

Line	Summary of the main revenues	Code	Initial provisions			Revised provisions					% from the initial provisions		
			2024	at Q2	in Q2	Total	Q1	Q2	Q3	Q4	2024	at Q2	in Q2
1	Total revenues	00.01	2,803,784.9	2,622,397.9	108,818.0	2,855,060.7	553,407.0	1,629,920.0	349,286.9	322,446.8	1.8%	-16.7%	1397.8%
2	Own revenues, out of which	49.90	1,298,567.0	1,236,052.0	48,846.0	1,303,182.0	465,918.0	307,805.3	275,942.0	253,516.7	0.4%	-37.4%	530.2%
3	Quotas and amounts deducted from the income tax	04.02	984,567.0	984,567.0	-	984,567.0	235,348.0	278,660.3	246,142.0	224,416.7	0.0%	-47.8%	-
4	Capital revenues	00.15	10.0	5.0	3.0	10.0	5.0	1.0	2.0	2.0	0.0%	20.0%	-66.7%
5	Revenues from concessions and rents	30.02.05	1,000.0	500.0	250.0	1,000.0	207.0	250.0	250.0	293.0	0.0%	-8.6%	0.0%
6	Payments from net profit of self-governing administration, national societies and companies	30.02.01	-	-	-	-	-	-	-	-	-	-	-
7	Revenues from dividends	30.02.08	-	-	-	-	-	-	-	-	-	-	-
8	Tax on revenues from the transfer of real estate from the private patrimony	03.02.18	-	-	-	-	-	-	-	-	-	-	-
9	Tax on buildings from the population	07.02.01.01	42,500.0	38,000.0	3,000.0	42,500.0	31,524.0	4,000.0	2,500.0	4,476.0	0.0%	-6.5%	33.3%
10	Tax on land from the population	07.02.02.01	5,500.0	4,500.0	1,000.0	5,000.0	3,830.0	700.0	200.0	270.0	-9.1%	0.7%	-30.0%
11	Taxes on the means of conveyance owned by population	16.02.02.01	25,000.0	20,000.0	4,000.0	24,500.0	17,290.0	2,500.0	2,500.0	2,210.0	-2.0%	1.1%	-37.5%
12	Tax on buildings from legal entities	07.02.01.02	125,000.0	110,000.0	20,000.0	125,000.0	115,602.0	3,000.0	3,000.0	3,398.0	0.0%	7.8%	-85.0%
13	Tax on land from legal entities	07.02.02.02	9,000.0	5,500.0	2,000.0	10,000.0	8,585.0	850.0	350.0	215.0	11.1%	71.5%	-57.5%
14	Taxes on the means of conveyance owned by legal entities	16.02.02.02	15,000.0	11,000.0	2,000.0	15,000.0	10,000.0	2,200.0	1,500.0	1,300.0	0.0%	10.9%	10.0%
15	Fees and charges for the issuance of licences and authorisations of functioning	16.02.03	11,000.0	5,500.0	2,500.0	11,000.0	2,319.0	2,500.0	3,000.0	3,181.0	0.0%	-12.4%	0.0%
16	Stamp duties, for notary work and other stamp duties	07.02.03	14,829.0	9,000.0	3,000.0	14,829.0	4,265.0	3,500.0	3,500.0	3,564.0	0.0%	-100.0%	-100.0%
17	Extrajudicial stamp duties	34.02.02	65.0	35.0	15.0	-	-	-	-	-	9.9%	2.3%	-22.1%
18	Revenues from fines and other legal sanctions	35.02.01	18,000.0	11,100.0	4,600.0	18,000.0	4,823.0	4,600.0	3,900.0	4,677.0	0.0%	-15.1%	0.0%
19	Other own revenues		47,096.0	36,345.0	6,478.0	51,776.0	32,120.0	5,044.0	9,098.0	5,514.0	0.0%	-75.2%	-
20	Sums deducted from the VAT for the local budgets	11.02	237,825.0	118,953.0	59,972.0	246,188.0	62,617.0	63,375.0	60,615.0	59,581.0	3.5%	5.9%	5.7%
21	Donations and sponsorships	37.02.01	98.0	98.0	-	171.7	98.0	73.7	-	-	75.2%	75.2%	-
22	Subsidies received from the State Budget	42.02	852,817.1	852,817.1	-	852,534.6	23,910.0	806,938.6	12,336.9	9,349.1	0.0%	-2.6%	-
23	Sums received from the EU for the made payments	45 + 46 + 48.02	121,173.6	121,173.6	-	139,597.8	864.0	138,733.8	-	-	15.2%	15.2%	-
24	Other revenues		293,304.2	293,304.2	-	313,386.6	-	312,993.6	393.0	-	6.8%	6.7%	-
<b>Total of the Operating Section</b>			1,290,195.2	1,196,328.6	32,437.2	1,307,096.5	440,550.0	221,647.4	331,429.5	313,469.7	1.3%	-44.6%	583.3%
<b>Total of the Development Section</b>			1,513,589.7	1,426,069.3	76,380.8	1,547,964.1	112,857.0	1,408,272.6	17,857.4	8,977.1	2.3%	6.7%	1743.8%
<b>Previous surplus, out of which:</b>			-	-	-	-	-	-	-	-	-	-	-
for covering the temporary cash gaps of the operating section			40.02.11	-	-	-	-	-	-	-	-	-	-
for financing the expenditures of the operating section			40.02.18	-	-	-	-	-	-	-	-	-	-
for covering the temporary cash gaps of the development section			40.02.13	-	-	-	-	-	-	-	-	-	-
for financing the expenditures of the development section			40.02.14	-	-	-	-	-	-	-	-	-	-
			2,803,784.9	2,622,397.9	108,818.0	2,855,060.7	553,407.0	1,629,920.0	349,286.9	322,446.8	1.8%	-16.7%	1397.8%
Operational Revenues			1,542,710.0	1,361,328.0	108,815.0	1,555,761.7	529,120.0	376,202.1	336,970.0	313,469.7	0.8%	-33.5%	245.7%
Investment revenues			1,261,074.9	1,261,069.9	3.0	1,284,298.9	24,287.0	1,238,718.0	12,316.9	8,977.1	1.8%	0.2%	41290498.3%
Financial revenues			-	-	-	15,000.0	-	15,000.0	-	-	-	-	-



Line	Revenues	Code	Initial provisions			Revised provisions				% from the initial provisions			
			2024	at Q2	in Q2	Total	Q1	Q2	Q3	Q4	2024	at Q2	in Q2
<b>91</b>	<b>II. CAPITAL REVENUES (row 92)</b>	<b>00.15</b>	10.0	5.0	3.0	10.0	5.0	1.0	2.0	2.0	0.0%	20.0%	-66.7%
92	Revenues from goods capitalization (rows 93 to 96+194)	39.02	10.0	5.0	3.0	10.0	5.0	1.0	2.0	2.0	0.0%	20.0%	-66.7%
