CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI

SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

Ordonator principal de credite
PAUL-CRISTIAN MOLDOVAN

Vizat,
DIRECȚIA GENERALĂ INVESTITII PUBLICE,
Director General,
MARIUS MARIN PETRESCU

Vizat,
DIRECȚIA GENERALĂ ECONOMICĂ,
Director General,
DOINA HONCIU

ROMÂNIA PRIMAR SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	I			5 590 019.53	691 260.79	862 476.09	1 501 307.92	1 263 455.33	197 292.73	32 750.34	7 809.52	1 966 776.73	157 294.67	125 456.27
		II			5 235 662.42	691 560.79	863 799.14	1 501 307.92	79 046.05	622 938.86	496 706.97	302 616.04	1 502 534.38	266 531.63	125 456.27
	TOTAL BUGET LOCAL (02)	I	02		4 360 936.86	535 479.40	611 895.29	1 135 406.67	916 118.24	185 360.57	26 118.34	7 809.52	1 814 436.50	31 838.40	0.00
		II	02		4 006 579.79	535 779.40	613 218.67	1 135 406.67	61 715.58	511 836.92	300 245.20	261 608.97	1 350 194.15	141 075.36	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	3 390 027.84	448 503.56	465 337.72	717 767.16	541 808.04	142 424.48	26 118.34	7 416.30	1 526 538.80	0.00	0.00
		II	02	71	3 032 669.70	448 503.56	466 661.10	717 767.16	49 577.87	327 914.81	177 552.30	162 722.18	1 059 595.38	109 236.96	0.00
		I	02	71.01.01	2 539 535.88	232 620.07	375 371.41	420 725.70	344 050.53	71 850.17	1 825.00	3 000.00	1 278 620.09	0.00	0.00
		II	02	71.01.01	2 180 526.42	232 620.07	376 664.48	420 725.70	45 997.69	181 593.68	68 059.29	125 075.04	810 373.67	109 236.96	0.00
		I	02	71.01.02	281 505.95	36 719.85	13 602.99	27 337.41	15 701.05	9 656.36	1 980.00	0.00	203 845.70	0.00	0.00
		II	02	71.01.02	281 505.95	36 719.85	13 602.99	27 337.41	1 823.65	19 866.91	5 646.00	0.85	203 845.70	0.00	0.00
		I	02	71.01.03	10 399.83	0.00	566.46	9 833.37	3 622.02	4 385.15	1 826.20	0.00	0.00	0.00	0.00
		II	02	71.01.03	10 399.83	0.00	566.46	9 833.37	150.84	7 395.52	2 287.01	0.00	0.00	0.00	0.00
		I	02	71.01.30	396 083.97	61 301.64	71 670.15	219 357.18	155 117.94	46 335.80	13 487.14	4 416.30	44 073.01	0.00	0.00
		II	02	71.01.30	396 432.29	61 301.64	71 700.46	219 357.18	1 605.69	108 808.70	84 318.50	24 624.29	44 073.01	0.00	0.00
		I	02	71.03	162 502.21	117 862.00	4 126.71	40 513.50	23 316.50	10 197.00	7 000.00	0.00	0.00	0.00	0.00
		II	02	71.03	163 805.21	117 862.00	4 126.71	40 513.50	0.00	10 250.00	17 241.50	13 022.00	1 303.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56	519 027.63	2 782.48	24 769.49	176 839.56	134 826.61	41 723.09	0.00	289.86	282 797.70	31 838.40	0.00
		II	02	56	521 728.70	2 782.48	24 769.49	176 839.56	2 490.42	72 541.44	52 048.10	49 759.60	285 498.77	31 838.40	0.00
		I	02	56.-.01	344 323.07	1 038.74	12 357.18	64 161.27	48 912.29	15 187.27	0.00	61.71	247 662.84	19 103.04	0.00
		II	02	56.-.01	347 024.14	1 038.74	12 357.18	64 161.27	1 174.71	30 456.18	18 043.84	14 486.54	250 363.91	19 103.04	0.00
		I	02	56.-.02	114 310.86	1 038.74	11 999.52	60 374.90	46 979.14	13 354.62	0.00	41.14	28 162.34	12 735.36	0.00
		II	02	56.-.02	114 310.86	1 038.74	11 999.52	60 374.90	1 287.71	28 773.78	17 238.64	13 074.77	28 162.34	12 735.36	0.00
		I	02	56.-.03	60 393.70	705.00	412.79	52 303.39	38 935.18	13 181.20	0.00	187.01	6 972.52	0.00	0.00
		II	02	56.-.03	60 393.70	705.00	412.79	52 303.39	28.00	13 311.48	16 765.62	22 198.29	6 972.52	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	435 046.58	0.00	2 296.86	134 383.62	92 559.41	41 534.35	0.00	289.86	266 527.70	31 838.40	0.00
		II	02	56.48	437 747.65	0.00	2 296.86	134 383.62	453.22	47 852.70	39 433.10	46 644.60	269 228.77	31 838.40	0.00
		I	02	56.48.01	299 710.83	0.00	1 157.93	48 057.02	32 902.99	15 092.32	0.00	61.71	231 392.84	19 103.04	0.00
		II	02	56.48.01	302 411.90	0.00	1 157.93	48 057.02	165.41	19 361.23	14 043.84	14 486.54	234 093.91	19 103.04	0.00
		I	02	56.48.02	77 721.17	0.00	800.26	36 023.21	22 721.24	13 260.83	0.00	41.14	28 162.34	12 735.36	0.00
		II	02	56.48.02	77 721.17	0.00	800.26	36 023.21	259.81	17 179.99	8 623.64	9 959.77	28 162.34	12 735.36	0.00
		I	02	56.48.03	57 614.58	0.00	338.67	50 303.39	36 935.18	13 181.20	0.00	187.01	6 972.52	0.00	0.00
		II	02	56.48.03	57 614.58	0.00	338.67	50 303.39	28.00	11 311.48	16 765.62	22 198.29	6 972.52	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I	02	56.49	137.00	0.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49	137.00	0.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.01	82.00	0.00	0.00	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.01	82.00	0.00	0.00	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.02	55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.02	55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I	02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I	02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I	02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I	02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I	02	56.72	26 588.94	0.00	0.00	10 318.94	10 267.20	51.74	0.00	0.00	16 270.00	0.00	0.00
		II	02	56.72	26 588.94	0.00	0.00	10 318.94	37.20	2 551.74	4 615.00	3 115.00	16 270.00	0.00	0.00
		I	02	56.72.01	17 292.25	0.00	0.00	1 022.25	1 009.30	12.95	0.00	0.00	16 270.00	0.00	0.00
		II	02	56.72.01	17 292.25	0.00	0.00	1 022.25	9.30	1 012.95	0.00	0.00	16 270.00	0.00	0.00
		I	02	56.72.02	9 296.69	0.00	0.00	9 296.69	9 257.90	38.79	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.02	9 296.69	0.00	0.00	9 296.69	27.90	1 538.79	4 615.00	3 115.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I	02	58	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I	02	58.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		I	02	58.01	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I	02	58.01.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	361 507.28	83 921.72	54 412.77	218 072.79	216 756.43	1 213.00	0.00	103.36	5 100.00	0.00	0.00
		II	02	60	361 807.28	84 221.72	54 412.77	218 072.79	6 486.50	95 611.01	66 855.05	49 120.23	5 100.00	0.00	0.00
		I	02	60.01	150 222.98	46 616.86	13 919.12	89 687.00	88 667.00	1 020.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	150 222.98	46 616.86	13 919.12	89 687.00	1 303.11	49 015.61	27 410.45	11 957.83	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	60.02	182 004.31	28 793.97	38 053.62	110 056.72	109 953.36	0.00	0.00	103.36	5 100.00	0.00	0.00
		II	02	60.02	182 004.31	28 793.97	38 053.62	110 056.72	4 933.09	35 066.45	34 894.78	35 162.40	5 100.00	0.00	0.00
		I	02	60.03	29 279.99	8 510.89	2 440.03	18 329.07	18 136.07	193.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	29 579.99	8 810.89	2 440.03	18 329.07	250.30	11 528.95	4 549.82	2 000.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I	02	61	89 179.60	0.00	67 361.03	21 818.57	21 818.57	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61	89 179.60	0.00	67 361.03	21 818.57	2 598.00	15 423.86	3 789.75	6.96	0.00	0.00	0.00
		I	02	61.01	67 737.71	0.00	50 455.56	17 282.15	17 282.15	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.01	67 737.71	0.00	50 455.56	17 282.15	2 147.00	11 947.35	3 187.80	0.00	0.00	0.00	0.00
		I	02	61.02	8 495.86	0.00	7 336.00	1 159.86	1 159.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.02	8 495.86	0.00	7 336.00	1 159.86	0.00	1 159.86	0.00	0.00	0.00	0.00	0.00
		I	02	61.03	12 946.03	0.00	9 569.47	3 376.56	3 376.56	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	12 946.03	0.00	9 569.47	3 376.56	451.00	2 316.65	601.95	6.96	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I	06		556 392.09	62 534.66	70 407.31	19 779.79	19 779.79	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27
		II	06		556 392.06	62 534.66	70 407.28	19 779.79	2 695.08	6 597.64	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	06	71	556 392.09	62 534.66	70 407.31	19 779.79	19 779.79	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27
		II	06	71	556 392.06	62 534.66	70 407.28	19 779.79	2 695.08	6 597.64	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27
		I	06	71.01.01	542 100.09	62 534.66	68 257.31	11 521.75	11 521.75	0.00	0.00	0.00	148 456.27	125 456.27	125 456.27
		II	06	71.01.01	542 100.06	62 534.66	68 257.28	11 521.75	2 175.08	4 597.64	3 000.00	1 749.03	148 456.27	125 456.27	125 456.27
		I	06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II	06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
TOTAL CREDIT INTERN (07)		I	07		649 351.57	93 246.73	180 173.49	322 782.46	322 183.30	599.16	0.00	0.00	0.00	0.00	0.00
		II	07		649 351.57	93 246.73	180 173.19	322 782.46	14 261.39	88 171.30	185 349.77	35 000.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	07	71	382 677.87	93 246.73	138 195.40	98 086.85	97 487.69	599.16	0.00	0.00	0.00	0.00	0.00
		II	07	71	382 677.87	93 246.73	138 195.10	98 086.85	14 261.39	32 825.46	24 000.00	27 000.00	0.00	0.00	0.00
		I	07	71.01.01	362 677.87	73 246.73	138 195.40	98 086.85	97 487.69	599.16	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	362 677.87	73 246.73	138 195.10	98 086.85	14 261.39	32 825.46	24 000.00	27 000.00	0.00	0.00	0.00
		I	07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	07	56	181 534.80	0.00	7 659.49	173 875.31	173 875.31	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	181 534.80	0.00	7 659.49	173 875.31	0.00	14 878.45	150 996.86	8 000.00	0.00	0.00	0.00
		I	07	56.-.03	181 534.80	0.00	7 659.49	173 875.31	173 875.31	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.-.03	181 534.80	0.00	7 659.49	173 875.31	0.00	14 878.45	150 996.86	8 000.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I	07	56.50	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I	07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	07	60	85 138.90	0.00	34 318.60	50 820.30	50 820.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60	85 138.90	0.00	34 318.60	50 820.30	0.00	40 467.39	10 352.91	0.00	0.00	0.00	0.00
		I	07	60.02	85 138.90	0.00	34 318.60	50 820.30	50 820.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.02	85 138.90	0.00	34 318.60	50 820.30	0.00	40 467.39	10 352.91	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I	07	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I	10		23 339.00	0.00	0.00	23 339.00	5 374.00	11 333.00	6 632.00	0.00	0.00	0.00	0.00
		II	10		23 339.00	0.00	0.00	23 339.00	374.00	16 333.00	6 632.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	10	71	23 339.00	0.00	0.00	23 339.00	5 374.00	11 333.00	6 632.00	0.00	0.00	0.00	0.00
		II	10	71	23 339.00	0.00	0.00	23 339.00	374.00	16 333.00	6 632.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	10	71.01.01	5 374.00	0.00	0.00	**5 374.00**	5 374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.01	5 374.00	0.00	0.00	**5 374.00**	374.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.02	14 684.00	0.00	0.00	**14 684.00**	0.00	10 154.00	4 530.00	0.00	0.00	0.00	0.00
		II	10	71.01.02	14 684.00	0.00	0.00	**14 684.00**	0.00	10 154.00	4 530.00	0.00	0.00	0.00	0.00
		I	10	71.01.03	3 123.00	0.00	0.00	**3 123.00**	0.00	1 107.00	2 016.00	0.00	0.00	0.00	0.00
		II	10	71.01.03	3 123.00	0.00	0.00	**3 123.00**	0.00	1 107.00	2 016.00	0.00	0.00	0.00	0.00
		I	10	71.01.30	158.00	0.00	0.00	**158.00**	0.00	72.00	86.00	0.00	0.00	0.00	0.00
		II	10	71.01.30	158.00	0.00	0.00	**158.00**	0.00	72.00	86.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

