.0%





Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		Rectificari definitive din			
			2022	Initial 2022	/SC	/C	/P	/T
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	55.800.0	153.3%			5.3%	4.0%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	48.300.0	167.1%		86.6%	4.5%	3.4%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	48.300.0	167.1%	100.0%	86.6%	4.5%	3.4%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	7.500.0	100.0%		13.4%	0.7%	0.5%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	7.500.0	100.0%	100.0%	13.4%	0.7%	0.5%
113	<b>TITLUL IV SUBVENTII (rd.114 la 134+674)</b>	<b>40</b>	5.026.0	96.7%			0.5%	0.4%
134	<b>Alte subventii</b>	<b>40.30</b>	5.026.0	96.7%		100.0%	0.5%	0.4%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		Rectificari definitive din			
			2022	Initial 2022	/SC	/C	/P	/T
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	75,203.0	83.5%			7.1%	5.4%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670)	51.01	60,464.0	91.4%		80.4%	5.7%	4.3%
142	Transferuri catre institutii publice	51.01.01	60,334.0	91.2%	99.8%	80.2%	5.7%	4.3%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	14,739.0	61.7%		19.6%	1.4%	1.1%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	33,122.0	123.1%			3.1%	2.4%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708)	55.01	32,540.0	123.7%		98.2%	3.1%	2.3%
224	Alte transferuri curente interne	55.01.18	5.0	100.0%	0.0%	0.0%	0.0%	0.0%
233	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	408.0	-	1.3%	1.2%	0.0%	0.0%
236	B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)	55.02	582.0	97.8%		1.8%	0.1%	0.0%
240	Alte transferuri curente in strainatate	55.02.04	582.0	97.8%	100.0%	1.8%	0.1%	0.0%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	96,223.0	107.3%			9.1%	6.9%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	96,223.0	107.3%		100.0%	9.1%	6.9%
320	Ajutoare sociale in numerar	57.02.01	81,801.0	103.0%	85.0%	85.0%	7.7%	5.8%
321	Ajutoare sociale in natura	57.02.02	13,254.0	129.9%	13.8%	13.8%	1.2%	0.9%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	40,613.0	129.3%			3.8%	2.9%
325	Burse	59.01	35,180.0	137.3%		86.6%	3.3%	2.5%
332	Programe pentru tineret	59.08	1,000.0	100.0%		2.5%	0.1%	0.1%
335	Sustinerea cultelor	59.12	2,000.0	100.0%		4.9%	0.2%	0.1%
340	Despagubiri civile	59.17	84.0	8.3%		0.2%	0.0%	0.0%
345	Actiuni cu caracter stiintific si social-cultural	59.22	1,620.0	162.0%		4.0%	0.2%	0.1%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	316,158.0	108.9%				22.5%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	316,158.0	108.9%			100.0%	22.5%
356	Active fixe (rd.357 la 360)	71.01	219,658.0	75.7%			69.5%	15.7%
357	Constructii	71.01.01	161,468.0	76.6%	73.5%	73.5%	51.1%	11.5%
358	Masini, echipamente si mijloace de transport	71.01.02	9,352.0	53.2%	4.3%	4.3%	3.0%	0.7%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	7,757.0	81.2%	3.5%	3.5%	2.5%	0.6%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	41,081.0	78.7%	18.7%	18.7%	13.0%	2.9%
363	Reparatii capitale aferente activelor fixe	71.03	96,500.0	-			30.5%	6.9%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	74,600.0	103.6%				5.3%
381	<b>TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	74,600.0	103.6%			100.0%	5.3%
382	Rambursari de credite externe (rd.383 la 386)	81.01	35,000.0	100.0%		46.9%	46.9%	2.5%
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	35,000.0	100.0%	100.0%	46.9%	46.9%	2.5%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	39,600.0	107.0%		53.1%	53.1%	2.8%
388	Rambursari de credite interne garantate	81.02.01	5,300.0	106.0%	13.4%	7.1%	7.1%	0.4%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	34,300.0	107.2%	86.6%	46.0%	46.0%	2.4%
392	<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(3,773.5)	189.2%				-0.3%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(3,773.5)	189.2%				-0.3%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	(46,504.0)	100.0%				-3.3%
395	<b>TITLUL XXII REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	(46,504.0)	100.0%				-3.3%
396	Rezerve	91.01	-	-				0.0%
397	Excedent	92.01	-	-				0.0%
398	Deficit	93.01	46,504.0	100.0%				3.3%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		Rectificari definitive din			
			2022	initial 2022	/SC	/C	/P	/T
<b>Modificari intervenite in clasificatia economica</b>								
399	Vouchere de vacanta	10.02.06	3,892.0	174.8%	99.9%	1.7%	0.4%	0.3%
465	Alte transferuri de capital catre institutii publice	51.02.29	14,739.0	61.7%	24.4%	19.6%	1.4%	1.1%
466	Excedentul sectiunii de functionare	98.02.96	3,500.0	-			-7.5%	0.2%
467	Deficitul sectiunii de functionare	99.02.96	-	0.0%			0.0%	0.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-			0.0%	0.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	(50,004.0)	107.5%			107.5%	-3.6%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(3,709.5)	186.0%		98.3%	98.3%	-0.3%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	(64.0)	-		1.7%	1.7%	0.0%
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702)</b>	<b>58</b>	<b>105,046.0</b>	<b>93.2%</b>			<b>9.9%</b>	<b>7.5%</b>
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	32,127.0	122.1%		98.7%	3.0%	2.3%
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	<b>3,110.0</b>	<b>100.0%</b>		<b>3.0%</b>	<b>0.3%</b>	<b>0.2%</b>
578	Finantare nationala	58.15.01	2,220.0	100.0%		71.4%	2.1%	0.2%
579	Finantare externa nerambursabila	58.15.02	890.0	100.0%		28.6%	0.8%	0.1%
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	<b>91,270.0</b>	<b>86.7%</b>		<b>86.9%</b>	<b>8.6%</b>	<b>6.5%</b>
590	Finantare nationala	58.01.01	5,126.0	51.1%		5.6%	4.9%	0.5%
591	Finantare externa nerambursabila	58.01.02	65,049.0	80.6%		71.3%	61.9%	6.1%
592	Cheltuieli neeligibile	58.01.03	21,095.0	145.1%		23.1%	20.1%	2.0%
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	<b>10,666.0</b>	<b>247.6%</b>		<b>10.2%</b>	<b>1.0%</b>	<b>0.8%</b>
594	Finantare nationala	58.02.01	2,248.2	237.9%		21.1%	2.1%	0.2%
595	Finantare externa nerambursabila	58.02.02	8,417.8	250.4%		78.9%	8.0%	0.8%
641	Suport alimentar	57.02.05	1,168.0	-		1.2%	1.2%	0.1%
644	Contributia asiguratorie pentru munca	10.03.07	4,962.0	101.9%		99.8%	2.2%	0.5%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	<b>729.0</b>	<b>93.9%</b>		<b>1.8%</b>	<b>0.1%</b>	<b>0.1%</b>
646	Indemnizatii de hrana	10.01.17	9,641.0	88.7%		4.5%	4.3%	0.9%
647	Contributii platite de angajator in numele angajatului	10.03.08	1.0	-		0.0%	0.0%	0.0%
651	Transferuri acordate in baza contractelor de parteneriat sau asociere	51.01.70	130.0	-		0.2%	0.2%	0.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod ind.	Rectificari definitive		Rectificari realizate in T4 din		/SC	/C	/P	/T
			in T4	initial 2022	initial T4					
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		345,872.0	24.9%	108.9%					
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	430,358.8	40.1%	288.1%					124.4%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	63,264.5	27.2%	133.9%				14.7%	18.3%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	61,318.5	27.5%	132.2%		96.9%	14.2%	17.7%	
5	Salarii de baza	10.01.01	47,301.5	24.6%	113.8%	77.1%	74.8%	11.0%	13.7%	
9	Sporuri pentru conditii de munca	10.01.05	3,173.0	33.5%	197.7%	5.2%	5.0%	0.7%	0.9%	
10	Alte sporuri	10.01.06	23.0	26.4%	109.5%	0.0%	0.0%	0.0%	0.0%	
15	Fond aferent platii cu ora	10.01.11	6,820.0	134.5%	-	11.1%	10.8%	1.6%	2.0%	
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	191.0	15.8%	95.0%	0.3%	0.3%	0.0%	0.1%	
17	Drepturi de delegare	10.01.13	31.0	51.7%	-	0.1%	0.0%	0.0%	0.0%	
21	Alte drepturi salariale in bani	10.01.30	1,016.0	25.2%	109.8%	1.7%	1.6%	0.2%	0.3%	
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	329.0	8.3%	-		0.5%	0.1%	0.1%	
28	Alte drepturi salariale in natura	10.02.30	5.0	0.3%	-	1.5%	0.0%	0.0%	0.0%	
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	1,617.0	33.1%	183.3%		2.6%	0.4%	0.5%	
30	Contributii de asigurari sociale de stat	10.03.01	1.0	20.0%	-	0.1%	0.0%	0.0%	0.0%	
35	Contributii pentru concedii si indemnizatii	10.03.06	1.0	-	-	0.1%	0.0%	0.0%	0.0%	
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	210,283.3	47.0%	368.5%				48.9%	60.8%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	135,190.0	48.7%	376.5%		64.3%	31.4%	39.1%	
39	Furnituri de birou	20.01.01	3,507.0	79.1%	1789.3%	2.6%	1.7%	0.8%	1.0%	
40	Materiale pentru curatenie	20.01.02	3,122.0	66.3%	910.2%	2.3%	1.5%	0.7%	0.9%	
41	Incalzit, iluminat si forta motrica	20.01.03	12,711.0	51.2%	465.9%	9.4%	6.0%	3.0%	3.7%	
42	Apa, canal si salubritate	20.01.04	4,827.0	58.4%	314.5%	3.6%	2.3%	1.1%	1.4%	
43	Carburanti si lubrifianti	20.01.05	2,101.0	52.6%	227.6%	1.6%	1.0%	0.5%	0.6%	
44	Piese de schimb	20.01.06	368.0	42.3%	177.8%	0.3%	0.2%	0.1%	0.1%	
45	Transport	20.01.07	308.0	46.0%	206.7%	0.2%	0.1%	0.1%	0.1%	
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,628.0	36.2%	259.6%	1.2%	0.8%	0.4%	0.5%	
47	Materiale si prestari de servicii cu caracter functional	20.01.09	47,028.0	41.2%	358.2%	34.8%	22.4%	10.9%	13.6%	
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59,590.0	53.6%	370.9%	44.1%	28.3%	13.8%	17.2%	
49	<b>Reparatii curente</b>	<b>20.02</b>	43,229.0	34.7%	249.5%		20.6%	10.0%	12.5%	
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	3,691.0	66.1%	1011.2%		1.8%	0.9%	1.1%	
51	Hrana pentru oameni	20.03.01	3,691.0	66.1%	1011.2%	100.0%	1.8%	0.9%	1.1%	
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	624.0	54.7%	588.7%		0.3%	0.1%	0.2%	
54	Medicamente	20.04.01	382.0	59.9%	556.9%	58.0%	0.2%	0.1%	0.1%	
55	Materiale sanitare	20.04.02	250.0	53.5%	714.3%	40.1%	0.1%	0.1%	0.1%	
57	Dezinfectanti	20.04.04	12.0	17.1%	200.0%	1.9%	0.0%	0.0%	0.0%	
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	10,608.0	97.6%	1602.4%		5.0%	2.5%	3.1%	
59	Uniforme si echipament	20.05.01	104.0	189.1%	-	1.0%	0.0%	0.0%	0.0%	
60	Lenjerie si accesorii de pat	20.05.03	408.0	160.6%	4080.0%	3.8%	0.2%	0.1%	0.1%	
61	Alte obiecte de inventar	20.05.30	10,096.0	95.6%	1548.5%	95.2%	4.8%	2.3%	2.9%	
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	95.0	21.5%	558.8%		0.0%	0.0%	0.0%	
63	Deplasari interne, detasari, transferari	20.06.01	75.0	19.5%	681.8%	78.9%	0.0%	0.0%	0.0%	
64	Deplasari in strainatate	20.06.02	20.0	35.7%	333.3%	21.1%	0.0%	0.0%	0.0%	
67	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	19.0	27.1%	475.0%		0.0%	0.0%	0.0%	
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	5,988.0	106.0%	1237.2%		2.8%	1.4%	1.7%	
69	<b>Pregatire profesionala</b>	<b>20.13</b>	685.0	84.5%	3805.6%		0.3%	0.2%	0.2%	
70	<b>Protectia muncii</b>	<b>20.14</b>	776.0	38.0%	173.2%		0.4%	0.2%	0.2%	
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	26.0	37.1%	1300.0%		0.0%	0.0%	0.0%	
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	9,352.3	51.8%	541.8%		4.4%	2.2%	2.7%	
89	Reclama si publicitate	20.30.01	6.0	20.0%	-	0.1%	0.0%	0.0%	0.0%	
90	Protocol si reprezentare	20.30.02	70.0	100.0%	700.0%	0.7%	0.0%	0.0%	0.0%	
91	Prime de asigurare non-viata	20.30.03	106.0	51.5%	353.3%	1.1%	0.1%	0.0%	0.0%	
92	Chirii	20.30.04	703.0	112.3%	2343.3%	7.5%	0.3%	0.2%	0.2%	
96	Alte cheltuieli cu bunuri si servicii	20.30.30	8,467.3	49.4%	503.1%	90.5%	4.0%	2.0%	2.4%	
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	19,451.0	53.4%	694.7%			4.5%	5.6%	
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	16,912.0	58.5%	735.3%		86.9%	3.9%	4.9%	
99	Dobanzi aferente datoriei publice interne directe	30.01.01	16,912.0	58.5%	735.3%	100.0%	86.9%	3.9%	4.9%	
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	2,539.0	33.9%	507.8%		13.1%	0.6%	0.7%	
102	Dobanzi aferente datoriei publice externe directe	30.02.01	2,539.0	33.9%	507.8%	100.0%	13.1%	0.6%	0.7%	
113	<b>TITLUL IV SUBVENTII (rd.114 la 134+674)</b>	<b>40</b>	2,082.0	40.0%	297.4%		100.0%	0.5%	0.6%	
134	<b>Alte subventii</b>	<b>40.30</b>	2,082.0	40.0%	297.4%		100.0%	0.5%	0.6%	