93	Revenues from the public institutions' goods capitalization s	39.02.01	10.0	5.0	3.0	10.0	5.0	1.0	2.0	2.0	0.0%	20.0%	-66.7%
<b>97</b>	<b>III. FINANCIAL OPERATIONS (row 98)</b>	<b>00.16</b>	-	-	-	15,000.0	-	15,000.0	-	-	-	-	-
98	Cash in of loans reimbursements (rows 99 to 103+205+206+228+319)	40.02	-	-	-	15,000.0	-	15,000.0	-	-	-	-	-
103	Cash in of other loans reimbursements	40.02.50	-	-	-	15,000.0	-	15,000.0	-	-	-	-	-
<b>104</b>	<b>IV. SUBSIDIES - subsidies from other levels of public administrations (rows 105+136)</b>	<b>00.18</b>	1,146,121.3	1,146,121.3	-	1,150,921.1	23,910.0	1,104,932.1	12,729.9	9,349.1	0.4%	-1.5%	-
105	Subsidies received from the State Budget (rows 106+126)	42.02	852,817.1	852,817.1	-	852,534.6	23,910.0	806,938.6	12,336.9	9,349.1	0.0%	-2.6%	-
106	A. Capital subsidies (rows 107 to 113+116 la 125+152+212+213+217+231 la 234+237+239+245+248+299+327+337+350+353+355+356+360+373+379+407)	00.19	851,087.1	851,087.1	-	850,804.6	23,418.0	806,489.6	11,921.9	8,975.1	0.0%	-2.5%	-
126	B. Current subsidies (rows 127+128+130 la 135+153+189 la 191+202+211+216+236+238+244+318+336+339+340+347+348+354+434)	00.20	1,730.0	1,730.0	-	1,730.0	492.0	449.0	415.0	374.0	0.0%	-45.6%	-
127	Other rights for disability and adoption	42.02.21	1,700.0	1,700.0	-	1,700.0	483.0	440.0	406.0	371.0	0.0%	-45.7%	-
132	Subsidies for home heating aid and energy supplement allocated to the consumption of solid and / or petroleum fuels	42.02.34	30.0	30.0	-	30.0	9.0	9.0	9.0	3.0	0.0%	-40.0%	-
136	Subsidies received from other administrations (rows 137 to 140+214+249+250+251+253+269+300+301+312+330+349+351+377+411+415+419+435)	43.02	293,304.2	293,304.2	-	298,386.6	-	297,993.6	393.0	-	1.7%	1.6%	-



Line	Revenues	Code	Initial provisions			Revised provisions				% from the initial provisions			
			2024	at Q2	in Q2	Total	Q1	Q2	Q3	Q4	2024	at Q2	in Q2
<b>Changes in revenues' classification</b>													
192	Special taxes	36.02.06	1.0	-	-	2.0	2.0	-	-	-	100.0%	-	-
203	Payments from the operating section for financing the development section of the local budget	37.02.03	252,514.8	164,999.4	76,377.8	259,050.2	88,570.0	169,554.7	925.5	-	2.6%	56.4%	122.0%
204	Payments from the operating section	37.02.04	252,514.8	164,999.4	76,377.8	259,050.2	88,570.0	169,554.7	925.5	-	2.6%	56.4%	122.0%
214	Other subsidies received from the central administration for the financing of some activities	43.02.20	4,500.0	4,500.0	-	4,500.0	-	4,500.0	-	-	0.0%	0.0%	-
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14	350.0	200.0	70.0	350.0	93.0	70.0	80.0	107.0	0.0%	-18.5%	0.0%
240	Other revenues from concessions and rents by public institutions	30.02.05.30	1,000.0	500.0	250.0	1,000.0	207.0	250.0	250.0	293.0	0.0%	-8.6%	0.0%
241	Revenues from fines and other legal sanctions imposed by other specialized institutions	35.02.01.02	18,000.0	11,100.0	4,600.0	18,000.0	4,823.0	4,600.0	3,900.0	4,677.0	0.0%	-15.1%	0.0%
268	Amounts deducted from the VAT for financing the private and confessional education	11.02.09	49,598.0	24,799.0	12,895.0	52,247.0	12,540.0	13,584.0	13,584.0	12,539.0	5.3%	5.3%	5.3%
<b>270</b>	<b>Sums received from the EU/other donors for the made payments and pre-financing, related to the 2014-2020 financial framework (row 271+275+279+283+287+291+295+306+314+416+419)</b>	<b>48.02</b>	<b>121,173.6</b>	<b>121,173.6</b>	<b>-</b>	<b>139,597.8</b>	<b>864.0</b>	<b>138,733.8</b>	<b>-</b>	<b>-</b>	<b>15.2%</b>	<b>15.2%</b>	<b>-</b>
271	European Regional Development Fund (ERDF) (row 272 to 274)	48.02.01	-	-	-	2,162.0	521.0	1,641.0	-	-	-	-	-
273	Amounts received for the payments made during the previous years	48.02.01.02	-	-	-	2,162.0	521.0	1,641.0	-	-	-	-	-
275	European Social Fund (ESF) (row 276 to 278)	48.02.02	121,173.6	121,173.6	-	137,059.3	273.5	136,785.8	-	-	13.1%	13.1%	-
276	Amounts received for the payments made during the current year	48.02.02.01	-	-	-	3.1	3.1	-	-	-	-	-	-
277	Amounts received for the payments made during the previous years	48.02.02.02	121,173.6	121,173.6	-	137,056.2	270.4	136,785.8	-	-	13.1%	13.1%	-
279	Cohesion Fund (CF) (row 280 to 282)	48.02.03	-	-	-	307.0	-	307.0	-	-	-	-	-
281	Amounts received for the payments made during the previous years	48.02.03.02	-	-	-	307.0	-	307.0	-	-	-	-	-
299	Subsidies received from the state budget to local budgets necessary for the development of projects financed from non-reimbursable external funds (NEF) post-accession, related to the 2014-2020 financial framework	42.02.69	500.0	500.0	-	1,500.0	73.0	1,010.0	208.5	208.5	200.0%	116.6%	-