51--01.03_AE_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
	CAPITOL BUGETAR 51--01.03 AUTORITĂȚI EXECUTIVE (Primăria Sectorului 6)															
	TOTAL INVESTITII	I				119 105.81	38 880.99	14 935.09	35 857.73	32 745.67	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II				119 423.81	38 880.99	14 935.09	35 857.73	2 967.70	18 115.48	12 358.25	2 416.30	29 750.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		99 105.81	18 880.99	14 935.09	35 857.73	32 745.67	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II		02		99 423.81	18 880.99	14 935.09	35 857.73	2 967.70	18 115.48	12 358.25	2 416.30	29 750.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	99 052.20	18 880.99	14 935.09	35 804.12	32 692.06	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II		02	71	99 370.20	18 880.99	14 935.09	35 804.12	2 948.00	18 081.57	12 358.25	2 416.30	29 750.00	0.00	0.00
		I		02	71.01.01	4 339.20	7.14	1 563.40	2 768.66	2 768.66	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 339.20	7.14	1 563.40	2 768.66	609.00	1 768.35	391.31	0.00	0.00	0.00	0.00
		I		02	71.01.02	38 422.27	18 873.85	11 009.00	8 539.42	6 615.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	38 422.27	18 873.85	11 009.00	8 539.42	1 597.00	5 151.42	1 791.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 022.00	0.00	0.00	1 022.00	1 022.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 022.00	0.00	0.00	1 022.00	0.00	1 022.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	54 571.73	0.00	2 362.69	22 777.04	22 286.20	124.54	0.00	366.30	29 750.00	0.00	0.00
		II		02	71.01.30	54 889.73	0.00	2 362.69	22 777.04	742.00	9 442.80	10 175.94	2 416.30	29 750.00	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I		02	56.48	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul obiectivi)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				56 668.70	38 880.99	12 572.40	5 215.31	5 215.31	0.00	0.00	0.00	0.00	0.00	0.00
		II				56 668.70	38 880.99	12 572.40	5 215.31	2 203.00	2 621.00	391.31	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		36 668.70	18 880.99	12 572.40	5 215.31	5 215.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		36 668.70	18 880.99	12 572.40	5 215.31	2 203.00	2 621.00	391.31	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	36 668.70	18 880.99	12 572.40	5 215.31	5 215.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	36 668.70	18 880.99	12 572.40	5 215.31	2 203.00	2 621.00	391.31	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 570.85	7.14	1 563.40	2 000.31	2 000.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 570.85	7.14	1 563.40	2 000.31	609.00	1 000.00	391.31	0.00	0.00	0.00	0.00
		I		02	71.01.02	32 075.85	18 873.85	11 009.00	2 193.00	2 193.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32 075.85	18 873.85	11 009.00	2 193.00	1 594.00	599.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 022.00	0.00	0.00	1 022.00	1 022.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 022.00	0.00	0.00	1 022.00	0.00	1 022.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Sistem de supraveghere/monitorizare video integrat pe teritoriul administrativ al sectorului 6	I				52 075.85	38 873.85	11 009.00	2 193.00	2 193.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				52 075.85	38 873.85	11 009.00	2 193.00	1 594.00	599.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32 075.85	18 873.85	11 009.00	2 193.00	2 193.00			0.00			
		II		02	71.01.02	32 075.85	18 873.85	11 009.00	2 193.00	1 594.00	599.00		0.00			
		I		07	71.01.02	20 000.00	20 000.00						0.00			
		II		07	71.01.02	20 000.00	20 000.00						0.00			
A002	Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149	I				4 592.85	7.14	1 563.40	3 022.31	3 022.31	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 592.85	7.14	1 563.40	3 022.31	609.00	2 022.00	391.31	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 570.85	7.14	1 563.40	2 000.31	2 000.31			0.00			
		II		02	71.01.01	3 570.85	7.14	1 563.40	2 000.31	609.00	1 000.00	391.31	0.00			
		I		02	71.01.03	1 022.00			1 022.00	1 022.00			0.00			
		II		02	71.01.03	1 022.00			1 022.00		1 022.00		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				4 452.35	0.00	0.00	4 452.35	4 452.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 452.35	0.00	0.00	4 452.35	0.00	2 661.35	1 791.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4 452.35	0.00	0.00	4 452.35	4 452.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		4 452.35	0.00	0.00	4 452.35	0.00	2 661.35	1 791.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4 452.35	0.00	0.00	4 452.35	4 452.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4 452.35	0.00	0.00	4 452.35	0.00	2 661.35	1 791.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	768.35	0.00	0.00	768.35	768.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	768.35	0.00	0.00	768.35	0.00	768.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	3 684.00	0.00	0.00	3 684.00	3 684.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	3 684.00	0.00	0.00	3 684.00	0.00	1 893.00	1 791.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
	Detaliere grupa B:															
B001	Lucrari de executie a alementelor de infrastructura subterana la locatiile neracordate la infrastructura Netcity (inclusiv fibra optica)	I				768.35	0.00	0.00	768.35	768.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				768.35	0.00	0.00	768.35	0.00	768.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	768.35			768.35	768.35			0.00			
		II		02	71.01.01	768.35			768.35		768.35		0.00			
B002	Servicii de instalare si punere in functiune sistem de supraveghere video din cadrul sediilor Primariei Sectorului 6 si Biroul Unic	I				393.00	0.00	0.00	393.00	393.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				393.00	0.00	0.00	393.00	0.00	393.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	393.00			393.00	393.00			0.00			
		II		02	71.01.02	393.00			393.00	0.00	393.00		0.00			
B003	Extindere a „Sistemului de Supraveghere și Monitorizare Video Integrat pe teritoriul administrativ al sectorului 6"	I				3 291.00	0.00	0.00	3 291.00	3 291.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 291.00	0.00	0.00	3 291.00	0.00	1 500.00	1 791.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	3 291.00			3 291.00	3 291.00			0.00			
		II		02	71.01.02	3 291.00			3 291.00		1 500.00	1 791.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				57 984.76	0.00	2 362.69	26 190.07	23 078.01	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II				58 302.76	0.00	2 362.69	26 190.07	764.70	12 833.13	10 175.94	2 416.30	29 750.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		57 984.76	0.00	2 362.69	26 190.07	23 078.01	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II		02		58 302.76	0.00	2 362.69	26 190.07	764.70	12 833.13	10 175.94	2 416.30	29 750.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	57 931.15	0.00	2 362.69	26 136.46	23 024.40	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II		02	71	58 249.15	0.00	2 362.69	26 136.46	745.00	12 799.22	10 175.94	2 416.30	29 750.00	0.00	0.00
		I		02	71.01.02	2 662.42	0.00	0.00	2 662.42	738.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 662.42	0.00	0.00	2 662.42	3.00	2 659.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	54 571.73	0.00	2 362.69	22 777.04	22 286.20	124.54	0.00	366.30	29 750.00	0.00	0.00
		II		02	71.01.30	54 889.73	0.00	2 362.69	22 777.04	742.00	9 442.80	10 175.94	2 416.30	29 750.00	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				43 587.47	0.00	0.00	14 155.47	11 826.41	2 027.76	0.00	301.30	29 750.00	0.00	0.00
		II				43 905.47	0.00	0.00	14 155.47	340.70	8 078.60	3 384.87	2 351.30	29 750.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		43 587.47	0.00	0.00	14 155.47	11 826.41	2 027.76	0.00	301.30	29 750.00	0.00	0.00
		II		02		43 905.47	0.00	0.00	14 155.47	340.70	8 078.60	3 384.87	2 351.30	29 750.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	43 533.86	0.00	0.00	14 101.86	11 772.80	2 027.76	0.00	301.30	29 750.00	0.00	0.00
		II		02	71	43 851.86	0.00	0.00	14 101.86	321.00	8 044.69	3 384.87	2 351.30	29 750.00	0.00	0.00
		I		02	71.01.02	2 662.42	0.00	0.00	2 662.42	738.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 662.42	0.00	0.00	2 662.42	3.00	2 659.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40 871.44	0.00	0.00	11 439.44	11 034.60	103.54	0.00	301.30	29 750.00	0.00	0.00
		II		02	71.01.30	41 189.44	0.00	0.00	11 439.44	318.00	5 385.27	3 384.87	2 351.30	29 750.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.-01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.-02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Proiect digitalizare Sector 6 al Municipiului Bucuresti, prin solutii Smart City	I				30 250.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	29 750.00	0.00	0.00
		II				30 250.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	29 750.00	0.00	0.00
		I		02	71.01.30	30 250.00			500.00	500.00			0.00	29 750.00		
		II		02	71.01.30	30 250.00			500.00		500.00		0.00	29 750.00		
Cb002	Servicii dezvoltare softuri	I				1 210.00	0.00	0.00	1 210.00	1 210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	0.00	1 210.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 210.00			1 210.00	1 210.00			0.00			
		II		02	71.01.30	1 210.00			1 210.00			1 210.00	0.00			
Cb003	Dezvoltare si implementare API pentru interoperabilitate intre PFH si RUSAL	I				24.50	0.00	0.00	24.50	24.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				24.50	0.00	0.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.50			24.50	24.50			0.00			
		II		02	71.01.30	24.50			24.50		24.50		0.00			
Cb004	Sistem emitere bonuri Biroul Unic	I				181.50	0.00	0.00	181.50	181.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				181.50	0.00	0.00	181.50	0.00	181.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	181.50			181.50	181.50			0.00			
		II		02	71.01.02	181.50			181.50		181.50	0.00	0.00			
Cb005	UPS monofazat	I				36.30	0.00	0.00	36.30	36.30	0.00	0.00	0.00	0.00	0.00	0.00
		II				36.30	0.00	0.00	36.30	0.00	36.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	36.30			36.30	36.30			0.00			
		II		02	71.01.30	36.30			36.30		36.30	0.00	0.00			
Cb006	Licenta creare si editare de materiale grafice, foto, video si documente	I				25.41	0.00	0.00	25.41	25.41	0.00	0.00	0.00	0.00	0.00	0.00
		II				25.41	0.00	0.00	25.41	0.00	25.41	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.41			25.41	25.41			0.00			
		II		02	71.01.30	25.41			25.41		25.41	0.00	0.00			
Cb007	Kituri mobile auto	I				0.00	0.00	0.00	318.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				318.00	0.00	0.00	318.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30				318.00	318.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	71.01.30	318.00			318.00	318.00			0.00			
Cb008	Automatizare procese administrative	I				6 050.00	0.00	0.00	6 050.00	6 050.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6 050.00	0.00	0.00	6 050.00	0.00	2 000.00	2 000.00	2 050.00	0.00	0.00	0.00
		I		02	71.01.30	6 050.00			6 050.00	6 050.00			0.00			
		II		02	71.01.30	6 050.00			6 050.00		2 000.00	2 000.00	2 050.00			
Cb009	Servicii dezvoltare sabloane ELO pentru arhiva electronica	I				121.00	0.00	0.00	121.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				121.00	0.00	0.00	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	121.00	0.00	0.00	121.00	121.00						
		II		02	71.01.30	121.00	0.00	0.00	121.00		121.00	0.00				
Cb010	Furnizare sistem management flux petenti	I				90.75	0.00	0.00	90.75	90.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				90.75	0.00	0.00	90.75	0.00	90.75	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	90.75			90.75	90.75			0.00			
		II		02	71.01.30	90.75			90.75		90.75		0.00			
Cb011	Servicii realizare studiu si dezvoltare soft SS6M (Smart Sector 6 Management)	I				302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	302.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50		302.50		0.00			
Cb012	Platforma de Ticketing între Unitati Invatamant si Administratia Scolilor	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb013	Platforma Publica de Booking pentru spatii scolare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb014	Switch cu management	I				19.36	0.00	0.00	19.36	19.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				19.36	0.00	0.00	19.36	0.00	19.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	19.36			19.36	19.36			0.00			
		II		02	71.01.30	19.36			19.36		19.36		0.00			
Cb015	Servicii selecționare documente	I				326.70	0.00	0.00	326.70	326.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	326.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.70			326.70	326.70			0.00			
		II		02	71.01.30	326.70			326.70		326.70		0.00			
Cb016	Echipamente in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				6.70	0.00	0.00	6.70	6.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.70	0.00	0.00	6.70	6.70	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	2.35			2.35	2.35			0.00			
		II		02	56.48.01	2.35			2.35	2.35			0.00			
		I		02	56.48.02	4.35			4.35	4.35			0.00			
		II		02	56.48.02	4.35			4.35	4.35			0.00			
Cb017	Echipamente in cadrul proiectului WeCreateSpace (FEDR)	I				13.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	4.55			4.55	4.55			0.00			
		II		02	56.48.01	4.55			4.55	4.55		0.00	0.00			
		I		02	56.48.02	8.45			8.45	8.45			0.00			
		II		02	56.48.02	8.45			8.45	8.45			0.00			
Cb018	Cabinet metalic - Rack 47/48U	I				150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00			150.00	150.00						
		II		02	71.01.30	150.00			150.00		150.00	0.00	0.00			
Cb019	Firewall hardware de tip Next Generation Firewall	I				84.70	0.00	0.00	84.70	84.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				84.70	0.00	0.00	84.70	0.00	84.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	84.70			84.70	84.70			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	71.01.30	84.70			84.70		84.70		0.00			
Cb020	Placa video AI	I	4			500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
		II		02	71.01.30	500.00			500.00		500.00	0.00	0.00			
Cb021	Servicii de cablare structurata si configurare echipamente aferente	I	1			302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	302.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50						
		II		02	71.01.30	302.50			302.50		302.50	0.00	0.00			
Cb022	Cablare structurata retea de date	I	14			326.70	0.00	0.00	326.70	326.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	326.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.70			326.70	326.70						
		II		02	71.01.30	326.70			326.70		326.70					
Cb023	Achizitie server fisiere + backup (I7/I9, 32 GB RAM, 20 TB HDD)	I	11			12.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.00			12.00	12.00			0.00			
		II		02	71.01.30	12.00			12.00		12.00		0.00			
Cb024	Platforma Interna de Management de Proiecte	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb025	Platforma de Management Documentar si File Hosting	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb026	Statii incarcare masini electrice	I				3.00	0.00	0.00	3.00	3.00	0.00		0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	3.00			3.00	3.00			0.00			
		II		02	71.01.02	3.00			3.00	3.00			0.00			
Cb027	Servicii gestiune documente	I				326.70	0.00	0.00	326.70	326.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	326.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.70			326.70	326.70			0.00			
		II		02	71.01.30	326.70			326.70		326.70		0.00			
Cb028	Sistem supraveghere exemene Scoala nr 167	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb029	Furnizare si instalare sistem de control acces pt camera tehnica din Spl. Independentei nr 200	I				11.90	0.00	0.00	11.90	11.90	0.00	0.00	0.00	0.00	0.00	0.00
		II				11.90	0.00	0.00	11.90	0.00	11.90	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	11.90			11.90	11.90			0.00			
		II		02	71.01.30	11.90			11.90		11.90		0.00			
Cb030	Furnizare si instalare sistem de detectie si alarmare la efractie, sistem de control acces pt Biroul Unic	I				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00			80.00	80.00			0.00			
		II		02	71.01.30	80.00			80.00		80.00		0.00			
Cb031	Sistem detectie la incendiu pt Biroul Unic din Calea Plevnei nr 147-149	I				67.18	0.00	0.00	67.18	67.18	0.00	0.00	0.00	0.00	0.00	0.00
		II				67.18	0.00	0.00	67.18	0.00	0.00	67.18	0.00	0.00	0.00	0.00
		I		02	71.01.30	67.18			67.18	67.18			0.00			
		II		02	71.01.30	67.18			67.18			67.18	0.00			
Cb032	Statii de lucru pt Biroul Unic din Calea Plevnei nr 147-149	I				341.70	0.00	0.00	341.70	341.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				341.70	0.00	0.00	341.70	0.00	341.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	341.70			341.70	341.70			0.00			
		II		02	71.01.02	341.70			341.70		341.70		0.00			
Cb033	Servicii licentiere echipamente de retea	I				14.52	0.00	0.00	14.52	14.52	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.52	0.00	0.00	14.52	0.00	0.00	14.52	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.52			14.52	14.52			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul deținător)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	71.01.30	14.52			14.52			14.52	0.00			
Cb034	Licenta SQL pt sistemul de arhivare electronica	I				24.20	0.00	0.00	24.20	24.20	0.00	0.00	0.00	0.00	0.00	0.00
		II				24.20	0.00	0.00	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.20			24.20	24.20			0.00			
		II		02	71.01.30	24.20			24.20		24.20		0.00			
Cb035	Licente indentificare extragere si analizare pt modelare date vizualizare interactiva	I				93.17	0.00	0.00	93.17	93.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				93.17	0.00	0.00	93.17	0.00	0.00	93.17	0.00	0.00	0.00	0.00
		I		02	71.01.30	93.17			93.17	93.17			0.00			
		II		02	71.01.30	93.17			93.17			93.17	0.00			
Cb036	Cutii de conexiuni cu alimentare hybrida pt kit-uri mobile de supraveghere video	I				212.00	0.00	0.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				212.00	0.00	0.00	212.00	0.00	212.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	212.00			212.00	212.00			0.00			
		II		02	71.01.02	212.00			212.00		212.00		0.00			
Cb037	Switch 24 porturi	I				16.51	0.00	0.00	16.51	16.51	0.00	0.00	0.00	0.00	0.00	0.00
		II				16.51	0.00	0.00	16.51	0.00	16.51	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	16.51			16.51	16.51			0.00			
		II		02	71.01.30	16.51			16.51		16.51		0.00			
Cb038	Sistem integrat financiar-contabil	I				301.30	0.00	0.00	301.30	0.00	0.00	0.00	301.30	0.00	0.00	0.00
		II				301.30	0.00	0.00	301.30	0.00	0.00	0.00	301.30	0.00	0.00	0.00
		I		02	71.01.30	301.30			301.30				301.30			
		II		02	71.01.30	301.30			301.30				301.30			
Cb039	Videoproiector - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				9.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	5.85			5.85	5.85			0.00			
		II		02	56.48.01	5.85			5.85		5.85		0.00			
		I		02	56.48.02	3.15			3.15	3.15			0.00			
		II		02	56.48.02	3.15			3.15		3.15		0.00			
Cb040	Laptop - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.90			3.90	3.90			0.00			
		II		02	56.48.01	3.90			3.90		3.90		0.00			
		I		02	56.48.02	2.10			2.10	2.10			0.00			
		II		02	56.48.02	2.10			2.10		2.10		0.00			
Cb041	Monitor- Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				2.51	0.00	0.00	2.51	2.51	0.00	0.00	0.00	0.00	0.00	0.00
		II				2.51	0.00	0.00	2.51	0.00	2.51	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	1.63			1.63	1.63			0.00			
		II		02	56.48.01	1.63			1.63		1.63		0.00			
		I		02	56.48.02	0.88			0.88	0.88			0.00			
		II		02	56.48.02	0.88			0.88		0.88		0.00			
Cb042	Laptop - Echipament in cadrul proiectului WeCreateSpace (FEDR)	I				6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.90			3.90	3.90			0.00			
		II		02	56.48.01	3.90			3.90		3.90		0.00			
		I		02	56.48.02	2.10			2.10	2.10			0.00			
		II		02	56.48.02	2.10			2.10		2.10		0.00			
Cb043	Docking station - Echipament in cadrul proiectului WeCreateSpace (FEDR)	I				5.40	0.00	0.00	5.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				5.40	0.00	0.00	5.40	0.00	5.40	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.51			3.51	3.51			0.00			
		II		02	56.48.01	3.51			3.51		3.51		0.00			
		I		02	56.48.02	1.89			1.89	1.89			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul obiectivi)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	56.48.02	1.89			1.89		1.89		0.00			
Cb044	Monitor- Echipament in cadrul proiectului WeCreateSpace (FEDR)	I				5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.25			3.25	3.25			0.00			
		II		02	56.48.01	3.25			3.25		3.25		0.00			
		I		02	56.48.02	1.75			1.75	1.75			0.00			
		II		02	56.48.02	1.75			1.75		1.75		0.00			
Cb045	Hard disk 1.8tb 10K	I	4			33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
		II				33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	33.00			33.00		33.00		0.00			
		II		02	71.01.30	33.00			33.00		33.00		0.00			
Cb046	Echipament de tip NGFW	I				70.54	0.00	0.00	70.54	0.00	70.54	0.00	0.00	0.00	0.00	0.00
		II				70.54	0.00	0.00	70.54	0.00	70.54	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.54			70.54		70.54		0.00			
		II		02	71.01.30	70.54			70.54		70.54		0.00			
Cb047	Echipament statie de lucru + monitor 27 inch	I	150			1 583.00	0.00	0.00	1 583.00	0.00	1 583.00	0.00	0.00	0.00	0.00	0.00
		II				1 583.00	0.00	0.00	1 583.00	0.00	1 583.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 583.00			1 583.00		1 583.00		0.00			
		II		02	71.01.02	1 583.00			1 583.00		1 583.00		0.00			
Cb048	Echipament statie de lucru AI	I	11			266.20	0.00	0.00	266.20	0.00	266.20	0.00	0.00	0.00	0.00	0.00
		II				266.20	0.00	0.00	266.20	0.00	266.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	266.20			266.20		266.20		0.00			
		II		02	71.01.02	266.20			266.20		266.20		0.00			
Cb049	Echipament statie de lucru grafica	I	1			24.20	0.00	0.00	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00
		II				24.20	0.00	0.00	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	24.20			24.20		24.20		0.00			
		II		02	71.01.02	24.20			24.20		24.20		0.00			
Cb050	Monitor 27 inch (QLED - Grafica)	I	12			50.82	0.00	0.00	50.82	0.00	50.82	0.00	0.00	0.00	0.00	0.00
		II				50.82	0.00	0.00	50.82	0.00	50.82	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.82			50.82		50.82		0.00			
		II		02	71.01.02	50.82			50.82		50.82		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				3 059.04	0.00	664.37	2 394.67	2 394.67	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 059.04	0.00	664.37	2 394.67	0.00	1 218.60	1 176.07	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 059.04	0.00	664.37	2 394.67	2 394.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 059.04	0.00	664.37	2 394.67	0.00	1 218.60	1 176.07	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 059.04	0.00	664.37	2 394.67	2 394.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 059.04	0.00	664.37	2 394.67	0.00	1 218.60	1 176.07	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 059.04	0.00	664.37	2 394.67	2 394.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 059.04	0.00	664.37	2 394.67	0.00	1 218.60	1 176.07	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Amenajare si reabilitare energetica cladire primarie - Biroul Unic - Calea Plevnei nr. 147-149 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				55.60	0.00	0.00	55.60	55.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				55.60	0.00	0.00	55.60	0.00	55.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	55.60			55.60	55.60			0.00			
		II		02	71.01.30	55.60			55.60		55.60	0.00	0.00			
Cc002	Centru Comunitar (educatie non-formala si centru de inovare civica) - Drumul Taberei nr. 92 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica	I				43.00	0.00	0.00	43.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				43.00	0.00	0.00	43.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	43.00			43.00	43.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
	documentatii, avize etc.	II		02	71.01.30	43.00			43.00		43.00	0.00	0.00			
Cc003	Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Bujoreni - Bd. Timisoara nr 22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				110.00	0.00	0.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	110.00			110.00	110.00			0.00			
		II		02	71.01.30	110.00			110.00		110.00	0.00	0.00			
Cc004	Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Grozavesti - Str Alfabetului nr 11bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				160.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.00			160.00	160.00			0.00			
		II		02	71.01.30	160.00			160.00		160.00	0.00	0.00			
Cc005	Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - pentru obiectve vizand cresterea eficientei energetice a cladirilor publice	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00	0.00	0.00			
Cc006	Centru multifunctional Str. Brasov - cresa, gradinita, scoala, centru de formare, sala de sport, bazin semiolimpic, centru de conferinte, parcare subterana - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 840.44	0.00	664.37	1 176.07	1 176.07	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 840.44	0.00	664.37	1 176.07	0.00	0.00	1 176.07	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 840.44		664.37	1 176.07	1 176.07			0.00			
		II		02	71.01.30	1 840.44		664.37	1 176.07			1 176.07	0.00	0.00		
Cc007	Documentatie tehnico-economica panouri fotovoltaice pentru cladiri publice	I				260.00	0.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	260.00			260.00	260.00			0.00			
		II		02	71.01.30	260.00			260.00		260.00		0.00	0.00		
Cc008	Documentatie aviz tehnic de racordare	I				260.00	0.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	260.00			260.00	260.00			0.00			
		II		02	71.01.30	260.00			260.00		260.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				11 338.25	0.00	1 698.32	9 639.93	8 856.93	718.00	0.00	65.00	0.00	0.00	0.00
		II				11 338.25	0.00	1 698.32	9 639.93	424.00	3 535.93	5 615.00	65.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		11 338.25	0.00	1 698.32	9 639.93	8 856.93	718.00	0.00	65.00	0.00	0.00	0.00
		II		02		11 338.25	0.00	1 698.32	9 639.93	424.00	3 535.93	5 615.00	65.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	11 338.25	0.00	1 698.32	9 639.93	8 856.93	718.00	0.00	65.00	0.00	0.00	0.00
		II		02	71	11 338.25	0.00	1 698.32	9 639.93	424.00	3 535.93	5 615.00	65.00	0.00	0.00	0.00
		I		02	71.01.30	10 641.25	0.00	1 698.32	8 942.93	8 856.93	21.00	0.00	65.00	0.00	0.00	0.00
		II		02	71.01.30	10 641.25	0.00	1 698.32	8 942.93	424.00	2 838.93	5 615.00	65.00	0.00	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul bunurilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
	Detaliere categoria Ce:															
Ce001	Masuri pentru avizarea si autorizarea privind securitatea la incendiu a cladirii primariei - Calea Plevnei nr. 147-149	I				65.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00
		II				65.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00
		I		02	71.01.30	65.00			65.00				65.00			
		II		02	71.01.30	65.00			65.00				65.00			
Ce002	Actualizare PUZ Sector 6 - Zona 17 (Prelungirea Ghencea - Str Valea Oltului - Bd Timisoara - Centura Bucuresti)	I				2 400.00	0.00	0.00	2 400.00	2 400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 400.00	0.00	0.00	2 400.00	0.00	0.00	2 400.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 400.00			2 400.00	2 400.00			0.00			
		II		02	71.01.30	2 400.00			2 400.00			2 400.00	0.00			
Ce003	Dezvoltare software - module pentru proiectul Primarie fara hartie	I				275.66	0.00	261.06	14.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				275.66	0.00	261.06	14.60	0.00	14.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	275.66		261.06	14.60	14.60			0.00			
		II		02	71.01.30	275.66		261.06	14.60		14.60	0.00	0.00			
Ce004	Dezvoltare/upgrade software - module administrare baze de date	I				361.17	0.00	280.84	80.33	80.33	0.00	0.00	0.00	0.00	0.00	0.00
		II				361.17	0.00	280.84	80.33	0.00	80.33	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	361.17		280.84	80.33	80.33			0.00			
		II		02	71.01.30	361.17		280.84	80.33		80.33	0.00	0.00			
Ce005	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	I				2 285.42	0.00	1 156.42	1 129.00	1 129.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 285.42	0.00	1 156.42	1 129.00	424.00	500.00	205.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 285.42		1 156.42	1 129.00	1 129.00			0.00			
		II		02	71.01.30	2 285.42		1 156.42	1 129.00	424.00	500.00	205.00	0.00			
Ce006	Echipament de stocare 90tb	I				509.00	0.00	0.00	509.00	509.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				509.00	0.00	0.00	509.00	0.00	509.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	509.00			509.00	509.00			0.00			
		II		02	71.01.30	509.00			509.00		509.00	0.00	0.00			
Ce007	Sistem detectie incendiu	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00						
		II		02	71.01.30	200.00			200.00		200.00					
Ce008	Echipament de tip router VPN, model FortiGate - 40F + Pachet licentiere Unified Threat Protection (UTP)	I				14.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.00			14.00	14.00			0.00			
		II		02	71.01.30	14.00			14.00		14.00	0.00	0.00			
Ce009	Servicii de consultanta, dezvoltare software si echipamente hardware aferente platformelor informatice, portal cetatean si Primarie fara Hartie	I				3 010.00	0.00	0.00	3 010.00	3 010.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 010.00	0.00	0.00	3 010.00	0.00	0.00	3 010.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 010.00			3 010.00	3 010.00			0.00			
		II		02	71.01.30	3 010.00			3 010.00			3 010.00	0.00			
Ce010	Servicii de consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica - studii privind realizarea benzilor unice de transport public si piste de biciclete conform MASTERPLAN VELO	I				1 500.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 500.00	0.00	0.00	1 500.00	0.00	1 500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 500.00			1 500.00	1 500.00			0.00			
		II		02	71.01.30	1 500.00			1 500.00		1 500.00		0.00			
Ce011	Lucrări de reparații la Detașamentul de pompieri Grozăvești din cadrul ISU Dealul Spirii București-Ilfov, clădire situată în Strada Alfabetului, nr. 11BIS, Sector 6, București	I				697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II				697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	697.00			697.00		697.00		0.00			
		II		02	71.03	697.00			697.00		697.00		0.00			
Ce012	Recondiționare litere volumetrice clădire primarie din Calea Plevnei nr. 147-149	I				21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	21.00			21.00		21.00		0.00			
		II		02	71.01.30	21.00			21.00		21.00		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

54--10_EvPers_PS6 17862450

Cod grupa/categ. Poz în grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 54--10 SERVICII PUBLICE COMUNITARE DE EVIDENŢĂ A PERSOANELOR														
	TOTAL INVESTITII	I			5 060.00	0.00	0.00	5 060.00	5 000.00	60.00	0.00	0.00	0.00	0.00	0.00
		II			5 060.00	0.00	0.00	5 060.00	0.00	3 060.00	1 000.00	1 000.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		5 060.00	0.00	0.00	5 060.00	5 000.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02		5 060.00	0.00	0.00	5 060.00	0.00	3 060.00	1 000.00	1 000.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	5 060.00	0.00	0.00	5 060.00	5 000.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	5 060.00	0.00	0.00	5 060.00	0.00	3 060.00	1 000.00	1 000.00	0.00	0.00	0.00
		I	02	71.01.01	4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
		I	02	71.01.30	110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I			4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
		I	02	71.01.01	4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
	Detaliere grupa B:														
B001	Modificare fatade, compartimentari interioare, amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr. 82 Sector 6	I			4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
		I	02	71.01.01	4 950.00			4 950.00	4 950.00			0.00			
		II	02	71.01.01	4 950.00			4 950.00		2 950.00	1 000.00	1 000.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I			110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02		110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:														
Ca	ACHIZITII DE IMOBILE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I			50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:														
Cc001	Documentatii tehnico-economice: Modificare fatade, compartimentari interioare amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr.85 Sector 6	I			50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.00			50.00	50.00						
		II	02	71.01.30	50.00			50.00		50.00					
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:														
Ce001	Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii	I			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	60.00			60.00		60.00		0.00			
		II	02	71.01.30	60.00			60.00		60.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

60-02_CM_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 60-02 APĂRARE NAȚIONALĂ															
	TOTAL INVESTITII	I				170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz.în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Sistem de control acces	I				170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.01		40.01	130.00	130.00			0.00			
		II		02	71.01.30	170.01		40.01	130.00		130.00	0.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

61.-.03.04_PL_S6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 61--03.04 POLITIE LOCALA															
	TOTAL INVESTITII	I				8 988.63	0.00	0.00	8 988.63	7 863.79	1 124.84	0.00	0.00	0.00	0.00	0.00
		II				8 988.63	0.00	0.00	8 988.63	0.00	5 100.31	3 664.47	223.85	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		8 988.63	0.00	0.00	8 988.63	7 863.79	1 124.84	0.00	0.00	0.00	0.00	0.00
		II		02		8 988.63	0.00	0.00	8 988.63	0.00	5 100.31	3 664.47	223.85	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	8 988.63	0.00	0.00	8 988.63	7 863.79	1 124.84	0.00	0.00	0.00	0.00	0.00
		II		02	71	8 988.63	0.00	0.00	8 988.63	0.00	5 100.31	3 664.47	223.85	0.00	0.00	0.00
		I		02	71.01.01	1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	2 195.69	0.00	0.00	2 195.69	1 343.85	851.84	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 195.69	0.00	0.00	2 195.69	0.00	2 194.84	0.00	0.85	0.00	0.00	0.00
		I		02	71.01.03	1 492.52	0.00	0.00	1 492.52	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 492.52	0.00	0.00	1 492.52	0.00	1 031.71	460.81	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 302.92	0.00	0.00	3 302.92	3 029.92	273.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 302.92	0.00	0.00	3 302.92	0.00	973.76	2 106.16	223.00	0.00	0.00	0.00
		I		02	71.03	907.50	0.00	0.00	907.50	907.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	907.50	0.00	0.00	907.50	0.00	400.00	507.50	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				8 988.63	0.00	0.00	8 988.63	7 863.79	1 124.84	0.00	0.00	0.00	0.00	0.00
		II				8 988.63	0.00	0.00	8 988.63	0.00	5 100.31	3 664.47	223.85	0.00	0.00	0.00
		I		02	71.01.01	1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	2 195.69	0.00	0.00	2 195.69	1 343.85	851.84	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 195.69	0.00	0.00	2 195.69	0.00	2 194.84	0.00	0.85	0.00	0.00	0.00
		I		02	71.01.03	1 492.52	0.00	0.00	1 492.52	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 492.52	0.00	0.00	1 492.52	0.00	1 031.71	460.81	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 302.92	0.00	0.00	3 302.92	3 029.92	273.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 302.92	0.00	0.00	3 302.92	0.00	973.76	2 106.16	223.00	0.00	0.00	0.00
		I		02	71.03	907.50	0.00	0.00	907.50	907.50	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.03	907.50	0.00	0.00	907.50	0.00	400.00	507.50	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				6 718.13	0.00	0.00	6 718.13	5 866.29	851.84	0.00	0.00	0.00	0.00	0.00
		II				6 718.13	0.00	0.00	6 718.13	0.00	4 200.31	2 516.97	0.85	0.00	0.00	0.00
		I		02	71.01.02	2 195.69	0.00	0.00	2 195.69	1 343.85	851.84	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 195.69	0.00	0.00	2 195.69	0.00	2 194.84	0.00	0.85	0.00	0.00	0.00
		I		02	71.01.03	1 492.52	0.00	0.00	1 492.52	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 492.52	0.00	0.00	1 492.52	0.00	1 031.71	460.81	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 029.92	0.00	0.00	3 029.92	3 029.92	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 029.92	0.00	0.00	3 029.92	0.00	973.76	2 056.16	0.00	0.00	0.00	0.00
Cb001	Sistem acustico-vizual specific politiei locale	I	10			85.85	0.00	0.00	85.85	85.85	0.00	0.00	0.00	0.00	0.00	0.00
		II				85.85	0.00	0.00	85.85	0.00	85.00	0.00	0.85	0.00	0.00	0.00
		I		02	71.01.02	85.85			85.85	85.85			0.00			
		II		02	71.01.02	85.85			85.85		85.00	0.00	0.85			
Cb002	Imprimante mobile cu conectivitate bluetooth si WI-FI	I				92.58	0.00	0.00	92.58	92.58	0.00	0.00	0.00	0.00	0.00	0.00
		II				92.58	0.00	0.00	92.58	0.00	92.58	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	92.58			92.58	92.58			0.00			
		II		02	71.01.03	92.58			92.58		92.58		0.00			
Cb003	Dezvoltare software- Avansis Localitas - web și mobile	I				343.64	0.00	0.00	343.64	343.64	0.00	0.00	0.00	0.00	0.00	0.00
		II				343.64	0.00	0.00	343.64	0.00	343.64	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	343.64			343.64	343.64			0.00			
		II		02	71.01.30	343.64			343.64		343.64		0.00			
Cb004	Autovehicule SUV HIBRID dotate cu sistem acustico-luminos specific politiei locale	I				1 258.00	0.00	0.00	1 258.00	1 258.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 258.00	0.00	0.00	1 258.00	0.00	1 258.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 258.00			1 258.00	1 258.00			0.00			
		II		02	71.01.02	1 258.00			1 258.00		1 258.00		0.00			
Cb005	Statii incarcare auto auto	I	3			39.93	0.00	0.00	39.93	39.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				39.93	0.00	0.00	39.93	0.00	39.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	39.93			39.93	39.93			0.00			
		II		02	71.01.30	39.93			39.93		39.93		0.00			
Cb006	Imprimanta termica portabila	I	28			168.00	0.00	0.00	168.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				168.00	0.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	168.00			168.00	168.00			0.00			
		II		02	71.01.03	168.00			168.00		168.00		0.00			
Cb007	Modernizare retea de date - cablare structurata	I				90.75	0.00	0.00	90.75	90.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				90.75	0.00	0.00	90.75	0.00	90.75	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	90.75			90.75	90.75			0.00			
		II		02	71.01.30	90.75			90.75		90.75		0.00			
Cb008	UPS monofazat, on-line dubla conversie pentru Parc Drumul Taberei 3-5KVA	I				15.73	0.00	0.00	15.73	15.73	0.00	0.00	0.00	0.00	0.00	0.00
		II				15.73	0.00	0.00	15.73	0.00	15.73	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.73			15.73	15.73			0.00			
		II		02	71.01.30	15.73			15.73		15.73		0.00			
Cb009	Videointerfon si Control Acces - interconectare cu Core-ul 2N aflat in Bd. Timisoara nr. 15	I				48.40	0.00	0.00	48.40	48.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				48.40	0.00	0.00	48.40	0.00	48.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48.40			48.40	48.40			0.00			
		II		02	71.01.30	48.40			48.40		48.40		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb010	Usa de acces - profil aluminiu/oțel sau similar, rezistenta la trafic.	I				60.50	0.00	0.00	60.50	60.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				60.50	0.00	0.00	60.50	0.00	60.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.50			60.50	60.50			0.00			
		II		02	71.01.03	60.50			60.50		60.50		0.00			
Cb011	Camera video portabila - cu accesorii de prindere, incarcare,	I	50			393.25	0.00	0.00	393.25	393.25	0.00	0.00	0.00	0.00	0.00	0.00
		II				393.25	0.00	0.00	393.25	0.00	393.25	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	393.25			393.25	393.25		0.00	0.00			
		II		02	71.01.03	393.25			393.25		393.25		0.00			
Cb012	Echipament de zbor - Drona + accesorii / Autorizari	I				284.35	0.00	0.00	284.35	284.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				284.35	0.00	0.00	284.35	0.00	284.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	284.35			284.35	284.35			0.00			
		II		02	71.01.03	284.35			284.35		284.35		0.00			
Cb013	Senzori pentru masurare a calitatii aerului	I	30			127.05	0.00	0.00	127.05	127.05	0.00	0.00	0.00	0.00	0.00	0.00
		II				127.05	0.00	0.00	127.05	0.00	127.05	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	127.05			127.05	127.05			0.00			
		II		02	71.01.30	127.05			127.05		127.05		0.00			
Cb014	Luxmetru profesional	I				3.03	0.00	0.00	3.03	3.03	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.03	0.00	0.00	3.03	0.00	3.03	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	3.03			3.03	3.03			0.00			
		II		02	71.01.03	3.03			3.03		3.03		0.00			
Cb015	Videoproiector + ecran de proiectie	I				9.70	0.00	0.00	9.70	9.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				9.70	0.00	0.00	9.70	0.00	0.00	9.70	0.00	0.00	0.00	0.00
		I		02	71.01.03	9.70			9.70	9.70			0.00			
		II		02	71.01.03	9.70			9.70			9.70	0.00			
Cb016	Statie fixa de emisie-receptie pentru Dispecerat	I	6			69.30	0.00	0.00	69.30	69.30	0.00	0.00	0.00	0.00	0.00	0.00
		II				69.30	0.00	0.00	69.30	0.00	0.00	69.30	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.30			69.30	69.30			0.00			
		II		02	71.01.30	69.30			69.30			69.30	0.00			
Cb017	Sistem audio dedicat pentru preluarea sesizarilor in Dispecerat	I				3.63	0.00	0.00	3.63	3.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.63	0.00	0.00	3.63	0.00	0.00	3.63	0.00	0.00	0.00	0.00
		I		02	71.01.03	3.63			3.63	3.63			0.00			
		II		02	71.01.03	3.63			3.63			3.63	0.00			
Cb018	Serviciu de instalare si echipamentele necesare extinderii controlului acces pt birou (CIMO)	I				13.92	0.00	0.00	13.92	13.92	0.00	0.00	0.00	0.00	0.00	0.00
		II				13.92	0.00	0.00	13.92	0.00	0.00	13.92	0.00	0.00	0.00	0.00
		I		02	71.01.30	13.92			13.92	13.92			0.00			
		II		02	71.01.30	13.92			13.92			13.92	0.00			
Cb019	Tablete de lucru 8" cu husa si stylus + suport licenta knox	I	140			406.56	0.00	0.00	406.56	406.56	0.00	0.00	0.00	0.00	0.00	0.00
		II				406.56	0.00	0.00	406.56	0.00	0.00	406.56	0.00	0.00	0.00	0.00
		I		02	71.01.03	406.56			406.56	406.56			0.00			
		II		02	71.01.03	406.56			406.56			406.56	0.00			
Cb020	Licente de administrare tablete mobile	I				30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00	30.00			0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb021	Servicii de Gazduire Avansis Localitas in Cloud și asigurare back-up	I				33.40	0.00	0.00	33.40	33.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				33.40	0.00	0.00	33.40	0.00	0.00	33.40	0.00	0.00	0.00	0.00
		I		02	71.01.30	33.40			33.40	33.40			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	33.40			33.40			33.40	0.00			
Cb022	Servicii de mentenanță și Optimizare platforma Management Documente	I				121.39	0.00	0.00	121.39	121.39	0.00	0.00	0.00	0.00	0.00	0.00
		II				121.39	0.00	0.00	121.39	0.00	0.00	121.39	0.00	0.00	0.00	0.00
		I		02	71.01.30	121.39			121.39	121.39			0.00			
		II		02	71.01.30	121.39			121.39			121.39	0.00			
Cb023	Servicii de mentenanță și Optimizare platforma Manager Financiar/modul Gestiune Echipament	I				9.60	0.00	0.00	9.60	9.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				9.60	0.00	0.00	9.60	0.00	0.00	9.60	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.60			9.60	9.60			0.00			
		II		02	71.01.30	9.60			9.60			9.60	0.00			
Cb024	Server cu suport pentru virtualizare si configuratie conform survey	I	1			302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	302.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50		302.50		0.00			
Cb025	Echipament de stocare dedicat serverului cu suport pentru	I	1			302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	0.00	302.50	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50			302.50	0.00			
Cb026	Echipament Switch 25G SFP28 Port, DC power backup-ready, L3 -	I	1			5.76	0.00	0.00	5.76	5.76	0.00	0.00	0.00	0.00	0.00	0.00
		II				5.76	0.00	0.00	5.76	0.00	5.76	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.76			5.76	5.76			0.00			
		II		02	71.01.30	5.76			5.76		5.76		0.00			
Cb027	Echipament Switch cu POE - 8 Porturi (108F)	I	3			14.38	0.00	0.00	14.38	14.38	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.38	0.00	0.00	14.38	0.00	0.00	14.38	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.38			14.38	14.38			0.00			
		II		02	71.01.30	14.38			14.38			14.38	0.00			
Cb028	Echipament Switch - 48 Porturi (148F)	I	2			19.17	0.00	0.00	19.17	19.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				19.17	0.00	0.00	19.17	0.00	0.00	19.17	0.00	0.00	0.00	0.00
		I		02	71.01.30	19.17			19.17	19.17			0.00			
		II		02	71.01.30	19.17			19.17			19.17	0.00			
Cb029	Fibra optica SM 2/4 fire si MM 2/4 fire (necesare pentru	I	6			40.92	0.00	0.00	40.92	40.92	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.92	0.00	0.00	40.92	0.00	0.00	40.92	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.92			40.92	40.92			0.00			
		II		02	71.01.03	40.92			40.92			40.92	0.00			
Cb030	Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 5KVA + cartela MGMT	I	2			60.50	0.00	0.00	60.50	60.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				60.50	0.00	0.00	60.50	0.00	0.00	60.50	0.00	0.00	0.00	0.00
		I		02	71.01.30	60.50			60.50	60.50			0.00			
		II		02	71.01.30	60.50			60.50			60.50	0.00			
Cb031	Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 2KVA	I	2			12.10	0.00	0.00	12.10	12.10	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.10	0.00	0.00	12.10	0.00	0.00	12.10	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.10			12.10	12.10			0.00			
		II		02	71.01.30	12.10			12.10			12.10	0.00			
Cb032	Echipament de stocare QNAP sau similar cu 12HDD x 12TB, 10G,	I	1			84.70	0.00	0.00	84.70	84.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				84.70	0.00	0.00	84.70	0.00	0.00	84.70	0.00	0.00	0.00	0.00
		I		02	71.01.30	84.70			84.70	84.70			0.00			
		II		02	71.01.30	84.70			84.70			84.70	0.00			
Cb033	Dezvoltare software	I				1 210.00	0.00	0.00	1 210.00	1 210.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				1 210.00	0.00	0.00	1 210.00	0.00	0.00	1 210.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 210.00			1 210.00	1 210.00			0.00			
		II		02	71.01.30	1 210.00			1 210.00			1 210.00	0.00			
Cb034	Certificat de incredere tip SSL Wildcard pt domeniul/subdomeniul	I				7.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	7.00			7.00	7.00			0.00			
		II		02	71.01.30	7.00			7.00			7.00	0.00			
Cb035	Licență pentru hardware FortiGate 101F, 101F, 401F (Reînnoire)	I	3			98.20	0.00	0.00	98.20	98.20	0.00	0.00	0.00	0.00	0.00	0.00
		II				98.20	0.00	0.00	98.20	0.00	0.00	98.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	98.20			98.20	98.20			0.00			
		II		02	71.01.30	98.20			98.20			98.20	0.00			
Cb036	Echipament statie de lucru + monitor 27 inch	I	80			851.84	0.00	0.00	851.84	0.00	851.84	0.00	0.00	0.00	0.00	0.00
		II				851.84	0.00	0.00	851.84	0.00	851.84	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	851.84			851.84		851.84		0.00			
		II		02	71.01.02	851.84			851.84		851.84		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				273.00	0.00	0.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		II				273.00	0.00	0.00	273.00	0.00	0.00	50.00	223.00	0.00	0.00	0.00
		I		02	71.01.30	273.00	0.00	0.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	273.00	0.00	0.00	273.00	0.00	0.00	50.00	223.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Mansardare construire scară de acces sediu Șos. Orhideelor nr. 2d - Expertiză tehnică, DALI+SRE, DTAC+DTOE, Taxe avize	I				273.00	0.00	0.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		II				273.00	0.00	0.00	273.00	0.00	0.00	50.00	223.00	0.00	0.00	0.00
		I		02	71.01.30	273.00			273.00		273.00		0.00			
		II		02	71.01.30	273.00			273.00			50.00	223.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				1 997.50	0.00	0.00	1 997.50	1 997.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 997.50	0.00	0.00	1 997.50	0.00	900.00	1 097.50	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.03	907.50	0.00	0.00	907.50	907.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	907.50	0.00	0.00	907.50	0.00	400.00	507.50	0.00	0.00	0.00	0.00
Ce001	Lucrari de renovare exterior, interior, (cladire), gard la sediul DGPL din Soseaua Orhideelor nr. 2D	I				907.50	0.00	0.00	907.50	907.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				907.50	0.00	0.00	907.50	0.00	400.00	507.50	0.00	0.00	0.00	0.00
		I		02	71.03	907.50			907.50	907.50			0.00			
		II		02	71.03	907.50			907.50		400.00	507.50	0.00			
Ce002	Lucrari amenajare parcare DGPL sediu Șos. Orhideelor nr. 2d	I				1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 090.00			1 090.00	1 090.00			0.00			
		II		02	71.01.01	1 090.00			1 090.00		500.00	590.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