Rand	Denumire cheltuieli conform clasificatiei economice	Cod ind.	Rectificari definitive		Rectificari realizate in T4 din				
			in T4	initial 2022	initial T4	/SC	/C	/P	/T
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	32,882.0	36.5%	189.5%			7.6%	9.5%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670)	51.01	21,117.0	31.9%	151.5%		64.2%	4.9%	6.1%
142	Transferuri catre institutii publice	51.01.01	20,987.0	31.7%	150.6%	99.4%	63.8%	4.9%	6.1%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	11,765.0	49.2%	345.1%		35.8%	2.7%	3.4%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod ind.	Rectificari definitive		Rectificari realizate in T4 din		/SC	/C	/P	/T
			in T4	initial 2022	initial T4					
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	14,610.0	54.3%	257.4%				3.4%	4.2%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708)	55.01	14,610.0	55.5%	257.4%		100.0%		3.4%	4.2%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	33,677.0	37.6%	212.8%				7.8%	9.7%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	33,677.0	37.6%	212.8%		100.0%		7.8%	9.7%
320	Ajutoare sociale in numerar	57.02.01	25,948.0	32.7%	181.8%	77.0%	77.0%		6.0%	7.5%
321	Ajutoare sociale in natura	57.02.02	6,561.0	64.3%	422.5%	19.5%	19.5%		1.5%	1.9%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	12,144.0	38.7%	710.6%				2.8%	3.5%
325	Burse	59.01	9,290.0	36.2%	574.5%		76.5%		2.2%	2.7%
332	Programe pentru tineret	59.08	889.0	88.9%	-		7.3%		0.2%	0.3%
335	Sustinerea cultelor	59.12	550.0	27.5%	-		4.5%		0.1%	0.2%
340	Despagubiri civile	59.17	10.0	1.0%	1000.0%		0.1%		0.0%	0.0%
345	Actiuni cu caracter stiintific si social-cultural	59.22	1,207.0	120.7%	-		9.9%		0.3%	0.3%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	107,760.0	37.1%	164.5%					31.2%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	107,760.0	37.1%	164.5%				100.0%	31.2%
356	Active fixe (rd.357 la 360)	71.01	96,760.0	33.3%	147.7%				89.8%	28.0%
357	Constructii	71.01.01	79,431.0	37.7%	150.6%	82.1%	82.1%		73.7%	23.0%
358	Masini, echipamente si mijloace de transport	71.01.02	4,441.0	25.3%	71.7%	4.6%	4.6%		4.1%	1.3%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	4,350.0	45.5%	1782.8%	4.5%	4.5%		4.0%	1.3%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	8,538.0	16.4%	134.5%	8.8%	8.8%		7.9%	2.5%
363	Reparatii capitale aferente activelor fixe	71.03	11,000.0	-	-				10.2%	3.2%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	31,185.0	43.3%	141.8%					9.0%
381	<b>TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	31,185.0	43.3%	141.8%				100.0%	9.0%
382	Rambursari de credite externe (rd.383 la 386)	81.01	21,085.0	60.2%	140.6%		67.6%		67.6%	6.1%
383	Rambursari de credite externe contractate de ordonatori de credite	81.01.01	21,085.0	60.2%	140.6%	100.0%	67.6%		67.6%	6.1%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	10,100.0	27.3%	144.3%		32.4%		32.4%	2.9%
388	Rambursari de credite interne garantate	81.02.01	1,300.0	26.0%	130.0%	12.9%	4.2%		4.2%	0.4%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	8,800.0	27.5%	146.7%	87.1%	28.2%		28.2%	2.5%
392	<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(894.0)	44.8%	1277.1%					-0.3%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(894.0)	44.8%	1277.1%					-0.3%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	(222,537.8)	478.5%	-275.4%					-64.3%
395	<b>TITLUL XXII REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	(222,537.8)	478.5%	-275.4%					-64.3%
396	Rezerve	91.01	-	-	-					0.0%
397	Excedent	92.01	-	-	0.0%					0.0%
398	Deficit	93.01	222,537.8	478.5%	-					64.3%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod ind.	Rectificari definitive		Rectificari realizate in T4 din		/SC	/C	/P	/T
			in T4	initial 2022	initial T4					
<b>Modificari intervenite in clasificatia economica</b>										
399	Vouchere de vacanta	10.02.06	324.0	14.5%	-	98.5%	0.5%	0.1%	0.1%	
465	Alte transferuri de capital catre institutii publice	51.02.29	11,765.0	49.2%	345.1%	55.7%	35.8%	2.7%	3.4%	
466	Excedentul sectiunii de functionare	98.02.96	-	-	0.0%			0.0%	0.0%	
467	Deficitul sectiunii de functionare	99.02.96	(366,086.7)		1830433648.3%			164.5%	-105.8%	
468	Excedentul sectiunii de dezvoltare	98.02.97	143,548.9	-	525.8%			-64.5%	41.5%	
469	Deficitul sectiunii de dezvoltare	99.02.97	-	0.0%	-			0.0%	0.0%	
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(894.0)	44.8%	1277.1%	100.0%	100.0%	-0.2%	-0.3%	
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702)</b>	<b>58</b>	<b>41,965.0</b>	<b>37.3%</b>	<b>4086.2%</b>			<b>9.8%</b>	<b>12.1%</b>	
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	14,610.0	55.5%	257.4%		100.0%	3.4%	4.2%	
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	<b>2,600.0</b>	<b>83.6%</b>	<b>429.0%</b>		<b>6.2%</b>	<b>0.6%</b>	<b>0.8%</b>	
578	Finantare nationala	58.15.01	2,215.0	99.8%	365.5%	85.2%	5.3%	0.5%	0.6%	
579	Finantare externa nerambursabila	58.15.02	385.0	43.3%	-	14.8%	0.9%	0.1%	0.1%	
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	<b>38,778.0</b>	<b>36.8%</b>	<b>-</b>		<b>92.4%</b>	<b>9.0%</b>	<b>11.2%</b>	
590	Finantare nationala	58.01.01	3,970.0	39.6%	-	10.2%	9.5%	0.9%	1.1%	
591	Finantare externa nerambursabila	58.01.02	15,393.0	19.1%	-	39.7%	36.7%	3.6%	4.5%	
592	Cheltuieli neeligibile	58.01.03	19,415.0	133.5%	-	50.1%	46.3%	4.5%	5.6%	
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	<b>587.0</b>	<b>13.6%</b>	<b>139.4%</b>		<b>1.4%</b>	<b>0.1%</b>	<b>0.2%</b>	
594	Finantare nationala	58.02.01	110.0	11.6%	186.4%	18.7%	0.3%	0.0%	0.0%	
595	Finantare externa nerambursabila	58.02.02	477.0	14.2%	131.8%	81.3%	1.1%	0.1%	0.1%	
641	Support alimentar	57.02.05	1,168.0	-	-	3.5%	3.5%	0.3%	0.3%	
644	Contributia asiguratorie pentru munca	10.03.07	1,614.0	33.2%	183.0%	99.8%	2.6%	0.4%	0.5%	
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	<b>198.0</b>	<b>25.5%</b>	<b>217.6%</b>		<b>1.6%</b>	<b>0.0%</b>	<b>0.1%</b>	
646	Indemnizatii de hrana	10.01.17	2,763.0	25.4%	134.7%	4.5%	4.4%	0.6%	0.8%	
647	Contributii platite de angajator in numele angajatului	10.03.08	1.0	-	-	0.1%	0.0%	0.0%	0.0%	
651	Transferuri acordate in baza contractelor de parteneriat sau asociere	51.01.70	130.0	-	-	0.6%	0.4%	0.0%	0.0%	



Rand	Denumire cheltuieli conform clasificatiei economice	Cod ind.	Rectificari definitive		/T	/ACh
			2022	initial 2022		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		1,402,812.3	101.1%		
	<b>TOTAL ALTE CHELTUIELI</b>		52,180.5		3.7%	
240	Alte transferuri curente in strainatate	55.02.04	582.0	97.8%	0.0%	1.1%
325	Burse	59.01	35,180.0	137.3%	2.5%	67.4%
332	Programe pentru tineret	59.08	1,000.0	100.0%	0.1%	1.9%
335	Sustinerea cultelor	59.12	2,000.0	100.0%	0.1%	3.8%
340	Despagubiri civile	59.17	84.0	8.3%	0.0%	0.2%
345	Actiuni cu caracter stiintific si social-cultural	59.22	1,620.0	162.0%	0.1%	3.1%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(3,773.5)	189.2%	-0.3%	-7.2%
<b>Modificari intervenite in clasificatia economica</b>						
465	Alte transferuri de capital catre institutii publice	51.02.29	14,739.0	61.7%	1.1%	28.3%
645	Sume aferente personalor cu handicap neincadrate	59.40	729.0	93.9%	0.1%	1.4%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod ind.	Rectificari definitive		Rectificari realizate in T4 din		/T	/ACh
			in T4	initial 2022	initial T4			
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		345,872.0	24.9%	108.9%			
	<b>TOTAL ALTE CHELTUIELI</b>		23,015.0			6.7%		
325	Burse	59.01	9,290.0	36.2%	574.5%	2.7%	40.4%	
332	Programe pentru tineret	59.08	889.0	88.9%	-	0.3%	3.9%	
335	Sustinerea cultelor	59.12	550.0	27.5%	-	0.2%	2.4%	
340	Despagubiri civile	59.17	10.0	1.0%	1000.0%	0.0%	0.0%	
345	Actiuni cu caracter stiintific si social-cultural	59.22	1,207.0	120.7%	-	0.3%	5.2%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(894.0)	44.8%	1277.1%	-0.3%	-3.9%	
<b>Modificari intervenite in clasificatia economica</b>								
465	Alte transferuri de capital catre institutii publice	51.02.29	11,765.0	49.2%	345.1%	3.4%	51.1%	
645	Sume aferente personalor cu handicap neincadrate	59.40	198.0	25.5%	217.6%	0.1%	0.9%	