306	Other community programs financed in the period of 2014 – 2020 (OCP) (rows 307+308)	48.02.15	-	-	-	69.5	69.5	-	-	-	-	-	-
308	Amounts received for the payments made during the previous years	48.02.15.02	-	-	-	69.5	69.5	-	-	-	-	-	-
309	Other revenues for the financing of the development section	36.02.47	-	-	-	4,615.0	-	-	4,615.0	-	-	-	-
320	Contribution for the upkeep of assisted persons	33.02.13	1,500.0	750.0	300.0	1,500.0	216.0	300.0	300.0	684.0	0.0%	-31.2%	0.0%
330	Subsidies received in the base of partnership or association contracts (rows 331+332)	43.02.39	288,804.2	288,804.2	-	286,318.6	-	286,318.6	-	-	-0.9%	-0.9%	-
332	Subsidies received in the base of partnership or association contracts, for the development section	43.02.39.02	288,804.2	288,804.2	-	286,318.6	-	286,318.6	-	-	-0.9%	-0.9%	-
351	Sums allotted from the amounts obtained from auctioning of greenhouse gas emission certificates for financing the investment projects	43.02.44	-	-	-	7,568.0	-	7,175.0	393.0	-	-	-	-
355	Subsidies from the state budget to local budgets for the "Anghel Saligny" National Investment Program	42.02.87	431,044.1	431,044.1	-	425,261.4	-	417,947.4	3,681.4	3,632.6	-1.3%	-3.0%	-
356	Allocations of PNRR amounts related to non-reimbursable financial assistance (rows 357 to 359)	42.02.88	223,827.0	223,827.0	-	225,225.1	-	216,007.1	4,609.0	4,609.0	0.6%	-3.5%	-
357	European non-reimbursable funds	42.02.88.01	223,827.0	223,827.0	-	225,225.1	-	216,007.1	4,609.0	4,609.0	0.6%	-3.5%	-
360	Allocations of PNRR amounts related to the loan component (rows 361 to 363)	42.02.89	195,716.0	195,716.0	-	198,818.0	23,345.0	171,525.0	3,423.0	525.0	1.6%	-0.4%	-
361	Funds from reimbursable loan	42.02.89.01	195,716.0	195,716.0	-	192,818.0	20,447.0	168,423.0	3,423.0	525.0	-1.5%	-3.5%	-
363	Amounts related to VAT	42.02.89.03	-	-	-	6,000.0	2,898.0	3,102.0	-	-	-	-	-
435	Amounts allocated from the Environmental Fund (row 436)	43.02.51	-	-	-	-	-	-	-	-	-	-	-
436	Amounts related to the forest sequestration fee	43.02.51.01	-	-	-	-	-	-	-	-	-	-	-



Line	Revenues	Code	Final provisions					
			2024	Initial 2024	/SC	/C	/OR	/TR
<b>1</b>	<b>TOTAL REVENUES (rows 3+91+97+104+141+270+310+324)</b>	<b>00.01</b>	2,855,060.7	101.8%				
<b>2</b>	<b>OWN REVENUES (rows 3-33-88+91)</b>	<b>49.90</b>	1,303,182.0	100.4%				45.6%
<b>3</b>	<b>I. CURENT REVENUES (rows 4+55)</b>	<b>00.02</b>	1,549,531.7	100.8%				54.3%
4	A. TAX REVENUES (rows 5+18+22+32+52)	00.03	1,517,586.0	100.6%				53.2%
5	A1. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL (rows 6+9+14)	00.04	984,567.0	100.0%		64.9%	75.6%	34.5%
9	A1.2. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL FROM THE POPULATION (rows.10+12)	00.06	984,567.0	100.0%	100.0%	64.9%	75.6%	34.5%
12	Quotas and amounts deducted from the income tax (rows 13+14+329+338+433)	04.02	984,567.0	100.0%	100.0%	64.9%	75.6%	34.5%
14	Sums allocated from the quotas deducted from income tax to balance the local budgets	04.02.04	984,567.0	100.0%	100.0%	64.9%	75.6%	34.5%
21	A3. TAXES AND DUTIES ON PROPERTY (row.22)	00.09	200,330.0	100.3%		13.2%	15.4%	7.0%
22	Taxes and duties on property (rows.23+26+30+31)	07.02	200,330.0	100.3%	100.0%	13.2%	15.4%	7.0%
23	Taxes and duties on buildings (rows 24+25)	07.02.01	167,500.0	100.0%	83.6%	11.0%	12.9%	5.9%
24	Tax on buildings from the population	07.02.01.01	42,500.0	100.0%	21.2%	2.8%	3.3%	1.5%
25	Tax on buildings from legal entities	07.02.01.02	125,000.0	100.0%	62.4%	8.2%	9.6%	4.4%
26	Tax and duties on land (row 27 to 29)	07.02.02	15,001.0	103.4%	7.5%	1.0%	1.2%	0.5%
27	Tax on land from the population	07.02.02.01	5,000.0	90.9%	2.5%	0.3%	0.4%	0.2%
28	Tax on land from legal entities	07.02.02.02	10,000.0	111.1%	5.0%	0.7%	0.8%	0.4%
29	Tax on land outside the built-area *) for arrears from previous years from the tax on agricultural land	07.02.02.03	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
30	Stamp duties for notary work and other stamp duties	07.02.03	14,829.0	100.0%	7.4%	1.0%	1.1%	0.5%
31	Other taxes and duties on property	07.02.50	3,000.0	100.0%	1.5%	0.2%	0.2%	0.1%
32	A4. TAXES AND DUTIES ON GOODS AND SERVICES (rows 33+41+43+46)	00.10	298,189.0	102.7%		19.6%		10.4%
33	Sums deducted from VAT (rows 34 to 40+268)	11.02	246,188.0	103.5%		82.6%	16.2%	8.6%
35	Sums deducted from VAT for financing the expenditures of villages, communes, towns and the municipality of Bucharest	11.02.02	192,841.0	103.1%	64.7%	12.7%		6.8%
39	Sums deducted from VAT for balancing the local budget	11.02.06	1,100.0	100.0%	0.4%	0.1%		0.0%
41	Other general taxes and duties on goods and services (row 42+378)	12.02	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