61--05_PrCiv_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 61--05 PROTECȚIE CIVILĂ ȘI PROTECȚIA CONTRA INCENDIILOR (PROTECȚIE CIVILĂ NONMILITARĂ)															
	TOTAL INVESTITII	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Extinderea și modernizarea sistemului de înștiințare-avertizare-alarmare a populației	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00			1 795.00	1 795.00			0.00			
		II		02	71.01.02	1 795.00			1 795.00	0.00	1 795.00	0.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65–03.01_Grădinite_PS6 4340730

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul detalierii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65–03.01 INVATAMANT PRESCOLAR (Primaria Sectorului 6)															
	TOTAL INVESTITII	I				194 091.95	41 471.26	25 635.82	62 308.07	62 308.07	0.00	0.00	0.00	32 838.40	31 838.40	0.00
		II				193 091.95	41 471.26	25 635.82	62 308.07	3 834.61	47 776.24	10 184.22	513.00	31 838.40	31 838.40	0.00
	TOTAL BUGET LOCAL (02)	I		02		145 710.76	39 092.45	11 613.03	30 328.48	30 328.48	0.00	0.00	0.00	32 838.40	31 838.40	0.00
		II		02		144 710.76	39 092.45	11 613.03	30 328.48	3 834.61	15 796.65	10 184.22	513.00	31 838.40	31 838.40	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	13 796.49	769.12	4 749.94	7 277.43	7 277.43	0.00	0.00	0.00	1 000.00	0.00	0.00
		II		02	71	12 796.49	769.12	4 749.94	7 277.43	10.00	6 254.43	500.00	513.00	0.00	0.00	0.00
		I		02	71.01.01	9 327.24	558.64	3 756.40	4 012.20	4 012.20	0.00	0.00	0.00	1 000.00	0.00	0.00
		II		02	71.01.01	8 327.24	558.64	3 756.40	4 012.20	10.00	4 002.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	177.50	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 132.75	210.48	866.54	3 055.73	3 055.73	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 132.75	210.48	866.54	3 055.73	0.00	2 042.73	500.00	513.00	0.00	0.00	0.00
		I		02	56.–.01	38 266.08	0.00	0.00	60.00	60.00	0.00	0.00	0.00	19 103.04	19 103.04	0.00
		II		02	56.–.01	38 266.08	0.00	0.00	60.00	0.00	60.00	0.00	0.00	19 103.04	19 103.04	0.00
		I		02	56.–.02	25 510.72	0.00	0.00	40.00	40.00	0.00	0.00	0.00	12 735.36	12 735.36	0.00
		II		02	56.–.02	25 510.72	0.00	0.00	40.00	0.00	40.00	0.00	0.00	12 735.36	12 735.36	0.00
		I		02	56.48.01	38 266.08	0.00	0.00	60.00	60.00	0.00	0.00	0.00	19 103.04	19 103.04	0.00
		II		02	56.48.01	38 266.08	0.00	0.00	60.00	0.00	60.00	0.00	0.00	19 103.04	19 103.04	0.00
		I		02	56.48.02	25 510.72	0.00	0.00	40.00	40.00	0.00	0.00	0.00	12 735.36	12 735.36	0.00
		II		02	56.48.02	25 510.72	0.00	0.00	40.00	0.00	40.00	0.00	0.00	12 735.36	12 735.36	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I		02	60	68 137.47	38 323.33	6 863.09	22 951.05	22 951.05	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	68 137.47	38 323.33	6 863.09	22 951.05	3 824.61	9 442.22	9 684.22	0.00	0.00	0.00	0.00
		I		02	60.01	18 257.58	12 128.38	0.00	6 129.20	6 129.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	18 257.58	12 128.38	0.00	6 129.20	708.61	2 284.16	3 136.43	0.00	0.00	0.00	0.00
		I		02	60.02	46 401.34	23 890.49	6 863.09	15 647.76	15 647.76	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	46 401.34	23 890.49	6 863.09	15 647.76	2 981.00	6 118.97	6 547.79	0.00	0.00	0.00	0.00
		I		02	60.03	3 478.55	2 304.46	0.00	1 174.09	1 174.09	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	3 478.55	2 304.46	0.00	1 174.09	135.00	1 039.09	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
		I		07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				125 845.90	41 260.78	24 642.28	58 942.84	58 942.84	0.00	0.00	0.00	1 000.00	0.00	0.00
		II				124 845.90	41 260.78	24 642.28	58 942.84	3 834.61	45 424.01	9 684.22	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 327.24	558.64	3 756.40	4 012.20	4 012.20	0.00	0.00	0.00	1 000.00	0.00	0.00
		II		02	71.01.01	8 327.24	558.64	3 756.40	4 012.20	10.00	4 002.20	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	18 257.58	12 128.38	0.00	6 129.20	6 129.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	18 257.58	12 128.38	0.00	6 129.20	708.61	2 284.16	3 136.43	0.00	0.00	0.00	0.00
		I		02	60.02	46 401.34	23 890.49	6 863.09	15 647.76	15 647.76	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	46 401.34	23 890.49	6 863.09	15 647.76	2 981.00	6 118.97	6 547.79	0.00	0.00	0.00	0.00
		I		02	60.03	3 478.55	2 304.46	0.00	1 174.09	1 174.09	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	3 478.55	2 304.46	0.00	1 174.09	135.00	1 039.09	0.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
		I		07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A001	Constructie corp gradinita in incinta cartierului ANL Brancusi	I				15 147.04	2 937.45	6 685.19	4 524.40	4 524.40	0.00	0.00	0.00	1 000.00	0.00	0.00
		II				14 147.04	2 937.45	6 685.19	4 524.40	10.00	4 514.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 327.24	558.64	3 756.40	4 012.20	4 012.20			0.00	1 000.00		
		II		02	71.01.01	8 327.24	558.64	3 756.40	4 012.20	10.00	4 002.20	0.00	0.00			
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	512.20			0.00			
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20		512.20		0.00			
A002	Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14	I				27 871.78	12 504.09	1 353.51	14 014.18	14 014.18	0.00	0.00	0.00	0.00	0.00	0.00
		II				27 871.78	12 504.09	1 353.51	14 014.18	25.00	13 989.18	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 429.56	4 329.40		100.16	100.16			0.00			
		II		02	60.01	4 429.56	4 329.40		100.16		100.16		0.00			
		I		02	60.02	8 730.61	7 352.10	1 353.51	25.00	25.00			0.00			
		II		02	60.02	8 730.61	7 352.10	1 353.51	25.00	25.00			0.00			
		I		02	60.03	846.38	822.59		23.79	23.79			0.00			
		II		02	60.03	846.38	822.59		23.79		23.79		0.00			
		I		07	60.02	13 865.23			13 865.23	13 865.23			0.00			
		II		07	60.02	13 865.23			13 865.23		13 865.23		0.00			
A003	Scoala Gimnaziala nr 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4	I				23 252.49	10 417.82	1 326.25	11 508.42	11 508.42	0.00	0.00	0.00	0.00	0.00	0.00
		II				23 252.49	10 417.82	1 326.25	11 508.42	25.00	11 483.42	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	3 681.64	3 581.48	0.00	100.16	100.16			0.00			
		II		02	60.01	3 681.64	3 581.48	0.00	100.16		100.16		0.00			
		I		02	60.02	7 507.04	6 155.79	1 326.25	25.00	25.00			0.00			
		II		02	60.02	7 507.04	6 155.79	1 326.25	25.00	25.00			0.00			
		I		02	60.03	704.34	680.55	0.00	23.79	23.79			0.00			
		II		02	60.03	704.34	680.55	0.00	23.79		23.79		0.00			
		I		07	60.02	11 359.47		0.00	11 359.47	11 359.47			0.00			

Cod grupa/categ. Poz în grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		07	60.02	11 359.47		0.00	11 359.47		11 359.47		0.00			
A004	Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	I				44 688.04	9 512.74	11 250.46	23 924.84	23 924.84	0.00	0.00	0.00	0.00	0.00	0.00
		II				44 688.04	9 512.74	11 250.46	23 924.84	22.00	14 218.62	9 684.22	0.00	0.00	0.00	0.00
		I		02	60.01	6 042.71	906.28		5 136.43	5 136.43			0.00			
		II		02	60.01	6 042.71	906.28		5 136.43		2 000.00	3 136.43	0.00			
		I		02	60.02	20 160.52	8 434.27	156.46	11 569.79	11 569.79			0.00			
		II		02	60.02	20 160.52	8 434.27	156.46	11 569.79	22.00	5 000.00	6 547.79	0.00			
		I		02	60.03	1 148.12	172.19		975.93	975.93			0.00			
		II		02	60.03	1 148.12	172.19		975.93		975.93		0.00			
		I		07	60.02	2 552.00		2 552.00					0.00			
		II		07	60.02	2 552.00		2 552.00					0.00			
		I		07	60.02	14 784.69		8 542.00	6 242.69	6 242.69			0.00			
		II		07	60.02	14 784.69		8 542.00	6 242.69		6 242.69		0.00			
A005	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor	I				14 886.55	5 888.68	4 026.87	4 971.00	4 971.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				14 886.55	5 888.68	4 026.87	4 971.00	3 752.61	1 218.39	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 103.67	3 311.22		792.45	792.45			0.00			
		II		02	60.01	4 103.67	3 311.22		792.45	708.61	83.84		0.00			
		I		02	60.02	10 003.17	1 948.33	4 026.87	4 027.97	4 027.97			0.00			
		II		02	60.02	10 003.17	1 948.33	4 026.87	4 027.97	2 909.00	1 118.97		0.00			
		I		02	60.03	779.71	629.13		150.58	150.58			0.00			
		II		02	60.03	779.71	629.13		150.58	135.00	15.58		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				63 776.80	0.00	0.00	100.00	100.00	0.00	0.00	0.00	31 838.40	31 838.40	0.00
		II				63 776.80	0.00	0.00	100.00	0.00	100.00	0.00	0.00	31 838.40	31 838.40	0.00
		I		02	56.-.01	38 266.08	0.00	0.00	60.00	60.00	0.00	0.00	0.00	19 103.04	19 103.04	0.00
		II		02	56.-.01	38 266.08	0.00	0.00	60.00	0.00	60.00	0.00	0.00	19 103.04	19 103.04	0.00
		I		02	56.-.02	25 510.72	0.00	0.00	40.00	40.00	0.00	0.00	0.00	12 735.36	12 735.36	0.00
		II		02	56.-.02	25 510.72	0.00	0.00	40.00	0.00	40.00	0.00	0.00	12 735.36	12 735.36	0.00
		I		02	56.48.01	38 266.08	0.00	0.00	60.00	60.00	0.00	0.00	0.00	19 103.04	19 103.04	0.00
		II		02	56.48.01	38 266.08	0.00	0.00	60.00	0.00	60.00	0.00	0.00	19 103.04	19 103.04	0.00
		I		02	56.48.02	25 510.72	0.00	0.00	40.00	40.00	0.00	0.00	0.00	12 735.36	12 735.36	0.00
		II		02	56.48.02	25 510.72	0.00	- 0.00	40.00	0.00	40.00	0.00	0.00	12 735.36	12 735.36	0.00
B001	Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	I				63 776.80	0.00	0.00	100.00	100.00	0.00	0.00	0.00	31 838.40	31 838.40	0.00
		II				63 776.80	0.00	0.00	100.00	0.00	100.00	0.00	0.00	31 838.40	31 838.40	0.00
		I		02	56.48.01	38 266.08			60.00	60.00			0.00	19 103.04	19 103.04	
		II		02	56.48.01	38 266.08			60.00		60.00		0.00	19 103.04	19 103.04	
		I		02	56.48.02	25 510.72			40.00	40.00			0.00	12 735.36	12 735.36	
		II		02	56.48.02	25 510.72			40.00		40.00		0.00	12 735.36	12 735.36	
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				4 469.25	210.48	993.54	3 265.23	3 265.23	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 469.25	210.48	993.54	3 265.23	0.00	2 252.23	500.00	513.00	0.00	0.00	0.00
		I		02	71.01.02	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	177.50	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 132.75	210.48	866.54	3 055.73	3 055.73	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 132.75	210.48	866.54	3 055.73	0.00	2 042.73	500.00	513.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				1 750.07	0.00	793.47	956.60	956.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 750.07	0.00	793.47	956.60	0.00	956.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	177.50	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 413.57	0.00	666.47	747.10	747.10	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 413.57	0.00	666.47	747.10	0.00	747.10	0.00	0.00	0.00	0.00	0.00
Cb001	Echipamente, mobilier și dotări specifice la gradinita in incinta Scolii Sfintii Constantin si Elena (detaliate în Anexa la lista de investiții)	I	2			259.50	0.00	127.00	132.50	132.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				259.50	0.00	127.00	132.50	0.00	132.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	259.50		127.00	132.50	132.50			0.00			
		II		02	71.01.03	259.50		127.00	132.50		132.50		0.00			
Cb002	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208	I				550.73	0.00	416.47	134.26	134.26	0.00	0.00	0.00	0.00	0.00	0.00
		II				550.73	0.00	416.47	134.26	0.00	134.26	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	550.73		416.47	134.26	134.26			0.00			
		II		02	71.01.30	550.73		416.47	134.26		134.26		0.00			
Cb003	Scoala Gimanziala nr. 311 - Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230	I				271.36	0.00	250.00	21.36	21.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				271.36	0.00	250.00	21.36	0.00	21.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	271.36		250.00	21.36	21.36			0.00			
		II		02	71.01.30	271.36		250.00	21.36		21.36		0.00			
Cb004	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor	I				560.88	0.00	0.00	560.88	560.88	0.00	0.00	0.00	0.00	0.00	0.00
		II				560.88	0.00	0.00	560.88	0.00	560.88	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	560.88			560.88	560.88			0.00			
		II		02	71.01.30	560.88			560.88		560.88		0.00			
Cb005	Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi	I				84.00	0.00	0.00	84.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				84.00	0.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32.00			32.00	32.00			0.00			
		II		02	71.01.02	32.00			32.00		32.00		0.00			
		I		02	71.01.03	45.00			45.00	45.00			0.00			
		II		02	71.01.03	45.00			45.00		45.00		0.00			
		I		02	71.01.30	7.00			7.00	7.00			0.00			
		II		02	71.01.30	7.00			7.00		7.00		0.00			
Cb006	Echipamente si accesorii de bucatarie (masina de spalat vase) pentru Gradinita nr 40 situata in Str. Tabla Butii nr. 60	I	1			23.60	0.00	0.00	23.60	23.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				23.60	0.00	0.00	23.60	0.00	23.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	23.60			23.60	23.60			0.00			
		II		02	71.01.30	23.60			23.60		23.60		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				2 719.18	210.48	200.07	2 308.63	2 308.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 719.18	210.48	200.07	2 308.63	0.00	1 295.63	500.00	513.00	0.00	0.00	0.00
		I		02	71.01.30	2 719.18	210.48	200.07	2 308.63	2 308.63	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 719.18	210.48	200.07	2 308.63	0.00	1 295.63	500.00	513.00	0.00	0.00	0.00
Cc001	Constructie corp gradinita in incinta cartierului ANL Brancusi - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				266.39	140.27	54.93	71.19	71.19	0.00	0.00	0.00	0.00	0.00	0.00
		II				266.39	140.27	54.93	71.19	0.00	71.19	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	266.39	140.27	54.93	71.19	71.19			0.00			
		II		02	71.01.30	266.39	140.27	54.93	71.19		71.19		0.00			
Cc002	Scoala Gimnaziala nr. 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				38.74	0.00	28.57	10.17	10.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				38.74	0.00	28.57	10.17	0.00	10.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	38.74		28.57	10.17	10.17			0.00			
		II		02	71.01.30	38.74		28.57	10.17		10.17		0.00			
Cc003	Construire gradiniță în incinta Grădiniței nr. 274 - elaborare/actualizare	I				197.34	70.21	0.00	127.13	127.13	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grficateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul detaliilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	II				197.34	70.21	0.00	127.13	0.00	127.13	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	197.34	70.21	0.00	127.13	127.13			0.00			
		II		02	71.01.30	197.34	70.21	0.00	127.13		127.13	0.00	0.00			
Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 40, Str. Tabla Buții, Nr. 60	I				141.98	0.00	45.36	96.62	96.62	0.00	0.00	0.00	0.00	0.00	0.00
		II				141.98	0.00	45.36	96.62	0.00	96.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	141.98		45.36	96.62	96.62			0.00			
		II		02	71.01.30	141.98		45.36	96.62		96.62		0.00			
Cc005	Constructie Corp gradinita in incinta Scolii Sfintii Constantin si Elena - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				142.61	0.00	71.21	71.40	71.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				142.61	0.00	71.21	71.40	0.00	71.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	142.61		71.21	71.40	71.40			0.00			
		II		02	71.01.30	142.61		71.21	71.40		71.40		0.00			
Cc006	Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14 - elaborare/actualizare documentatii tehnice	I				10.42	0.00	0.00	10.42	10.42	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.42	0.00	0.00	10.42	0.00	10.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.42			10.42	10.42		0.00	0.00			
		II		02	71.01.30	10.42			10.42		10.42	0.00	0.00			
Cc007	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				42.93	0.00	0.00	42.93	42.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				42.93	0.00	0.00	42.93	0.00	42.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	42.93			42.93	42.93			0.00			
		II		02	71.01.30	42.93			42.93		42.93		0.00			
Cc008	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA "SPIRIDUȘII", Str. Valea Călugărească, Nr. 6	I				157.75	0.00	0.00	157.75	157.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				157.75	0.00	0.00	157.75	0.00	157.75	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	157.75			157.75	157.75			0.00			
		II		02	71.01.30	157.75			157.75		157.75		0.00			
Cc009	Scoala Gimnaziala nr 167 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Fulg de Nea	I				8.02	0.00	0.00	8.02	8.02	0.00	0.00	0.00	0.00	0.00	0.00
		II				8.02	0.00	0.00	8.02	0.00	8.02	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8.02			8.02	8.02			0.00			
		II		02	71.01.30	8.02			8.02		8.02		0.00			
Cc010	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	I				1 513.00	0.00	0.00	1 513.00	1 513.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 513.00	0.00	0.00	1 513.00	0.00	500.00	500.00	513.00	0.00	0.00	0.00
		I		02	71.01.30	1 513.00			1 513.00	1 513.00			0.00			
		II		02	71.01.30	1 513.00			1 513.00		500.00	500.00	513.00			
Cc011	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65--03.02_Scoli_PS6 4340730