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		240,962.0	240,962.0	34,945.0	194,767.0	19,985.0	31,323.0	38,529.5	104,929.5	-19.2%	-19.2%	200.3%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	190,457.0	190,457.0	23,741.0	182,857.5	19,010.0	29,941.0	37,159.0	96,747.5	-4.0%	-4.0%	307.5%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	64,265.0	64,265.0	14,233.0	52,638.5	11,909.0	14,024.0	12,854.0	13,851.5	-18.1%	-18.1%	-2.7%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	62,126.0	62,126.0	14,019.0	50,751.5	11,645.0	13,114.0	12,566.0	13,426.5	-18.3%	-18.3%	-4.2%
5	Salarii de baza	10.01.01	55,725.0	55,725.0	12,729.0	46,168.5	10,536.0	12,023.0	11,633.0	11,976.5	-17.1%	-17.1%	-5.9%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,207.0	1,207.0	201.0	702.0	160.0	175.0	176.0	191.0	-41.8%	-41.8%	-5.0%
17	Drepturi de delegare	10.01.13	60.0	60.0	-	40.0	1.0	2.0	6.0	31.0	-33.3%	-33.3%	-
21	Alte drepturi salariale in bani	10.01.30	3,287.0	3,287.0	756.0	2,250.0	569.0	528.0	399.0	754.0	-31.5%	-31.5%	-0.3%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	774.0	774.0	-	743.0	-	629.0	12.0	102.0	-4.0%	-4.0%	-
28	Alte drepturi salariale in natura	10.02.30	5.0	5.0	-	5.0	-	-	-	5.0	0.0%	0.0%	-
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	1,365.0	1,365.0	214.0	1,144.0	264.0	281.0	276.0	323.0	-16.2%	-16.2%	50.9%
30	Contributii de asigurari sociale de stat	10.03.01	5.0	5.0	-	3.0	2.0	-	-	1.0	-40.0%	-40.0%	-
31	Contributii de asigurari de somaj	10.03.02	1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
32	Contributii de asigurari sociale de sanatate	10.03.03	3.0	3.0	-	1.0	1.0	-	-	-	-66.7%	-66.7%	-
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
34	Prime de asigurare viata platite de angajator pentru angajati	10.03.05	1.0	1.0	-	-	-	-	-	-	-100.0%	-100.0%	-
35	Contributii pentru concedii si indemnizatii	10.03.06	-	-	-	1.0	-	-	-	1.0	-	-	-
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	69,764.0	69,764.0	9,506.0	84,795.0	5,850.0	9,378.0	17,069.0	52,498.0	21.5%	21.5%	452.3%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	17,003.0	17,003.0	1,742.0	21,663.0	2,374.0	3,933.0	3,225.0	12,131.0	27.4%	27.4%	596.4%
39	Furnituri de birou	20.01.01	943.0	943.0	83.0	2,113.0	156.0	133.0	328.0	1,496.0	124.1%	124.1%	1702.4%
40	Materiale pentru curatenie	20.01.02	210.0	210.0	40.0	178.0	20.0	33.0	27.0	98.0	-15.2%	-15.2%	145.0%
41	Incalzit, iluminat si forta motrica	20.01.03	2,007.0	2,007.0	44.0	4,257.0	472.0	1,361.0	678.0	1,746.0	112.1%	112.1%	3868.2%
42	Apa, canal si salubritate	20.01.04	455.0	455.0	80.0	455.0	56.0	100.0	124.0	175.0	0.0%	0.0%	118.8%
43	Carburanti si lubrifianti	20.01.05	186.0	186.0	23.0	327.0	31.0	50.0	75.0	171.0	75.8%	75.8%	643.5%
44	Piese de schimb	20.01.06	265.0	265.0	56.0	215.0	13.0	31.0	56.0	115.0	-18.9%	-18.9%	105.4%
45	Transport	20.01.07	493.0	493.0	103.0	463.0	70.0	102.0	105.0	186.0	-6.1%	-6.1%	80.6%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,213.0	2,213.0	348.0	1,223.0	192.0	247.0	272.0	512.0	-44.7%	-44.7%	47.1%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	1,136.0	1,136.0	166.0	951.0	120.0	83.0	94.0	654.0	-16.3%	-16.3%	294.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9,095.0	9,095.0	799.0	11,481.0	1,244.0	1,793.0	1,466.0	6,978.0	26.2%	26.2%	773.3%
49	<b>Reparatii curente</b>	<b>20.02</b>	40,250.0	40,250.0	6,609.0	40,950.0	763.0	2,016.0	12,128.0	26,043.0	1.7%	1.7%	294.1%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	-	-	-	10.0	-	8.0	4.0	(2.0)	-	-	-
55	Materiale sanitare	20.04.02	-	-	-	2.0	-	2.0	2.0	(2.0)	-	-	-
57	Dezinfectanti	20.04.04	-	-	-	8.0	-	6.0	2.0	-	-	-	-
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	768.0	768.0	78.0	2,317.0	65.0	82.0	187.0	1,983.0	201.7%	201.7%	2442.3%
61	Alte obiecte de inventar	20.05.30	768.0	768.0	78.0	2,317.0	65.0	82.0	187.0	1,983.0	201.7%	201.7%	2442.3%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	355.0	355.0	5.0	23.0	3.0	13.0	4.0	3.0	-93.5%	-93.5%	-40.0%
63	Deplasari interne, detasari, transferari	20.06.01	305.0	305.0	5.0	11.0	3.0	2.0	3.0	3.0	-96.4%	-96.4%	-40.0%
64	Deplasari in strainatate	20.06.02	50.0	50.0	-	12.0	-	11.0	1.0	-	-76.0%	-76.0%	-
67	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	33.0	33.0	1.0	21.0	2.0	6.0	1.0	12.0	-36.4%	-36.4%	1100.0%
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	5,500.0	5,500.0	484.0	10,800.0	1,800.0	2,611.0	500.0	5,889.0	96.4%	96.4%	1116.7%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	323.0	323.0	6.0	211.0	-	19.0	9.0	183.0	-34.7%	-34.7%	2950.0%
70	<b>Protectia muncii</b>	<b>20.14</b>	91.0	91.0	8.0	71.0	5.0	3.0	11.0	52.0	-22.0%	-22.0%	550.0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	70.0	70.0	2.0	60.0	17.0	7.0	21.0	15.0	-14.3%	-14.3%	650.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	5,371.0	5,371.0	571.0	8,669.0	821.0	680.0	979.0	6,189.0	61.4%	61.4%	983.9%
89	Reclama si publicitate	20.30.01	30.0	30.0	-	10.0	1.0	2.0	1.0	6.0	-66.7%	-66.7%	-
90	Protocol si reprezentare	20.30.02	70.0	70.0	10.0	124.0	13.0	28.0	13.0	70.0	77.1%	77.1%	600.0%
91	Prime de asigurare non-viata	20.30.03	200.0	200.0	30.0	130.0	7.0	16.0	2.0	105.0	-35.0%	-35.0%	250.0%
92	Chiri	20.30.04	560.0	560.0	-	790.0	39.0	39.0	81.0	631.0	41.1%	41.1%	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	4,511.0	4,511.0	531.0	7,615.0	761.0	595.0	882.0	5,377.0	68.8%	68.8%	912.6%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	-	-	-	130.0	-	-	-	130.0	-	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670)	51.01	-	-	-	130.0	-	-	-	130.0	-	-	-
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	600.0	600.0	-	587.0	587.0	-	-	-	-2.2%	-2.2%	-
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708)</b>	<b>55.01</b>	5.0	5.0	-	5.0	5.0	-	-	-	0.0%	0.0%	-
224	Alte transferuri curente interne	55.01.18	5.0	5.0	-	5.0	5.0	-	-	-	0.0%	0.0%	-
236	<b>B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)</b>	<b>55.02</b>	595.0	595.0	-	582.0	582.0	-	-	-	-2.2%	-2.2%	-
240	Alte transferuri curente in strainatate	55.02.04	595.0	595.0	-	582.0	582.0	-	-	-	-2.2%	-2.2%	-
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	3,436.0	3,436.0	2.0	2,999.0	94.0	91.0	604.0	2,210.0	-12.7%	-12.7%	#####
332	Programe pentru tineret	59.08	1,000.0	1,000.0	-	1,000.0	-	-	111.0	889.0	0.0%	0.0%	-
340	Despagubiri civile	59.17	1,010.0	1,010.0	1.0	10.0	-	-	-	10.0	-99.0%	-99.0%	900.0%
345	Actiuni cu caracter stiintific si social-cultural	59.22	1,000.0	1,000.0	-	1,620.0	-	-	413.0	1,207.0	62.0%	62.0%	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	51,005.0	51,005.0	11,264.0	12,884.0	1,163.0	1,851.0	1,520.0	8,350.0	-74.7%	-74.7%	-25.9%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	51,005.0	51,005.0	11,264.0	12,884.0	1,163.0	1,851.0	1,520.0	8,350.0	-74.7%	-74.7%	-25.9%
356	Active fixe (rd.357 la 360)	71.01	51,005.0	51,005.0	11,264.0	12,884.0	1,163.0	1,851.0	1,520.0	8,350.0	-74.7%	-74.7%	-25.9%
357	Constructii	71.01.01	9,469.0	9,469.0	2,060.0	3,353.0	-	350.0	201.0	2,802.0	-64.6%	-64.6%	36.0%
358	Masini, echipamente si mijloace de transport	71.01.02	10,627.0	10,627.0	4,714.0	1,911.0	365.0	535.0	323.0	688.0	-82.0%	-82.0%	-85.4%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	4,015.0	4,015.0	-	1,002.0	14.0	51.0	101.0	836.0	-75.0%	-75.0%	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	26,894.0	26,894.0	4,490.0	6,618.0	784.0	915.0	895.0	4,024.0	-75.4%	-75.4%	-10.4%
392	<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(500.0)	(500.0)	(60.0)	(974.5)	(188.0)	(469.0)	(149.5)	(168.0)	94.9%	94.9%	180.0%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(500.0)	(500.0)	(60.0)	(974.5)	(188.0)	(469.0)	(149.5)	(168.0)	94.9%	94.9%	180.0%
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			<b>240,962.0</b>	<b>240,962.0</b>	<b>34,945.0</b>	<b>194,767.0</b>	<b>19,985.0</b>	<b>31,323.0</b>	<b>38,529.5</b>	<b>104,929.5</b>	<b>-19.2%</b>	<b>-19.2%</b>	<b>200.3%</b>
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			190,457.0	190,457.0	23,741.0	182,857.5	19,010.0	29,941.0	37,159.0	96,747.5	-4.0%	-4.0%	307.5%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			64,285.0	64,285.0	14,233.0	52,638.5	11,909.0	14,024.0	52,638.5	13,851.5	-18.1%	-18.1%	-2.7%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			69,764.0	69,764.0	9,506.0	84,795.0	5,850.0	9,378.0	17,069.0	52,498.0	21.5%	21.5%	452.3%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	-
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			52,392.0	52,392.0	-	41,708.0	570.0	6,448.0	6,632.0	28,058.0	-20.4%	-20.4%	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			3,436.0	3,436.0	2.0	2,989.0	94.0	91.0	604.0	2,210.0	-12.7%	-12.7%	#####
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			51,005.0	51,005.0	11,264.0	12,884.0	1,163.0	1,851.0	1,520.0	8,350.0	-74.7%	-74.7%	-25.9%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			51,005.0	51,005.0	11,264.0	12,884.0	1,163.0	1,851.0	1,520.0	8,350.0	-74.7%	-74.7%	-25.9%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			(500.0)	(500.0)	(60.0)	(974.5)	(188.0)	(469.0)	(149.5)	(168.0)	94.9%	94.9%	180.0%
<b>0.7. REZERVA, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVA, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-

**Autoritati publice si actiuni externe**

51.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
3	Autoritati publice si actiuni externe (rd.4)	51.02	240,962.0	240,962.0	34,945.0	194,767.0	19,985.0	31,323.0	38,529.5	104,929.5	-19.2%	-19.2%	200.3%
4	Autoritati executive si legislative (rd.5)	51.02.01	240,962.0	240,962.0	34,945.0	194,767.0	19,985.0	31,323.0	38,529.5	104,929.5	-19.2%	-19.2%	200.3%
5	Autoritati executive	51.02.01.03	240,962.0	240,962.0	34,945.0	194,767.0	19,985.0	31,323.0	38,529.5	104,929.5	-19.2%	-19.2%	200.3%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Modificari intervenite in clasificatia economica</b>													
399	Vouchere de vacanta	10.02.06	769.0	769.0	-	738.0	-	629.0	12.0	97.0	-4.0%	-4.0%	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(500.0)	(500.0)	(60.0)	(974.5)	(188.0)	(469.0)	(149.5)	(168.0)	94.9%	94.9%	180.0%
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702)</b>	58	52,392.0	52,392.0	-	41,708.0	570.0	6,448.0	6,632.0	28,058.0	-20.4%	-20.4%	-
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	58.01	50,000.0	50,000.0	-	32,400.0	545.0	821.0	2,976.0	28,058.0	-35.2%	-35.2%	-
590	Finantare nationala	58.01.01	9,000.0	9,000.0	-	3,980.0	109.0	165.0	595.0	3,111.0	-55.8%	-55.8%	-
591	Finantare externa nerambursabila	58.01.02	32,000.0	32,000.0	-	15,920.0	436.0	656.0	2,381.0	12,447.0	-50.3%	-50.3%	-
592	Cheltuieli neeligibile	58.01.03	9,000.0	9,000.0	-	12,500.0	-	-	-	12,500.0	38.9%	38.9%	-
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	58.02	2,392.0	2,392.0	-	9,308.0	25.0	5,627.0	3,656.0	-	289.1%	289.1%	-
594	Finantare nationala	58.02.01	629.0	629.0	-	2,012.2	-	1,281.0	731.2	-	219.9%	219.9%	-
595	Finantare externa nerambursabila	58.02.02	1,763.0	1,763.0	-	7,295.8	25.0	4,346.0	2,924.8	-	313.8%	313.8%	-
644	Contributia asiguratorie pentru munca	10.03.07	1,354.0	1,354.0	214.0	1,136.0	259.0	281.0	276.0	320.0	-16.1%	-16.1%	49.5%
645	<b>Sume aferente persoanelor cu handicap neincadrate</b>	59.40	426.0	426.0	1.0	369.0	94.0	91.0	80.0	104.0	-13.4%	-13.4%	10300.0%
646	Indemnizatii de hrana	10.01.17	1,847.0	1,847.0	333.0	1,591.0	379.0	386.0	352.0	474.0	-13.9%	-13.9%	42.3%
647	Contributii platite de angajator in numele angajatului	10.03.08	-	-	-	1.0	-	-	-	1.0	-	-	-
651	Transferuri acordate in baza contractelor de parteneriat sau asociere	51.01.70	-	-	-	130.0	-	-	-	130.0	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		14,190.0	14,190.0	2,696.0	12,648.0	2,151.0	2,431.0	3,609.0	4,457.0	-10.9%	-10.9%	65.3%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	14,190.0	14,190.0	2,696.0	13,039.0	2,151.0	2,431.0	3,609.0	4,848.0	-8.1%	-8.1%	79.8%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	-	-	-	1,363.0	-	-	1,363.0	-	-	-	-
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	-	-	-	1,363.0	-	-	1,363.0	-	-	-	-
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	-	-	-	1,363.0	-	-	1,363.0	-	-	-	-
135	<b>TITLUL V FONDURI DE REZERVA (rd.136 la 139)</b>	<b>50</b>	3,000.0	3,000.0	-	-	-	-	-	-	-100.0%	-100.0%	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	3,000.0	3,000.0	-	-	-	-	-	-	-100.0%	-100.0%	-
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	11,190.0	11,190.0	2,696.0	11,676.0	2,151.0	2,431.0	2,246.0	4,848.0	4.3%	4.3%	79.8%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670)	51.01	10,965.0	10,965.0	2,696.0	11,496.0	2,151.0	2,291.0	2,246.0	4,808.0	4.8%	4.8%	78.3%
142	Transferuri catre institutii publice	51.01.01	10,965.0	10,965.0	2,696.0	11,496.0	2,151.0	2,291.0	2,246.0	4,808.0	4.8%	4.8%	78.3%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	225.0	225.0	-	180.0	-	140.0	-	40.0	-20.0%	-20.0%	-
392	<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	(391.0)	-	-	-	(391.0)	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	(391.0)	-	-	-	(391.0)	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			14,190.0	14,190.0	2,696.0	12,648.0	2,151.0	2,431.0	3,609.0	4,457.0	-10.9%	-10.9%	65.3%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			14,190.0	14,190.0	2,696.0	13,039.0	2,151.0	2,431.0	3,609.0	4,848.0	-8.1%	-8.1%	79.8%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	1,363.0	-	-	1,363.0	-	-	-	
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			3,000.0	3,000.0	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			11,190.0	11,190.0	2,696.0	11,676.0	2,151.0	2,431.0	2,246.0	4,848.0	-100.0%	-100.0%	79.8%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	(391.0)	-	-	-	(391.0)	-	-	
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
6	Alte servicii publice generale (rd.7 la 11)	54.02	14,190.0	14,190.0	2,696.0	12,648.0	2,151.0	2,431.0	3,609.0	4,457.0	-10.9%	-10.9%	65.3%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	3,000.0	3,000.0	-	-	-	-	-	-	-100.0%	-100.0%	-
8	Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	-	-	-	-	-	-	-	-	-	-	-
9	Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	-	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	-	-	-	-	-	-	-	-	0.8%	0.8%	65.3%
11	Alte servicii publice generale	54.02.50	-	-	-	1,363.0	-	-	1,363.0	-	-	-	-

Modificari intervenite in clasificatia economica

465	Alte transferuri de capital catre institutii publice	51.02.29	225.0	225.0	-	180.0	-	140.0	-	40.0	-20.0%	-20.0%	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	(391.0)	-	-	-	(391.0)	-	-	-