42	Taxes on hotel services	12.02.07	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
43	Taxes on specific services (rows 44+45)	15.02	1,500.0	100.0%	0.5%	0.1%	0.1%	0.1%
44	Tax on shows	15.02.01	1,500.0	100.0%	0.5%	0.1%	0.1%	0.1%
46	Taxes on the use of goods, the authorization for the use of goods or the performance of activities (rows 47+50+51)	16.02	50,500.0	99.0%	16.9%	3.3%	3.9%	1.8%
47	Taxes on the means of conveyance (rows 48+49)	16.02.02	39,500.0	98.8%	13.2%	2.6%	3.0%	1.4%
48	Taxes on the means of conveyance owned by population	16.02.02.01	24,500.0	98.0%	8.2%	1.6%	1.9%	0.9%
49	Taxes on the means of conveyance owned by legal entities	16.02.02.02	15,000.0	100.0%	5.0%	1.0%	1.2%	0.5%
50	Fees and charges for the issuance of functioning licenses and authorizations	16.02.03	11,000.0	100.0%	3.7%	0.7%	0.8%	0.4%
52	A6. OTHER TAXES AND DUTIES (Row 53)	00.11	34,500.0	100.0%		2.3%	2.6%	1.2%
53	Other taxes and duties (row 54)	18.02	34,500.0	100.0%	100.0%	2.3%	2.6%	1.2%
54	Other taxes and duties	18.02.50	34,500.0	100.0%	100.0%	2.3%	2.6%	1.2%
55	C. NON-FISCAL REVENUES (rows.56+66)	00.12	31,945.7	117.2%			2.5%	1.1%
56	C1. REVENUES FROM PROPERTY (rows.57+64)	00.13	1,100.0	100.0%		3.4%	0.1%	0.0%
57	Revenues from property (rows.58 to 61+63)	30.02	1,000.0	100.0%	90.9%	3.1%	0.1%	0.0%
60	Revenues from concessions and rents (rows 240+352+394)	30.02.05	1,000.0	100.0%	90.9%	3.1%	0.1%	0.0%
64	Revenues from interests (row.65)	31.02	100.0	100.0%	9.1%	0.3%	0.0%	0.0%
65	Other revenues from interests	31.02.03	100.0	100.0%	9.1%	0.3%	0.0%	0.0%
66	C2. SALES OF GOODS AND SERVICES (rows.67+75+78+83+88)	00.14	30,845.7	117.9%		96.6%	2.4%	1.1%
67	Revenues from services and other activities (rows.68 to 74+313+320+326)	33.02	4,605.0	101.4%	14.9%	14.4%	0.4%	0.2%
68	Revenues from services	33.02.08	66.0	6600.0%	0.2%	0.2%	0.0%	0.0%
69	Contribution of parents and legal guardians for the upkeep of children in nurseries	33.02.10	3,000.0	100.0%	9.7%	9.4%	0.2%	0.1%
72	Monthly contribution of parents for child's upkeep in social protections unit	33.02.27	30.0	100.0%	0.1%	0.1%	0.0%	0.0%
73	Revenues from recovery of legal costs, imputations and compensations	33.02.28	9.0	90.0%	0.0%	0.0%	0.0%	0.0%
75	Revenues from administrative taxes, licensing (rows.76+77)	34.02	50.0	43.5%	0.2%	0.2%	0.0%	0.0%
77	Other revenues from administrative taxes, licensing	34.02.50	50.0	100.0%	0.2%	0.2%	0.0%	0.0%
78	Fines, penalties and confiscations (rows 79 to 82)	35.02	18,002.0	100.0%	58.4%	56.4%	1.4%	0.6%
79	Revenues from fines and other legal sanctions	35.02.01	18,000.0	100.0%	58.4%	56.3%	1.4%	0.6%
80	Penalties for not turning in, or delaying the turning in of the taxes and incomes declaration	35.02.02	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
82	Other fines, penalties and confiscations	35.02.50	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
83	Diverse revenues (rows 84 to 87+192 la 193+218+229+230+252+302+309)	36.02	8,017.0	235.7%	26.0%	25.1%	0.6%	0.3%
84	Revenues from implementing the extinctive prescription	36.02.01	50.0	100.0%	0.2%	0.2%	0.0%	0.0%
87	Other revenues	36.02.50	3,000.0	100.0%	9.7%	9.4%	0.2%	0.1%
88	Voluntary transfers, other than subsidies (rows 89+90+203+204+215)	37.02	171.7	175.2%	0.6%	0.5%	0.0%	0.0%
89	Donations and sponsorships	37.02.01	171.7	175.2%	0.6%	0.5%	0.0%	0.0%



Line	Revenues	Code	Final provisions		Final provisions from			
			2024	Initial 2024	/SC	/C	/OR	/TR
<b>91</b>	<b>II. CAPITAL REVENUES (row 92)</b>	<b>00.15</b>	10.0	100.0%			0.0%	0.0%
92	Revenues from goods capitalization (rows 93 to 96+194)	39.02	10.0	100.0%		100.0%	0.0%	0.0%
93	Revenues from the public institutions' goods capitalization s	39.02.01	10.0	100.0%		100.0%	0.0%	0.0%
<b>97</b>	<b>III. FINANCIAL OPERATIONS (row 98)</b>	<b>00.16</b>	15,000.0	-			1.2%	0.5%
98	Cash in of loans reimbursements (rows 99 to 103+205+206+228+319)	40.02	15,000.0	-		100.0%	1.2%	0.5%
103	Cash in of other loans reimbursements	40.02.50	15,000.0	-		100.0%	1.2%	0.5%
<b>104</b>	<b>IV. SUBSIDIES - subsidies from other levels of public administrations (rows 105+136)</b>	<b>00.18</b>	1,150,921.1	100.4%				40.3%
105	Subsidies received from the State Budget (rows 106+126)	42.02	852,534.6	100.0%		74.1%		29.9%
106	A. Capital subsidies (rows 107 to 113+116 la 125+152+212+213+217+231 la 234+237+239+245+248+299+327+337+350+353+355+356+360+373+379+407)	00.19	850,804.6	100.0%	99.8%	73.9%		29.8%
126	B. Current subsidies (rows 127+128+130 la 135+153+189 la 191+202+211+216+236+238+244+318+336+339+340+347+348+354+434)	00.20	1,730.0	100.0%	0.2%	0.2%		0.1%
127	Other rights for disability and adoption	42.02.21	1,700.0	100.0%	0.2%	0.1%		0.1%