Cod grupa/categ, Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65--03.02 ÎNVĂȚĂMÂNT PRIMAR (Primaria Sectorului 6)															
	TOTAL INVESTITII	I				319 628.77	81 319.58	129 069.92	109 239.27	108 970.47	125.00	40.44	103.36	0.00	0.00	0.00
		II				319 628.77	81 319.58	129 069.92	109 239.27	5 688.03	50 174.76	28 764.88	24 611.60	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		261 536.72	50 932.58	101 364.87	109 239.27	108 970.47	125.00	40.44	103.36	0.00	0.00	0.00
		II		02		261 536.72	50 932.58	101 364.87	109 239.27	5 688.03	50 174.76	28 764.88	24 611.60	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	70 495.53	43 821.94	5 971.11	20 702.48	20 537.04	125.00	40.44	0.00	0.00	0.00	0.00
		II		02	71	70 495.53	43 821.94	5 971.11	20 702.48	543.92	7 874.12	6 284.44	6 000.00	0.00	0.00	0.00
		I		02	71.01.01	59 341.59	43 491.94	5 378.94	10 470.71	10 470.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	59 341.59	43 491.94	5 378.94	10 470.71	0.00	2 351.71	4 119.00	4 000.00	0.00	0.00	0.00
		I		02	71.01.02	520.59	0.00	71.59	449.00	324.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	520.59	0.00	71.59	449.00	151.65	172.35	125.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	104.46	0.00	17.46	87.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	104.46	0.00	17.46	87.00	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10 528.89	330.00	503.12	9 695.77	9 655.33	0.00	40.44	0.00	0.00	0.00	0.00
		II		02	71.01.30	10 528.89	330.00	503.12	9 695.77	364.43	5 290.90	2 040.44	2 000.00	0.00	0.00	0.00
		I		02	56.--.01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56.48.01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	58.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	25 743.70	1 864.00	7 440.80	16 438.90	16 438.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	25 743.70	1 864.00	7 440.80	16 438.90	39.50	10 048.08	6 351.32	0.00	0.00	0.00	0.00
		I		02	60.02	54 287.94	4 621.00	18 970.07	30 696.87	30 593.51	0.00	0.00	103.36	0.00	0.00	0.00
		II		02	60.02	54 287.94	4 621.00	18 970.07	30 696.87	1 820.00	15 241.27	7 000.00	6 635.60	0.00	0.00	0.00
		I		02	60.03	4 930.68	354.00	1 413.75	3 162.93	3 162.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4 930.68	354.00	1 413.75	3 162.93	8.30	2 815.26	339.37	0.00	0.00	0.00	0.00
		I		02	61.01	64 029.13	0.00	50 455.56	13 573.57	13 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	64 029.13	0.00	50 455.56	13 573.57	2 147.00	8 238.77	3 187.80	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	61.02	8 495.86	0.00	7 336.00	1 159.86	1 159.86	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	8 495.86	0.00	7 336.00	1 159.86	0.00	1 159.86	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	2 596.07	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	2 596.07	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
		I		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				223 453.12	80 717.94	67 234.82	75 500.36	75 397.00	0.00	0.00	103.36	0.00	0.00	0.00
		II				223 453.12	80 717.94	67 234.82	75 500.36	1 935.52	30 997.54	19 955.70	22 611.60	0.00	0.00	0.00
		I		02	71.01.01	58 915.37	43 491.94	5 348.72	10 074.71	10 074.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 915.37	43 491.94	5 348.72	10 074.71	0.00	2 074.71	4 000.00	4 000.00	0.00	0.00	0.00
		I		02	56.-.01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56.48.01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	60.01	20 911.72	1 864.00	6 587.93	12 459.79	12 459.79	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	20 911.72	1 864.00	6 587.93	12 459.79	0.00	8 504.09	3 955.70	0.00	0.00	0.00	0.00
		I		02	60.02	53 991.54	4 621.00	18 811.58	30 558.96	30 455.60	0.00	0.00	103.36	0.00	0.00	0.00
		II		02	60.02	53 991.54	4 621.00	18 811.58	30 558.96	1 820.00	15 103.36	7 000.00	6 635.60	0.00	0.00	0.00
		I		02	60.03	4 012.61	354.00	1 251.71	2 406.90	2 406.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4 012.61	354.00	1 251.71	2 406.90	0.00	2 406.90	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	7 336.00	0.00	7 336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	7 336.00	0.00	7 336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A001	Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	I				60 920.76	2 190.00	43 682.40	15 048.36	14 945.00	0.00	0.00	103.36	0.00	0.00	0.00
		II				60 920.76	2 190.00	43 682.40	15 048.36	122.00	8 692.76	4 000.00	2 233.60	0.00	0.00	0.00
		I		02	60.01	13 871.02	1 779.00	6 587.93	5 504.09	5 504.09			0.00			
		II		02	60.01	13 871.02	1 779.00	6 587.93	5 504.09		5 504.09	0.00	0.00			
		I		02	60.03	2 675.02	338.00	1 251.71	1 085.31	1 085.31			0.00			
		II		02	60.03	2 675.02	338.00	1 251.71	1 085.31		1 085.31		0.00			
		I		02	60.02	24 688.86	71.00	16 158.90	8 458.96	8 355.60			103.36			
		II		02	60.02	24 688.86	71.00	16 158.90	8 458.96	122.00	2 103.36	4 000.00	2 233.60	0.00		
		I		02	71.01.01	77.02	2.00	75.02	0.00				0.00			
		II		02	71.01.01	77.02	2.00	75.02	0.00				0.00			
		I		02	61.02	7 336.00	0.00	7 336.00	0.00				0.00			
		II		02	61.02	7 336.00	0.00	7 336.00	0.00				0.00			
		I		07	60.02	19 608.84		19 608.84	0.00				0.00			
		II		07	60.02	19 608.84		19 608.84	0.00				0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A002	Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309	I				37 769.91	4 739.94	2 652.68	30 377.29	30 377.29	0.00	0.00	0.00	0.00	0.00	0.00
		II				37 769.91	4 739.94	2 652.68	30 377.29	1 698.00	17 321.59	6 955.70	4 402.00	0.00	0.00	0.00
		I		02	60.01	7 040.70	85.00	0.00	6 955.70	6 955.70			0.00			
		II		02	60.01	7 040.70	85.00	0.00	6 955.70		3 000.00	3 955.70	0.00			
		I		02	60.03	1 337.59	16.00	0.00	1 321.59	1 321.59			0.00			
		II		02	60.03	1 337.59	16.00	0.00	1 321.59		1 321.59		0.00			
		I		02	60.02	29 302.68	4 550.00	2 652.68	22 100.00	22 100.00			0.00			
		II		02	60.02	29 302.68	4 550.00	2 652.68	22 100.00	1 698.00	13 000.00	3 000.00	4 402.00			
		I		02	71.01.01	88.94	88.94						0.00			
		II		02	71.01.01	88.94	88.94						0.00			
A003	PT+Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	I				28 731.02	28 655.00	38.39	37.63	37.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				28 731.02	28 655.00	38.39	37.63	0.00	37.63	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	17 440.02	17 364.00	38.39	37.63	37.63			0.00			
		II		02	71.01.01	17 440.02	17 364.00	38.39	37.63		37.63		0.00			
		I		06	71.01.01	11 291.00	11 291.00						0.00			
		II		06	71.01.01	11 291.00	11 291.00						0.00			
A004	PT+Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	I				30 036.31	29 961.00	38.23	37.08	37.08	0.00	0.00	0.00	0.00	0.00	0.00
		II				30 036.31	29 961.00	38.23	37.08	0.00	37.08	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	17 200.31	17 125.00	38.23	37.08	37.08			0.00			
		II		02	71.01.01	17 200.31	17 125.00	38.23	37.08		37.08		0.00			
		I		06	71.01.01	12 836.00	12 836.00						0.00			
		II		06	71.01.01	12 836.00	12 836.00						0.00			
A005	PT+Constructie Scoala gimnaziala Nr. 156 (AFTER-SCHOOL)	I				38 465.29	15 172.00	13 293.29	10 000.00	10 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				38 465.29	15 172.00	13 293.29	10 000.00	0.00	2 000.00	4 000.00	4 000.00	0.00	0.00	0.00
		I		02	71.01.01	24 109.08	8 912.00	5 197.08	10 000.00	10 000.00			0.00			
		II		02	71.01.01	24 109.08	8 912.00	5 197.08	10 000.00		2 000.00	4 000.00	4 000.00	0.00		
		I		06	71.01.01	14 356.21	6 260.00	8 096.21	0.00				0.00			
		II		06	71.01.01	14 356.21	6 260.00	8 096.21	0.00				0.00			
A006	Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)	I				20 193.83	0.00	193.83	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20 193.83	0.00	193.83	20 000.00	115.52	2 908.48	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56.48.01	1 198.00	0.00	0.00	1 198.00	1 198.00			0.00			
		II		02	56.48.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49		0.00			
		I		02	56.48.02	798.00	0.00	0.00	798.00	798.00			0.00			
		II		02	56.48.02	798.00	0.00	0.00	798.00	35.01	762.99		0.00			
		I		02	56.48.03	18 197.83	0.00	193.83	18 004.00	18 004.00			0.00			
		II		02	56.48.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale Nr. 163	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00		0.00	0.00			0.00			
		II		02	71.01.01	0.00	0.00		0.00		0.00	0.00	0.00			
B002	Achizitie si instalare contructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00	0.00			0.00			
		II		02	71.01.01	0.00			0.00	0.00	0.00	0.00	0.00			
B003	Demolari Scoala nr. 168 (3 corpuri cladire)	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00	0.00			0.00			