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		36,401.0	36,401.0	2,800.0	55,801.0	8,634.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	36,401.0	36,401.0	2,800.0	55,801.0	8,634.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	36,400.0	36,400.0	2,800.0	55,800.0	8,633.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	28,900.0	28,900.0	2,300.0	48,300.0	7,363.0	10,014.0	14,011.0	16,912.0	67.1%	67.1%	635.3%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	28,900.0	28,900.0	2,300.0	48,300.0	7,363.0	10,014.0	14,011.0	16,912.0	67.1%	67.1%	635.3%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	7,500.0	7,500.0	500.0	7,500.0	1,270.0	2,351.0	1,340.0	2,539.0	0.0%	0.0%	407.8%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	7,500.0	7,500.0	500.0	7,500.0	1,270.0	2,351.0	1,340.0	2,539.0	0.0%	0.0%	407.8%
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			<b>36,401.0</b>	<b>36,401.0</b>	<b>2,800.0</b>	<b>55,801.0</b>	<b>8,634.0</b>	<b>12,365.0</b>	<b>15,351.0</b>	<b>19,451.0</b>	<b>53.3%</b>	<b>53.3%</b>	<b>594.7%</b>
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			36,401.0	36,401.0	2,800.0	55,801.0	8,634.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
TITLUL III DOBANZI (rd.98+101+106+112)			36,400.0	36,400.0	2,800.0	55,800.0	8,633.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	-
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	36,401.0	36,401.0	2,800.0	55,801.0	8,634.0	12,365.0	15,351.0	19,451.0	53.3%	53.3%	594.7%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		500.0	500.0	96.0	500.0	82.0	117.0	84.0	217.0	0.0%	0.0%	126.0%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	500.0	500.0	96.0	500.0	82.0	117.0	84.0	217.0	0.0%	0.0%	126.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	500.0	500.0	96.0	500.0	82.0	117.0	84.0	217.0	0.0%	0.0%	126.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	483.0	483.0	96.0	488.0	79.0	109.0	84.0	216.0	1.0%	1.0%	125.0%
39	Furnituri de birou	20.01.01	40.0	40.0	-	40.0	1.0	18.0	-	21.0	0.0%	0.0%	-
40	Materiale pentru curatenie	20.01.02	20.0	20.0	-	20.0	-	-	-	20.0	0.0%	0.0%	-
41	Incalzit, iluminat si forta motrica	20.01.03	170.0	170.0	40.0	140.0	41.0	29.0	4.0	66.0	-17.6%	-17.6%	65.0%
42	Apa, canal si salubritate	20.01.04	8.0	8.0	1.0	8.0	2.0	2.0	2.0	2.0	0.0%	0.0%	100.0%
43	Carburanti si lubrifianti	20.01.05	7.0	7.0	-	7.0	-	-	-	7.0	0.0%	0.0%	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	13.0	13.0	-	13.0	3.0	3.0	3.0	4.0	0.0%	0.0%	-
47	Materiale si prestari de servicii cu caracter functional	20.01.09	225.0	225.0	55.0	260.0	32.0	57.0	75.0	96.0	15.6%	15.6%	74.5%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	17.0	17.0	-	12.0	3.0	8.0	-	1.0	-29.4%	-29.4%	-
61	Alte obiecte de inventar	20.05.30	17.0	17.0	-	12.0	3.0	8.0	-	1.0	-29.4%	-29.4%	-
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			<b>500.0</b>	<b>500.0</b>	<b>96.0</b>	<b>500.0</b>	<b>82.0</b>	<b>117.0</b>	<b>84.0</b>	<b>217.0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>126.0%</b>
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			<b>500.0</b>	<b>500.0</b>	<b>96.0</b>	<b>500.0</b>	<b>82.0</b>	<b>117.0</b>	<b>84.0</b>	<b>217.0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>126.0%</b>
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			500.0	500.0	96.0	500.0	82.0	117.0	84.0	217.0	0.0%	0.0%	126.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	-
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd.318+319)			-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-

Aparare

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4		
<b>Rezumat cheltuieli conform clasificatiei functionale</b>															
20	Aparare (rd.21)	60.02	500.0	500.0	96.0	500.0	82.0	117.0	84.0	217.0	0.0%	0.0%	126.0%		
21	Aparare nationala	60.02.02	500.0	500.0	96.0	500.0	82.0	117.0	84.0	217.0	0.0%	0.0%	126.0%		



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		53,984.0	53,984.0	10,031.0	45,758.0	10,518.0	9,669.0	9,574.0	15,997.0	-15.2%	-15.2%	59.5%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	53,984.0	53,984.0	10,031.0	45,761.0	10,518.0	9,669.0	9,577.0	15,997.0	-15.2%	-15.2%	59.5%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	400.0	400.0	70.0	200.0	29.0	4.0	97.0	70.0	-50.0%	-50.0%	0.0%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	40.0	40.0	10.0	40.0	4.0	4.0	22.0	10.0	0.0%	0.0%	0.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	40.0	40.0	10.0	40.0	4.0	4.0	22.0	10.0	0.0%	0.0%	0.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	360.0	360.0	60.0	160.0	25.0	-	75.0	60.0	-55.6%	-55.6%	0.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	360.0	360.0	60.0	160.0	25.0	-	75.0	60.0	-55.6%	-55.6%	0.0%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	53,584.0	53,584.0	9,961.0	45,561.0	10,489.0	9,665.0	9,480.0	15,927.0	-15.0%	-15.0%	59.9%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670)</b>	<b>51.01</b>	50,207.0	50,207.0	9,952.0	40,488.0	10,485.0	9,565.0	9,250.0	11,188.0	-19.4%	-19.4%	12.4%
142	Transferuri catre institutii publice	51.01.01	50,207.0	50,207.0	9,952.0	40,488.0	10,485.0	9,565.0	9,250.0	11,188.0	-19.4%	-19.4%	12.4%
184	<b>Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)</b>	<b>51.02</b>	3,377.0	3,377.0	9.0	5,073.0	4.0	100.0	230.0	4,739.0	50.2%	50.2%	5255.6%
392	<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	(3.0)	-	-	(3.0)	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	(3.0)	-	-	(3.0)	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			53.984.0	53.984.0	10.031.0	45.758.0	10.518.0	9.669.0	9.574.0	15.997.0	-15.2%	-15.2%	59.5%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			53.984.0	53.984.0	10.031.0	45.761.0	10.518.0	9.669.0	9.577.0	15.997.0	-15.2%	-15.2%	59.5%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			400.0	400.0	70.0	200.0	29.0	4.0	97.0	70.0	-50.0%	-50.0%	0.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			53.584.0	53.584.0	9.961.0	45.561.0	10.489.0	9.665.0	9.480.0	15.927.0	-15.0%	-15.0%	59.9%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	-
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	-	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	(3.0)	-	-	(3.0)	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	53.984.0	53.984.0	10.031.0	45.758.0	10.518.0	9.669.0	9.574.0	15.997.0	-15.2%	-15.2%	59.5%
23	Ordine publica (rd.24)	61.02.03	53.584.0	53.584.0	9.961.0	45.558.0	10.489.0	9.665.0	9.477.0	15.927.0	-15.0%	-15.0%	59.9%
24	Politie locala	61.02.03.04	53.584.0	53.584.0	9.961.0	45.558.0	10.489.0	9.665.0	9.477.0	15.927.0	-15.0%	-15.0%	59.9%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	400.0	400.0	70.0	200.0	29.0	4.0	97.0	70.0	-50.0%	-50.0%	0.0%
26	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia economica</b>													
465	Alte transferuri de capital catre institutii publice	51.02.29	3.377.0	3.377.0	9.0	5.073.0	4.0	100.0	230.0	4.739.0	50.2%	50.2%	5255.6%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	(3.0)	-	-	(3.0)	-	-	-	-



Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		223,573.0	223,573.0	23,650.0	240,031.0	31,810.0	80,817.0	25,057.0	102,347.0	7.4%	7.4%	332.8%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	187,074.0	187,074.0	14,569.0	225,199.0	28,695.0	79,385.0	20,761.0	96,358.0	20.4%	20.4%	561.4%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	7,000.0	7,000.0	249.0	10,364.0	156.0	155.0	2,470.0	7,583.0	48.1%	48.1%	2945.4%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	6,961.0	6,961.0	245.0	9,903.0	146.0	128.0	2,412.0	7,217.0	42.3%	42.3%	2845.7%
5	Salarii de baza	10.01.01	1,801.0	1,801.0	237.0	2,998.0	126.0	116.0	2,398.0	358.0	66.5%	66.5%	51.1%
9	Sporuri pentru conditii de munca	10.01.05	21.0	21.0	-	16.0	4.0	2.0	3.0	7.0	-23.8%	-23.8%	-
15	Fond aferent platii cu ora	10.01.11	5,070.0	5,070.0	-	6,820.0	-	-	-	6,820.0	34.5%	34.5%	-
21	Alte drepturi salariale in bani	10.01.30	13.0	13.0	-	13.0	-	-	-	13.0	0.0%	0.0%	-
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	5.0	5.0	-	28.0	-	23.0	1.0	4.0	460.0%	460.0%	-
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	34.0	34.0	4.0	433.0	10.0	4.0	57.0	362.0	1173.5%	1173.5%	8950.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	71,597.0	71,597.0	5,246.0	84,383.0	11,452.0	12,657.0	7,576.0	52,698.0	17.9%	17.9%	904.5%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	56,526.0	56,526.0	4,205.0	65,534.0	10,681.0	11,313.0	6,896.0	36,644.0	15.9%	15.9%	771.4%
39	Furnituri de birou	20.01.01	3,080.0	3,080.0	63.0	2,716.0	111.0	371.0	461.0	1,773.0	-11.8%	-11.8%	2714.3%
40	Materiale pentru curatenie	20.01.02	3,760.0	3,760.0	208.0	4,798.0	921.0	706.0	607.0	2,564.0	27.6%	27.6%	1132.7%
41	Incalziri, iluminat si forta motrica	20.01.03	18,054.0	18,054.0	1,986.0	21,898.0	5,428.0	6,040.0	1,597.0	8,833.0	21.3%	21.3%	344.8%
42	Apa, canal si salubritate	20.01.04	3,999.0	3,999.0	541.0	4,313.0	520.0	618.0	616.0	2,559.0	7.9%	7.9%	373.0%
43	Carburanti si lubrifianti	20.01.05	35.0	35.0	-	12.0	3.0	3.0	1.0	5.0	-65.7%	-65.7%	-
44	Piese de schimb	20.01.06	4.0	4.0	1.0	6.0	-	-	-	6.0	50.0%	50.0%	500.0%
45	Transport	20.01.07	76.0	76.0	110.0	110.0	16.0	18.0	21.0	55.0	44.7%	44.7%	161.9%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,517.0	1,517.0	89.0	1,715.0	328.0	315.0	313.0	759.0	13.1%	13.1%	752.8%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	700.0	700.0	27.0	652.0	58.0	66.0	77.0	451.0	-6.9%	-6.9%	1570.4%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,301.0	25,301.0	1,269.0	29,314.0	3,296.0	3,176.0	3,203.0	19,639.0	15.9%	15.9%	1447.6%
49	<b>Reparatii curente</b>	<b>20.02</b>	5,994.0	5,994.0	635.0	8,334.0	17.0	633.0	312.0	7,372.0	39.0%	39.0%	1060.9%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	82.0	82.0	15.0	1,054.0	7.0	6.0	-	1,041.0	1185.4%	1185.4%	6840.0%
51	Hrana pentru oameni	20.03.01	82.0	82.0	15.0	1,054.0	7.0	6.0	-	1,041.0	1185.4%	1185.4%	6840.0%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	91.0	91.0	6.0	16.0	-	-	-	16.0	-82.4%	-82.4%	166.7%
54	Medicamente	20.04.01	4.0	4.0	-	3.0	-	-	-	3.0	-25.0%	-25.0%	-
55	Materiale sanitare	20.04.02	17.0	17.0	-	1.0	-	-	-	1.0	-94.1%	-94.1%	-
57	Dezinfectanti	20.04.04	70.0	70.0	6.0	12.0	-	-	-	12.0	-82.9%	-82.9%	100.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	8,309.0	8,309.0	344.0	8,625.0	645.0	624.0	267.0	7,089.0	3.8%	3.8%	1960.8%
59	Uniforme si echipament	20.05.01	55.0	55.0	-	109.0	-	-	5.0	104.0	98.2%	98.2%	-
60	Lenjerie si accesorii de pat	20.05.03	254.0	254.0	10.0	429.0	-	-	21.0	408.0	68.9%	68.9%	3980.0%
61	Alte obiecte de inventar	20.05.30	8,000.0	8,000.0	334.0	8,087.0	645.0	624.0	241.0	6,577.0	1.1%	1.1%	1869.2%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	80.0	80.0	6.0	104.0	18.0	14.0	10.0	62.0	30.0%	30.0%	933.3%
63	Deplasari interne, detasari, transferari	20.06.01	80.0	80.0	6.0	104.0	18.0	14.0	10.0	62.0	30.0%	30.0%	933.3%
67	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	37.0	37.0	3.0	9.0	1.0	-	1.0	7.0	-75.7%	-75.7%	133.3%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	253.0	253.0	12.0	433.0	44.0	48.0	34.0	307.0	71.1%	71.1%	2458.3%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	-	-	-	23.0	-	-	12.0	11.0	-	-	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	225.0	225.0	20.0	251.0	39.0	19.0	44.0	149.0	11.6%	11.6%	645.0%
91	Prime de asigurare non-viata	20.30.03	6.0	6.0	-	4.0	-	-	3.0	1.0	-33.3%	-33.3%	-
92	Chirii	20.30.04	66.0	66.0	3.0	106.0	-	-	34.0	72.0	60.6%	60.6%	2300.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	153.0	153.0	17.0	141.0	39.0	19.0	7.0	76.0	-7.8%	-7.8%	347.1%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	26,307.0	26,307.0	5,676.0	32,127.0	7,501.0	5,016.0	5,000.0	14,610.0	22.1%	22.1%	157.4%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708)</b>	<b>55.01</b>	26,307.0	26,307.0	5,676.0	32,127.0	7,501.0	5,016.0	5,000.0	14,610.0	22.1%	22.1%	157.4%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	8,396.0	8,396.0	1,175.0	14,918.0	1,605.0	1,854.0	1,891.0	9,568.0	77.7%	77.7%	714.3%
319	<b>Ajutoare sociale (rd. 320 la 323+641+673)</b>	<b>57.02</b>	8,396.0	8,396.0	1,175.0	14,918.0	1,605.0	1,854.0	1,891.0	9,568.0	77.7%	77.7%	714.3%
320	Ajutoare sociale in numerar	57.02.01	3,643.0	3,643.0	622.0	5,945.0	630.0	974.0	277.0	4,064.0	63.2%	63.2%	553.4%
321	Ajutoare sociale in natura	57.02.02	4,753.0	4,753.0	553.0	7,805.0	975.0	880.0	1,614.0	4,336.0	64.2%	64.2%	684.1%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	25,630.0	25,630.0	1,617.0	35,254.0	7,400.0	14,842.0	3,722.0	9,290.0	37.5%	37.5%	474.5%
325	<b>Burse</b>	<b>59.01</b>	25,630.0	25,630.0	1,617.0	35,180.0	7,400.0	14,842.0	3,648.0	9,290.0	37.3%	37.3%	474.5%
340	<b>Despagubiri civile</b>	<b>59.17</b>	-	-	-	74.0	-	-	74.0	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	36,499.0	36,499.0	9,081.0	14,832.0	3,115.0	1,432.0	4,296.0	5,989.0	-59.4%	-59.4%	-34.0%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	36,499.0	36,499.0	9,081.0	14,832.0	3,115.0	1,432.0	4,296.0	5,989.0	-59.4%	-59.4%	-34.0%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	36,499.0	36,499.0	9,081.0	14,832.0	3,115.0	1,432.0	4,296.0	5,989.0	-59.4%	-59.4%	-34.0%
357	Constructii	71.01.01	28,760.0	28,760.0	8,773.0	5,234.0	2,025.0	-	2,480.0	729.0	-81.8%	-81.8%	-91.7%
358	Masini, echipamente si mijloace de transport	71.01.02	1,215.0	1,215.0	45.0	1,783.0	66.0	146.0	136.0	1,435.0	46.7%	46.7%	3088.9%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	3,959.0	3,959.0	244.0	4,911.0	679.0	834.0	1,175.0	2,223.0	24.0%	24.0%	811.1%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	2,565.0	2,565.0	19.0	2,904.0	345.0	452.0	505.0	1,602.0	13.2%	13.2%	8331.6%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			223.573.0	223.573.0	23.650.0	240.031.0	31.810.0	80.817.0	25.057.0	102.347.0	7.4%	7.4%	332.8%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			187.074.0	187.074.0	14.569.0	225.199.0	28.695.0	79.385.0	20.761.0	96.358.0	20.4%	20.4%	561.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			7.000.0	7.000.0	249.0	10.364.0	156.0	155.0	2.470.0	7.583.0	48.1%	48.1%	2945.4%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			71.597.0	71.597.0	5.246.0	84.383.0	11.452.0	12.657.0	7.576.0	52.698.0	17.9%	17.9%	904.5%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			26.307.0	26.307.0	5.676.0	32.127.0	7.501.0	5.016.0	5.000.0	14.610.0	22.1%	22.1%	157.4%
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			8.396.0	8.396.0	1.175.0	14.918.0	1.605.0	1.854.0	1.891.0	9.568.0	77.7%	77.7%	714.3%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			48.144.0	48.144.0	606.0	48.153.0	581.0	44.861.0	102.0	2.609.0	0.0%	0.0%	330.5%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			25.630.0	25.630.0	1.617.0	35.254.0	7.400.0	14.842.0	3.722.0	9.290.0	37.5%	37.5%	474.5%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			36.499.0	36.499.0	9.081.0	14.832.0	3.115.0	1.432.0	4.296.0	5.989.0	-59.4%	-59.4%	-34.0%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			36.499.0	36.499.0	9.081.0	14.832.0	3.115.0	1.432.0	4.296.0	5.989.0	-59.4%	-59.4%	-34.0%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	