132	Subsidies for home heating aid and energy supplement allocated to the consumption of solid and / or petroleum fuels	42.02.34	30.0	100.0%	0.0%	0.0%		0.0%
136	Subsidies received from other administrations (rows 137 to 140+214+249+250+251+253+269+300+301+312+330+349+351+377+411+415+419+435)	43.02	298,386.6	101.7%		25.9%		10.5%



Line	Revenues	Code	Final provisions		Final provisions from			
			2024	Initial 2024	/SC	/C	/OR	/TR
<b>Changes in revenues' classification</b>								
192	Special taxes	36.02.06	2.0	200.0%	0.0%	0.0%	0.0%	0.0%
203	Payments from the operating section for financing the development section of the local budget	37.02.03	- 259,050.2	102.6%	-839.8%	-810.9%	-19.9%	-9.1%
204	Payments from the operating section	37.02.04	259,050.2	102.6%	839.8%	810.9%	19.9%	9.1%
214	Other subsidies received from the central administration for the financing of some activities	43.02.20	4,500.0	100.0%	1.5%	0.4%		0.2%
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14	350.0	100.0%	1.1%	1.1%	0.0%	0.0%
240	Other revenues from concessions and rents by public institutions	30.02.05.30	1,000.0	100.0%	100.0%	100.0%	0.1%	0.0%
241	Revenues from fines and other legal sanctions imposed by other specialized institutions	35.02.01.02	18,000.0	100.0%	100.0%	100.0%	1.4%	0.6%
268	Amounts deducted from the VAT for financing the private and confessional education	11.02.09	52,247.0	105.3%	17.5%	3.4%		1.8%
<b>270</b>	<b>Sums received from the EU/other donors for the made payments and pre-financing, related to the 2014-2020 financial framework (row 271+275+279+283+287+291+295+306+314+416+419)</b>	<b>48.02</b>	<b>139,597.8</b>	<b>115.2%</b>				<b>4.9%</b>
271	European Regional Development Fund (ERDF) (row 272 to 274)	48.02.01	2,162.0	-		1.5%		0.1%
273	Amounts received for the payments made during the previous years	48.02.01.02	2,162.0	-	100.0%	1.5%		0.1%
275	European Social Fund (ESF) (row 276 to 278)	48.02.02	137,059.3	113.1%		98.2%		4.8%
276	Amounts received for the payments made during the current year	48.02.02.01	3.1	-	0.0%	0.0%		0.0%
277	Amounts received for the payments made during the previous years	48.02.02.02	137,056.2	113.1%	100.0%	98.2%		4.8%
279	Cohesion Fund (CF) (row 280 to 282)	48.02.03	307.0	-		0.2%		0.0%
281	Amounts received for the payments made during the previous years	48.02.03.02	307.0	-	100.0%	0.2%		0.0%
299	Subsidies received from the state budget to local budgets necessary for the development of projects financed from non-reimbursable external funds (NEF) post-accession, related to the 2014-2020 financial framework	42.02.69	1,500.0	300.0%	0.2%	0.1%		0.1%
306	Other community programs financed in the period of 2014 – 2020 (OCP) (rows 307+308)	48.02.15	69.5	-		0.0%		0.0%
308	Amounts received for the payments made during the previous years	48.02.15.02	69.5	-	100.0%	0.0%		0.0%
309	Other revenues for the financing of the development section	36.02.47	4,615.0	-	15.0%	14.4%	0.4%	0.2%
320	Contribution for the upkeep of assisted persons	33.02.13	1,500.0	100.0%	4.9%	4.7%	0.1%	0.1%
330	Subsidies received in the base of partnership or association contracts (rows 331+332)	43.02.39	286,318.6	99.1%	96.0%	24.9%		10.0%
332	Subsidies received in the base of partnership or association contracts, for the development section	43.02.39.02	286,318.6	99.1%	96.0%	24.9%		10.0%
351	Sums allotted from the amounts obtained from auctioning of greenhouse gas emission certificates for financing the investment projects	43.02.44	7,568.0	-	2.5%	0.7%		0.3%
355	Subsidies from the state budget to local budgets for the "Anghel Saligny" National Investment Program	42.02.87	425,261.4	98.7%	49.9%	36.9%		14.9%
356	Allocations of PNRR amounts related to non-reimbursable financial assistance (rows 357 to 359)	42.02.88	225,225.1	100.6%	26.4%	19.6%		7.9%
357	European non-reimbursable funds	42.02.88.01	225,225.1	100.6%	100.0%	19.6%		7.9%
360	Allocations of PNRR amounts related to the loan component (rows 361 to 363)	42.02.89	198,818.0	101.6%	23.3%	17.3%		7.0%
361	Funds from reimbursable loan	42.02.89.01	192,818.0	98.5%	97.0%	16.8%		6.8%
363	Amounts related to VAT	42.02.89.03	6,000.0	-	3.0%	0.5%		0.2%



Line	Revenues	Code	Final provisions		Revised provisions in Q2 from				
			In Q2	Initial 2024	Initial Q2	/SC	/C	/OR	/TR
<b>1</b>	<b>TOTAL REVENUES (rows 3+91+97+104+141+270+310+324)</b>	<b>00.01</b>	1,629,920.0	58.1%	1497.8%				
<b>2</b>	<b>OWN REVENUES (rows 3-33-88+91)</b>	<b>49.90</b>	307,805.3	23.7%	630.2%				18.9%
<b>3</b>	<b>I. CURENT REVENUES (rows 4+55)</b>	<b>00.02</b>	371,253.1	24.2%	341.2%				22.8%
4	A. TAX REVENUES (rows 5+18+22+32+52)	00.03	364,635.3	24.2%	356.4%				22.4%