Cod grupa/categ. Poz in grlcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	0.00			0.00		0.00	0.00	0.00			
B004	Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00	0.00			0.00	0.00		
		II		02	71.01.01	0.00			0.00		0.00	0.00	0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				96 175.65	601.64	61 835.10	33 738.91	33 573.47	125.00	40.44	0.00	0.00	0.00	0.00
		II				96 175.65	601.64	61 835.10	33 738.91	3 752.51	19 177.22	8 809.18	2 000.00	0.00	0.00	0.00
		I		02	71.01.01	426.22	0.00	30.22	396.00	396.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	426.22	0.00	30.22	396.00	0.00	277.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	520.59	0.00	71.59	449.00	324.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	520.59	0.00	71.59	449.00	151.65	172.35	125.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	104.46	0.00	17.46	87.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	104.46	0.00	17.46	87.00	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10 528.89	330.00	503.12	9 695.77	9 655.33	0.00	40.44	0.00	0.00	0.00	0.00
		II		02	71.01.30	10 528.89	330.00	503.12	9 695.77	364.43	5 290.90	2 040.44	2 000.00	0.00	0.00	0.00
		I		02	58.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 831.98	0.00	852.87	3 979.11	3 979.11	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 831.98	0.00	852.87	3 979.11	39.50	1 543.99	2 395.62	0.00	0.00	0.00	0.00
		I		02	60.02	296.40	0.00	158.49	137.91	137.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	296.40	0.00	158.49	137.91	0.00	137.91	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	918.07	0.00	162.04	756.03	756.03	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	918.07	0.00	162.04	756.03	8.30	408.36	339.37	0.00	0.00	0.00	0.00
		I		02	61.01	64 029.13	0.00	50 455.56	13 573.57	13 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	64 029.13	0.00	50 455.56	13 573.57	2 147.00	8 238.77	3 187.80	0.00	0.00	0.00	0.00
		I		02	61.02	1 159.86	0.00	0.00	1 159.86	1 159.86	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	1 159.86	0.00	0.00	1 159.86	0.00	1 159.86	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	2 596.07	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	2 596.07	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Ca001	Achizitie teren - Scoala Gimnaziala Sf Treime	I				100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00	100.00			0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb	DOTARI INDEPENDENTE	I				84 543.87	0.00	61 302.11	23 241.76	23 116.76	125.00	0.00	0.00	0.00	0.00	0.00
		II				84 543.87	0.00	61 302.11	23 241.76	2 983.72	13 608.30	6 649.74	0.00	0.00	0.00	0.00
		I		02	71.01.02	520.59	0.00	71.59	449.00	324.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	520.59	0.00	71.59	449.00	151.65	172.35	125.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	104.46	0.00	17.46	87.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	104.46	0.00	17.46	87.00	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	624.82	0.00	14.83	609.99	609.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	624.82	0.00	14.83	609.99	158.43	451.56	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 831.98	0.00	852.87	3 979.11	3 979.11	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 831.98	0.00	852.87	3 979.11	39.50	1 543.99	2 395.62	0.00	0.00	0.00	0.00
		I		02	60.02	189.42	0.00	158.29	31.13	31.13	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grficateg	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	60.02	189.42	0.00	158.29	31.13	0.00	31.13	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	918.07	0.00	162.04	756.03	756.03	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	918.07	0.00	162.04	756.03	8.30	408.36	339.37	0.00	0.00	0.00	0.00
		I		02	61.01	64 029.13	0.00	50 455.56	13 573.57	13 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	64 029.13	0.00	50 455.56	13 573.57	2 147.00	8 238.77	3 187.80	0.00	0.00	0.00	0.00
		I		02	61.02	1 159.86	0.00	0.00	1 159.86	1 159.86	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	1 159.86	0.00	0.00	1 159.86	0.00	1 159.86	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	2 596.07	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	2 596.07	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
Cb001	Asigurarea echipamentelor şi a resurselor tehnologice digitale pentru unităţile de învăţământ - PNRR, componenta I9	I				**35 833.88**	**0.00**	**34 669.08**	**1 164.80**	**1 164.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35 833.88**	**0.00**	**34 669.08**	**1 164.80**	**0.00**	**1 164.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.02	882.91			882.91	882.91			0.00			
		II		02	61.02	882.91			882.91		882.91		0.00			
		I		02	61.03	5 580.41		5 537.29	43.12	43.12			0.00			
		II		02	61.03	5 580.41		5 537.29	43.12		43.12		0.00			
		I		02	61.01	29 370.56		29 131.79	238.77	238.77			0.00			
		II		02	61.01	29 370.56		29 131.79	238.77		238.77		0.00			
Cb002	Asigurarea dotărilor pentru sălile laboratoarele/atelierele şcolare - PNRR, componenta I11	I				**41 520.65**	**0.00**	**25 355.95**	**16 164.70**	**16 164.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**41 520.65**	**0.00**	**25 355.95**	**16 164.70**	**2 598.00**	**9 776.95**	**3 789.75**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	34 658.57		21 323.77	13 334.80	13 334.80			0.00			
		II		02	61.01	34 658.57		21 323.77	13 334.80	2 147.00	8 000.00	3 187.80	0.00			
		I		02	61.02	276.95		0.00	276.95	276.95			0.00			
		II		02	61.02	276.95		0.00	276.95		276.95		0.00			
		I		02	61.03	6 585.13		4 032.18	2 552.95	2 552.95			0.00			
		II		02	61.03	6 585.13		4 032.18	2 552.95	451.00	1 500.00	601.95	0.00			
Cb003	I13. Echiparea laboratoarelor informatice din şcolile de educaţie şi formare profesională - PNRR, componenta I13	I				**1 256.68**	**0.00**	**1 173.20**	**83.48**	**83.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 256.68**	**0.00**	**1 173.20**	**83.48**	**0.00**	**83.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.03	170.40		162.04	8.36	8.36			0.00			
		II		02	60.03	170.40		162.04	8.36		8.36		0.00			
		I		02	60.01	896.86		852.87	43.99	43.99			0.00			
		II		02	60.01	896.86		852.87	43.99		43.99		0.00			
		I		02	60.02	189.42		158.29	31.13	31.13			0.00			
		II		02	60.02	189.42		158.29	31.13		31.13		0.00			
Cb004	I14. Echiparea atelierelor de practică din unităţile de învăţământ profesional şi tehnic - PNRR, componenta I14	I				**4 682.79**	**0.00**	**0.00**	**4 682.79**	**4 682.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4 682.79**	**0.00**	**0.00**	**4 682.79**	**47.80**	**1 900.00**	**2 734.99**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	3 935.12			3 935.12	3 935.12			0.00			
		II		02	60.01	3 935.12			3 935.12	39.50	1 500.00	2 395.62	0.00			
		I		02	60.03	747.67			747.67	747.67			0.00			
		II		02	60.03	747.67			747.67	8.30	400.00	339.37	0.00			
Cb005	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	I				**31.36**	**0.00**	**0.00**	**31.36**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	31.36			31.36	31.36			0.00			
		II		02	71.01.30	31.36			31.36		31.36		0.00			
Cb006	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	I				**6.66**	**0.00**	**0.00**	**6.66**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.66			6.66	6.66			0.00			
		II		02	71.01.30	6.66			6.66		6.66		0.00			
Cb007	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	I				**12.54**	**0.00**	**0.00**	**12.54**	**12.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.54**	**0.00**	**0.00**	**12.54**	**0.00**	**12.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	12.54			12.54	12.54			0.00			
		II		02	71.01.30	12.54			12.54		12.54		0.00			
Cb008	Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	I				**3.33**	**0.00**	**0.00**	**3.33**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3.33			3.33	3.33			0.00			
		II		02	71.01.30	3.33			3.33		3.33		0.00			
Cb009	Dotari unitati invatamant - bucatarii	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00	0.00			0.00			
		II		02	71.01.30	0.00			0.00		0.00		0.00			
Cb010	Aparate aer conditionat - bazin inot Scoala Gimnaziala nr. 311	I				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00			125.00		125.00		0.00			
		II		02	71.01.02	125.00			125.00			125.00	0.00			
Cb011	Sistem de protectie cu plasa a peretilor - Sala de Sport Scoala Gimnaziala nr. 153	I				23.43	0.00	0.00	23.43	23.43	0.00	0.00	0.00	0.00	0.00	0.00
		II				23.43	0.00	0.00	23.43	23.43	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	23.43			23.43	23.43			0.00			
		II		02	71.01.30	23.43			23.43	23.43		0.00	0.00			
Cb012	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr.170 în incinta Scolii 117	I				417.38	0.00	103.88	313.50	313.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				417.38	0.00	103.88	313.50	179.49	134.01	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	355.59		71.59	284.00	284.00			0.00			
		II		02	71.01.02	355.59		71.59	284.00	151.65	132.35		0.00			
		I		02	71.01.03	46.46		17.46	29.00	29.00			0.00			
		II		02	71.01.03	46.46		17.46	29.00	27.84	1.16		0.00			
		I		02	71.01.30	15.33		14.83	0.50	0.50			0.00			
		II		02	71.01.30	15.33		14.83	0.50		0.50		0.00			
Cb013	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Scoala nr. 156 AFTER SCHOOL (detaliate în Anexa la lista de investiții	I				117.00	0.00	0.00	117.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				117.00	0.00	0.00	117.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00	40.00			0.00			
		II		02	71.01.02	40.00			40.00		40.00		0.00			
		I		02	71.01.03	58.00			58.00	58.00			0.00			
		II		02	71.01.03	58.00			58.00		58.00		0.00			
		I		02	71.01.30	19.00			19.00	19.00			0.00			
		II		02	71.01.30	19.00			19.00		19.00		0.00			
Cb014	Sistem supraveghere exemene pentru Scoala Gimnaziala nr 167	I				48.17	0.00	0.00	48.17	48.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				48.17	0.00	0.00	48.17	0.00	48.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48.17			48.17	48.17			0.00			
		II		02	71.01.30	48.17			48.17		48.17		0.00			
Cb015	Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 168 - Corp Gradinita situat in B-dul Regiei nr.2, Sector 6	I				67.50	0.00	0.00	67.50	67.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				67.50	0.00	0.00	67.50	67.50	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	67.50			67.50	67.50			0.00			
		II		02	71.01.30	67.50			67.50	67.50			0.00			
Cb016	Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 163 situat in Calea Giulesti nr. 54 Sector 6	I				67.50	0.00	0.00	67.50	67.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				67.50	0.00	0.00	67.50	67.50	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	67.50			67.50	67.50			0.00			
		II		02	71.01.30	67.50			67.50	67.50			0.00			
Cb017	Dotari Sali de spectacole care apartin de unitatile de invatamant din Sector 6	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				4 783.05	330.00	488.49	3 964.56	3 924.12	0.00	40.44	0.00	0.00	0.00	0.00
		II				4 783.05	330.00	488.49	3 964.56	206.00	3 718.12	40.44	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 676.07	330.00	488.29	3 857.78	3 817.34	0.00	40.44	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 676.07	330.00	488.29	3 857.78	206.00	3 611.34	40.44	0.00	0.00	0.00	0.00
		I		02	60.02	106.98	0.00	0.20	106.78	106.78	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	106.98	0.00	0.20	106.78	0.00	106.78	0.00	0.00	0.00	0.00	0.00
Cc001	Documentatii tehnico-economice pentru obiectivul Școala gimnaziala nr. 117 si a Grădinita nr. 170	I				106.98	0.00	0.20	106.78	106.78	0.00	0.00	0.00	0.00	0.00	0.00
		II				106.98	0.00	0.20	106.78	0.00	106.78	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	106.98		0.20	106.78	106.78			0.00			
		II		02	60.02	106.98		0.20	106.78		106.78		0.00			
Cc002	Documentatii tehnico-economice pentru realizarea lucrarilor necesare	I				40.44	0.00	0.00	40.44	0.00	0.00	40.44	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	respectarii Normelor de Securitate la Incendiu in unitatile de invatamânt - scoli gimnaziale	II				40.44	0.00	0.00	40.44	0.00	0.00	40.44	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.44			40.44			40.44	0.00			
		II		02	71.01.30	40.44			40.44			40.44	0.00			
Cc003	Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 117 (cu sala de sport) si Gradinita nr. 170 (in incinta sc.117)	I				168.30	0.00	0.30	168.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				168.30	0.00	0.30	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	168.30		0.30	168.00	168.00			0.00			
		II		02	71.01.30	168.30		0.30	168.00		168.00		0.00			
Cc004	Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 309	I				438.35	0.00	0.00	438.35	438.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				438.35	0.00	0.00	438.35	0.00	438.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	438.35			438.35	438.35			0.00			
		II		02	71.01.30	438.35			438.35		438.35		0.00			
Cc005	Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	I				311.49	100.00	84.49	127.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				311.49	100.00	84.49	127.00	0.00	127.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	311.49	100.00	84.49	127.00	127.00			0.00			
		II		02	71.01.30	311.49	100.00	84.49	127.00		127.00		0.00			
Cc006	Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	I				211.49	0.00	84.49	127.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				211.49	0.00	84.49	127.00	0.00	127.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	211.49		84.49	127.00	127.00			0.00			
		II		02	71.01.30	211.49		84.49	127.00		127.00		0.00			
Cc007	Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale Sf. Andrei	I				125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	125.00			125.00	125.00			0.00			
		II		02	71.01.30	125.00			125.00		125.00		0.00			
Cc008	Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale nr. 117	I				157.10	0.00	0.00	157.10	157.10	0.00	0.00	0.00	0.00	0.00	0.00
		II				157.10	0.00	0.00	157.10	0.00	157.10	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	157.10			157.10	157.10			0.00			
		II		02	71.01.30	157.10			157.10		157.10		0.00			
Cc009	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 59	I				40.00	16.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	16.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	16.00		24.00	24.00			0.00			
		II		02	71.01.30	40.00	16.00		24.00		24.00		0.00			
Cc010	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 197	I				158.62	89.00	0.00	69.62	69.62	0.00	0.00	0.00	0.00	0.00	0.00
		II				158.62	89.00	0.00	69.62	0.00	69.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	158.62	89.00		69.62	69.62			0.00			
		II		02	71.01.30	158.62	89.00		69.62		69.62		0.00			
Cc011	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfântul Andrei	I				58.63	24.00	0.00	34.63	34.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				58.63	24.00	0.00	34.63	0.00	34.63	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	58.63	24.00		34.63	34.63			0.00			
		II		02	71.01.30	58.63	24.00		34.63		34.63		0.00			
Cc012	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfinții Constantin si Elena	I				91.70	46.00	0.00	45.70	45.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				91.70	46.00	0.00	45.70	0.00	45.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	91.70	46.00		45.70	45.70			0.00			
		II		02	71.01.30	91.70	46.00		45.70		45.70		0.00			
Cc013	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 142, Str. Centurii, Nr. 4	I				397.90	24.00	120.90	253.00	253.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				397.90	24.00	120.90	253.00	0.00	253.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	397.90	24.00	120.90	253.00	253.00			0.00			
		II		02	71.01.30	397.90	24.00	120.90	253.00		253.00	0.00	0.00			
Cc014	Scoala Gimnaziala nr. 161 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 153, Drumul Săbăreni, Nr. 21A	I				205.29	31.00	56.29	118.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				205.29	31.00	56.29	118.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	205.29	31.00	56.29	118.00	118.00			0.00			
		II		02	71.01.30	205.29	31.00	56.29	118.00		118.00	0.00	0.00			
Cc015	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ	I				435.42	0.00	141.42	294.00	0.00	294.00	0.00	0.00	0.00	0.00	0.00
		II				435.42	0.00	141.42	294.00	0.00	294.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	"CONSTANTIN BRANCUȘI", Str. Roșia Montană, Nr. 41	I		02	71.01.30	435.42		141.42	294.00	294.00			0.00			
		II		02	71.01.30	435.42		141.42	294.00		294.00	0.00	0.00			
Cc016	Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar	I				230.34	0.00	0.40	229.94	229.94	0.00	0.00	0.00	0.00	0.00	0.00
		II				230.34	0.00	0.40	229.94	0.00	229.94	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.34		0.40	229.94	229.94			0.00			
		II		02	71.01.30	230.34		0.40	229.94		229.94		0.00			
Cc017	Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „ Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00	0.00			0.00			
		II		02	71.01.30	0.00			0.00	0.00			0.00			
Cc018	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00	0.00			0.00			
		II		02	71.01.30	0.00			0.00		0.00		0.00			
Cc019	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Scoala Gimnaziala Sf Treime	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc020	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc021	Modernizare Liceu Tehnologic Sf. Antim Ivireanu - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				206.00	0.00	0.00	206.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				206.00	0.00	0.00	206.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	206.00			206.00	206.00			0.00			
		II		02	71.01.30	206.00			206.00	206.00			0.00			
Cc022	Elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - centru educational preuniversitar cu dotari sportive conexe situat in b-dul Timisoara nr.103D, sector 6	I				1 000.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 000.00			1 000.00	1 000.00			0.00			
		II		02	71.01.30	1 000.00			1 000.00		1 000.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				6 748.73	271.64	44.50	6 432.59	6 432.59	0.00	0.00	0.00	0.00	0.00	0.00
		II				6 748.73	271.64	44.50	6 432.59	562.79	1 750.80	2 119.00	2 000.00	0.00	0.00	0.00
		I		02	71.01.01	426.22	0.00	30.22	396.00	396.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	426.22	0.00	30.22	396.00	0.00	277.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 128.00	0.00	0.00	5 128.00	5 128.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5 128.00	0.00	0.00	5 128.00	0.00	1 128.00	2 000.00	2 000.00	0.00	0.00	0.00
		I		02	58.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
Ce001	Modernizarea Unitatii de Invatamant „Scoala Profesionala Speciala pentru Deficiente de Auz - Sfanta Maria", Cod SMIS 124718	I				137.44	54.17	0.00	83.27	83.27	0.00	0.00	0.00	0.00	0.00	0.00
		II				137.44	54.17	0.00	83.27	83.27	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	137.44	54.17	0.00	83.27	83.27			0.00			
		II		02	58.01.03	137.44	54.17	0.00	83.27	83.27			0.00			
Ce002	Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Speciala Constantin Paunescu", Cod SMIS 124717	I				79.54	49.99	14.28	15.27	15.27	0.00	0.00	0.00	0.00	0.00	0.00
		II				79.54	49.99	14.28	15.27	0.00	15.27	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	79.54	49.99	14.28	15.27	15.27			0.00			
		II		02	58.01.03	79.54	49.99	14.28	15.27		15.27		0.00			
Ce003	Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Nr. 164", Cod SMIS	I				308.40	55.90	0.00	252.50	252.50	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul celorlalte)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	124703	II				308.40	55.90	0.00	252.50	252.50	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	308.40	55.90		252.50	252.50			0.00			
		II		02	58.01.03	308.40	55.90		252.50	252.50			0.00			
Ce004	Modernizarea Unitatii de Invatamant „Colegiul Tehnic Gheorghe Asachi", Cod SMIS 124845	I				355.90	46.90	0.00	309.00	309.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				355.90	46.90	0.00	309.00	0.00	309.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	355.90	46.90		309.00	309.00			0.00			
		II		02	58.01.03	355.90	46.90		309.00		309.00		0.00			
Ce005	Modernizarea Unitatii de Invatamant „Colegiul Economic Costin C. Kiritescu", Cod SMIS 124846	I				110.35	13.27	0.00	97.08	97.08	0.00	0.00	0.00	0.00	0.00	0.00
		II				110.35	13.27	0.00	97.08	75.55	21.53	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	110.35	13.27		97.08	97.08			0.00			
		II		02	58.01.03	110.35	13.27		97.08	75.55	21.53		0.00			
Ce006	Modernizarea Unitatii de Invatamant „Colegiul Tehnic Petru Maior" Cod SMIS 124720	I				202.87	51.40	0.00	151.47	151.47	0.00	0.00	0.00	0.00	0.00	0.00
		II				202.87	51.40	0.00	151.47	151.47	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	202.87	51.40		151.47	151.47			0.00			
		II		02	58.01.03	202.87	51.40		151.47	151.47			0.00			
Ce007	Lucrari de amenajare peisagistica (amenajare si mentenanta spatii verzi si locuri de joaca unitati invatamant)	I				5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 000.00	0.00	0.00	5 000.00	0.00	1 000.00	2 000.00	2 000.00	0.00	0.00	0.00
		I		02	71.01.30	5 000.00			5 000.00	5 000.00			0.00			
		II		02	71.01.30	5 000.00			5 000.00		1 000.00	2 000.00	2 000.00			
Ce008	Bransament electric (marire putere) la Scoala Gimnaziala Sf Calinic de la Cernica - Aleea Pravat nr. 22	I				120.22	0.00	0.22	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				120.22	0.00	0.22	120.00	0.00	1.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	120.22		0.22	120.00	120.00			0.00			
		II		02	71.01.01	120.22		0.22	120.00		1.00	119.00	0.00			
Ce009	Platforma piscina Scoala 311	I				276.00	0.00	0.00	276.00	276.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				276.00	0.00	0.00	276.00	0.00	276.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	276.00			276.00	276.00	0.00		0.00			
		II		02	71.01.01	276.00			276.00		276.00	0.00	0.00			
Ce010	Achizitie si instalare contructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola - Scoala Gimnaziala nr. 169 situata in Str. Pascani nr. 2, 6A	I				30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00		30.00	0.00	0.00			0.00			
		II		02	71.01.01	30.00		30.00	0.00		0.00		0.00			
Ce011	Sistem supraveghere video Scoala Gimnaziala nr. 117 situata in Str. Fabricii nr.22	I				128.00	0.00	0.00	128.00	128.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				128.00	0.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	128.00			128.00	128.00			0.00			
		II		02	71.01.30	128.00			128.00		128.00	0.00	0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65--04.02_Licee_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--04.02																
TOTAL INVESTITII	I					882 976.95	195.34	16 955.09	93 818.46	90 687.56	0.00	130.90	3 000.00	772 008.06	0.00	0.00
	II					524 967.49	195.34	16 955.09	93 818.46	459.40	26 451.81	29 406.04	37 501.21	304 761.64	109 236.96	0.00
TOTAL BUGET LOCAL (02)	I			02		882 976.95	195.34	16 955.09	93 818.46	90 687.56	0.00	130.90	3 000.00	772 008.06	0.00	0.00
	II			02		524 967.49	195.34	16 955.09	93 818.46	459.40	26 451.81	29 406.04	37 501.21	304 761.64	109 236.96	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	565 450.34	0.00	3 496.09	12 783.19	9 652.29	0.00	130.90	3 000.00	549 171.06	0.00	0.00
	II			02	71	207 440.88	0.00	3 496.09	12 783.19	330.40	3 321.89	2 130.90	7 000.00	81 924.64	109 236.96	0.00
	I			02	71.01.01	550 571.75	0.00	394.54	10 106.15	7 106.15	0.00	0.00	3 000.00	540 071.06	0.00	0.00
	II			02	71.01.01	192 562.29	0.00	394.54	10 106.15	0.00	1 106.15	2 000.00	7 000.00	72 824.64	109 236.96	0.00
	I			02	71.01.30	14 878.59	0.00	3 101.55	2 677.04	2 546.14	0.00	130.90	0.00	9 100.00	0.00	0.00
	II			02	71.01.30	14 878.59	0.00	3 101.55	2 677.04	330.40	2 215.74	130.90	0.00	9 100.00	0.00	0.00
	I			02	56.–.01	211 065.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	210 065.00	0.00	0.00
	II			02	56.–.01	211 065.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	210 065.00	0.00	0.00
	I			02	56.–.02	8 672.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	7 672.00	0.00	0.00
	II			02	56.–.02	8 672.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	7 672.00	0.00	0.00
	I			02	56.–.03	246.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	56.–.03	246.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	0.00	0.00	0.00
	I			02	56.48.01	211 065.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	210 065.00	0.00	0.00
	II			02	56.48.01	211 065.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	210 065.00	0.00	0.00
	I			02	56.48.02	8 672.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	7 672.00	0.00	0.00
	II			02	56.48.02	8 672.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	7 672.00	0.00	0.00
	I			02	56.48.03	246.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	56.48.03	246.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I			02	60	97 542.91	195.34	13 459.00	78 788.57	78 788.57	0.00	0.00	0.00	5 100.00	0.00	0.00
	II			02	60	97 542.91	195.34	13 459.00	78 788.57	129.00	21 883.22	26 275.14	30 501.21	5 100.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.01	15 553.70	146.50	1 100.08	14 307.12	14 307.12	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	15 553.70	146.50	1 100.08	14 307.12	40.00	7 292.71	5 000.00	1 974.41	0.00	0.00	0.00
		I		02	60.02	79 023.59	21.00	12 127.89	61 774.70	61 774.70	0.00	0.00	0.00	5 100.00	0.00	0.00
		II		02	60.02	79 023.59	21.00	12 127.89	61 774.70	80.00	13 167.90	20 000.00	28 526.80	5 100.00	0.00	0.00
		I		02	60.03	2 965.62	27.84	231.03	2 706.75	2 706.75	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	2 965.62	27.84	231.03	2 706.75	9.00	1 422.61	1 275.14	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				460 777.58	195.34	12 522.43	84 950.35	81 950.35	0.00	0.00	3 000.00	363 109.46	0.00	0.00
		II				102 768.12	195.34	12 522.43	84 950.35	80.00	19 094.00	28 275.14	37 501.21	5 100.00	0.00	0.00
		I		02	71.01.01	368 404.00	0.00	394.54	10 000.00	7 000.00	0.00	0.00	3 000.00	358 009.46	0.00	0.00
		II		02	71.01.01	10 394.54	0.00	394.54	10 000.00	0.00	1 000.00	2 000.00	7 000.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	92 373.58	195.34	12 127.89	74 950.35	74 950.35	0.00	0.00	0.00	5 100.00	0.00	0.00
		II		02	60	92 373.58	195.34	12 127.89	74 950.35	80.00	18 094.00	26 275.14	30 501.21	5 100.00	0.00	0.00
		I		02	60.01	12 120.91	146.50	0.00	11 974.41	11 974.41	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	12 120.91	146.50	0.00	11 974.41	0.00	5 000.00	5 000.00	1 974.41	0.00	0.00	0.00
		I		02	60.02	77 949.69	21.00	12 127.89	60 700.80	60 700.80	0.00	0.00	0.00	5 100.00	0.00	0.00
		II		02	60.02	77 949.69	21.00	12 127.89	60 700.80	80.00	12 094.00	20 000.00	28 526.80	5 100.00	0.00	0.00
		I		02	60.03	2 302.98	27.84	0.00	2 275.14	2 275.14	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	2 302.98	27.84	0.00	2 275.14	0.00	1 000.00	1 275.14	0.00	0.00	0.00	0.00
A001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni	I				92 373.58	195.34	12 127.89	74 950.35	74 950.35	0.00	0.00	0.00	5 100.00	0.00	0.00
		II				92 373.58	195.34	12 127.89	74 950.35	80.00	18 094.00	26 275.14	30 501.21	5 100.00	0.00	0.00
		I		02	60.01	12 120.91	146.50	0.00	11 974.41	11 974.41			0.00			
		II		02	60.01	12 120.91	146.50	0.00	11 974.41		5 000.00	5 000.00	1 974.41			
		I		02	60.02	77 949.69	21.00	12 127.89	60 700.80	60 700.80			0.00	5 100.00		
		II		02	60.02	77 949.69	21.00	12 127.89	60 700.80	80.00	12 094.00	20 000.00	28 526.80	5 100.00		
		I		02	60.03	2 302.98	27.84	0.00	2 275.14	2 275.14			0.00			
		II		02	60.03	2 302.98	27.84	0.00	2 275.14		1 000.00	1 275.14	0.00			
A002	Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scoli Sigure si Sanatoase	I				368 404.00	0.00	394.54	10 000.00	7 000.00	0.00	0.00	3 000.00	358 009.46	0.00	0.00
		II				10 394.54	0.00	394.54	10 000.00	0.00	1 000.00	2 000.00	7 000.00	0.00	0.00	0.00
		I		02	71.01.01	368 404.00	0.00	394.54	10 000.00	7 000.00			3 000.00	358 009.46		
		II		02	71.01.01	10 394.54	0.00	394.54	10 000.00		1 000.00	2 000.00	7 000.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				402 151.45	0.00	0.00	2 352.85	2 352.85	0.00	0.00	0.00	399 798.60	0.00	0.00
		II				402 151.45	0.00	0.00	2 352.85	0.00	1 352.85	1 000.00	0.00	290 561.64	109 236.96	0.00
		I		02	71.01.01	182 167.75	0.00	0.00	106.15	106.15	0.00	0.00	0.00	182 061.60	0.00	0.00
		II		02	71.01.01	182 167.75	0.00	0.00	106.15	0.00	106.15	0.00	0.00	72 824.64	109 236.96	0.00
		I		02	56.--01	211 065.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	210 065.00	0.00	0.00
		II		02	56.--01	211 065.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	210 065.00	0.00	0.00
		I		02	56.--02	8 672.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	7 672.00	0.00	0.00
		II		02	56.--02	8 672.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	7 672.00	0.00	0.00
		I		02	56.--03	246.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--03	246.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	211 065.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	210 065.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.01	211 065.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	210 065.00	0.00	0.00
		I		02	56.48.02	8 672.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	7 672.00	0.00	0.00
		II		02	56.48.02	8 672.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	7 672.00	0.00	0.00
		I		02	56.48.03	246.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	246.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	0.00	0.00	0.00
B001	Modernizare Liceu Tehnologic Sf. Antim Ivireanu	I				6.15	0.00	0.00	6.15	6.15	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.15	0.00	0.00	6.15	0.00	6.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	6.15			6.15	6.15			0.00			
		II		02	71.01.01	6.15			6.15		6.15		0.00			
B002	Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil	I				182 161.60	0.00	0.00	100.00	100.00	0.00	0.00	0.00	182 061.60	0.00	0.00
		II				182 161.60	0.00	0.00	100.00	0.00	100.00	0.00	0.00	72 824.64	109 236.96	0.00
		I		02	71.01.01	182 161.60			100.00	100.00	0.00	0.00	0.00	182 061.60		
		II		02	71.01.01	182 161.60			100.00		100.00		0.00	72 824.64	109 236.96	
B003	Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil SMIS 319246	I				219 983.70	0.00	0.00	2 246.70	2 246.70	0.00	0.00	0.00	217 737.00	0.00	0.00
		II				219 983.70	0.00	0.00	2 246.70	0.00	1 246.70	1 000.00	0.00	217 737.00	0.00	0.00
		I		02	56.48.01	211 065.00			1 000.00	1 000.00			0.00	210 065.00		
		II		02	56.48.01	211 065.00			1 000.00		500.00	500.00	0.00	210 065.00		
		I		02	56.48.02	8 672.00			1 000.00	1 000.00			0.00	7 672.00		
		II		02	56.48.02	8 672.00			1 000.00		500.00	500.00	0.00	7 672.00		
		I		02	56.48.03	246.70			246.70	246.70			0.00	0.00		
		II		02	56.48.03	246.70			246.70		246.70		0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				20 047.92	0.00	4 432.66	6 515.26	6 384.36	0.00	130.90	0.00	9 100.00	0.00	0.00
		II				20 047.92	0.00	4 432.66	6 515.26	379.40	6 004.96	130.90	0.00	9 100.00	0.00	0.00
		I		02	71.01.30	14 878.59	0.00	3 101.55	2 677.04	2 546.14	0.00	130.90	0.00	9 100.00	0.00	0.00
		II		02	71.01.30	14 878.59	0.00	3 101.55	2 677.04	330.40	2 215.74	130.90	0.00	9 100.00	0.00	0.00
		I		02	60.01	3 432.79	0.00	1 100.08	2 332.71	2 332.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3 432.79	0.00	1 100.08	2 332.71	40.00	2 292.71	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1 073.90	0.00	0.00	1 073.90	1 073.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 073.90	0.00	0.00	1 073.90	0.00	1 073.90	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	662.64	0.00	231.03	431.61	431.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	662.64	0.00	231.03	431.61	9.00	422.61	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				5 327.63	0.00	1 331.11	3 996.52	3 865.62	0.00	130.90	0.00	0.00	0.00	0.00
		II				5 327.63	0.00	1 331.11	3 996.52	76.40	3 789.22	130.90	0.00	0.00	0.00	0.00
		I		02	71.01.30	158.30	0.00	0.00	158.30	27.40	0.00	130.90	0.00	0.00	0.00	0.00
		II		02	71.01.30	158.30	0.00	0.00	158.30	27.40	0.00	130.90	0.00	0.00	0.00	0.00
		I		02	60.01	3 432.79	0.00	1 100.08	2 332.71	2 332.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3 432.79	0.00	1 100.08	2 332.71	40.00	2 292.71	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1 073.90	0.00	0.00	1 073.90	1 073.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 073.90	0.00	0.00	1 073.90	0.00	1 073.90	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	662.64	0.00	231.03	431.61	431.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	662.64	0.00	231.03	431.61	9.00	422.61	0.00	0.00	0.00	0.00	0.00
Cb001	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru	I	5			31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	laboratorul de Chimie/Biologie pentru Colegiul Economic Costin C. Kiritescu	II				31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00
		I		02	71.01.30	31.36			31.36			31.36	0.00			
		II		02	71.01.30	31.36			31.36			31.36	0.00			
Cb002	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica pentru Colegiul Economic Costin C. Kiritescu	I	10			51.53	0.00	0.00	51.53	0.00	0.00	51.53	0.00	0.00	0.00	0.00
		II				51.53	0.00	0.00	51.53	0.00	0.00	51.53	0.00	0.00	0.00	0.00
		I		02	71.01.30	51.53			51.53			51.53	0.00			
		II		02	71.01.30	51.53			51.53			51.53	0.00			
Cb003	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu	I	2			6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		II				6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.66			6.66			6.66	0.00			
		II		02	71.01.30	6.66			6.66			6.66	0.00			
Cb004	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	I	5			31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00
		II				31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00
		I		02	71.01.30	31.36			31.36			31.36	0.00			
		II		02	71.01.30	31.36			31.36			31.36	0.00			
Cb005	Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	I	1			3.33	0.00	0.00	3.33	0.00	0.00	3.33	0.00	0.00	0.00	0.00
		II				3.33	0.00	0.00	3.33	0.00	0.00	3.33	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.33			3.33			3.33	0.00			
		II		02	71.01.30	3.33			3.33			3.33	0.00			
Cb006	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Petru Maior	I	2			6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		II				6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.66			6.66			6.66	0.00			
		II		02	71.01.30	6.66			6.66			6.66	0.00			
Cb007	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I	I				953.07	0.00	423.07	530.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				953.07	0.00	423.07	530.00	0.00	530.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	587.40		349.64	237.76	237.76			0.00			
		II		02	60.01	587.40		349.64	237.76		237.76		0.00			
		I		02	60.02	254.06			254.06	254.06			0.00			
		II		02	60.02	254.06			254.06		254.06		0.00			
		I		02	60.03	111.61		73.43	38.18	38.18			0.00			
		II		02	60.03	111.61		73.43	38.18		38.18		0.00			
Cb008	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei	I				1 202.10	0.00	602.26	599.84	599.84	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 202.10	0.00	602.26	599.84	0.00	599.84	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	587.40		497.73	89.67	89.67			0.00			
		II		02	60.01	587.40		497.73	89.67		89.67		0.00			
		I		02	60.02	493.09			493.09	493.09			0.00			
		II		02	60.02	493.09			493.09		493.09		0.00			
		I		02	60.03	121.61		104.53	17.08	17.08			0.00			
		II		02	60.03	121.61		104.53	17.08		17.08		0.00			
Cb009	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi	I				968.00	0.00	0.00	968.00	968.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				968.00	0.00	0.00	968.00	0.00	968.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	587.40			587.40	587.40			0.00			
		II		02	60.01	587.40			587.40		587.40		0.00			
		I		02	60.02	268.99			268.99	268.99			0.00			
		II		02	60.02	268.99			268.99		268.99		0.00			
		I		02	60.03	111.61			111.61	111.61			0.00			
		II		02	60.03	111.61			111.61		111.61		0.00			
Cb010	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul	I				726.89	0.00	177.75	549.14	549.14	0.00	0.00	0.00	0.00	0.00	0.00
		II				726.89	0.00	177.75	549.14	0.00	549.14	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Tehnic Petru Maior	I		02	60.01	586.40		146.90	439.50	439.50			0.00			
		II		02	60.01	586.40		146.90	439.50		439.50		0.00			
		I		02	60.02	28.88			28.88	28.88			0.00			
		II		02	60.02	28.88			28.88		28.88		0.00			
		I		02	60.03	111.61		30.85	80.76	80.76			0.00			
		II		02	60.03	111.61		30.85	80.76		80.76		0.00			
Cb011	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni	I				592.38	0.00	128.03	464.35	464.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				592.38	0.00	128.03	464.35	49.00	415.35	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	497.79		105.81	391.98	391.98			0.00			
		II		02	60.01	497.79		105.81	391.98	40.00	351.98		0.00			
		I		02	60.03	94.59		22.22	72.37	72.37			0.00			
		II		02	60.03	94.59		22.22	72.37	9.00	63.37		0.00			
Cb012	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu	I				726.89	0.00	0.00	726.89	726.89	0.00	0.00	0.00	0.00	0.00	0.00
		II				726.89	0.00	0.00	726.89	0.00	726.89	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	586.40			586.40	586.40			0.00			
		II		02	60.01	586.40			586.40		586.40		0.00			
		I		02	60.02	28.88			28.88	28.88			0.00			
		II		02	60.02	28.88			28.88		28.88		0.00			
		I		02	60.03	111.61			111.61	111.61			0.00			
		II		02	60.03	111.61			111.61		111.61		0.00			
Cb013	Sistem de protectie cu plasa a peretilor - Sala de Sport Colegiul Tehnic Carol I	I				27.40	0.00	0.00	27.40	27.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				27.40	0.00	0.00	27.40	27.40	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.40			27.40	27.40			0.00			
		II		02	71.01.30	27.40			27.40	27.40			0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				13 932.13	0.00	3 101.55	1 730.58	1 730.58	0.00	0.00	0.00	9 100.00	0.00	0.00
		II				13 932.13	0.00	3 101.55	1 730.58	303.00	1 427.58	0.00	0.00	9 100.00	0.00	0.00
		I		02	71.01.30	13 932.13	0.00	3 101.55	1 730.58	1 730.58	0.00	0.00	0.00	9 100.00	0.00	0.00
		II		02	71.01.30	13 932.13	0.00	3 101.55	1 730.58	303.00	1 427.58	0.00	0.00	9 100.00	0.00	0.00
Cc001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				145.74	0.00	0.00	145.74	145.74	0.00	0.00	0.00	0.00	0.00	0.00
		II				145.74	0.00	0.00	145.74	0.00	145.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	145.74			145.74	145.74			0.00			
		II		02	71.01.30	145.74			145.74		145.74		0.00			
Cc002	Desfiintare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				10 099.50	0.00	0.00	999.50	999.50	0.00	0.00	0.00	9 100.00	0.00	0.00
		II				10 099.50	0.00	0.00	999.50	0.00	999.50	0.00	0.00	9 100.00	0.00	0.00
		I		02	71.01.30	10 099.50			999.50	999.50			0.00	9 100.00		
		II		02	71.01.30	10 099.50			999.50		999.50		0.00	9 100.00		
Cc003	Modernizare Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - str. Romanclerilor nr. 1 - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				2 902.89	0.00	2 767.92	134.97	134.97	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 902.89	0.00	2 767.92	134.97	0.00	134.97	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 902.89		2 767.92	134.97	134.97			0.00			
		II		02	71.01.30	2 902.89		2 767.92	134.97		134.97		0.00			
Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - COLEGIUL NAȚIONAL "TUDOR VLADIMIRESCU", Bd. Iuliu Maniu, Nr. 15	I				784.00	0.00	333.63	450.37	450.37	0.00	0.00	0.00	0.00	0.00	0.00
		II				784.00	0.00	333.63	450.37	303.00	147.37	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	784.00		333.63	450.37	450.37			0.00			
		II		02	71.01.30	784.00		333.63	450.37	303.00	147.37		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				788.16	0.00	0.00	788.16	788.16	0.00	0.00	0.00	0.00	0.00	0.00
		II				788.16	0.00	0.00	788.16	0.00	788.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	788.16	0.00	0.00	788.16	788.16	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	788.16	0.00	0.00	788.16	0.00	788.16	0.00	0.00	0.00	0.00	0.00
Ce001	Sistem supraveghere video la Liceul Marin Preda si Gradinita Albina, str Rusetu nr 17	I				148.51	0.00	0.00	148.51	148.51	0.00	0.00	0.00	0.00	0.00	0.00
		II				148.51	0.00	0.00	148.51	0.00	148.51	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	148.51			148.51	148.51			0.00			
		II		02	71.01.30	148.51			148.51		148.51		0.00			
Ce002	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice pentru obiectivul Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scoli Sigure si Sanatoase	I				217.00	0.00	0.00	217.00	217.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				217.00	0.00	0.00	217.00	0.00	217.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	217.00			217.00	217.00			0.00			
		II		02	71.01.30	217.00			217.00		217.00		0.00			
Ce003	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice pentru obiectivul Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil	I				222.65	0.00	0.00	222.65	222.65	0.00	0.00	0.00	0.00	0.00	0.00
		II				222.65	0.00	0.00	222.65	0.00	222.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	222.65			222.65	222.65			0.00			
		II		02	71.01.30	222.65			222.65		222.65		0.00			
Ce004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

CREC

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

66_02_Spital_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 66--50.50 ALTE INSTITUTII SI ACTIUNI SANITARE															
	TOTAL INVESTITII	I				954 390.30	6 923.89	3 726.24	61 746.41	28 897.25	32 843.66	0.00	5.50	631 081.21	125 456.27	125 456.27
		II				954 390.30	6 923.89	3 726.24	61 746.41	520.00	10 160.18	24 689.50	26 376.73	631 081.21	125 456.27	125 456.27
	TOTAL BUGET LOCAL (02)	I		02		526 867.06	2 430.03	956.71	44 739.34	11 890.18	32 843.66	0.00	5.50	478 740.98	0.00	0.00
		II		02		526 867.06	2 430.03	956.71	44 739.34	0.00	4 160.18	20 209.50	20 369.66	478 740.98	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	467 456.06	2 430.03	894.87	1 660.18	1 660.18	0.00	0.00	0.00	462 470.98	0.00	0.00
		II		02	71	467 456.06	2 430.03	894.87	1 660.18	0.00	1 160.18	500.00	0.00	462 470.98	0.00	0.00
		I		02	71.01.01	256 272.64	1 507.03	2.16	1 361.18	1 361.18	0.00	0.00	0.00	253 402.27	0.00	0.00
		II		02	71.01.01	256 272.64	1 507.03	2.16	1 361.18	0.00	861.18	500.00	0.00	253 402.27	0.00	0.00
		I		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		II		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		I		02	71.01.30	7 337.72	923.00	892.71	299.00	299.00	0.00	0.00	0.00	5 223.01	0.00	0.00
		II		02	71.01.30	7 337.72	923.00	892.71	299.00	0.00	299.00	0.00	0.00	5 223.01	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	59 411.00	0.00	61.84	43 079.16	10 230.00	32 843.66	0.00	5.50	16 270.00	0.00	0.00
		II		02	56	59 411.00	0.00	61.84	43 079.16	0.00	3 000.00	19 709.50	20 369.66	16 270.00	0.00	0.00
		I		02	56.-.01	29 201.00	0.00	0.00	12 931.00	1 000.00	11 931.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.-.01	29 201.00	0.00	0.00	12 931.00	0.00	1 000.00	5 000.00	6 931.00	16 270.00	0.00	0.00
		I		02	56.-.02	17 184.00	0.00	0.00	17 184.00	9 230.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	17 184.00	0.00	0.00	17 184.00	0.00	1 500.00	7 615.00	8 069.00	0.00	0.00	0.00
		I		02	56.-.03	13 026.00	0.00	61.84	12 964.16	0.00	12 958.66	0.00	5.50	0.00	0.00	0.00
		II		02	56.-.03	13 026.00	0.00	61.84	12 964.16	0.00	500.00	7 094.50	5 369.66	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I		02	56.48	32 911.00	0.00	61.84	32 849.16	0.00	32 843.66	0.00	5.50	0.00	0.00	0.00
		II		02	56.48	32 911.00	0.00	61.84	32 849.16	0.00	500.00	15 094.50	17 254.66	0.00	0.00	0.00
		I		02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00
		I		02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00
		I		02	56.48.03	13 026.00	0.00	61.84	12 964.16	0.00	12 958.66	0.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	13 026.00	0.00	61.84	12 964.16	0.00	500.00	7 094.50	5 369.66	0.00	0.00	0.00
	TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027	I		02	56.72	26 500.00	0.00	0.00	10 230.00	10 230.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72	26 500.00	0.00	0.00	10 230.00	0.00	2 500.00	4 615.00	3 115.00	16 270.00	0.00	0.00
		I		02	56.72.01	17 270.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72.01	17 270.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00