Invatamant

65.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	223,573.0	223,573.0	23,650.0	240,031.0	31,810.0	80,817.0	25,057.0	102,347.0	7.4%	7.4%	332.8%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	129,512.0	129,512.0	11,222.0	114,323.0	11,317.0	54,762.0	11,089.0	37,155.0	-11.7%	-11.7%	231.1%
30	Invatamant prescolar	65.02.03.01	39,770.0	39,770.0	6,042.0	39,021.0	5,058.0	4,088.0	6,567.0	23,308.0	-1.9%	0.0%	0.0%
31	Invatamant primar	65.02.03.02	89,742.0	89,742.0	5,180.0	75,302.0	6,259.0	50,674.0	4,522.0	13,847.0	-16.1%	0.0%	0.0%
32	Invatamant secundar (rd.33 la 35)	65.02.04	63,364.0	63,364.0	5,982.0	72,314.0	12,460.0	19,775.0	8,545.0	31,534.0	14.1%	14.1%	427.1%
33	Invatamant secundar inferior	65.02.04.01	34,367.0	34,367.0	3,195.0	40,158.0	6,607.0	11,895.0	4,335.0	17,321.0	16.9%	0.0%	0.0%
34	Invatamant secundar superior	65.02.04.02	28,997.0	28,997.0	2,787.0	32,156.0	5,853.0	7,880.0	4,210.0	14,213.0	10.9%	0.0%	0.0%
35	Invatamant profesional	65.02.04.03	-	-	-	-	-	-	-	-	-	-	-
36	Invatamant postliceal	65.02.05	58.0	58.0	4.0	58.0	-	-	10.0	48.0	0.0%	0.0%	0.0%
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	4,045.0	4,045.0	766.0	4,429.0	532.0	1,230.0	370.0	2,297.0	9.5%	9.5%	199.9%
38	Invatamant special	65.02.07.04	-	-	-	-	-	-	-	-	9.5%	0.0%	0.0%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	-	-	-	-	-	-	-	-	-	-	-
40	Internate si cantine pentru elevi	65.02.11.03	-	-	-	1,168.0	-	-	-	1,168.0	-	-	-
41	Alte servicii auxiliare	65.02.11.30	-	-	-	-	-	-	-	-	-	-	-
42	Alte cheltuieli in domeniul invatamantului	65.02.50	26,307.0	26,307.0	5,676.0	32,127.0	7,501.0	5,016.0	5,000.0	14,610.0	22.1%	0.0%	0.0%
<b>Modificari intervenite in clasificatia functionala</b>													
142	Servicii educationale complementare (rd. 143)	65.02.12	287.0	287.0	-	15,612.0	-	34.0	43.0	15,535.0	5339.7%	5339.7%	-
143	Scoala dupa scoala	65.02.12.01	287.0	287.0	-	15,612.0	-	34.0	43.0	15,535.0	5339.7%	0.0%	-
144	Invatamant anteprescolar	65.02.13	-	-	-	-	-	-	-	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Modificari intervenite in clasificatia economica</b>													
399	Vouchere de vacanta	10.02.06	5.0	5.0	-	28.0	-	23.0	1.0	4.0	460.0%	460.0%	-
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702)	58	48,144.0	48,144.0	606.0	48,153.0	581.0	44,861.0	102.0	2,609.0	0.0%	0.0%	330.5%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	26,307.0	26,307.0	5,676.0	32,127.0	7,501.0	5,016.0	5,000.0	14,610.0	22.1%	22.1%	157.4%
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	3,110.0	3,110.0	606.0	3,110.0	450.0	-	60.0	2,600.0	0.0%	0.0%	329.0%
578	Finantare nationala	58.15.01	2,220.0	2,220.0	606.0	2,220.0	5.0	-	-	2,215.0	0.0%	0.0%	265.5%
579	Finantare externa nerambursabila	58.15.02	890.0	890.0	-	890.0	445.0	-	60.0	385.0	0.0%	0.0%	-
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	45,034.0	45,034.0	-	45,034.0	131.0	44,861.0	42.0	-	0.0%	0.0%	-
590	Finantare nationala	58.01.01	28.0	28.0	-	28.0	20.0	-	8.0	-	0.0%	0.0%	-
591	Finantare externa nerambursabila	58.01.02	45,006.0	45,006.0	-	45,006.0	111.0	44,861.0	34.0	-	0.0%	0.0%	-
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	-	-	-	9.0	-	-	-	9.0	-	-	-
594	Finantare nationala	58.02.01	-	-	-	9.0	-	-	-	9.0	-	-	-
641	Suport alimentar	57.02.05	-	-	-	1,168.0	-	-	-	1,168.0	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	34.0	34.0	4.0	433.0	10.0	4.0	57.0	362.0	1173.5%	1173.5%	8950.0%
646	Indemnizatii de hrana	10.01.17	56.0	56.0	8.0	56.0	16.0	10.0	11.0	19.0	0.0%	0.0%	137.5%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
356	Active fixe (rd.357 la 360)	71.01	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
357	Construcții	71.01.01	4,310.0	4,310.0	10.0	1,320.0	-	-	-	1,320.0	-69.4%	-69.4%	13100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	726.0	726.0	1.0	1,580.0	549.0	500.0	500.0	31.0	117.6%	117.6%	3000.0%
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			-	-	-	-	-	-	-	-	-	-	-
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	
TITLUL XVII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDIT (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	

Sanatate

66.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4		
<b>Rezumat cheltuieli conform clasificatiei functionale</b>															
43	Sanatate (rd.44+47+128)	66.02	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%		
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	-	-	-	-	-	-	-	-	-	-	-		
45	Spitale generale	66.02.06.01	-	-	-	-	-	-	-	-	-	-	-		
46	Unitati medico-sociale	66.02.06.03	-	-	-	-	-	-	-	-	-	-	-		
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%		
48	Alte institutii si actiuni sanitare	66.02.50.50	5,036.0	5,036.0	11.0	2,900.0	549.0	500.0	500.0	1,351.0	-42.4%	-42.4%	12181.8%		
<b>Modificari intervenite in clasificatia functionala</b>															
128	Servicii de sanatate publica	66.02.08	-	-	-	-	-	-	-	-	-	-	-		

Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	2022			Rectificari					2022		
			la T4	in T4	Total	T1	T2	T3	T4	la T4	in T4		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		129,329.0	129,329.0	29,130.0	155,796.3	27,438.0	18,849.0	34,421.0	75,088.3	20.5%	20.5%	157.8%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	89,840.0	89,840.0	20,096.0	103,455.3	23,543.0	14,074.0	26,768.0	39,070.3	15.2%	15.2%	94.4%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	17,510.0	17,510.0	4,285.0	17,115.0	4,587.0	3,879.0	4,262.0	4,387.0	-2.3%	-2.3%	2.4%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	16,765.0	16,765.0	4,190.0	16,386.0	4,192.0	3,739.0	4,167.0	4,288.0	-2.3%	-2.3%	2.3%
5	Salarii de baza	10.01.01	15,200.0	15,200.0	3,800.0	14,862.0	3,795.0	3,408.0	3,800.0	3,859.0	-2.2%	-2.2%	1.6%
21	Alte drepturi salariale in bani	10.01.30	507.0	507.0	126.0	600.0	132.0	138.0	140.0	190.0	18.3%	18.3%	50.8%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	365.0	365.0	-	363.0	300.0	58.0	-	5.0	-0.5%	-0.5%	-
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	380.0	380.0	95.0	366.0	95.0	82.0	95.0	94.0	-3.7%	-3.7%	-1.1%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	64,980.0	64,980.0	14,430.0	78,630.3	17,237.0	8,872.0	20,723.0	31,798.3	21.0%	21.0%	120.4%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	61,327.0	61,327.0	13,570.0	73,761.0	16,192.0	8,252.0	19,787.0	29,530.0	20.3%	20.3%	117.6%
41	Incalziri, iluminat si forta motrica	20.01.03	1,170.0	1,170.0	250.0	1,340.0	512.0	249.0	82.0	497.0	14.5%	14.5%	98.8%
42	Apa, canal si salubritate	20.01.04	3,100.0	3,100.0	800.0	4,200.0	700.0	800.0	960.0	1,740.0	35.5%	35.5%	117.5%
43	Carburanti si lubrifianti	20.01.05	3,110.0	3,110.0	750.0	4,555.0	860.0	750.0	1,383.0	1,562.0	46.5%	46.5%	108.3%
44	Piese de schimb	20.01.06	600.0	600.0	150.0	760.0	200.0	150.0	163.0	247.0	26.7%	26.7%	64.7%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	80.0	80.0	20.0	51.0	20.0	1.0	10.0	20.0	-36.3%	-36.3%	0.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	3,400.0	3,400.0	800.0	5,469.0	900.0	900.0	1,457.0	2,212.0	60.9%	60.9%	176.5%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,867.0	49,867.0	10,800.0	57,386.0	13,000.0	5,402.0	15,732.0	23,252.0	15.1%	15.1%	115.3%
49	<b>Reparatii curente</b>	<b>20.02</b>	350.0	350.0	80.0	350.0	90.0	69.0	89.0	102.0	0.0%	0.0%	27.5%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	720.0	720.0	180.0	1,150.0	180.0	18.0	243.0	709.0	59.7%	59.7%	293.9%
61	Alte obiecte de inventar	20.05.30	720.0	720.0	180.0	1,150.0	180.0	18.0	243.0	709.0	59.7%	59.7%	293.9%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	40.0	40.0	-	25.0	25.0	-	-	-	-37.5%	-37.5%	-
70	<b>Protectia muncii</b>	<b>20.14</b>	1,340.0	1,340.0	300.0	1,345.0	350.0	233.0	219.0	543.0	0.4%	0.4%	81.0%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	3.0	3.0	-	-	-	-	-	-	-100.0%	-100.0%	-
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	3.0	3.0	-	-	-	-	-	-	-100.0%	-100.0%	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	1,200.0	1,200.0	300.0	1,999.3	400.0	300.0	385.0	914.3	66.6%	66.6%	204.8%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.0	1,200.0	300.0	1,999.3	400.0	300.0	385.0	914.3	66.6%	66.6%	204.8%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	5,000.0	5,000.0	1,291.0	5,350.0	1,169.0	898.0	1,042.0	2,241.0	7.0%	7.0%	73.6%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670)</b>	<b>51.01</b>	5,000.0	5,000.0	1,291.0	5,350.0	1,169.0	898.0	1,042.0	2,241.0	7.0%	7.0%	73.6%
142	Transferuri catre institutii publice	51.01.01	5,000.0	5,000.0	1,291.0	5,350.0	1,169.0	898.0	1,042.0	2,241.0	7.0%	7.0%	73.6%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	2,350.0	2,350.0	90.0	2,360.0	550.0	425.0	741.0	644.0	0.4%	0.4%	615.6%
335	<b>Sustinerea cultelor</b>	<b>59.12</b>	2,000.0	2,000.0	-	2,000.0	450.0	350.0	650.0	550.0	0.0%	0.0%	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	34,489.0	34,489.0	8,034.0	47,041.0	2,395.0	4,117.0	5,811.0	34,718.0	36.4%	36.4%	332.1%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	34,489.0	34,489.0	8,034.0	47,041.0	2,395.0	4,117.0	5,811.0	34,718.0	36.4%	36.4%	332.1%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	34,489.0	34,489.0	8,034.0	47,041.0	2,395.0	4,117.0	5,811.0	34,718.0	36.4%	36.4%	332.1%
357	Constructii	71.01.01	25,212.0	25,212.0	6,044.0	37,757.0	948.0	1,257.0	2,772.0	32,780.0	49.8%	49.8%	442.4%
358	Masini, echipamente si mijloace de transport	71.01.02	4,996.0	4,996.0	1,249.0	4,893.0	1,033.0	379.0	1,774.0	1,707.0	-2.1%	-2.1%	36.7%
359	Mobilier, aparatura birou si alte active corporale	71.01.03	450.0	450.0	-	370.0	31.0	284.0	55.0	-	-17.8%	-17.8%	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	3,831.0	3,831.0	741.0	4,021.0	383.0	2,197.0	1,210.0	231.0	5.0%	5.0%	-68.8%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	5,000.0	5,000.0	1,000.0	5,300.0	1,500.0	658.0	1,842.0	1,300.0	6.0%	6.0%	30.0%
381	<b>TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	5,000.0	5,000.0	1,000.0	5,300.0	1,500.0	658.0	1,842.0	1,300.0	6.0%	6.0%	30.0%
387	<b>Rambursari de credite interne (rd.388 la 390+rd.538)</b>	<b>81.02</b>	5,000.0	5,000.0	1,000.0	5,300.0	1,500.0	658.0	1,842.0	1,300.0	6.0%	6.0%	30.0%
388	Rambursari de credite interne garantate	81.02.01	5,000.0	5,000.0	1,000.0	5,300.0	1,500.0	658.0	1,842.0	1,300.0	6.0%	6.0%	30.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			129,329.0	129,329.0	29,130.0	155,796.3	27,438.0	18,849.0	34,421.0	75,088.3	20.5%	20.5%	157.8%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			89,840.0	89,840.0	20,096.0	103,455.3	23,543.0	14,074.0	26,768.0	39,070.3	15.2%	15.2%	94.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			17,510.0	17,510.0	4,285.0	17,115.0	4,587.0	3,879.0	4,262.0	4,387.0	-2.3%	-2.3%	2.4%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			64,980.0	64,980.0	14,430.0	78,630.3	17,237.0	8,872.0	20,723.0	31,798.3	21.0%	21.0%	120.4%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			5,000.0	5,000.0	1,291.0	5,350.0	1,169.0	898.0	1,042.0	2,241.0	7.0%	7.0%	73.6%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	-
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			2,350.0	2,350.0	90.0	2,360.0	550.0	425.0	741.0	644.0	0.4%	0.4%	615.6%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			34,489.0	34,489.0	8,034.0	47,041.0	2,395.0	4,117.0	5,811.0	34,718.0	36.4%	36.4%	332.1%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			34,489.0	34,489.0	8,034.0	47,041.0	2,395.0	4,117.0	5,811.0	34,718.0	36.4%	36.4%	332.1%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			5,000.0	5,000.0	1,000.0	5,300.0	1,500.0	658.0	1,842.0	1,300.0	6.0%	6.0%	30.0%
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			5,000.0	5,000.0	1,000.0	5,300.0	1,500.0	658.0	1,842.0	1,300.0	6.0%	6.0%	30.0%
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	129,329.0	129,329.0	29,130.0	155,796.3	27,438.0	18,849.0	34,421.0	75,088.3	20.5%	20.5%	157.8%
50	Servicii culturale (rd.51 la 59)	67.02.03	-	-	-	-	-	-	-	-	-	-	-
51	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	-	-	-	-	-	-	-	-	-	-	-
52	Muzee	67.02.03.03	-	-	-	-	-	-	-	-	-	-	-
53	Instituti publice de spectacole si concerte	67.02.03.04	-	-	-	-	-	-	-	-	-	-	-
54	Scoli populare de arta si meserii	67.02.03.05	-	-	-	-	-	-	-	-	-	-	-
55	Case de cultura	67.02.03.06	-	-	-	-	-	-	-	-	-	-	-
56	Camine culturale	67.02.03.07	-	-	-	-	-	-	-	-	-	-	-
57	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	-	-	-	-	-	-	-	-	-	-	-
58	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	-	-	-	-	-	-	-	-	-	-	-
59	Alte servicii culturale	67.02.03.30	-	-	-	-	-	-	-	-	-	-	-
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	122,329.0	122,329.0	27,839.0	148,397.0	25,819.0	17,601.0	32,729.0	72,248.0	21.3%	21.3%	159.5%
61	Sport	67.02.05.01	-	-	-	-	-	-	-	-	-	-	-
62	Tineret	67.02.05.02	-	-	-	-	-	-	-	-	-	-	-
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	122,329.0	122,329.0	27,839.0	148,397.0	25,819.0	17,601.0	32,729.0	72,248.0	21.3%	0.0%	0.0%
64	Servicii religioase	67.02.06	2,000.0	2,000.0	-	2,000.0	450.0	350.0	650.0	550.0	0.0%	0.0%	-
65	Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	5,000.0	5,000.0	1,291.0	5,399.3	1,169.0	898.0	1,042.0	2,290.3	8.0%	0.0%	0.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Modificari intervenite in clasificatia economica</b>													
399	Vouchere de vacanta	10.02.06	365.0	365.0	-	363.0	300.0	58.0	-	5.0	-0.5%	-0.5%	-
644	Contributia asiguratorie pentru munca	10.03.07	380.0	380.0	95.0	366.0	95.0	82.0	95.0	94.0	-3.7%	-3.7%	-1.1%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	350.0	350.0	90.0	360.0	100.0	75.0	91.0	94.0	2.9%	2.9%	4.4%
646	Indemnizatii de hrana	10.01.17	1,058.0	1,058.0	264.0	924.0	265.0	193.0	227.0	239.0	-12.7%	-12.7%	-9.5%





Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		280,937.0	280,937.0	44,650.0	287,668.0	57,771.0	63,983.0	67,981.0	97,933.0	2.4%	2.4%	119.3%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	271,219.0	271,219.0	44,660.0	274,638.0	56,872.0	61,679.0	66,286.0	89,801.0	1.3%	1.3%	101.1%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	131,250.0	131,250.0	25,493.0	130,050.0	30,216.0	33,613.0	31,652.0	34,569.0	-0.9%	-0.9%	35.6%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	125,756.0	125,756.0	24,992.0	124,672.0	29,567.0	30,618.0	30,895.0	33,592.0	-0.9%	-0.9%	34.4%
5	Salarii de baza	10.01.01	108,793.0	108,793.0	22,044.0	108,650.0	26,040.0	26,876.0	27,258.0	28,476.0	-0.1%	-0.1%	29.2%
9	Sporuri pentru conditii de munca	10.01.05	9,460.0	9,460.0	1,605.0	9,276.0	1,922.0	2,100.0	2,088.0	3,166.0	-1.9%	-1.9%	97.3%
10	Alte sporuri	10.01.06	87.0	87.0	21.0	82.0	18.0	22.0	19.0	23.0	-5.7%	-5.7%	9.5%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	2,662.0	2,662.0	-	2,593.0	-	2,323.0	-	201.0	-2.6%	-2.6%	-
28	Alte drepturi salariale in natura	10.02.30	1,747.0	1,747.0	-	-	-	-	-	-	-100.0%	-100.0%	-
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	2,832.0	2,832.0	501.0	2,785.0	649.0	672.0	688.0	776.0	-1.7%	-1.7%	54.9%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	41,615.0	41,615.0	3,396.0	43,287.0	6,651.0	7,521.0	11,372.0	17,743.0	4.0%	4.0%	422.5%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	27,180.0	27,180.0	2,871.0	25,474.0	5,161.0	5,180.0	5,930.0	9,203.0	-6.3%	-6.3%	220.6%
39	Furnituri de birou	20.01.01	250.0	250.0	20.0	250.0	1.0	41.0	42.0	166.0	0.0%	0.0%	730.0%
40	Materiale pentru curatenie	20.01.02	600.0	600.0	65.0	802.0	76.0	248.0	76.0	402.0	33.7%	33.7%	518.5%
41	Incalziri, iluminat si forta motrica	20.01.03	3,200.0	3,200.0	350.0	3,836.0	1,049.0	765.0	587.0	1,435.0	19.9%	19.9%	310.0%
42	Apa, canal si salubritate	20.01.04	700.0	700.0	110.0	800.0	128.0	140.0	186.0	346.0	14.3%	14.3%	214.5%
43	Carburanti si lubrifianti	20.01.05	200.0	200.0	40.0	225.0	44.0	58.0	59.0	64.0	12.5%	12.5%	60.0%
45	Transport	20.01.07	100.0	100.0	25.0	202.0	23.0	27.0	85.0	67.0	102.0%	102.0%	168.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	400.0	400.0	100.0	400.0	69.0	39.0	79.0	213.0	0.0%	0.0%	113.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	2,490.0	2,490.0	361.0	3,050.0	577.0	464.0	909.0	1,100.0	22.5%	22.5%	204.7%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,240.0	19,240.0	1,800.0	15,909.0	3,194.0	3,398.0	3,907.0	5,410.0	-17.3%	-17.3%	200.6%
49	<b>Reparatii curente</b>	<b>20.02</b>	6,000.0	6,000.0	-	7,824.0	-	441.0	3,516.0	3,867.0	30.4%	30.4%	-
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	5,500.0	5,500.0	350.0	6,725.0	1,206.0	1,434.0	1,435.0	2,650.0	22.3%	22.3%	657.1%
51	Hrana pentru oameni	20.03.01	5,500.0	5,500.0	350.0	6,725.0	1,206.0	1,434.0	1,435.0	2,650.0	22.3%	22.3%	657.1%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	1,050.0	1,050.0	100.0	1,093.0	132.0	203.0	148.0	610.0	4.1%	4.1%	510.0%
54	Medicamente	20.04.01	600.0	600.0	65.0	600.0	69.0	91.0	81.0	359.0	0.0%	0.0%	452.3%
55	Materiale sanitare	20.04.02	450.0	450.0	35.0	493.0	63.0	112.0	67.0	251.0	9.6%	9.6%	617.1%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	795.0	795.0	-	846.0	39.0	73.0	47.0	687.0	6.4%	6.4%	-
61	Alte obiecte de inventar	20.05.30	795.0	795.0	-	846.0	39.0	73.0	47.0	687.0	6.4%	6.4%	-
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	-	-	-	20.0	-	-	-	20.0	-	-	-
64	Deplasari in strainatate	20.06.02	-	-	-	20.0	-	-	-	20.0	-	-	-
69	<b>Pregatire profesionala</b>	<b>20.13</b>	135.0	135.0	-	200.0	-	8.0	3.0	189.0	48.1%	48.1%	-
70	<b>Protectia muncii</b>	<b>20.14</b>	50.0	50.0	-	50.0	-	19.0	16.0	15.0	0.0%	0.0%	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	905.0	905.0	75.0	1,055.0	113.0	163.0	277.0	502.0	16.6%	16.6%	569.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	905.0	905.0	75.0	1,055.0	113.0	163.0	277.0	502.0	16.6%	16.6%	569.3%
113	<b>TITLUL IV SUBVENTII (rd.114 la 134+674)</b>	<b>40</b>	5,200.0	5,200.0	700.0	5,026.0	967.0	951.0	1,026.0	2,082.0	-3.3%	-3.3%	197.4%
134	<b>Alte subventii</b>	<b>40.30</b>	5,200.0	5,200.0	700.0	5,026.0	967.0	951.0	1,026.0	2,082.0	-3.3%	-3.3%	197.4%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	81,249.0	81,249.0	14,650.0	81,305.0	18,769.0	18,843.0	19,584.0	24,109.0	0.1%	0.1%	64.6%
319	<b>Ajutoare sociale (rd. 320 la 323+641+673)</b>	<b>57.02</b>	81,249.0	81,249.0	14,650.0	81,305.0	18,769.0	18,843.0	19,584.0	24,109.0	0.1%	0.1%	64.6%
320	Ajutoare sociale in numerar	57.02.01	75,800.0	75,800.0	13,650.0	75,856.0	17,833.0	17,830.0	18,309.0	21,884.0	0.1%	0.1%	60.3%
321	Ajutoare sociale in natura	57.02.02	5,449.0	5,449.0	1,000.0	5,449.0	936.0	1,013.0	1,275.0	2,225.0	0.0%	0.0%	122.5%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	11,212.0	11,212.0	-	14,624.0	1,011.0	2,989.0	2,157.0	8,467.0	30.4%	30.4%	-
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	11,212.0	11,212.0	-	14,624.0	1,011.0	2,989.0	2,157.0	8,467.0	30.4%	30.4%	-
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	11,212.0	11,212.0	-	14,624.0	1,011.0	2,989.0	2,157.0	8,467.0	30.4%	30.4%	-
357	Constructii	71.01.01	9,500.0	9,500.0	-	12,410.0	1,000.0	2,957.0	2,017.0	6,436.0	30.6%	30.6%	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	1,126.0	1,126.0	-	1,474.0	11.0	32.0	140.0	1,291.0	30.9%	30.9%	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	586.0	586.0	-	740.0	-	-	-	740.0	26.3%	26.3%	-
392	<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(1,494.0)	(1,494.0)	(10.0)	(1,594.0)	(112.0)	(685.0)	(462.0)	(335.0)	6.7%	6.7%	3250.0%
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	(1,494.0)	(1,494.0)	(10.0)	(1,594.0)	(112.0)	(685.0)	(462.0)	(335.0)	6.7%	6.7%	3250.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			280.937.0	280.937.0	44.650.0	287.668.0	57.771.0	63.983.0	67.981.0	97.933.0	2.4%	2.4%	119.3%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			271.219.0	271.219.0	44.660.0	274.638.0	56.872.0	61.679.0	66.286.0	89.801.0	1.3%	1.3%	101.1%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			131.250.0	131.250.0	25.493.0	130.050.0	30.216.0	33.613.0	31.652.0	34.569.0	-0.9%	-0.9%	35.6%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			41.615.0	41.615.0	3.996.0	43.287.0	6.651.0	7.521.0	11.372.0	17.743.0	4.0%	4.0%	422.5%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)			5.200.0	5.200.0	700.0	5.026.0	967.0	951.0	1.026.0	2.082.0	-3.3%	-3.3%	197.4%
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			81.249.0	81.249.0	14.650.0	81.305.0	18.769.0	18.843.0	19.584.0	24.109.0	0.1%	0.1%	64.6%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			11.905.0	11.905.0	421.0	14.970.0	269.0	751.0	2.652.0	11.298.0	25.7%	25.7%	2583.6%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	
<b>02. CHELTUIELI DE CAPITAL (rd.355+364)</b>			11.212.0	11.212.0	-	14.624.0	1.011.0	2.989.0	2.157.0	8.467.0	30.4%	30.4%	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			11.212.0	11.212.0	-	14.624.0	1.011.0	2.989.0	2.157.0	8.467.0	30.4%	30.4%	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	
<b>03. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	
<b>04. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	
<b>05. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	
<b>06. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			(1.494.0)	(1.494.0)	(10.0)	(1.594.0)	(112.0)	(685.0)	(462.0)	(335.0)	6.7%	6.7%	3250.0%
<b>07. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	