5	A1. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL(rows 6+9+14)	00.04	278,660.3	28.3%	-			76.4%	90.5%
9	A1.2. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL FROM THE POPULATION (rows.10+12)	00.06	278,660.3	28.3%	-	100.0%	76.4%	90.5%	17.1%
12	Quotas and amounts deducted from the income tax (rows 13+14+329+338+433)	04.02	278,660.3	28.3%	-	100.0%	76.4%	90.5%	17.1%
14	Sums allocated from the quotas deducted from income tax to balance the local budgets	04.02.04	278,660.3	28.3%	-	100.0%	76.4%	90.5%	17.1%
21	A3. TAXES AND DUTIES ON PROPERTY (row.22)	00.09	12,550.0	6.3%	42.5%		3.4%	4.1%	0.8%
22	Taxes and duties on property (rows.23+26+30+31)	07.02	12,550.0	6.3%	42.5%	100.0%	3.4%	4.1%	0.8%
23	Taxes and duties on buildings (rows 24+25)	07.02.01	7,000.0	4.2%	30.4%	55.8%	1.9%	2.3%	0.4%
24	Tax on buildings from the population	07.02.01.01	4,000.0	9.4%	133.3%	31.9%	1.1%	1.3%	0.2%
25	Tax on buildings from legal entities	07.02.01.02	3,000.0	2.4%	15.0%	23.9%	0.8%	1.0%	0.2%
26	Tax and duties on land (row 27 to 29)	07.02.02	1,550.0	10.7%	51.7%	12.4%	0.4%	0.5%	0.1%
27	Tax on land from the population	07.02.02.01	700.0	12.7%	70.0%	5.6%	0.2%	0.2%	0.0%
28	Tax on land from legal entities	07.02.02.02	850.0	9.4%	42.5%	6.8%	0.2%	0.3%	0.1%
30	Stamp duties for notary work and other stamp duties	07.02.03	3,500.0	23.6%	116.7%	27.9%	1.0%	1.1%	0.2%
31	Other taxes and duties on property	07.02.50	500.0	16.7%	100.0%	4.0%	0.1%	0.2%	0.0%
32	A4. TAXES AND DUTIES ON GOODS AND SERVICES (rows 33+41+43+46)	00.10	70,925.0	24.4%	103.1%			19.5%	4.4%
33	Sums deducted from VAT (rows 34 to 40+268)	11.02	63,375.0	26.6%	105.7%	89.4%	17.4%		3.9%
35	Sums deducted from VAT for financing the expenditures of villages, communes, towns and the municipality of Bucharest	11.02.02	49,496.0	26.5%	105.8%	69.8%	13.6%		3.0%
39	Sums deducted from VAT for balancing the local budget	11.02.06	295.0	26.8%	100.0%	0.4%	0.1%		0.0%
43	Taxes on specific services (rows 44+45)	15.02	350.0	23.3%	100.0%	0.5%	0.1%	0.1%	0.0%
44	Tax on shows	15.02.01	350.0	23.3%	100.0%	0.5%	0.1%	0.1%	0.0%
46	Taxes on the use of goods, the authorization for the use of goods or the performance of activities (rows 47+50+51)	16.02	7,200.0	14.1%	84.7%	10.2%	2.0%	2.3%	0.4%
47	Taxes on the means of conveyance (rows 48+49)	16.02.02	4,700.0	11.8%	78.3%	6.6%	1.3%	1.5%	0.3%
48	Taxes on the means of conveyance owned by population	16.02.02.01	2,500.0	10.0%	62.5%	3.5%	0.7%	0.8%	0.2%
49	Taxes on the means of conveyance owned by legal entities	16.02.02.02	2,200.0	14.7%	110.0%	3.1%	0.6%	0.7%	0.1%
50	Fees and charges for the issuance of functioning licenses and authorizations	16.02.03	2,500.0	22.7%	100.0%	3.5%	0.7%	0.8%	0.2%
52	A6. OTHER TAXES AND DUTIES (Row 53)	00.11	2,500.0	7.2%	62.5%		0.7%	0.8%	0.2%
53	Other taxes and duties (row 54)	18.02	2,500.0	7.2%	62.5%	100.0%	0.7%	0.8%	0.2%
54	Other taxes and duties	18.02.50	2,500.0	7.2%	62.5%	100.0%	0.7%	0.8%	0.2%
55	C. NON-FISCAL REVENUES (rows.56+66)	00.12	6,617.7	24.3%	101.9%			2.1%	0.4%
56	C1. REVENUES FROM PROPERTY (rows.57+64)	00.13	275.0	25.0%	100.0%		4.2%	0.1%	0.0%
57	Revenues from property (rows.58 to 61+63)	30.02	250.0	25.0%	100.0%	90.9%	3.8%	0.1%	0.0%
60	Revenues from concessions and rents (rows 240+352+394)	30.02.05	250.0	25.0%	100.0%	90.9%	3.8%	0.1%	0.0%
64	Revenues from interests (row.65)	31.02	25.0	25.0%	100.0%	9.1%	0.4%	0.0%	0.0%
65	Other revenues from interests	31.02.03	25.0	25.0%	100.0%	9.1%	0.4%	0.0%	0.0%
66	C2. SALES OF GOODS AND SERVICES (rows.67+75+78+83+88)	00.14	6,342.7	24.2%	102.0%		95.8%	2.1%	0.4%
67	Revenues from services and other activities (rows.68 to 74+313+320+326)	33.02	973.0	21.4%	107.2%	15.3%	14.7%	0.3%	0.1%
68	Revenues from services	33.02.08	65.0	6500.0%	-	1.0%	1.0%	0.0%	0.0%
69	Contribution of parents and legal guardians for the upkeep of children in nurseries	33.02.10	600.0	20.0%	100.0%	9.5%	9.1%	0.2%	0.0%
72	Monthly contribution of parents for child's upkeep in social protections unit	33.02.27	5.0	16.7%	100.0%	0.1%	0.1%	0.0%	0.0%
73	Revenues from recovery of legal costs, imputations and compensations	33.02.28	3.0	30.0%	100.0%	0.0%	0.0%	0.0%	0.0%
75	Revenues from administrative taxes, licensing (rows.76+77)	34.02	15.0	13.0%	50.0%	0.2%	0.2%	0.0%	0.0%
77	Other revenues from administrative taxes, licensing	34.02.50	15.0	30.0%	100.0%	0.2%	0.2%	0.0%	0.0%
78	Fines, penalties and confiscations (rows 79 to 82)	35.02	4,601.0	25.6%	100.0%	72.5%	69.5%	1.5%	0.3%
79	Revenues from fines and other legal sanctions	35.02.01	4,600.0	25.6%	100.0%	72.5%	69.5%	1.5%	0.3%
80	Penalties for not turning in, or delaying the turning in of the taxes and incomes declaration	35.02.02	1.0	100.0%	-	0.0%	0.0%	0.0%	0.0%