Cod grupa/categ. Poz in grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.72.02	9 230.00	0.00	0.00	9 230.00	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9 230.00	0.00	0.00	9 230.00	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	I		06		423 029.38	0.00	2 769.53	17 007.07	17 007.07	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27
		II		06		423 029.38	0.00	2 769.53	17 007.07	520.00	6 000.00	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		06	71	423 029.38	0.00	2 769.53	17 007.07	17 007.07	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27
		II		06	71	423 029.38	0.00	2 769.53	17 007.07	520.00	6 000.00	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27
		I		06	71.01.01	408 737.38	0.00	619.53	8 749.03	8 749.03	0.00	0.00	0.00	148 456.27	125 456.27	125 456.27
		II		06	71.01.01	408 737.38	0.00	619.53	8 749.03	0.00	4 000.00	3 000.00	1 749.03	148 456.27	125 456.27	125 456.27
		I		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				879 211.41	6 000.89	621.69	17 479.03	17 479.03	0.00	0.00	0.00	604 197.25	125 456.27	125 456.27
		II				879 211.41	6 000.89	621.69	17 479.03	0.00	4 500.00	8 115.00	4 864.03	604 197.25	125 456.27	125 456.27
	TOTAL BUGET LOCAL (02)	I		02		490 980.17	1 507.03	2.16	10 730.00	10 730.00	0.00	0.00	0.00	478 740.98	0.00	0.00
		II		02		490 980.17	1 507.03	2.16	10 730.00	0.00	2 500.00	5 115.00	3 115.00	478 740.98	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	464 480.17	1 507.03	2.16	500.00	500.00	0.00	0.00	0.00	462 470.98	0.00	0.00
		II		02	71	464 480.17	1 507.03	2.16	500.00	0.00	0.00	500.00	0.00	462 470.98	0.00	0.00
		I		02	71.01.01	255 411.46	1 507.03	2.16	500.00	500.00	0.00	0.00	0.00	253 402.27	0.00	0.00
		II		02	71.01.01	255 411.46	1 507.03	2.16	500.00	0.00	0.00	500.00	0.00	253 402.27	0.00	0.00
		I		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		II		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		I		02	71.01.30	5 223.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 223.01	0.00	0.00
		II		02	71.01.30	5 223.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 223.01	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	26 500.00	0.00	0.00	10 230.00	10 230.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56	26 500.00	0.00	0.00	10 230.00	0.00	2 500.00	4 615.00	3 115.00	16 270.00	0.00	0.00
		I		02	56.--.01	17 270.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.--.01	17 270.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00
		I		02	56.--.02	9 230.00	0.00	0.00	9 230.00	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	9 230.00	0.00	0.00	9 230.00	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
	TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027	I		02	56.72	26 500.00	0.00	0.00	10 230.00	10 230.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72	26 500.00	0.00	0.00	10 230.00	0.00	2 500.00	4 615.00	3 115.00	16 270.00	0.00	0.00
		I		02	56.72.01	17 270.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72.01	17 270.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00
		I		02	56.72.02	9 230.00	0.00	0.00	9 230.00	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9 230.00	0.00	0.00	9 230.00	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	I		06		383 737.38	0.00	619.53	6 749.03	6 749.03	0.00	0.00	0.00	125 456.27	125 456.27	125 456.27
		II		06		383 737.38	0.00	619.53	6 749.03	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		06	71	383 737.38	0.00	619.53	6 749.03	6 749.03	0.00	0.00	0.00	125 456.27	125 456.27	125 456.27
		II		06	71	383 737.38	0.00	619.53	6 749.03	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		06	71.01.01	383 737.38	0.00	619.53	**6 749.03**	6 749.03	0.00	0.00	0.00	125 456.27	125 456.27	125 456.27
		II		06	71.01.01	383 737.38	0.00	619.53	**6 749.03**	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
	TOTAL CREDIT INTERN (07)	I		**07**		**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**07**	**71**	**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	4 493.86	4 493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4 493.86	4 493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				**874 305.37**	**1 094.85**	**621.69**	**17 479.03**	**- 8 249.03**	**0.00**	**0.00**	**0.00**	**604 197.25**	**125 456.27**	**125 456.27**
		II				**874 305.37**	**1 094.85**	**621.69**	**17 479.03**	**0.00**	**3 000.00**	**3 500.00**	**1 749.03**	**604 197.25**	**125 456.27**	**125 456.27**
		I		02	71.01.01	254 999.28	1 094.85	2.16	**500.00**	500.00			0.00	253 402.27		
		II		02	71.01.01	254 999.28	1 094.85	2.16	**500.00**			500.00	0.00	253 402.27		
		I		02	71.01.02	203 845.70			**0.00**				0.00	203 845.70		
		II		02	71.01.02	203 845.70			**0.00**				0.00	203 845.70		
		I		02	71.01.30	5 223.01			**0.00**				0.00	5 223.01		
		II		02	71.01.30	5 223.01			**0.00**				0.00	5 223.01		
		I		06	71.01.01	383 737.38		619.53	**6 749.03**	6 749.03			0.00	125 456.27	125 456.27	125 456.27
		II		06	71.01.01	383 737.38		619.53	**6 749.03**		2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
		I		02	56.72.01	17 270.00			**1 000.00**	1 000.00			0.00	16 270.00		
		II		02	56.72.01	17 270.00			**1 000.00**		1 000.00		0.00	16 270.00		
		I		02	56.72.02	9 230.00			**9 230.00**	9 230.00			0.00			
		II		02	56.72.02	9 230.00			**9 230.00**		1 500.00	4 615.00	3 115.00			
A002	Deviere retele electrice teren Bd. Timisoara nr. 101E (LEA 110kV)	I				**4 906.04**	**4 906.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4 906.04**	**4 906.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	412.18	412.18						0.00			
		II		02	71.01.01	412.18	412.18						0.00			
		I		07	71.01.01	4 493.86	4 493.86						0.00			
		II		07	71.01.01	4 493.86	4 493.86						0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				**33 766.68**	**0.00**	**61.84**	**33 704.84**	**861.18**	**32 843.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**33 766.68**	**0.00**	**61.84**	**33 704.84**	**0.00**	**1 361.18**	**15 094.50**	**17 249.16**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**33 766.68**	**0.00**	**61.84**	**33 704.84**	**861.18**	**32 843.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**33 766.68**	**0.00**	**61.84**	**33 704.84**	**0.00**	**1 361.18**	**15 094.50**	**17 249.16**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**861.18**	**0.00**	**0.00**	**861.18**	**861.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**861.18**	**0.00**	**0.00**	**861.18**	**0.00**	**861.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	861.18	0.00	0.00	**861.18**	861.18	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	861.18	0.00	0.00	**861.18**	0.00	861.18	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		**02**	**56**	**32 905.50**	**0.00**	**61.84**	**32 843.66**	**0.00**	**32 843.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**32 905.50**	**0.00**	**61.84**	**32 843.66**	**0.00**	**500.00**	**15 094.50**	**17 249.16**	**0.00**	**0.00**	**0.00**
		I		02	56.-.01	11 931.00	0.00	0.00	**11 931.00**	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	11 931.00	0.00	0.00	**11 931.00**	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00
		I		02	56.-.02	7 954.00	0.00	0.00	**7 954.00**	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grficateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bolenilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.-.02	7 954.00	0.00	0.00	7 954.00	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00
		I		02	56.-.03	13 020.50	0.00	61.84	12 958.66	0.00	12 958.66	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.03	13 020.50	0.00	61.84	12 958.66	0.00	500.00	7 094.50	5 364.16	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	32 905.50	0.00	61.84	32 843.66	0.00	32 843.66	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	32 905.50	0.00	61.84	32 843.66	0.00	500.00	15 094.50	17 249.16	0.00	0.00	0.00
		I		02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00
		I		02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00
		I		02	56.48.03	13 020.50	0.00	61.84	12 958.66	0.00	12 958.66	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	13 020.50	0.00	61.84	12 958.66	0.00	500.00	7 094.50	5 364.16	0.00	0.00	0.00

Detaliere grupa B:

B001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165	I				32 905.50	0.00	61.84	32 843.66	0.00	32 843.66	0.00	0.00	0.00	0.00	0.00
		II				32 905.50	0.00	61.84	32 843.66	0.00	500.00	15 094.50	17 249.16	0.00	0.00	0.00
		I		02	56.48.01	11 931.00	0.00	0.00	11 931.00		11 931.00		0.00			
		II		02	56.48.01	11 931.00	0.00	0.00	11 931.00			5 000.00	6 931.00			
		I		02	56.48.02	7 954.00	0.00	0.00	7 954.00		7 954.00		0.00			
		II		02	56.48.02	7 954.00	0.00	0.00	7 954.00			3 000.00	4 954.00			
		I		02	56.48.03	13 020.50	0.00	61.84	12 958.66		12 958.66		0.00			
		II		02	56.48.03	13 020.50	0.00	61.84	12 958.66		500.00	7 094.50	5 364.16			
B002	Amenajare subsol laborator imagistica la Centru de Sanatate Multifunctional „ „Sfantul Nectarie„	I				861.18	0.00	0.00	861.18	861.18	0.00	0.00	0.00	0.00	0.00	0.00
		II				861.18	0.00	0.00	861.18	0.00	861.18	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	861.18			861.18	861.18			0.00			
		II		02	71.01.01	861.18			861.18		861.18		0.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				41 412.21	923.00	3 042.71	10 562.54	10 557.04	0.00	0.00	5.50	26 883.96	0.00	0.00
		II				41 412.21	923.00	3 042.71	10 562.54	520.00	4 299.00	1 480.00	4 263.54	26 883.96	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 120.21	923.00	892.71	304.50	299.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02		2 120.21	923.00	892.71	304.50	0.00	299.00	0.00	5.50	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	2 114.71	923.00	892.71	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	2 114.71	923.00	892.71	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 114.71	923.00	892.71	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 114.71	923.00	892.71	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		I		02	56.-.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.-.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.48	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		I		02	56.48.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	I		06		39 292.00	0.00	2 150.00	10 258.04	10 258.04	0.00	0.00	0.00	26 883.96	0.00	0.00
		II		06		39 292.00	0.00	2 150.00	10 258.04	520.00	4 000.00	1 480.00	4 258.04	26 883.96	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	39 292.00	0.00	2 150.00	10 258.04	10 258.04	0.00	0.00	0.00	26 883.96	0.00	0.00
		II		06	71	39 292.00	0.00	2 150.00	10 258.04	520.00	4 000.00	1 480.00	4 258.04	26 883.96	0.00	0.00
		I		06	71.01.01	25 000.00	0.00	0.00	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
		I		06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	DOTARI INDEPENDENTE	I				**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II				**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II		02	56	**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**
		I		02	56.--.03	5.50	0.00	0.00	**5.50**	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.--.03	5.50	0.00	0.00	**5.50**	0.00	0.00	0.00	5.50	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	**56.48**	**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II		02	**56.48**	**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**
		I		02	56.48.03	5.50	0.00	0.00	**5.50**	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	5.50	0.00	0.00	**5.50**	0.00	0.00	0.00	5.50	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165 - Panou Informativ	I				**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II				**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**
		I		02	56.48.03	5.50			**5.50**				5.50			
		II		02	56.48.03	5.50			**5.50**				5.50			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				**26 205.71**	**923.00**	**282.71**	**2 000.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		II				**26 205.71**	**923.00**	**282.71**	**2 000.00**	**0.00**	**2 000.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		02		**1 205.71**	**923.00**	**282.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		02		**1 205.71**	**923.00**	**282.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	**1 205.71**	**923.00**	**282.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		02	71	**1 205.71**	**923.00**	**282.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 205.71	923.00	282.71	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 205.71	923.00	282.71	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	I		06		**25 000.00**	**0.00**	**0.00**	**2 000.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		II		06		**25 000.00**	**0.00**	**0.00**	**2 000.00**	**0.00**	**2 000.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	**25 000.00**	**0.00**	**0.00**	**2 000.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		II		06	71	**25 000.00**	**0.00**	**0.00**	**2 000.00**	**0.00**	**2 000.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		I		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				**25 625.63**	**619.00**	**6.63**	**2 000.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		II				**25 625.63**	**619.00**	**6.63**	**2 000.00**	**0.00**	**2 000.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		I		02	71.01.30	625.63	619.00	6.63	**0.00**				0.00			
		II		02	71.01.30	625.63	619.00	6.63	**0.00**				0.00			
		I		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**	2 000.00			0.00	23 000.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		06	71.01.01	25 000.00	0.00	0.00	2 000.00		2 000.00		0.00	23 000.00		
Cc002	Studii tehnice/de specialitate pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				580.08	304.00	276.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				580.08	304.00	276.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	580.08	304.00	276.08	0.00				0.00			
		II		02	71.01.30	580.08	304.00	276.08	0.00			0.00	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				15 201.00	0.00	2 760.00	8 557.04	8 557.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II				15 201.00	0.00	2 760.00	8 557.04	520.00	2 299.00	1 480.00	4 258.04	3 883.96	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		909.00	0.00	610.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		909.00	0.00	610.00	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	909.00	0.00	610.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	909.00	0.00	610.00	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	909.00	0.00	610.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	909.00	0.00	610.00	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	I		06		14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06		14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
		I		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				909.00	0.00	610.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				909.00	0.00	610.00	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	909.00	0.00	610.00	299.00	299.00			0.00			
		II		02	71.01.30	909.00	0.00	610.00	299.00		299.00		0.00			
Ce002	Consultanta privind monitorizarea financiara si operationala pentru proiectul de investitii „ Construire imobil cu functionare de spital, functiuni complexe si organizare executare lucrari"	I				14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II				14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
		I		06	71.01.30	14 292.00		2 150.00	8 258.04	8 258.04			0.00	3 883.96		
		II		06	71.01.30	14 292.00		2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96		

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI

SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

67_03.04_Cinema_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 67--03.04 INSTITUTII PUBLICE DE SPECTACOLE SI CONCERTE															
	TOTAL INVESTITII	I				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	243.23	149.23	94.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	243.23	149.23	94.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr. 4 - elaborare documentatii tehnico-economice, avize, acorduri	I				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	243.23	149.23	94.00	0.00				0.00			
		II		02	71.01.30	243.23	149.23	94.00	0.00			0.00	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

67--05.03_Agrement_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul obiectivor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 67--05.03 INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT															
	TOTAL INVESTITII	I				282 917.08	49 831.11	20 504.69	212 581.28	212 581.28	0.00	0.00	0.00	0.00	0.00	0.00
		II				282 917.08	49 831.11	20 504.69	212 581.28	53.00	41 211.27	66 610.00	104 707.01	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		202 294.09	49 831.11	20 504.69	131 958.29	131 958.29	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		202 294.09	49 831.11	20 504.69	131 958.29	53.00	11 588.28	42 610.00	77 707.01	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	201 203.37	49 831.11	20 504.69	130 867.57	130 867.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	201 203.37	49 831.11	20 504.69	130 867.57	53.00	10 497.56	42 610.00	77 707.01	0.00	0.00	0.00
		I		02	71.01.01	138 516.99	40 754.58	17 879.60	79 882.81	79 882.81	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	138 516.99	40 754.58	17 879.60	79 882.81	40.00	2 135.80	0.00	77 707.01	0.00	0.00	0.00
		I		02	71.01.30	62 686.38	9 076.53	2 625.09	50 984.76	50 984.76	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	62 686.38	9 076.53	2 625.09	50 984.76	13.00	8 361.76	42 610.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	1 090.72	0.00	0.00	1 090.72	1 090.72	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	1 090.72	0.00	0.00	1 090.72	0.00	1 090.72	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	500.02	0.00	0.00	500.02	500.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	500.02	0.00	0.00	500.02	0.00	500.02	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	500.02	0.00	0.00	500.02	500.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	500.02	0.00	0.00	500.02	0.00	500.02	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	80 622.99	0.00	0.00	80 622.99	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	80 622.99	0.00	0.00	80 622.99	0.00	29 622.99	24 000.00	27 000.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				209 994.71	36 058.71	15 436.00	158 500.00	158 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				209 994.71	36 058.71	15 436.00	158 500.00	40.00	29 752.99	24 000.00	104 707.01	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		129 371.72	36 058.71	15 436.00	77 877.01	77 877.01	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		129 371.72	36 058.71	15 436.00	77 877.01	40.00	130.00	0.00	77 707.01	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	129 371.72	36 058.71	15 436.00	77 877.01	77 877.01	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71	129 371.72	36 058.71	15 436.00	77 877.01	40.00	130.00	0.00	77 707.01	0.00	0.00	0.00
		I		02	71.01.01	129 371.72	36 058.71	15 436.00	77 877.01	77 877.01	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	129 371.72	36 058.71	15 436.00	77 877.01	40.00	130.00	0.00	77 707.01	0.00	0.00	0.00
		I		07	71.01.01	80 622.99	0.00	0.00	80 622.99	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	80 622.99	0.00	0.00	80 622.99	0.00	29 622.99	24 000.00	27 000.00	0.00	0.00	0.00
A001	Consolidare, extindere si modernizare Cinematograf Favorit, inclusiv consultanta	I				121 756.91	34 418.71	11 338.20	76 000.00	76 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				121 756.91	34 418.71	11 338.20	76 000.00	0.00	25 000.00	24 000.00	27 000.00	0.00	0.00	0.00
		I		02	71.01.01	45 756.91	34 418.71	11 338.20	0.00	0.00			0.00			
		II		02	71.01.01	45 756.91	34 418.71	11 338.20	0.00	0.00	0.00	0.00	0.00	0.00		
		I		07	71.01.01	76 000.00			76 000.00	76 000.00			0.00			
		II		07	71.01.01	76 000.00			76 000.00		25 000.00	24 000.00	27 000.00			
A002	Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				88 237.80	1 640.00	4 097.80	82 500.00	82 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				88 237.80	1 640.00	4 097.80	82 500.00	40.00	4 752.99	0.00	77 707.01	0.00	0.00	0.00
		I		02	71.01.01	83 614.81	1 640.00	4 097.80	77 877.01	77 877.01						
		II		02	71.01.01	83 614.81	1 640.00	4 097.80	77 877.01	40.00	130.00	0.00	77 707.01			
		I		07	71.01.01	4 622.99			4 622.99	4 622.99			0.00			
		II		07	71.01.01	4 622.99			4 622.99		4 622.99	0.00	0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				984.50	0.00	0.00	984.50	984.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				984.50	0.00	0.00	984.50	0.00	984.50	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	393.80	0.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	393.80	0.00	0.00	393.80	0.00	393.80	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	393.80	0.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	393.80	0.00	0.00	393.80	0.00	393.80	0.00	0.00	0.00	0.00	0.00
B001	Elaborare studiu de fezabilitate privind proiectul ``Amenajare Parc Insula Lacul Morii,, SMIS 339095	I				559.63	0.00	0.00	559.63	559.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				559.63	0.00	0.00	559.63	0.00	559.63	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	335.78			335.78	335.78			0.00			
		II		02	56.48.01	335.78			335.78		335.78		0.00			
		I		02	56.48.02	223.85			223.85	223.85			0.00			
		II		02	56.48.02	223.85			223.85		223.85		0.00			
B002	Elaborare proiect tehnic, obtinere avize, autorizatie constructie privind proiectul ``Amenajare Parc Insula Lacul Morii,, SMIS 339095	I				424.87	0.00	0.00	424.87	424.87	0.00	0.00	0.00	0.00	0.00	0.00
		II				424.87	0.00	0.00	424.87	0.00	424.87	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	254.92			254.92	254.92			0.00			
		II		02	56.48.01	254.92			254.92		254.92		0.00			
		I		02	56.48.02	169.95			169.95	169.95			0.00			
		II		02	56.48.02	169.95			169.95		169.95		0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				71 937.87	13 772.40	5 068.69	53 096.78	53 096.78	0.00	0.00	0.00	0.00	0.00	0.00
		II				71 937.87	13 772.40	5 068.69	53 096.78	13.00	10 473.78	42 610.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	2 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	0.00	2 005.80	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	62 686.38	9 076.53	2 625.09	50 984.76	50 984.76	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	62 686.38	9 076.53	2 625.09	50 984.76	13.00	8 361.76	42 610.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				53 589.78	5 860.04	64.98	47 664.76	47 664.76	0.00	0.00	0.00	0.00	0.00	0.00
		II				53 589.78	5 860.04	64.98	47 664.76	0.00	5 054.76	42 610.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	53 589.78	5 860.04	64.98	47 664.76	47 664.76	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	53 589.78	5 860.04	64.98	47 664.76	0.00	5 054.76	42 610.00	0.00	0.00	0.00	0.00
Ca001	Achizitie teren adiacent pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				5 929.78	5 860.04	64.98	4.76	4.76	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 929.78	5 860.04	64.98	4.76	0.00	4.76	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 929.78	5 860.04	64.98	4.76	4.76						
		II		02	71.01.30	5 929.78	5 860.04	64.98	4.76		4.76					
Ca002	Achizitie terenuri in vederea extinderii zonelor verzi si/sau de agrement	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00	0.00	0.00	200.00	200.00						
		II		02	71.01.30	200.00	0.00	0.00	200.00		200.00			0.00		
Ca003	Achizitie teren strada Zvoristea	I				2 150.00	0.00	0.00	2 150.00	2 150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 150.00	0.00	0.00	2 150.00	0.00	2 150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 150.00			2 150.00	2 150.00			0.00			
		II		02	71.01.30	2 150.00			2 150.00		2 150.00					
Ca004	Achizitie teren Sere Ghencea	I				40 100.00	0.00	0.00	40 100.00	40 100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40 100.00	0.00	0.00	40 100.00	0.00	100.00	40 000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40 100.00			40 100.00	40 100.00			0.00			
		II		02	71.01.30	40 100.00			40 100.00		100.00	40 000.00		0.00		
Ca005	Achizitie teren Vistiernicul Stavrínos	I				5 210.00	0.00	0.00	5 210.00	5 210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 210.00	0.00	0.00	5 210.00	0.00	2 600.00	2 610.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 210.00			5 210.00	5 210.00			0.00			
		II		02	71.01.30	5 210.00			5 210.00		2 600.00	2 610.00	0.00			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				9 096.60	3 216.49	2 560.11	3 320.00	3 320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9 096.60	3 216.49	2 560.11	3 320.00	13.00	3 307.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 096.60	3 216.49	2 560.11	3 320.00	3 320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	9 096.60	3 216.49	2 560.11	3 320.00	13.00	3 307.00	0.00	0.00	0.00	0.00	0.00
Cc001	Extinderea/amenajarea parcurilor/spatiilor verzi - elaborare/actualizare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, acorduri etc.	I				770.00	0.00	0.00	770.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				770.00	0.00	0.00	770.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	770.00	0.00		770.00	770.00			0.00			
		II		02	71.01.30	770.00	0.00		770.00		770.00	0.00	0.00			
Cc002	Documentatii tehnico-economice, studii, avize și acorduri pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				3 588.00	38.70	2 549.30	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 588.00	38.70	2 549.30	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 588.00	38.70	2 549.30	1 000.00	1 000.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	3 588.00	38.70	2 549.30	1 000.00		1 000.00		0.00			
Cc003	Servicii de proiectare Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii)	I				3 332.25	3 151.44	10.81	170.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 332.25	3 151.44	10.81	170.00	13.00	157.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 332.25	3 151.44	10.81	170.00	170.00			0.00			
		II		02	71.01.30	3 332.25	3 151.44	10.81	170.00	13.00	157.00		0.00			
Cc004	Consolidare, extindere si modernizare Cinematograf Favorit - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				76.35	26.35	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				76.35	26.35	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	76.35	26.35		50.00	50.00			0.00			
		II		02	71.01.30	76.35	26.35		50.00		50.00		0.00			
Cc005	Modernizare Strand Giulesti - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
		II		02	71.01.30	500.00			500.00		500.00		0.00			
Cc006	Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr.4- elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
		II		02	71.01.30	500.00			500.00		500.00		0.00			
Cc007	Consultanta/documentatii tehico-economice, actualizari, studii, avize si asistenta tehnica pentru terase verzi pe cladiri publice din sector 6	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				9 251.49	4 695.87	2 443.60	2 112.02	2 112.02	0.00	0.00	0.00	0.00	0.00	0.00
		II				9 251.49	4 695.87	2 443.60	2 112.02	0.00	2 112.02	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	2 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	0.00	2 005.80	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
Ce001	Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii" SMIS 339095	I				106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	106.22			106.22	106.22			0.00			
		II		02	56.48.02	106.22			106.22		106.22		0.00			
Ce002	Lucrari de amenajare peisagistica	I				8 145.27	4 695.87	2 443.60	1 005.80	1 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 145.27	4 695.87	2 443.60	1 005.80	0.00	1 005.80	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	8 145.27	4 695.87	2 443.60	1 005.80	1 005.80			0.00			
		II		02	71.01.01	8 145.27	4 695.87	2 443.60	1 005.80		1 005.80		0.00			
Ce003	Infrastructura sportiva in scoli, licee si pe domeniul public	I				1 000.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 000.00			1 000.00	1 000.00			0.00			
		II		02	71.01.01	1 000.00			1 000.00		1 000.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70--03.01 LocuințeNoi_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70--03.01 Dezvoltarea sistemului de locuinţe															
	TOTAL INVESTITII	I				59 812.50	58 379.61	4.00	1 428.89	1 428.89	0.00	0.00	0.00	0.00	0.00	0.00
		II				59 812.50	58 379.61	4.00	1 428.89	61.00	1 367.89	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		59 812.50	58 379.61	4.00	1 428.89	1 428.89	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		59 812.50	58 379.61	4.00	1 428.89	61.00	1 367.89	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	59 812.50	58 379.61	4.00	1 428.89	1 428.89	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	59 812.50	58 379.61	4.00	1 428.89	61.00	1 367.89	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	PT+Executie Blocuri de locuinte sociale teren str. Alexandru Ivasiuc, inclusiv consultanta	I				58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	58 479.21	58 379.61	1.67	97.93	97.93			0.00			
		II		02	71.01.01	58 479.21	58 379.61	1.67	97.93		97.93					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Documentatie tehnico-economica Construirea de locuinte nZEB Plus pentru tinerii care parasesc sistemul de protectie din sectorul 6 - str Constantin Marinescu nr.6	I				302.33	0.00	2.33	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.33	0.00	2.33	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.33		2.33	300.00	300.00			0.00			
		II		02	71.01.30	302.33		2.33	300.00		300.00		0.00			
Cc002	Bloc de locuințe în str. Alexandru Hrisoverghi FN - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize/acorduri etc.	I				750.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				750.00	0.00	0.00	750.00	61.00	689.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	750.00			750.00	750.00			0.00			
		II		02	71.01.30	750.00			750.00	61.00	689.00		0.00			
Cc003	Studiu geotehnic, expertiza pentru ansamblu de locuinte sociale str. Alexandru Ivasiuc	I				120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	120.00			120.00	120.00			0.00			
		II		02	71.01.30	120.00			120.00		120.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile	I				160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.96			160.96	160.96						
		II		02	71.01.30	160.96			160.96		160.96					