Asigurari si asistenta sociala

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4		
<b>Rezumat cheltuieli conform clasificatiei functionale</b>															
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	280.937.0	280.937.0	44.650.0	287.668.0	57.771.0	63.983.0	67.981.0	97.933.0	2.4%	2.4%	119.3%		
67	Asistenta acordata persoanelor in varsta	68.02.04	11.936.0	11.936.0	1.322.0	10.769.0	2.061.0	2.182.0	2.602.0	3.924.0	-9.8%	-9.8%	196.8%		
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	102.099.0	102.099.0	19.490.0	103.564.0	23.528.0	25.329.0	25.425.0	29.282.0	1.4%	1.4%	50.2%		
69	Asistenta sociala in caz de invaliditate	68.02.05.02									1.4%	1.4%	50.2%		
70	Asistenta sociala pentru familie si copii	68.02.06									-5.8%	-5.8%	94.5%		
71	Ajutoare pentru locuinte	68.02.10									-	-	-		
72	Crese	68.02.11	35.640.0	35.640.0	4.738.0	41.802.0	5.319.0	6.802.0	10.093.0	19.588.0	17.3%	17.3%	313.4%		
73	Unitati de asistenta medico-sociale	68.02.12	11.350.0	11.350.0	2.838.0	10.130.0	2.347.0	2.418.0	2.436.0	2.929.0	-10.7%	-10.7%	3.2%		
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	6.700.0	6.700.0	1.000.0	6.700.0	1.866.0	1.172.0	1.292.0	2.370.0	0.0%	0.0%	137.0%		
75	Ajutor social	68.02.15.01	6.700.0	6.700.0	1.000.0	6.700.0	1.866.0	1.172.0	1.292.0	2.370.0	0.0%	0.0%	137.0%		
76	Cantine de ajutor social	68.02.15.02	-	-	-	-	-	-	-	-	-	-	-		
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	81.482.0	81.482.0	10.227.0	84.805.0	16.764.0	19.350.0	18.646.0	30.045.0	4.1%	4.1%	193.8%		
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	81.482.0	81.482.0	10.227.0	84.805.0	16.764.0	19.350.0	18.646.0	30.045.0	4.1%	4.1%	193.8%		



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Modificari intervenite in clasificatia economica</b>													
399	Vouchere de vacanta	10.02.06	915.0	915.0	-	2,593.0	-	2,323.0	69.0	201.0	183.4%	183.4%	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(1,494.0)	(1,494.0)	(10.0)	(1,594.0)	(112.0)	(685.0)	(462.0)	(335.0)	6.7%	6.7%	3250.0%
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702)</b>	<b>58</b>	11,905.0	11,905.0	421.0	14,970.0	269.0	751.0	2,652.0	11,298.0	25.7%	25.7%	2583.6%
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	9,990.0	9,990.0	-	13,621.0	-	488.0	2,413.0	10,720.0	36.3%	36.3%	-
590	Finantare nationala	58.01.01	890.0	890.0	-	1,006.0	-	35.0	112.0	859.0	13.0%	13.0%	-
591	Finantare externa nerambursabila	58.01.02	3,557.0	3,557.0	-	4,020.0	-	138.0	936.0	2,946.0	13.0%	13.0%	-
592	Cheltuieli neeligibile	58.01.03	5,543.0	5,543.0	-	8,595.0	-	315.0	1,365.0	6,915.0	55.1%	55.1%	-
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	1,915.0	1,915.0	421.0	1,349.0	269.0	263.0	239.0	578.0	-29.6%	-29.6%	37.3%
594	Finantare nationala	58.02.01	316.0	316.0	59.0	227.0	45.0	43.0	38.0	101.0	-28.2%	-28.2%	71.2%
595	Finantare externa nerambursabila	58.02.02	1,599.0	1,599.0	362.0	1,122.0	224.0	220.0	201.0	477.0	-29.8%	-29.8%	31.8%
644	Contributia asiguratorie pentru munca	10.03.07	2,832.0	2,832.0	501.0	2,785.0	649.0	672.0	688.0	776.0	-1.7%	-1.7%	54.9%
646	Indemnizatii de hrana	10.01.17	7,416.0	7,416.0	1,322.0	6,664.0	1,587.0	1,620.0	1,530.0	1,927.0	-10.1%	-10.1%	45.8%



Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	2022			Rectificari					2022		
			la T4	in T4	Total	T1	T2	T3	T4	la T4	in T4		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		183,906.0	183,906.0	47,194.0	195,328.0	17,398.0	58,301.0	49,729.0	69,900.0	6.2%	6.2%	48.1%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	36,036.0	36,036.0	7,076.0	24,130.0	4,296.0	3,284.0	5,336.0	11,214.0	-33.0%	-33.0%	58.5%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	10,355.0	10,355.0	2,542.0	9,575.0	2,667.0	2,110.0	2,379.0	2,419.0	-7.5%	-7.5%	-4.8%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	9,992.0	9,992.0	2,485.0	9,232.0	2,511.0	2,044.0	2,327.0	2,350.0	-7.6%	-7.6%	-5.4%
5	Salarii de baza	10.01.01	9,450.0	9,450.0	2,362.0	8,775.0	2,363.0	1,968.0	2,217.0	2,227.0	-7.1%	-7.1%	-5.7%
21	Alte drepturi salariale in bani	10.01.30	150.0	150.0	25.0	130.0	50.0	6.0	34.0	40.0	-13.3%	-13.3%	60.0%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	137.0	137.0	-	137.0	100.0	20.0	-	17.0	0.0%	0.0%	-
29	Contributii (rd.30 la 36+644+647)	10.03	226.0	226.0	57.0	206.0	56.0	46.0	52.0	52.0	-8.8%	-8.8%	-8.8%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	5,171.0	5,171.0	1,134.0	5,254.0	1,414.0	674.0	957.0	2,209.0	1.6%	1.6%	94.8%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	1,695.0	1,695.0	378.0	1,807.0	513.0	299.0	329.0	666.0	6.6%	6.6%	76.2%
39	Furnituri de birou	20.01.01	120.0	120.0	30.0	120.0	30.0	26.0	13.0	51.0	0.0%	0.0%	70.0%
40	Materiale pentru curatenie	20.01.02	120.0	120.0	30.0	120.0	35.0	20.0	27.0	38.0	0.0%	0.0%	26.7%
41	Incalzit, iluminat si forta motrica	20.01.03	125.0	125.0	20.0	215.0	60.0	42.0	27.0	86.0	72.0%	72.0%	330.0%
42	Apa, canal si salubritate	20.01.04	10.0	10.0	3.0	10.0	3.0	-	-	5.0	0.0%	0.0%	66.7%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	270.0	270.0	70.0	270.0	60.0	51.0	39.0	120.0	0.0%	0.0%	71.4%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	100.0	100.0	25.0	152.0	25.0	20.0	10.0	97.0	52.0%	52.0%	288.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	950.0	950.0	200.0	920.0	300.0	138.0	213.0	269.0	-3.2%	-3.2%	34.5%
49	Reparatii curente	20.02	100.0	100.0	-	83.0	79.0	-	4.0	-	-17.0%	-17.0%	-
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	200.0	200.0	50.0	250.0	50.0	56.0	64.0	80.0	25.0%	25.0%	60.0%
61	Alte obiecte de inventar	20.05.30	200.0	200.0	50.0	250.0	50.0	56.0	64.0	80.0	25.0%	25.0%	60.0%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	6.0	6.0	6.0	34.0	-	6.0	18.0	10.0	466.7%	466.7%	66.7%
63	Deplasari interne, detasari, transferari	20.06.01	-	-	-	10.0	-	-	-	10.0	-	-	-
64	Deplasari in strainatate	20.06.02	6.0	6.0	6.0	24.0	-	6.0	18.0	-	300.0%	300.0%	-100.0%
68	Consultanta si expertiza	20.12	150.0	150.0	-	210.0	-	111.0	-	99.0	40.0%	40.0%	-
69	Pregatire profesionala	20.13	50.0	50.0	-	10.0	2.0	2.0	-	6.0	-80.0%	-80.0%	-
70	Protectia muncii	20.14	420.0	420.0	100.0	310.0	120.0	46.0	64.0	80.0	-26.2%	-26.2%	-20.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	2,550.0	2,550.0	600.0	2,550.0	650.0	154.0	478.0	1,268.0	0.0%	0.0%	111.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	2,550.0	2,550.0	600.0	2,550.0	650.0	154.0	478.0	1,268.0	0.0%	0.0%	111.3%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	20,295.0	20,295.0	3,400.0	9,086.0	-	500.0	2,000.0	6,586.0	-55.2%	-55.2%	93.7%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	20,295.0	20,295.0	3,400.0	9,086.0	-	500.0	2,000.0	6,586.0	-55.2%	-55.2%	93.7%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	80,870.0	80,870.0	19,118.0	101,898.0	5,102.0	32,002.0	35,993.0	28,801.0	26.0%	26.0%	50.6%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	80,870.0	80,870.0	19,118.0	101,898.0	5,102.0	32,002.0	35,993.0	28,801.0	26.0%	26.0%	50.6%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	80,870.0	80,870.0	19,118.0	101,898.0	5,102.0	32,002.0	35,993.0	28,801.0	26.0%	26.0%	50.6%
357	Constructii	71.01.01	73,742.0	73,742.0	18,107.0	89,056.0	5,055.0	25,450.0	29,909.0	28,642.0	20.8%	20.8%	58.2%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	7,128.0	7,128.0	1,011.0	12,842.0	47.0	6,552.0	6,084.0	159.0	80.2%	80.2%	-84.3%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	67,000.0	67,000.0	21,000.0	69,300.0	8,000.0	23,015.0	8,400.0	29,885.0	3.4%	3.4%	42.3%
381	<b>TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	67,000.0	67,000.0	21,000.0	69,300.0	8,000.0	23,015.0	8,400.0	29,885.0	3.4%	3.4%	42.3%
382	Rambursari de credite externe (rd.383 la 386)	81.01	35,000.0	35,000.0	15,000.0	35,000.0	-	13,915.0	-	21,085.0	0.0%	0.0%	40.6%
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	35,000.0	35,000.0	15,000.0	35,000.0	-	13,915.0	-	21,085.0	0.0%	0.0%	40.6%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	32,000.0	32,000.0	6,000.0	34,300.0	8,000.0	9,100.0	8,400.0	8,800.0	7.2%	7.2%	46.7%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	32,000.0	32,000.0	6,000.0	34,300.0	8,000.0	9,100.0	8,400.0	8,800.0	7.2%	7.2%	46.7%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			183.906.0	183.906.0	47.194.0	195.328.0	17.398.0	58.301.0	49.729.0	69.900.0	6.2%	6.2%	48.1%
01.	CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)		36.036.0	36.036.0	7.076.0	24.130.0	4.296.0	3.284.0	5.336.0	11.214.0	-33.0%	-33.0%	58.5%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		10.355.0	10.355.0	2.542.0	9.575.0	2.667.0	2.110.0	2.379.0	2.419.0	-7.5%	-7.5%	-4.8%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		5.171.0	5.171.0	1.134.0	5.254.0	1.414.0	874.0	957.0	2.209.0	1.6%	1.6%	94.8%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		20.295.0	20.295.0	3.400.0	9.086.0	-	500.0	2.000.0	6.586.0	-55.2%	-55.2%	93.7%
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)		-	-	-	-	-	-	-	-	-	-	-
	POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		215.0	215.0	-	215.0	215.0	-	-	-	0.0%	0.0%	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-
02.	CHELTUIELI DE CAPITAL (rd.355+364)		80.870.0	80.870.0	19.118.0	101.898.0	5.102.0	32.002.0	35.993.0	28.801.0	26.0%	26.0%	50.6%
	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)		80.870.0	80.870.0	19.118.0	101.898.0	5.102.0	32.002.0	35.993.0	28.801.0	26.0%	26.0%	50.6%
	TITLUL XVI ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-
03.	TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE		-	-	-	-	-	-	-	-	-	-	-
04.	OPERATIUNI FINANCIARE (rd.370+381)		67.000.0	67.000.0	21.000.0	69.300.0	8.000.0	23.015.0	8.400.0	29.885.0	3.4%	3.4%	42.3%
	TITLUL XVIII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)		67.000.0	67.000.0	21.000.0	69.300.0	8.000.0	23.015.0	8.400.0	29.885.0	3.4%	3.4%	42.3%
05.	TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)		-	-	-	-	-	-	-	-	-	-	-
06.	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)		-	-	-	-	-	-	-	-	-	-	-
07.	REZERVE, EXCEDENT/DEFICIT (rd.395)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XXII REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	183.906.0	183.906.0	47.194.0	195.328.0	17.398.0	58.301.0	49.729.0	69.900.0	6.2%	6.2%	48.1%
80	Locuinte (rd.81+82)	70.02.03	73.905.0	73.905.0	18.530.0	100.714.0	5.270.0	31.500.0	35.497.0	28.447.0	36.3%	36.3%	53.5%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	21.160.0	21.160.0	2.000.0	39.650.0	4.000.0	10.000.0	11.150.0	14.500.0	87.4%	87.4%	625.0%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	52.745.0	52.745.0	16.530.0	61.064.0	1.270.0	21.500.0	24.347.0	13.947.0	15.8%	15.8%	-15.6%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	5.480.0	5.480.0	588.0	51.0	47.0	301.0	160.0	3.0	-90.7%	-90.7%	-99.5%
84	Alimentare cu apa	70.02.05.01	-	-	-	-	-	-	-	-	-	-	-
85	Amenajari hidrotehnice	70.02.05.02	-	-	-	-	-	-	-	-	-	-	-
86	Iluminat public si electrificari	70.02.06	-	-	-	500.0	-	200.0	300.0	-	-	-	-
87	Alimentare cu gaze naturale in localitati	70.02.07	-	-	-	-	-	-	-	-	-	-	-
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	104.521.0	104.521.0	28.076.0	93.603.0	12.081.0	26.300.0	13.772.0	41.450.0	-10.4%	-10.4%	47.6%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4		
<b>Modificari intervenite in clasificatia economica</b>															
399	Vouchere de vacanta	10.02.06	137.0	137.0	-	137.0	100.0	20.0	-	17.0	0.0%	0.0%	-		
465	Alte transferuri de capital catre institutii publice	51.02.29	20,295.0	20,295.0	3,400.0	9,086.0	-	500.0	2,000.0	6,586.0	-55.2%	-55.2%	93.7%		
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702)	58	215.0	215.0	-	215.0	215.0	-	-	-	0.0%	0.0%	-		
589	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)	58.01	215.0	215.0	-	215.0	215.0	-	-	-	0.0%	0.0%	-		
590	Finantare nationala	58.01.01	112.0	112.0	-	112.0	112.0	-	-	-	0.0%	0.0%	-		
591	Finantare externa nerambursabila	58.01.02	103.0	103.0	-	103.0	103.0	-	-	-	0.0%	0.0%	-		
644	Contributia asiguratorie pentru munca	10.03.07	226.0	226.0	57.0	206.0	56.0	46.0	52.0	52.0	-8.8%	-8.8%	-8.8%		
646	Indemnizatii de hrana	10.01.17	392.0	392.0	98.0	327.0	98.0	70.0	76.0	83.0	-16.6%	-16.6%	-15.3%		