83	Diverse revenues (rows 84 to 87+192 la 193+218+229+230+252+302+309)	36.02	680.0	20.0%	100.0%	10.7%	10.3%	0.2%	0.0%
84	Revenues from implementing the extinctive prescription	36.02.01	10.0	20.0%	100.0%	0.2%	0.2%	0.0%	0.0%
87	Other revenues	36.02.50	600.0	20.0%	100.0%	9.5%	9.1%	0.2%	0.0%
88	Voluntary transfers, other than subsidies (rows 89+90+203+204+215)	37.02	73.7	75.2%	-	1.2%	1.1%	0.0%	0.0%
89	Donations and sponsorships	37.02.01	73.7	75.2%	-	1.2%	1.1%	0.0%	0.0%





Line	Revenues	Code	Final provisions		Revised provisions in Q2 from				
			In Q2	Initial 2024	Initial Q2	/SC	/C	/OR	/TR
<b>91</b>	<b>II. CAPITAL REVENUES (row 92)</b>	<b>00.15</b>	1.0	10.0%	33.3%			0.0%	0.0%
92	Revenues from goods capitalization (rows 93 to 96+194)	39.02	1.0	10.0%	33.3%		100.0%	0.0%	0.0%
93	Revenues from the public institutions' goods capitalization s	39.02.01	1.0	10.0%	33.3%		100.0%	0.0%	0.0%
<b>97</b>	<b>III. FINANCIAL OPERATIONS (row 98)</b>	<b>00.16</b>	15,000.0	-	-			4.9%	0.9%
98	Cash in of loans reimbursements (rows 99 to 103+205+206+228+319)	40.02	15,000.0	-	-		100.0%	4.9%	0.9%
103	Cash in of other loans reimbursements	40.02.50	15,000.0	-	-		100.0%	4.9%	0.9%
<b>104</b>	<b>IV. SUBSIDIES - subsidies from other levels of public administrations (rows 105+136)</b>	<b>00.18</b>	1,104,932.1	96.4%	-				67.8%
105	Subsidies received from the State Budget (rows 106+126)	42.02	806,938.6	94.6%	-		73.0%		49.5%
106	A. Capital subsidies (rows 107 to 113+116 la 125+152+212+213+217+231 la 234+237+239+245+248+299+327+337+350+353+355+356+360+373+379+407)	00.19	806,489.6	94.8%	-	99.9%	73.0%		49.5%
126	B. Current subsidies (rows 127+128+130 la 135+153+189 la 191+202+211+216+236+238+244+318+336+339+340+347+348+354+434)	00.20	449.0	26.0%	-	0.1%	0.0%		0.0%
127	Other rights for disability and adoption	42.02.21	440.0	25.9%	-	0.1%	0.0%		0.0%
132	Subsidies for home heating aid and energy supplement allocated to the consumption of solid and / or petroleum fuels	42.02.34	9.0	30.0%	-	0.0%	0.0%		0.0%
136	Subsidies received from other administrations (rows 137 to 140+214+249+250+251+253+269+300+301+312+330+349+351+377+411+415+419+435)	43.02	297,993.6	101.6%	-		27.0%		18.3%



Line	Revenues	Code	Final provisions		Revised provisions in Q2 from					
			In Q2	Initial 2024	Initial Q2	/SC	/C	/OR	/TR	
<b>Changes in revenues' classification</b>										
203	Payments from the operating section for financing the development section of the local budget	37.02.03	- 169,554.7	67.1%	222.0%	-2673.2%	-2562.1%	-55.1%	-10.4%	
204	Payments from the operating section	37.02.04	169,554.7	67.1%	222.0%	2673.2%	2562.1%	55.1%	10.4%	
214	Other subsidies received from the central administration for the financing of some activities	43.02.20	4,500.0	100.0%	-	1.5%	0.4%		0.3%	
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14	70.0	20.0%	100.0%	1.1%	1.1%	0.0%	0.0%	
240	Other revenues from concessions and rents by public institutions	30.02.05.30	250.0	25.0%	100.0%	0.0%	0.0%	0.1%	0.0%	
241	Revenues from fines and other legal sanctions imposed by other specialized institutions	35.02.01.02	4,600.0	25.6%	100.0%	0.6%	0.4%		0.3%	
268	Amounts deducted from the VAT for financing the private and confessional education	11.02.09	13,584.0	27.4%	105.3%	19.2%	3.7%		0.8%	
<b>270</b>	<b>Sums received from the EU/other donors for the made payments and pre-financing, related to the 2014-2020 financial framework (row 271+275+279+283+287+291+295+306+314+416+419)</b>	<b>48.02</b>	<b>138,733.8</b>	<b>114.5%</b>	<b>-</b>				<b>8.5%</b>	
271	European Regional Development Fund (ERDF) (row 272 to 274)	48.02.01	1,641.0	-	-		1.2%		0.1%	
273	Amounts received for the payments made during the previous years	48.02.01.02	1,641.0	-	-	100.0%	1.2%		0.1%	
275	European Social Fund (ESF) (row 276 to 278)	48.02.02	136,785.8	112.9%	-		98.6%		8.4%	
277	Amounts received for the payments made during the previous years	48.02.02.02	136,785.8	112.9%	-	100.0%	98.6%		8.4%	
279	Cohesion Fund (CF) (row 280 to 282)	48.02.03	307.0	-	-		0.2%		0.0%	
281	Amounts received for the payments made during the previous years	48.02.03.02	307.0	-	-	100.0%	0.2%		0.0%	
299	Subsidies received from the state budget to local budgets necessary for the development of projects financed from non-reimbursable external funds (NEF) post-accession, related to the 2014-2020 financial framework	42.02.69	1,010.0	202.0%	-	0.1%	0.1%		0.1%	
320	Contribution for the upkeep of assisted persons	33.02.13	300.0	20.0%	100.0%	4.7%	4.5%	0.1%	0.0%	
330	Subsidies received in the base of partnership or association contracts (rows 331+332)	43.02.39	286,318.6	99.1%	-	96.1%	25.9%		17.6%	