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--03.30 ALTE CHELTUIELI ÎN DOMENIUL LOCUINȚELOR															
	TOTAL INVESTITII	I			1 723 467.96	189 420.36	451 229.38	320 034.67	310 518.08	9 232.23	0.00	284.36	477 018.50	0.00	0.00
		II			1 726 499.31	189 720.36	452 552.43	320 034.67	55 790.95	104 977.49	150 864.84	8 401.39	479 719.57	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		1 227 568.79	97 617.05	256 421.20	164 313.43	155 396.00	8 633.07	0.00	284.36	477 018.50	0.00	0.00
		II	02		1 230 600.17	97 917.05	257 744.58	164 313.43	39 354.48	101 689.58	14 867.98	8 401.39	479 719.57	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	1 137 114.34	59 107.00	250 150.91	124 911.06	123 979.06	932.00	0.00	0.00	470 746.76	0.00	0.00
		II	02	71	1 137 144.65	59 107.00	251 474.29	124 911.06	39 177.69	64 057.36	13 608.98	8 067.03	470 746.76	0.00	0.00
		I	02	71.01.01	1 111 557.38	40 309.00	246 783.63	121 519.38	120 587.38	932.00	0.00	0.00	470 746.76	0.00	0.00
		II	02	71.01.01	1 111 557.38	40 309.00	248 076.70	121 519.38	39 177.69	61 240.68	13 033.98	8 067.03	470 746.76	0.00	0.00
		I	02	71.01.30	25 556.96	18 798.00	3 367.28	3 391.68	3 391.68	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	25 587.27	18 798.00	3 397.59	3 391.68	0.00	2 816.68	575.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I	02	56	15 048.36	0.00	41.19	8 735.43	750.00	7 701.07	0.00	284.36	6 271.74	0.00	0.00
		II	02	56	17 749.43	0.00	41.19	8 735.43	141.00	7 001.07	1 259.00	334.36	8 972.81	0.00	0.00
		I	02	56.--.01	3 014.71	0.00	1.93	3 012.78	250.00	2 701.07	0.00	61.71	0.00	0.00	0.00
		II	02	56.--.01	5 715.78	0.00	1.93	3 012.78	0.00	1 801.07	1 100.00	111.71	2 701.07	0.00	0.00
		I	02	56.--.02	11 852.14	0.00	39.26	5 541.14	500.00	5 000.00	0.00	41.14	6 271.74	0.00	0.00
		II	02	56.--.02	11 852.14	0.00	39.26	5 541.14	141.00	5 200.00	159.00	41.14	6 271.74	0.00	0.00
		I	02	56.--.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.--.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I	02	56.48	15 048.36	0.00	41.19	8 735.43	750.00	7 701.07	0.00	284.36	6 271.74	0.00	0.00
		II	02	56.48	17 749.43	0.00	41.19	8 735.43	141.00	7 001.07	1 259.00	334.36	8 972.81	0.00	0.00
		I	02	56.48.01	3 014.71	0.00	1.93	3 012.78	250.00	2 701.07	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	5 715.78	0.00	1.93	3 012.78	0.00	1 801.07	1 100.00	111.71	2 701.07	0.00	0.00
		I	02	56.48.02	11 852.14	0.00	39.26	5 541.14	500.00	5 000.00	0.00	41.14	6 271.74	0.00	0.00
		II	02	56.48.02	11 852.14	0.00	39.26	5 541.14	141.00	5 200.00	159.00	41.14	6 271.74	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	02	60	75 406.09	38 510.05	6 229.10	30 666.94	30 666.94	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60	75 706.09	38 810.05	6 229.10	30 666.94	35.79	30 631.15	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	63 183.03	32 477.98	5 378.24	25 326.81	25 326.81	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	60.01	63 183.03	32 477.98	5 378.24	25 326.81	0.00	25 326.81	0.00	0.00	0.00	0.00	0.00
		I	02	60.02	488.27	207.48	55.61	225.18	225.18	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	488.27	207.48	55.61	225.18	35.79	189.39	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	11 734.79	5 824.59	795.25	5 114.95	5 114.95	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	12 034.79	6 124.59	795.25	5 114.95	0.00	5 114.95	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**	**06**		**89 059.70**	**29 768.85**	**56 612.78**	**2 260.52**	**2 260.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**89 059.67**	**29 768.85**	**56 612.75**	**2 260.52**	**2 175.08**	**85.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**06**	**71**	**89 059.70**	**29 768.85**	**56 612.78**	**2 260.52**	**2 260.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**89 059.67**	**29 768.85**	**56 612.75**	**2 260.52**	**2 175.08**	**85.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	71.01.01	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	89 059.67	29 768.85	56 612.75	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**	**07**		**406 839.47**	**62 034.46**	**138 195.40**	**153 460.72**	**152 861.56**	**599.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**406 839.47**	**62 034.46**	**138 195.10**	**153 460.72**	**14 261.39**	**3 202.47**	**135 996.86**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**07**	**71**	**270 842.61**	**62 034.46**	**138 195.40**	**17 463.86**	**16 864.70**	**599.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**270 842.61**	**62 034.46**	**138 195.10**	**17 463.86**	**14 261.39**	**3 202.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.01	270 842.61	62 034.46	138 195.40	17 463.86	16 864.70	599.16	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270 842.61	62 034.46	138 195.10	17 463.86	14 261.39	3 202.47	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**07**	**56**	**135 996.86**	**0.00**	**0.00**	**135 996.86**	**135 996.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56**	**135 996.86**	**0.00**	**0.00**	**135 996.86**	**0.00**	**0.00**	**135 996.86**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.--.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**	**07**	**56.48**	**135 996.86**	**0.00**	**0.00**	**135 996.86**	**135 996.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.48**	**135 996.86**	**0.00**	**0.00**	**135 996.86**	**0.00**	**0.00**	**135 996.86**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**			**1 091 320.45**	**189 206.36**	**448 553.67**	**160 763.27**	**151 531.04**	**9 232.23**	**0.00**	**0.00**	**7 032.10**	**0.00**	**0.00**
		II			**1 094 321.49**	**189 506.36**	**449 846.41**	**160 763.27**	**55 761.13**	**82 592.13**	**14 292.98**	**8 117.03**	**9 733.17**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**731 418.14**	**97 403.05**	**253 745.49**	**141 038.89**	**132 405.82**	**8 633.07**	**0.00**	**0.00**	**7 032.10**	**0.00**	**0.00**
		II	**02**		**734 419.21**	**97 703.05**	**255 038.56**	**141 038.89**	**39 324.66**	**79 304.22**	**14 292.98**	**8 117.03**	**9 733.17**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**641 440.25**	**58 893.00**	**247 475.20**	**102 113.08**	**101 181.08**	**932.00**	**0.00**	**0.00**	**760.36**	**0.00**	**0.00**
		II	**02**	**71**	**641 440.25**	**58 893.00**	**248 768.27**	**102 113.08**	**39 147.87**	**41 864.20**	**13 033.98**	**8 067.03**	**760.36**	**0.00**	**0.00**
		I	02	71.01.01	622 164.68	40 309.00	246 783.63	102 113.08	101 181.08	932.00	0.00	0.00	760.36	0.00	0.00
		II	02	71.01.01	622 164.68	40 309.00	248 076.70	102 113.08	39 147.87	41 864.20	13 033.98	8 067.03	760.36	0.00	0.00
		I	02	71.01.30	19 275.57	18 584.00	691.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	19 275.57	18 584.00	691.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**14 764.00**	**0.00**	**41.19**	**8 451.07**	**750.00**	**7 701.07**	**0.00**	**0.00**	**6 271.74**	**0.00**	**0.00**
		II	**02**	**56**	**17 465.07**	**0.00**	**41.19**	**8 451.07**	**141.00**	**7 001.07**	**1 259.00**	**50.00**	**8 972.81**	**0.00**	**0.00**
		I	02	56.--.01	2 953.00	0.00	1.93	2 951.07	250.00	2 701.07	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grlcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.–.01	5 654.07	0.00	1.93	2 951.07	0.00	1 801.07	1 100.00	50.00	2 701.07	0.00	0.00
		I	02	56.–.02	11 811.00	0.00	39.26	5 500.00	500.00	5 000.00	0.00	0.00	6 271.74	0.00	0.00
		II	02	56.–.02	11 811.00	0.00	39.26	5 500.00	141.00	5 200.00	159.00	0.00	6 271.74	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**02**	**56.48**	**14 764.00**	**0.00**	**41.19**	**8 451.07**	**750.00**	**7 701.07**	**0.00**	**0.00**	**6 271.74**	**0.00**	**0.00**
		II	**02**	**56.48**	**17 465.07**	**0.00**	**41.19**	**8 451.07**	**141.00**	**7 001.07**	**1 259.00**	**50.00**	**8 972.81**	**0.00**	**0.00**
		I	02	56.48.01	2 953.00	0.00	1.93	2 951.07	250.00	2 701.07	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.01	5 654.07	0.00	1.93	2 951.07	0.00	1 801.07	1 100.00	50.00	2 701.07	0.00	0.00
		I	02	56.48.02	11 811.00	0.00	39.26	5 500.00	500.00	5 000.00	0.00	0.00	6 271.74	0.00	0.00
		II	02	56.48.02	11 811.00	0.00	39.26	5 500.00	141.00	5 200.00	159.00	0.00	6 271.74	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**	**75 213.89**	**38 510.05**	**6 229.10**	**30 474.74**	**30 474.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**75 513.89**	**38 810.05**	**6 229.10**	**30 474.74**	**35.79**	**30 438.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	63 029.63	32 477.98	5 378.24	25 173.41	25 173.41	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	63 029.63	32 477.98	5 378.24	25 173.41	0.00	25 173.41	0.00	0.00	0.00	0.00	0.00
		I	02	60.02	488.27	207.48	55.61	225.18	225.18	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	488.27	207.48	55.61	225.18	35.79	189.39	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	11 695.99	5 824.59	795.25	5 076.15	5 076.15	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	11 995.99	6 124.59	795.25	5 076.15	0.00	5 076.15	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**89 059.70**	**29 768.85**	**56 612.78**	**2 260.52**	**2 260.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**89 059.67**	**29 768.85**	**56 612.75**	**2 260.52**	**2 175.08**	**85.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**89 059.70**	**29 768.85**	**56 612.78**	**2 260.52**	**2 260.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**89 059.67**	**29 768.85**	**56 612.75**	**2 260.52**	**2 175.08**	**85.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	71.01.01	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	89 059.67	29 768.85	56 612.75	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**	**07**		**270 842.61**	**62 034.46**	**138 195.40**	**17 463.86**	**16 864.70**	**599.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**270 842.61**	**62 034.46**	**138 195.10**	**17 463.86**	**14 261.39**	**3 202.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**	**270 842.61**	**62 034.46**	**138 195.40**	**17 463.86**	**16 864.70**	**599.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**270 842.61**	**62 034.46**	**138 195.10**	**17 463.86**	**14 261.39**	**3 202.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.01	270 842.61	62 034.46	138 195.40	17 463.86	16 864.70	599.16	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270 842.61	62 034.46	138 195.10	17 463.86	14 261.39	3 202.47	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	**Reabilitare termica imobil - Aleea Baiut nr 2, bloc A19**	**I**			**5 369.22**	**5 041.40**	**326.90**	**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 369.22**	**5 041.40**	**326.90**	**0.92**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	383.13	373.56	8.65	0.92	0.92			0.00			
		II	02	71.01.01	383.13	373.56	8.65	0.92		0.92		0.00			
		I	02	71.01.30	64.00	64.00						0.00			
		II	02	71.01.30	64.00	64.00						0.00			
		I	07	71.01.01	4 922.09	4 603.84	318.25					0.00			
		II	07	71.01.01	4 922.09	4 603.84	318.25					0.00			
A002	**Reabilitare termica imobil - Aleea Valea Prahovei nr 2, bloc 7S14**	**I**			**3 868.20**	**3 865.35**	**0.00**	**2.85**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 868.20**	**3 243.33**	**622.02**	**2.85**	**0.00**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 299.28	1 296.43		2.85	2.85			0.00			
		II	02	71.01.01	1 299.28	674.41	622.02	2.85		2.85		0.00	0.00		
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
		I	07	71.01.01	2 518.92	2 518.92						0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	07	71.01.01	2 518.92	2 518.92						0.00			
A003	Reabilitare termica imobil - Bd 1 Mai nr 24, bloc 5S14	I			3 904.22	3 901.58	0.00	2.64	2.64	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 904.22	3 344.58	557.00	2.64	0.00	2.64	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	952.69	950.05		2.64	2.64			0.00			
		II	02	71.01.01	952.69	393.05	557.00	2.64		2.64		0.00	0.00		
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
		I	07	71.01.01	2 901.53	2 901.53						0.00			
		II	07	71.01.01	2 901.53	2 901.53						0.00			
A004	Reabilitare termica imobil - str Valea Calugareasca nr 5-7, bloc A6	I			5 360.35	5 147.26	212.17	0.92	0.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 346.40	5 019.26	326.22	0.92	0.00	0.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	570.48	569.56		0.92	0.92			0.00			
		II	02	71.01.01	556.53	441.56	114.05	0.92		0.92		0.00			
		I	02	71.01.30	64.00	64.00						0.00			
		II	02	71.01.30	64.00	64.00						0.00			
		I	07	71.01.01	4 725.87	4 513.70	212.17					0.00			
		II	07	71.01.01	4 725.87	4 513.70	212.17					0.00			
A005	Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			8 255.92	4 233.22	3.08	4 019.62	4 019.62	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 255.92	4 233.22	3.08	4 019.62	2.53	4 017.09	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	5 536.86	2 161.16		3 375.70	3 375.70			0.00			
		II	02	60.01	5 536.86	2 161.16		3 375.70		3 375.70		0.00			
		I	02	60.03	1 052.01	410.62		641.39	641.39			0.00			
		II	02	60.03	1 052.01	410.62		641.39		641.39		0.00			
		I	02	60.02	15.62	10.01	3.08	2.53	2.53			0.00			
		II	02	60.02	15.62	10.01	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	14.35	14.35						0.00			
		II	02	71.01.01	14.35	14.35						0.00			
		I	07	71.01.01	1 637.08	1 637.08						0.00			
		II	07	71.01.01	1 637.08	1 637.08						0.00			
A006	Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			19 754.03	14 391.55	1 829.33	3 533.15	3 533.15	0.00	0.00	0.00	0.00	0.00	0.00
		II			19 754.03	14 391.55	1 829.33	3 533.15	2.53	3 530.62	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	9 313.32	4 825.94	1 576.25	2 911.13	2 911.13			0.00			
		II	02	60.01	9 313.32	4 825.94	1 576.25	2 911.13		2 911.13		0.00			
		I	02	60.03	1 781.42	916.93	245.00	619.49	619.49			0.00			
		II	02	60.03	1 781.42	916.93	245.00	619.49		619.49		0.00			
		I	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00			
		II	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	4 127.45	4 122.45	5.00					0.00			
		II	02	71.01.01	4 127.45	4 122.45	5.00					0.00			
		I	07	71.01.01	4 516.48	4 516.48						0.00			
		II	07	71.01.01	4 516.48	4 516.48						0.00			
A007	Reabilitare termica imobil - str Preciziei nr 16, bloc F3 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			3 356.14	3 055.29	18.82	282.03	282.03	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 356.14	3 055.29	18.82	282.03	2.53	279.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	718.46	558.43	0.00	160.03	160.03			0.00			
		II	02	60.01	718.46	558.43	0.00	160.03		160.03		0.00			
		I	02	60.03	138.10	106.10	0.00	32.00	32.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	60.03	138.10	106.10	0.00	32.00		32.00		0.00			
		I	02	60.02	113.57	9.75	13.82	90.00	90.00			0.00			
		II	02	60.02	113.57	9.75	13.82	90.00	2.53	87.47		0.00	0.00		
		I	02	71.01.01	2 386.01	2 381.01	5.00					0.00			
		II	02	71.01.01	2 386.01	2 381.01	5.00					0.00			
A008	Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			7 881.97	2 412.88	13.23	5 455.86	5 455.86	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 881.97	2 412.88	13.23	5 455.86	2.53	5 453.33	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	5 536.86	949.90	4.25	4 582.71	4 582.71			0.00			
		II	02	60.01	5 536.86	949.90	4.25	4 582.71		4 582.71		0.00			
		I	02	60.03	1 052.01	180.49	0.90	870.62	870.62			0.00			
		II	02	60.03	1 052.01	180.49	0.90	870.62		870.62		0.00			
		I	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00			
		II	02	60.02	15.36	9.75	3.08	2.53	2.53		0.00	0.00	0.00		
		I	02	71.01.01	5.00		5.00					0.00			
		II	02	71.01.01	5.00		5.00					0.00			
		I	07	71.01.01	1 272.74	1 272.74						0.00			
		II	07	71.01.01	1 272.74	1 272.74						0.00			
A009	Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			8 206.15	3 770.59	328.02	4 107.54	4 107.54	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 206.15	3 770.59	328.02	4 107.54	2.53	4 105.01	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	5 536.86	1 818.42	293.11	3 425.33	3 425.33			0.00			
		II	02	60.01	5 536.86	1 818.42	293.11	3 425.33		3 425.33		0.00			
		I	02	60.03	1 052.01	345.50	26.83	679.68	679.68			0.00			
		II	02	60.03	1 052.01	345.50	26.83	679.68		679.68		0.00			
		I	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00			
		II	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	5.00		5.00					0.00			
		II	02	71.01.01	5.00		5.00					0.00			
		I	07	71.01.01	1 596.92	1 596.92						0.00			
		II	07	71.01.01	1 596.92	1 596.92						0.00			
A010	Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			3 561.96	2 676.79	626.83	258.34	258.34	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 561.96	2 676.79	626.83	258.34	2.53	255.81	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	1 095.23	350.74	533.09	211.40	211.40			0.00			
		II	02	60.01	1 095.23	350.74	533.09	211.40		211.40		0.00			
		I	02	60.03	155.46	20.39	90.66	44.41	44.41			0.00			
		II	02	60.03	155.46	20.39	90.66	44.41		44.41		0.00			
		I	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00			
		II	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	1 567.47	1 567.47	0.00					0.00			
		II	02	71.01.01	1 567.47	1 567.47	0.00					0.00			
		I	07	71.01.01	728.44	728.44						0.00			
		II	07	71.01.01	728.44	728.44						0.00			
A011	Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			2 878.53	2 550.42	220.25	107.86	107.86	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 878.53	2 550.42	220.25	107.86	2.53	105.33	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	1 715.31	1 445.26	194.65	75.40	75.40			0.00			
		II	02	60.01	1 715.31	1 445.26	194.65	75.40		75.40		0.00			
		I	02	60.03	322.05	274.60	17.52	29.93	29.93			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	60.03	322.05	274.60	17.52	29.93		29.93		0.00			
		I	02	60.02	15.62	10.01	3.08	2.53	2.53			0.00			
		II	02	60.02	15.62	10.01	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	825.55	820.55	5.00					0.00			
		II	02	71.01.01	825.55	820.55	5.00					0.00			
A012	Reabilitare termica imobil - Bd Iuliu Maniu nr 188, bloc C	I			6 890.49	4 922.55	1 945.94	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 890.49	4 922.55	1 945.94	22.00	8.47	13.53	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 968.50	1 233.65	712.85	22.00	22.00			0.00			
		II	02	71.01.01	1 968.50	1 233.65	712.85	22.00	8.47	13.53		0.00	0.00		
		I	06	71.01.01	1 233.09		1 233.09					0.00			
		II	06	71.01.01	1 233.09		1 233.09					0.00			
		I	07	71.01.01	3 688.90	3 688.90	0.00					0.00			
		II	07	71.01.01	3 688.90	3 688.90	0.00					0.00			
A013	Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.2/2	I			7 275.63	4 017.96	3.94	3 253.73	3 253.73	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 275.63	4 017.96	3.94	3 253.73	2.57	3 251.16	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	4 322.15	1 655.27		2 666.88	2 666.88			0.00			
		II	02	60.01	4 322.15	1 655.27		2 666.88		2 666.88	0.00	0.00			
		I	02	60.03	876.36	314.51		561.85	561.85			0.00			
		II	02	60.03	876.36	314.51		561.85		561.85		0.00			
		I	02	60.02	45.24	16.30	3.94	25.00	25.00			0.00			
		II	02	60.02	45.24	16.30	3.94	25.00	2.57	22.43		0.00	0.00		
		I	02	71.01.01	2 031.88	2 031.88						0.00			
		II	02	71.01.01	2 031.88	2 031.88						0.00			
A014	Reabilitare termica imobil - Str Valea Cascadelor nr 19, bloc H3	I			2 164.39	2 104.79	47.60	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 164.39	2 104.79	47.60	12.00	4.15	7.85	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 108.66	2 073.23	23.43	12.00	12.00			0.00			
		II	02	71.01.01	2 108.66	2 073.23	23.43	12.00	4.15	7.85		0.00	0.00		
		I	06	71.01.01	24.17		24.17	0.00	0.00			0.00			
		II	06	71.01.01	24.17		24.17	0.00	0.00			0.00			
		I	07	71.01.01	31.56	31.56						0.00			
		II	07	71.01.01	31.56	31.56						0.00			
A015	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			4 263.26	3 910.28	212.86	140.12	140.12	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 263.26	3 910.28	212.86	140.12	2.57	137.55	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	2 146.72	1 852.03	192.46	102.23	102.23			0.00			
		II	02	60.01	2 146.72	1 852.03	192.46	102.23		102.23		0.00			
		I	02	60.03	392.09	351.88	17.32	22.89	22.89			0.00			
		II	02	60.03	392.09	351.88	17.32	22.89		22.89		0.00			
		I	02	60.02	28.98	10.90	3.08	15.00	15.00			0.00			
		II	02	60.02	28.98	10.90	3.08	15.00	2.57	12.43		0.00	0.00		
		I	02	71.01.01	1 695.47	1 695.47						0.00			
		II	02	71.01.01	1 695.47	1 695.47						0.00			
A016	Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			5 632.34	3 540.69	619.45	1 472.20	1 472.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 632.34	3 540.69	619.45	1 472.20	2.57	1 469.63	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	4 690.77	2 948.27	526.89	1 215.61	1 215.61			0.00			
		II	02	60.01	4 690.77	2 948.27	526.89	1 215.61		1 215.61		0.00			
		I	02	60.03	891.25	560.18	89.48	241.59	241.59			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	60.03	891.25	560.18	89.48	241.59		241.59		0.00			
		I	02	60.02	28.94	10.86	3.08	15.00	15.00			0.00			
		II	02	60.02	28.94	10.86	3.08	15.00	2.57	12.43		0.00	0.00		
		I	02	71.01.01	21.38	21.38						0.00			
		II	02	71.01.01	21.38	21.38						0.00			
A017	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23	I			13 870.40	9 764.08	1 661.18	2 445.14	2 445.14	0.00	0.00	0.00	0.00	0.00	0.00
		II			13 870.40	9 764.08	1 661.18	2 445.14	2.60	2 442.54	0.00	0.00	0.00	0.00	0.00
	Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I	02	60.01	7 488.12	4 066.05	1 414.94	2 007.13	2 007.13			0.00			
		II	02	60.01	7 488.12	4 066.05	1 414.94	2 007.13		2 007.13	0.00	0.00			
		I	02	60.03	1 438.72	772.55	243.16	423.01	423.01			0.00			
		II	02	60.03	1 438.72	772.55	243.16	423.01		423.01		0.00			
		I	02	60.02	32.35	14.27	3.08	15.00	15.00			0.00			
		II	02	60.02	32.35	14.27	3.08	15.00	2.60	12.40		0.00	0.00		
		I	02	71.01.01	4 911.21	4 911.21						0.00			
		II	02	71.01.01	4 911.21	4 911.21						0.00			
A018	Reabilitare termica imobil - Aleea Crăiesti nr 2, bloc A47	I			9 613.64	5 940.42	317.75	3 355.47	3 355.47	0.00	0.00	0.00	0.00	0.00	0.00
	Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	II			9 613.64	5 940.42	317.75	3 355.47	2.57	3 352.90	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	6 608.57	3 537.02	288.68	2 782.87	2 782.87			0.00			
		II	02	60.01	6 608.57	3 537.02	288.68	2 782.87		2 782.87		0.00			
		I	02	60.03	1 255.62	672.03	25.99	557.60	557.60			0.00			
		II	02	60.03	1 255.62	672.03	25.99	557.60		557.60		0.00			
		I	02	60.02	28.94	10.86	3.08	15.00	15.00			0.00			
		II	02	60.02	28.94	10.86	3.08	15.00	2.57	12.43		0.00	0.00		
		I	02	71.01.01	1 720.51	1 720.51						0.00			
		II	02	71.01.01	1 720.51	1 720.51						0.00			
A019	Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42	I			6 888.55	5 723.77	317.75	847.03	847.03	0.00	0.00	0.00	0.00	0.00	0.00
	Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	II			6 888.55	5 723.77	317.75	847.03	2.60	844.43	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	3 709.94	2 738.92	288.68	682.34	682.34			0.00			
		II	02	60.01	3 709.94	2 738.92	288.68	682.34		682.34		0.00			
		I	02	60.03	691.08	520.40	25.99	144.69	144.69			0.00			
		II	02	60.03	691.08	520.40	25.99	144.69		144.69		0.00			
		I	02	60.02	86.81	63.73	3.08	20.00	20.00			0.00			
		II	02	60.02	86.81	63.73	3.08	20.00	2.60	17.40		0.00	0.00		
		I	02	71.01.01	2 400.72	2 400.72						0.00			
		II	02	71.01.01	2 400.72	2 400.72						0.00			
A020	Reabilitare termica imobil - Bd Iuliu Maniu nr 97, bloc A	I			5 066.84	3 768.58	1 278.26	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 066.84	3 768.58	1 278.26	20.00	4.50	15.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 006.09	3 104.89	881.20	20.00	20.00			0.00			
		II	02	71.01.01	4 006.09	3 104.89	881.20	20.00	4.50	15.50		0.00	0.00		
		I	06	71.01.01	397.06		397.06		0.00			0.00			
		II	06	71.01.01	397.06		397.06					0.00			
		I	07	71.01.01	663.69	663.69						0.00			
		II	07	71.01.01	663.69	663.69						0.00			
A021	Reabilitare termica imobil - str Cetatea de Baltă nr 26 sc 1-6, bloc P10	I			8 299.16	7 980.77	308.39	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 299.16	7 980.77	308.39	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 680.82	6 666.48	4.34	10.00	10.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	6 680.82	6 666.48	4.34	10.00		10.00		0.00	0.00		
		I	07	71.01.01	1 546.34	1 242.29	304.05	0.00	0.00			0.00			
		II	07	71.01.01	1 546.34	1 242.29	304.05	0.00				0.00			
		I	02	71.01.30	72.00	72.00						0.00			
		II	02	71.01.30	72.00	72.00						0.00			
A022	Reabilitare termica imobil - Aleea Barsanesti nr 3, bloc 151	I			5 451.15	4 712.96	728.19	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 451.15	4 712.96	728.19	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 003.66	3 986.28	7.38	10.00	10.00			0.00			
		II	02	71.01.01	4 003.66	3 986.28	7.38	10.00		10.00		0.00	0.00		
		I	07	71.01.01	1 392.49	671.68	720.81					0.00			
		II	07	71.01.01	1 392.49	671.68	720.81					0.00			
		I	02	71.01.30	55.00	55.00						0.00			
		II	02	71.01.30	55.00	55.00						0.00			
A023	Reabilitare termica imobil - Aleea Politehnicii nr 2, bloc 5A	I			10 123.71	8 990.52	1 122.19	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			10 123.71	8 990.52	1 122.19	11.00	0.00	6.00	3.00	2.00	0.00	0.00	0.00
		I	02	71.01.01	8 929.73	8 910.52	8.21	11.00	11.00			0.00			
		II	02	71.01.01	8 929.73	8 910.52	8.21	11.00		6.00	3.00	2.00	0.00		
		I	07	71.01.01	1 113.98		1 113.98					0.00			
		II	07	71.01.01	1 113.98		1 113.98					0.00			
		I	02	71.01.30	80.00	80.00						0.00			
		II	02	71.01.30	80.00	80.00						0.00			
A024	Reabilitare termica imobil - str Chilia Veche nr 3, bloc TD16	I			3 837.20	3 210.23	625.97	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 837.20	3 210.23	625.97	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 183.28	3 175.23	7.05	1.00	1.00			0.00			
		II	02	71.01.01	3 183.28	3 175.23	7.05	1.00		1.00		0.00	0.00		
		I	07	71.01.01	618.92		618.92					0.00			
		II	07	71.01.01	618.92		618.92					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A025	Reabilitare termica imobil - str Valea lui Mihai nr 9, bloc TD11	I			3 473.79	2 852.14	620.65	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 473.79	2 852.14	620.65	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 438.79	2 817.14	620.65	1.00	1.00			0.00			
		II	02	71.01.01	3 438.79	2 817.14	620.65	1.00		1.00		0.00	0.00		
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A026	Reabilitare termica imobil - Drumul Taberei nr 97, bloc TD12	I			3 253.68	2 633.58	619.10	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 253.68	2 633.58	619.10	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 606.64	2 598.58	7.06	1.00	1.00			0.00			
		II	02	71.01.01	2 606.64	2 598.58	7.06	1.00		1.00		0.00	0.00		
		I	07	71.01.01	612.04		612.04					0.00			
		II	07	71.01.01	612.04		612.04					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A027	Reabilitare termica imobil - Str Baia de Aries nr 9, bloc 10 sc 1-3 / Str Baia de Aries nr 9A, bloc 10A sc 1	I			14 287.74	11 953.00	2 327.54	7.20	7.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			14 287.74	11 953.00	2 327.54	7.20	7.20	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	956.51	933.52	15.79	7.20	7.20			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	956.51	933.52	15.79	7.20	7.20			0.00	0.00		
		I	07	71.01.01	13 260.23	10 948.48	2 311.75					0.00			
		II	07	71.01.01	13 260.23	10 948.48	2 311.75					0.00			
		I	02	71.01.30	71.00	71.00						0.00			
		II	02	71.01.30	71.00	71.00						0.00			
A028	Reabilitare termica imobil - Bd Iuliu Maniu nr 99, bloc A1	I			**2 616.46**	**1 597.60**	**1 010.86**	**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**2 616.46**	**1 597.60**	**1 010.86**	**8.00**	**4.20**	**3.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 608.17	1 597.60	2.57	8.00	8.00			0.00			
		II	02	71.01.01	1 608.17	1 597.60	2.57	8.00	4.20	3.80	0.00	0.00	0.00		
		I	06	71.01.01	732.79		732.79					0.00			
		II	06	71.01.01	732.79		732.79					0.00			
		I	07	71.01.01	275.50		275.50					0.00			
		II	07	71.01.01	275.50		275.50					0.00			
A029	Reabilitare termica imobil - Str Vintila Mihailescu nr 20, bloc 64 sc 1-3	I			**11 936.45**	**10 191.88**	**1 734.57**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**11 936.15**	**10 191.88**	**1 734.27**	**10.00**	**4.20**	**5.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	71.90	38.77	23.13	**10.00**	10.00			0.00			
		II	02	71.01.01	71.90	38.77	23.13	**10.00**	4.20	5.80		0.00	0.00		
		I	07	71.01.01	11 760.55	10 049.11	1 711.44					0.00			
		II	07	71.01.01	11 760.25	10 049.11	1 711.14					0.00			
		I	02	71.01.30	104.00	104.00						0.00			
		II	02	71.01.30	104.00	104.00						0.00			
A030	Reabilitare termica imobil - Str Valea Calugareasca nr 8, bloc 7 sc A-F	I			**6 248.67**	**5 093.06**	**1 139.61**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 248.67**	**5 093.06**	**1 139.61**	**16.00**	**4.20**	**11.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	65.51	26.12	23.39	**16.00**	16.00			0.00			
		II	02	71.01.01	65.51	26.12	23.39	**16.00**	4.20	11.80	0.00	0.00	0.00		
		I	06	71.01.01	6 128.16	5 011.94	1 116.22					0.00			
		II	06	71.01.01	6 128.16	5 011.94	1 116.22					0.00			
		I	02	71.01.30	55.00	55.00						0.00			
		II	02	71.01.30	55.00	55.00						0.00			
A031	Reabilitare termica imobil - Str Sibiu nr 35, bloc Z12 sc A	I			**4 078.80**	**2 271.03**	**1 795.77**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 078.80**	**2 271.03**	**1 795.77**	**12.00**	**4.20**	**7.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	660.72	137.75	510.97	**12.00**	12.00			0.00			
		II	02	71.01.01	660.72	137.75	510.97	**12.00**	4.20	7.80		0.00	0.00		
		I	07	71.01.01	3 381.08	2 096.28	1 284.80	**0.00**				0.00			
		II	07	71.01.01	3 381.08	2 096.28	1 284.80	**0.00**				0.00			
		I	02	71.01.30	37.00	37.00						0.00			
		II	02	71.01.30	37.00	37.00						0.00			
A032	Reabilitare termica imobil - Str Valea Oltului nr 28, bloc M41	I			**7 954.11**	**6 701.50**	**1 239.61**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 954.11**	**6 701.50**	**1 239.61**	**13.00**	**4.20**	**8.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	42.96	20.65	9.31	**13.00**	13.00			0.00			
		II	02	71.01.01	42.96	20.65	9.31	**13.00**	4.20	8.80		0.00	0.00		
		I	06	71.01.01	7 861.15	6 630.85	1 230.30					0.00			
		II	06	71.01.01	7 861.15	6 630.85	1 230.30					0.00			
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
A033	Reabilitare termica imobil - Str Valea Oltului nr 22, bloc D30	I			**4 196.84**	**3 291.01**	**893.83**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			4 196.84	3 291.01	893.83	12.00	4.20	7.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	29.81	15.64	2.17	12.00	12.00			0.00			
		II	02	71.01.01	29.81	15.64	2.17	12.00	4.20	7.80	0.00	0.00	0.00		
		I	06	71.01.01	4 136.03	3 244.37	891.66		0.00			0.00			
		II	06	71.01.01	4 136.03	3 244.37	891.66					0.00			
		I	02	71.01.30	31.00	31.00						0.00			
		II	02	71.01.30	31.00	31.00						0.00			
A034	Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 28 – bloc 153, bloc 153A/ Str Vistiernicul Stavrinos nr 26, bloc 152	I			17 562.69	13 958.01	3 586.68	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			17 562.69	13 958.01	3 586.68	18.00	4.40	13.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 571.15	4 195.15	2 358.00	18.00	18.00			0.00			
		II	02	71.01.01	6 571.15	4 195.15	2 358.00	18.00	4.40	13.60		0.00	0.00		
		I	07	71.01.01	10 856.54	9 627.86	1 228.68		0.00			0.00			
		II	07	71.01.01	10 856.54	9 627.86	1 228.68					0.00			
		I	02	71.01.30	135.00	135.00						0.00			
		II	02	71.01.30	135.00	135.00						0.00			
A035	Reabilitare termica imobil - Aleea Cetatuia nr 10, bloc 25-1	I			9 062.92	6 547.43	2 348.49	167.00	167.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 062.92	6 547.43	2 348.49	167.00	4.20	162.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	316.24	140.82	8.42	167.00	167.00			0.00			
		II	02	71.01.01	316.24	140.82	8.42	167.00	4.20	162.80		0.00	0.00		
		I	07	71.01.01	8 685.68	6 345.61	2 340.07					0.00			
		II	07	71.01.01	8 685.68	6 345.61	2 340.07					0.00			
		I	02	71.01.30	61.00	61.00						0.00			
		II	02	71.01.30	61.00	61.00						0.00			
A036	Reabilitare termica imobil - Bd Iuliu Maniu nr 182, bloc G1	I			5 446.29	3 078.11	2 353.18	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 446.29	3 078.11	2 353.18	15.00	5.70	9.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 401.80	3 033.11	353.69	15.00	15.00			0.00			
		II	02	71.01.01	3 401.80	3 033.11	353.69	15.00	5.70	9.30		0.00	0.00		
		I	06	71.01.01	1 118.50		1 118.50					0.00			
		II	06	71.01.01	1 118.50		1 118.50					0.00			
		I	07	71.01.01	880.99		880.99					0.00			
		II	07	71.01.01	880.99		880.99					0.00			
		I	02	71.01.30	45.00	45.00						0.00			
		II	02	71.01.30	45.00	45.00						0.00			
A037	Reabilitare termica imobil - Drumul Taberei nr 67, bloc TD44	I			3 684.94	2 555.11	1 116.83	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 684.94	2 555.11	1 116.83	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 535.32	2 520.11	2.21	13.00	13.00			0.00			
		II	02	71.01.01	2 535.32	2 520.11	2.21	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	1 114.62		1 114.62					0.00			
		II	06	71.01.01	1 114.62		1 114.62					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A038	Reabilitare termica imobil - Str Valea Lunga nr 3, bloc 142 sc A-D	I			17 790.67	13 572.58	4 199.09	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			17 790.67	13 572.58	4 199.09	19.00	4.20	14.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 749.32	5 432.25	3 298.07	19.00	19.00			0.00			
		II	02	71.01.01	8 749.32	5 432.25	3 298.07	19.00	4.20	14.80		0.00	0.00		
		I	06	71.01.01	901.02		901.02					0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	71.01.01	901.02		901.02					0.00			
		I	07	71.01.01	8 022.33	8 022.33						0.00			
		II	07	71.01.01	8 022.33	8 022.33						0.00			
		I	02	71.01.30	118.00	118.00						0.00			
		II	02	71.01.30	118.00	118.00						0.00			
A039	Reabilitare termica imobil - Aleea Parva nr 8, bloc A35	I			3 304.40	1 904.89	1 382.51	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 304.40	1 904.89	1 382.51	17.00	4.20	12.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	38.06	14.44	6.62	17.00	17.00			0.00			
		II	02	71.01.01	38.06	14.44	6.62	17.00	4.20	12.80		0.00	0.00		
		I	06	71.01.01	3 230.34	1 854.45	1 375.89					0.00			
		II	06	71.01.01	3 230.34	1 854.45	1 375.89					0.00			
		I	02	71.01.30	36.00	36.00						0.00			
		II	02	71.01.30	36.00	36.00						0.00			
A040	Reabilitare termica imobil - Aleea Valea Salciei nr 2, bloc M8	I			6 555.49	4 454.14	2 087.85	13.50	13.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 555.49	4 454.14	2 087.85	13.50	4.20	9.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	51.34	27.17	10.67	13.50	13.50			0.00			
		II	02	71.01.01	51.34	27.17	10.67	13.50	4.20	9.30		0.00	0.00		
		I	06	71.01.01	6 455.15	4 377.97	2 077.18					0.00			
		II	06	71.01.01	6 455.15	4 377.97	2 077.18					0.00			
		I	02	71.01.30	49.00	49.00						0.00			
		II	02	71.01.30	49.00	49.00						0.00			
A041	Reabilitare termica imobil - Str Vladeasa nr 1, bloc C67	I			4 011.21	1 454.28	2 545.93	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 011.21	1 454.28	2 545.93	11.00	4.20	6.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 478.58	1 413.28	54.30	11.00	11.00			0.00			
		II	02	71.01.01	1 478.58	1 413.28	54.30	11.00	4.20	6.80		0.00	0.00		
		I	06	71.01.01	2 159.94		2 159.94					0.00			
		II	06	71.01.01	2 159.94		2 159.94					0.00			
		I	07	71.01.01	331.69		331.69					0.00			
		II	07	71.01.01	331.69		331.69					0.00			
		I	02	71.01.30	41.00	41.00						0.00			
		II	02	71.01.30	41.00	41.00						0.00			
A042	Reabilitare termica imobil - Str Margelelor nr 6, bloc 304	I			4 433.66	3 429.80	987.86	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 433.66	3 429.80	987.86	16.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 975.23	1 476.23	483.00	16.00	16.00			0.00			
		II	02	71.01.01	1 975.23	1 476.23	483.00	16.00	6.00	10.00		0.00	0.00		
		I	06	71.01.01	252.43		252.43					0.00			
		II	06	71.01.01	252.43		252.43					0.00			
		I	07	71.01.01	2 172.00	1 919.57	252.43					0.00			
		II	07	71.01.01	2 172.00	1 919.57	252.43					0.00			
		I	02	71.01.30	34.00	34.00						0.00			
		II	02	71.01.30	34.00	34.00						0.00			
A043	Reabilitare termica imobil - Str Moinesti nr 18/Str Mohorului nr 8, bloc 14	I			7 449.41	5 361.37	2 073.04	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 449.41	5 361.37	2 073.04	15.00	4.20	10.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 157.29	2 829.94	1 312.35	15.00	15.00			0.00			
		II	02	71.01.01	4 157.29	2 829.94	1 312.35	15.00	4.20	10.80		0.00	0.00		
		I	06	71.01.01	760.69		760.69					0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	71.01.01	760.69		760.69					0.00			
		I	07	71.01.01	2 474.43	2 474.43						0.00			
		II	07	71.01.01	2 474.43	2 474.43						0.00			
		I	02	71.01.30	57.00	57.00						0.00			
		II	02	71.01.30	57.00	57.00						0.00			
A044	Reabilitare termica imobil - Aleea Campul cu Flori nr 14, bloc A50	I			**4 210.51**	**3 783.17**	**414.34**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 210.51**	**3 783.17**	**414.34**	**13.00**	**4.20**	**8.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	40.79	24.00	3.79	13.00	13.00			0.00			
		II	02	71.01.01	40.79	24.00	3.79	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	3 812.72	3 697.17	115.55					0.00			
		II	06	71.01.01	3 812.72	3 697.17	115.55					0.00			
		I	07	71.01.01	295.00		295.00					0.00			
		II	07	71.01.01	295.00		295.00					0.00			
		I	02	71.01.30	62.00	62.00						0.00			
		II	02	71.01.30	62.00	62.00						0.00			
A045	Reabilitare termica imobil - Bd Iuliu Maniu nr 184, bloc G	I			**7 893.95**	**5 695.50**	**2 175.45**	**23.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 893.95**	**5 695.50**	**2 175.45**	**23.00**	**5.09**	**17.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	6 102.60	5 170.13	909.47	23.00	23.00			0.00			
		II	02	71.01.01	6 102.60	5 170.13	909.47	23.00	5.09	17.91		0.00	0.00		
		I	06	71.01.01	1 265.98		1 265.98					0.00			
		II	06	71.01.01	1 265.98		1 265.98					0.00			
		I	07	71.01.01	458.37	458.37						0.00			
		II	07	71.01.01	458.37	458.37						0.00			
		I	02	71.01.30	67.00	67.00						0.00			
		II	02	71.01.30	67.00	67.00						0.00			
A046	Reabilitare termica imobil - Aleea Valea Prahovei nr 1A, bloc 825 sc 1-3	I			**10 377.26**	**6 512.53**	**3 847.73**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**10 377.26**	**6 512.53**	**3 847.73**	**17.00**	**4.20**	**12.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	6 637.14	4 024.22	2 595.92	17.00	17.00			0.00			
		II	02	71.01.01	6 637.14	4 024.22	2 595.92	17.00	4.20	12.80		0.00	0.00		
		I	06	71.01.01	1 251.81		1 251.81					0.00			
		II	06	71.01.01	1 251.81		1 251.81					0.00			
		I	07	71.01.01	2 404.31	2 404.31						0.00			
		II	07	71.01.01	2 404.31	2 404.31						0.00			
		I	02	71.01.30	84.00	84.00						0.00			
		II	02	71.01.30	84.00	84.00						0.00			
A047	Reabilitare termica imobil - Bd Timisoara nr 41, bloc 35 sc A-B	I			**5 096.30**	**3 393.88**	**1 672.42**	**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 096.30**	**3 393.88**	**1 672.42**	**30.00**	**4.20**	**25.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 882.42	180.00	1 672.42	30.00	30.00			0.00			
		II	02	71.01.01	1 882.42	180.00	1 672.42	30.00	4.20	25.80		0.00	0.00		
		I	07	71.01.01	3 159.88	3 159.88						0.00			
		II	07	71.01.01	3 159.88	3 159.88						0.00			
		I	02	71.01.30	54.00	54.00						0.00			
		II	02	71.01.30	54.00	54.00						0.00			
A048	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 13, bloc C70	I			**7 191.55**	**5 060.73**	**2 113.82**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 191.55**	**5 060.73**	**2 113.82**	**17.00**	**4.20**	**12.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 171.45	40.63	2 113.82	17.00	17.00			0.00			