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		119,411.0	119,411.0	18,363.0	108,181.0	13,651.0	20,948.0	29,239.0	44,343.0	-9.4%	-9.4%	141.5%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	103,000.0	103,000.0	10,000.0	107,555.0	13,644.0	21,010.0	29,008.0	43,893.0	4.4%	4.4%	338.9%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	103,000.0	103,000.0	10,000.0	103,747.0	13,644.0	21,010.0	28,350.0	40,743.0	0.7%	0.7%	307.4%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	103,000.0	103,000.0	10,000.0	103,747.0	13,644.0	21,010.0	28,350.0	40,743.0	0.7%	0.7%	307.4%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	103,000.0	103,000.0	10,000.0	103,747.0	13,644.0	21,010.0	28,350.0	40,743.0	0.7%	0.7%	307.4%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	-	-	-	3,400.0	-	-	250.0	3,150.0	-	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670)	51.01	-	-	-	3,000.0	-	-	250.0	2,750.0	-	-	-
142	Transferuri catre institutii publice	51.01.01	-	-	-	3,000.0	-	-	250.0	2,750.0	-	-	-
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	-	-	-	400.0	-	-	-	400.0	-	-	-
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	-	-	-	408.0	-	-	408.0	-	-	-	-
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708)	55.01	-	-	-	408.0	-	-	408.0	-	-	-	-
233	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	-	-	-	408.0	-	-	408.0	-	-	-	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	16,411.0	16,411.0	8,363.0	1,373.0	7.0	685.0	231.0	450.0	-91.6%	-91.6%	-94.6%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	16,411.0	16,411.0	8,363.0	1,373.0	7.0	685.0	231.0	450.0	-91.6%	-91.6%	-94.6%
356	Active fixe (rd.357 la 360)	71.01	16,411.0	16,411.0	8,363.0	1,373.0	7.0	685.0	231.0	450.0	-91.6%	-91.6%	-94.6%
357	Constructii	71.01.01	14,677.0	14,677.0	8,349.0	332.0	-	-	231.0	101.0	-97.7%	-97.7%	-98.8%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	1,734.0	1,734.0	14.0	1,041.0	7.0	685.0	-	349.0	-40.0%	-40.0%	2392.9%
392	<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	(747.0)	-	(747.0)	-	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	(747.0)	-	(747.0)	-	-	-	-	-



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			119.411.0	119.411.0	18.363.0	108.181.0	13.651.0	20.948.0	29.239.0	44.343.0	-9.4%	-9.4%	141.5%
01.	<b>CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>		103.000.0	103.000.0	10.000.0	107.555.0	13.644.0	21.010.0	29.008.0	43.893.0	4.4%	4.4%	338.9%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		-	-	-	-	-	-	-	-	0.7%	0.7%	307.4%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	3.400.0	-	-	250.0	3.150.0	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	408.0	-	-	408.0	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)		-	-	-	-	-	-	-	-	-	-	-
	POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-
02.	<b>CHELTUIELI DE CAPITAL (rd.355+364)</b>		16.411.0	16.411.0	8.363.0	1.373.0	7.0	685.0	231.0	450.0	-91.6%	-91.6%	-94.6%
	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)		16.411.0	16.411.0	8.363.0	1.373.0	7.0	685.0	231.0	450.0	-91.6%	-91.6%	-94.6%
	TITLUL XVI ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-
03.	<b>TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-
04.	<b>OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVIII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-
05.	<b>TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-
06.	<b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	(747.0)	-	(747.0)	-	-	-	-	-
07.	<b>REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XXII REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
89	Protectia mediului (rd.90+91+94+141)	74.02	119.411.0	119.411.0	18.363.0	108.181.0	13.651.0	20.948.0	29.239.0	44.343.0	-9.4%	-9.4%	141.5%
90	Reducerea si controlul poluarii	74.02.03	-	-	-	-	-	-	-	-	-	-	-
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	107.210.0	107.210.0	12.000.0	107.906.0	13.644.0	20.913.0	29.009.0	44.340.0	0.6%	0.6%	269.5%
92	Salubritate	74.02.05.01	103.000.0	103.000.0	10.000.0	106.400.0	13.644.0	20.263.0	28.600.0	43.893.0	3.3%	3.3%	338.9%
93	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	4.210.0	4.210.0	2.000.0	1.506.0	-	650.0	408.0	447.0	-64.2%	-64.2%	-77.7%
94	Canalizarea si tratarea apelor reziduale	74.02.06	12.201.0	12.201.0	6.363.0	275.0	7.0	35.0	230.0	3.0	-97.7%	-97.7%	-100.0%
141	Alte servicii in domeniul protectiei mediului	74.02.50	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia economica</b>													
465	Alte transferuri de capital catre institutii publice	51.02.29	-	-	-	400.0	-	-	-	400.0	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	(747.0)	-	(747.0)	-	-	-	-	-



Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		146,473.0	146,473.0	23,285.0	149,938.0	10,770.0	54,656.0	52,116.0	32,396.0	2.4%	2.4%	39.1%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	91,789.0	91,789.0	13,638.0	29,396.0	7,824.0	3,301.0	5,509.0	12,762.0	-68.0%	-68.0%	-6.4%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	1,854.0	1,854.0	455.0	1,705.0	479.0	349.0	422.0	455.0	-8.0%	-8.0%	0.0%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	1,776.0	1,776.0	444.0	1,636.0	444.0	334.0	413.0	445.0	-7.9%	-7.9%	0.2%
5	Salarii de baza	10.01.01	1,600.0	1,600.0	400.0	1,485.0	400.0	304.0	376.0	405.0	-7.2%	-7.2%	1.3%
21	Alte drepturi salariale in bani	10.01.30	72.0	72.0	18.0	72.0	18.0	17.0	18.0	19.0	0.0%	0.0%	5.6%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	36.0	36.0	-	33.0	25.0	8.0	-	-	-8.3%	-8.3%	-
29	Contributii (rd.30 la 36+644+647)	10.03	42.0	42.0	11.0	36.0	10.0	7.0	9.0	10.0	-14.3%	-14.3%	-9.1%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	89,935.0	89,935.0	13,183.0	27,691.0	7,345.0	2,952.0	5,087.0	12,307.0	-69.2%	-69.2%	-6.6%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	10,275.0	10,275.0	3,033.0	12,551.0	3,635.0	659.0	2,210.0	6,047.0	22.2%	22.2%	99.4%
41	Incalzit, iluminat si forta motrica	20.01.03	115.0	115.0	38.0	155.0	50.0	28.0	29.0	48.0	34.8%	34.8%	26.3%
43	Carburanti si lubrifianti	20.01.05	460.0	460.0	110.0	790.0	135.0	135.0	228.0	292.0	71.7%	71.7%	165.5%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.0	3,000.0	1,685.0	3,232.0	750.0	264.0	553.0	1,665.0	7.7%	7.7%	-1.2%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,700.0	6,700.0	1,200.0	8,374.0	2,700.0	232.0	1,400.0	4,042.0	25.0%	25.0%	236.8%
49	Reparatii curente	20.02	72,000.0	72,000.0	10,000.0	14,200.0	3,500.0	2,077.0	2,778.0	5,845.0	-80.3%	-80.3%	-41.6%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	60.0	60.0	10.0	90.0	30.0	-	1.0	59.0	50.0%	50.0%	490.0%
61	Alte obiecte de inventar	20.05.30	60.0	60.0	10.0	90.0	30.0	-	1.0	59.0	50.0%	50.0%	490.0%
69	Pregatire profesionala	20.13	10.0	10.0	-	-	-	-	-	-	-100.0%	-100.0%	-
70	Protectia muncii	20.14	140.0	140.0	40.0	150.0	30.0	16.0	18.0	86.0	7.1%	7.1%	115.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	7,450.0	7,450.0	100.0	700.0	150.0	200.0	80.0	270.0	-90.6%	-90.6%	170.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	7,450.0	7,450.0	100.0	700.0	150.0	200.0	80.0	270.0	-90.6%	-90.6%	170.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	54,684.0	54,684.0	9,647.0	120,606.0	3,010.0	51,355.0	46,607.0	19,634.0	120.6%	120.6%	103.5%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	54,684.0	54,684.0	9,647.0	120,606.0	3,010.0	51,355.0	46,607.0	19,634.0	120.6%	120.6%	103.5%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	54,684.0	54,684.0	9,647.0	24,106.0	3,010.0	2,855.0	9,607.0	8,634.0	-55.9%	-55.9%	-10.5%
357	Construcii	71.01.01	45,241.0	45,241.0	9,390.0	12,006.0	806.0	1,604.0	2,975.0	6,621.0	-73.5%	-73.5%	-29.5%
358	Masini, echipamente si mijloace de transport	71.01.02	730.0	730.0	183.0	765.0	-	-	154.0	611.0	4.8%	4.8%	233.9%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	8,713.0	8,713.0	74.0	11,335.0	2,204.0	1,251.0	6,478.0	1,402.0	30.1%	30.1%	1794.6%
363	Reparatii capitale aferente activelor fixe	71.03	-	-	-	96,500.0	-	48,500.0	37,000.0	11,000.0	-	-	-
392	<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	(64.0)	(64.0)	-	-	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	(64.0)	(64.0)	-	-	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			146.473.0	146.473.0	23.285.0	149.938.0	10.770.0	54.656.0	52.116.0	32.396.0	2.4%	2.4%	39.1%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			91.789.0	91.789.0	13.638.0	29.396.0	7.824.0	3.301.0	5.509.0	12.762.0	-68.0%	-68.0%	-6.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			1.854.0	1.854.0	455.0	1.705.0	479.0	349.0	422.0	455.0	-8.0%	-8.0%	0.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			89.935.0	89.935.0	13.183.0	27.691.0	7.345.0	2.952.0	5.087.0	12.307.0	-69.2%	-69.2%	-6.6%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	-
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			54.684.0	54.684.0	9.647.0	120.606.0	3.010.0	51.355.0	46.607.0	19.634.0	120.6%	120.6%	103.5%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			54.684.0	54.684.0	9.647.0	120.606.0	3.010.0	51.355.0	46.607.0	19.634.0	120.6%	120.6%	103.5%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	(64.0)	(64.0)	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-

Transporturi

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2022	la T4	in T4	Total	T1	T2	T3	T4	2022	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
110	Transporturi (rd.111+115+117+135)	84.02	146,473.0	146,473.0	23,285.0	149,938.0	10,770.0	54,656.0	52,116.0	32,396.0	2.4%	2.4%	39.1%
111	Transport rutier (rd.112 la 114)	84.02.03	146,473.0	146,473.0	23,285.0	149,938.0	10,770.0	54,656.0	52,116.0	32,396.0	2.4%	2.4%	39.1%
112	Drumuri si poduri	84.02.03.01	-	-	-	1.0	-	1.0	-	-	-	-	-
113	Transport in comun	84.02.03.02	-	-	-	-	-	-	-	-	-	-	-
114	Strazi	84.02.03.03	146,473.0	146,473.0	23,285.0	149,937.0	10,770.0	54,655.0	52,116.0	32,396.0	2.4%	2.4%	39.1%
115	Transport aerian (rd.116+140)	84.02.06	-	-	-	-	-	-	-	-	-	-	-
116	Aviata civila	84.02.06.02	-	-	-	-	-	-	-	-	-	-	-
117	Alte cheltuieli in domeniul transporturilor	84.02.50	-	-	-	-	-	-	-	-	-	-	-
135	Transport feroviar (rd.136)	84.02.04	-	-	-	-	-	-	-	-	-	-	-
136	Transport pe calea ferata	84.02.04.01	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia functionala</b>													
140	Aeroporturi	84.02.06.01	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia economica</b>													
399	Vouchere de vacanta	10.02.06	36.0	36.0	-	33.0	25.0	8.0	-	-	-8.3%	-8.3%	-
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	(64.0)	(64.0)	-	-	-	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	42.0	42.0	11.0	36.0	10.0	7.0	9.0	10.0	-14.3%	-14.3%	-9.1%
646	Indemnizatii de hrana	10.01.17	104.0	104.0	26.0	79.0	26.0	13.0	19.0	21.0	-24.0%	-24.0%	-19.2%