332	Subsidies received in the base of partnership or association contracts, for the development section	43.02.39.02	286,318.6	99.1%	-	96.1%	25.9%		17.6%	
351	Sums allotted from the amounts obtained from auctioning of greenhouse gas emission certificates for financing the investment projects	43.02.44	7,175.0	-	-	2.4%	0.6%		0.4%	
355	Subsidies from the state budget to local budgets for the "Anghel Saligny" National Investment Program	42.02.87	417,947.4	97.0%	-	51.8%	37.8%		25.6%	
356	Allocations of PNRR amounts related to non-reimbursable financial assistance (rows 357 to 359)	42.02.88	216,007.1	96.5%	-	26.8%	19.5%		13.3%	
357	European non-reimbursable funds	42.02.88.01	216,007.1	96.5%	-	100.0%	19.5%		13.3%	
360	Allocations of PNRR amounts related to the loan component (rows 361 to 363)	42.02.89	171,525.0	87.6%	-	21.3%	15.5%		10.5%	
361	Funds from reimbursable loan	42.02.89.01	168,423.0	86.1%	-	98.2%	15.2%		10.3%	
363	Amounts related to VAT	42.02.89.03	3,102.0	-	-	1.8%	0.3%		0.2%	



Line	Revenues	Code	Final provisions		/OR	/TR
			2024	Initial 2024		
<b>1</b>	<b>TOTAL REVENUES (rows 3+91+97+104+141+270+310+324)</b>	<b>00.01</b>	2,855,060.7	101.8%		
<b>2</b>	<b>OWN REVENUES (rows 3-33-88+91)</b>	<b>49.90</b>	1,303,182.0	100.4%		45.6%
	<b>OTHER OWN REVENUES</b>		51,776.0			1.8%
29	Tax on land outside the built-area *) for arrears from previous years from the tax on agricultural land	07.02.02.03	1.0	100.0%	0.0%	0.0%
31	Other taxes and duties on property	07.02.50	3,000.0	100.0%	0.2%	0.1%
42	Taxes on hotel services	12.02.07	1.0	100.0%	0.0%	0.0%
44	Tax on shows	15.02.01	1,500.0	100.0%	0.1%	0.1%
54	Other taxes and duties	18.02.50	34,500.0	100.0%	2.6%	1.2%
65	Other revenues from interests	31.02.03	100.0	100.0%	0.0%	0.0%
68	Revenues from services	33.02.08	66.0	6600.0%	0.0%	0.0%
69	Contribution of parents and legal guardians for the upkeep of children in nurseries	33.02.10	3,000.0	100.0%	0.2%	0.1%
72	Monthly contribution of parents for child's upkeep in social protections unit	33.02.27	30.0	100.0%	0.0%	0.0%
73	Revenues from recovery of legal costs, imputations and compensations	33.02.28	9.0	90.0%	0.0%	0.0%
77	Other revenues from administrative taxes, licensing	34.02.50	50.0	100.0%	0.0%	0.0%
80	Penalties for not turning in, or delaying the turning in of the taxes and incomes declaration	35.02.02	1.0	100.0%	0.0%	0.0%
82	Other fines, penalties and confiscations	35.02.50	1.0	100.0%	0.0%	0.0%
84	Revenues from implementing the extinctive prescription	36.02.01	50.0	100.0%	0.0%	0.0%
87	Other revenues	36.02.50	3,000.0	100.0%	0.2%	0.1%
<b>Changes in revenues' classification</b>						
192	Special taxes	36.02.06	2.0	200.0%	0.0%	0.0%
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14	350.0	100.0%	0.0%	0.0%
309	Other revenues for the financing of the development section	36.02.47	4,615.0	-	0.4%	0.2%
320	Contribution for the upkeep of assisted persons	33.02.13	1,500.0	100.0%	0.1%	0.1%



Line	Revenues	Code	Final provisions		Revised provisions in Q2 from		/OR	/TR
			in Q2	Initial 2024	Initial Q2			
<b>1</b>	<b>TOTAL REVENUES (rows 3+91+97+104+141+270+310+324)</b>	<b>00.01</b>	1,629,920.0	58.1%	1497.8%			
<b>2</b>	<b>OWN REVENUES (rows 3-33-88+91)</b>	<b>49.90</b>	307,805.3	23.7%	630.2%			18.9%
	<b>OTHER OWN REVENUES</b>		5,044.0					0.3%
31	Other taxes and duties on property	07.02.50	500.0	16.7%	100.0%	0.2%	0.0%	
44	Tax on shows	15.02.01	350.0	23.3%	100.0%	0.1%	0.0%	
54	Other taxes and duties	18.02.50	2,500.0	7.2%	62.5%	0.8%	0.2%	
65	Other revenues from interests	31.02.03	25.0	25.0%	100.0%	0.0%	0.0%	
68	Revenues from services	33.02.08	65.0	6500.0%	-	0.0%	0.0%	
69	Contribution of parents and legal guardians for the upkeep of children in nurseries	33.02.10	600.0	20.0%	100.0%	0.2%	0.0%	
72	Monthly contribution of parents for child's upkeep in social protections unit	33.02.27	5.0	16.7%	100.0%	0.0%	0.0%	
73	Revenues from recovery of legal costs, imputations and compensations	33.02.28	3.0	30.0%	100.0%	0.0%	0.0%	
77	Other revenues from administrative taxes, licensing	34.02.50	15.0	30.0%	100.0%	0.0%	0.0%	
80	Penalties for not turning in, or delaying the turning in of the taxes and incomes declaration	35.02.02	1.0	100.0%	-	0.0%	0.0%	
84	Revenues from implementing the extinctive prescription	36.02.01	10.0	20.0%	100.0%	0.0%	0.0%	
87	Other revenues	36.02.50	600.0	20.0%	100.0%	0.2%	0.0%	
<b>Changes in revenues' classification</b>								
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14	70.0	20.0%	100.0%	0.0%	0.0%	
320	Contribution for the upkeep of assisted persons	33.02.13	300.0	20.0%	100.0%	0.1%	0.0%	