Cod grupa/categ. Poz in grlcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	2 171.45	40.63	2 113.82	17.00	4.20	12.80		0.00	0.00		
		I	06	71.01.01	4 952.10	4 952.10						0.00			
		II	06	71.01.01	4 952.10	4 952.10						0.00			
		I	02	71.01.30	68.00	68.00						0.00			
		II	02	71.01.30	68.00	68.00						0.00			
A049	Reabilitare termica imobil - Bd Iuliu Maniu nr 105, bloc C	I			**8 052.50**	**4 651.59**	**3 365.91**	**35.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 052.50**	**4 651.59**	**3 365.91**	**35.00**	**13.72**	**21.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 131.20	3 177.95	918.25	**35.00**	35.00			0.00			
		II	02	71.01.01	4 131.20	3 177.95	918.25	**35.00**	13.72	21.28		0.00	0.00		
		I	06	71.01.01	2 447.66		2 447.66					0.00			
		II	06	71.01.01	2 447.66		2 447.66					0.00			
		I	07	71.01.01	1 401.64	1 401.64						0.00			
		II	07	71.01.01	1 401.64	1 401.64						0.00			
		I	02	71.01.30	72.00	72.00						0.00			
		II	02	71.01.30	72.00	72.00						0.00			
A050	Reabilitare termica imobil - Bd Iuliu Maniu nr 107, bloc D	I			**8 532.31**	**4 134.01**	**4 356.30**	**42.00**	**42.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 532.31**	**4 134.01**	**4 356.30**	**42.00**	**24.93**	**17.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 477.18	2 766.31	668.87	**42.00**	42.00			0.00			
		II	02	71.01.01	3 477.18	2 766.31	668.87	**42.00**	24.93	17.07		0.00	0.00		
		I	06	71.01.01	2 735.29		2 735.29					0.00			
		II	06	71.01.01	2 735.29		2 735.29					0.00			
		I	07	71.01.01	2 267.84	1 315.70	952.14					0.00			
		II	07	71.01.01	2 267.84	1 315.70	952.14					0.00			
		I	02	71.01.30	52.00	52.00						0.00			
		II	02	71.01.30	52.00	52.00						0.00			
A051	Reabilitare termica imobil - Bd Iuliu Maniu nr 111, bloc F	I			**9 060.46**	**6 515.01**	**2 526.45**	**19.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**9 060.46**	**6 515.01**	**2 526.45**	**19.00**	**5.90**	**13.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	5 815.61	4 258.11	1 538.50	**19.00**	19.00			0.00			
		II	02	71.01.01	5 815.61	4 258.11	1 538.50	**19.00**	5.90	13.10		0.00	0.00		
		I	06	71.01.01	987.95		987.95					0.00			
		II	06	71.01.01	987.95		987.95					0.00			
		I	07	71.01.01	2 181.90	2 181.90						0.00			
		II	07	71.01.01	2 181.90	2 181.90						0.00			
		I	02	71.01.30	75.00	75.00						0.00			
		II	02	71.01.30	75.00	75.00						0.00			
A052	Reabilitare termica imobil - Bd Iuliu Maniu nr 103, bloc B	I			**5 978.56**	**2 816.95**	**3 132.61**	**29.00**	**29.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 978.56**	**2 816.95**	**3 132.61**	**29.00**	**17.12**	**11.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 614.55	1 577.66	7.89	**29.00**	29.00			0.00			
		II	02	71.01.01	1 614.55	1 577.66	7.89	**29.00**	17.12	11.88		0.00	0.00		
		I	06	71.01.01	3 124.72		3 124.72					0.00			
		II	06	71.01.01	3 124.72		3 124.72					0.00			
		I	07	71.01.01	1 185.29	1 185.29						0.00			
		II	07	71.01.01	1 185.29	1 185.29						0.00			
		I	02	71.01.30	54.00	54.00						0.00			
		II	02	71.01.30	54.00	54.00						0.00			
A053	Reabilitare termica imobil - Str Valea Cascadelor nr 13, bloc 13	I			**1 827.66**	**1 656.01**	**156.65**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			1 827.66	1 656.01	156.65	15.00	4.20	10.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 479.37	1 430.78	33.59	15.00	15.00			0.00			
		II	02	71.01.01	1 479.37	1 430.78	33.59	15.00	4.20	10.80		0.00	0.00		
		I	06	71.01.01	123.06		123.06					0.00			
		II	06	71.01.01	123.06		123.06					0.00			
		I	07	71.01.01	225.23	225.23						0.00			
		II	07	71.01.01	225.23	225.23						0.00			
A054	Reabilitare termica imobil - Str Valea Cascadelor nr 11, bloc F1	I			2 224.20	2 152.31	58.89	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 224.20	2 152.31	58.89	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 088.49	2 031.65	43.84	13.00	13.00			0.00			
		II	02	71.01.01	2 088.49	2 031.65	43.84	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	15.05		15.05					0.00			
		II	06	71.01.01	15.05		15.05					0.00			
		I	07	71.01.01	120.66	120.66						0.00			
		II	07	71.01.01	120.66	120.66						0.00			
A055	Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			5 257.51	3 975.17	85.69	1 196.65	1 196.65	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 557.51	4 275.17	85.69	1 196.65	2.60	1 194.05	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	4 610.46	3 570.57	65.24	974.65	974.65			0.00			
		II	02	60.01	4 610.46	3 570.57	65.24	974.65		974.65		0.00			
		I	02	60.03	597.81	378.41	12.40	207.00	207.00			0.00			
		II	02	60.03	897.81	678.41	12.40	207.00		207.00		0.00			
		I	02	60.02	30.76	11.79	3.97	15.00	15.00			0.00			
		II	02	60.02	30.76	11.79	3.97	15.00	2.60	12.40		0.00	0.00		
		I	02	71.01.01	18.48	14.40	4.08					0.00			
		II	02	71.01.01	18.48	14.40	4.08					0.00			
A056	Reabilitare termica imobil - Str Politehnicii nr 3, bloc 9	I			8 714.79	0.84	7 352.95	1 361.00	1 361.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 714.79	0.84	7 352.95	1 361.00	24.26	1 336.74	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 714.79	0.84	7 352.95	1 361.00	1 361.00			0.00			
		II	02	71.01.01	8 714.79	0.84	7 352.95	1 361.00	24.26	1 336.74		0.00	0.00		
A057	Reabilitare termica imobil - Str Lt Gheorghe Saidac nr 7, bloc 27 sc A-F	I			9 570.27	0.84	7 485.57	2 083.86	2 083.86	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 570.27	0.84	7 485.57	2 083.86	1 050.66	1 033.20	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 748.92	0.84	3 011.08	737.00	737.00			0.00			
		II	02	71.01.01	3 748.92	0.84	3 011.08	737.00	25.66	711.34		0.00	0.00		
		I	07	71.01.01	5 821.35		4 474.49	1 346.86	1 346.86			0.00			
		II	07	71.01.01	5 821.35		4 474.49	1 346.86	1 025.00	321.86		0.00			
A058	Reabilitare termica imobil - Str Valea Argesului nr 4, bloc M21	I			3 988.30	1.00	3 120.46	866.84	866.84	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 988.30	1.00	3 120.46	866.84	8.60	858.24	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	480.40	1.00	11.99	467.41	467.41			0.00			
		II	02	71.01.01	480.40	1.00	11.99	467.41	8.60	458.81		0.00	0.00		
		I	07	71.01.01	3 507.90		3 108.47	399.43	399.43			0.00			
		II	07	71.01.01	3 507.90		3 108.47	399.43	0.00	399.43		0.00			
A059	Reabilitare termica imobil - Str Valea Argesului nr 10, bloc M24	I			4 246.32	1.00	3 117.04	1 128.28	1 128.28	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 246.32	1.00	3 117.04	1 128.28	563.36	564.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	172.68	1.00	9.68	162.00	162.00			0.00			
		II	02	71.01.01	172.68	1.00	9.68	162.00	15.36	146.64		0.00	0.00		
		I	07	71.01.01	4 073.64		3 107.36	966.28	966.28			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	07	71.01.01	4 073.64		3 107.36	966.28	548.00	418.28		0.00			
A060	Reabilitare termica imobil - Str Valea Argesului nr 12, bloc M25	I			4 440.91	1.00	3 198.46	1 241.45	1 241.45	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 440.91	1.00	3 198.46	1 241.45	636.80	604.65	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	313.58	1.00	10.58	302.00	302.00			0.00			
		II	02	71.01.01	313.58	1.00	10.58	302.00	12.80	289.20		0.00	0.00		
		I	07	71.01.01	4 127.33		3 187.88	939.45	939.45			0.00			
		II	07	71.01.01	4 127.33		3 187.88	939.45	624.00	315.45		0.00			
A061	Reabilitare termica imobil - Str Valea Argesului nr 16, bloc M27	I			4 472.57	1.00	3 117.43	1 354.14	1 354.14	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 472.57	1.00	3 117.43	1 354.14	52.90	1 301.24	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 715.12	1.00	584.12	1 130.00	1 130.00			0.00			
		II	02	71.01.01	1 715.12	1.00	584.12	1 130.00	5.90	1 124.10		0.00	0.00		
		I	06	71.01.01	500.00		500.00					0.00			
		II	06	71.01.01	500.00		500.00					0.00			
		I	07	71.01.01	2 257.45		2 033.31	224.14	224.14			0.00			
		II	07	71.01.01	2 257.45		2 033.31	224.14	47.00	177.14		0.00			
A062	Reabilitare termica imobil - Str Tolbei nr 3/Str Sg Maj Cara Anghel nr 13, bloc C50	I			8 192.08	1.00	3 070.88	5 120.20	5 120.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 192.08	1.00	3 070.88	5 120.20	5 081.31	38.89	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 513.37	1.00	1 442.37	70.00	70.00			0.00			
		II	02	71.01.01	1 513.37	1.00	1 442.37	70.00	31.11	38.89		0.00	0.00		
		I	07	71.01.01	6 678.71		1 628.51	5 050.20	5 050.20			0.00			
		II	07	71.01.01	6 678.71		1 628.51	5 050.20	5 050.20			0.00			
A063	Reabilitare termica imobil - Str. Srg Gheorghe Latea nr. 2 sc. 1/ Str. Sg Maj Cara Anghel nr. 5 sc. 2, bloc C58	I			8 014.65	1.00	5 574.64	2 439.01	2 439.01	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 014.62	1.00	5 574.61	2 439.01	2 240.01	199.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 019.82	1.00	1 818.82	200.00	200.00			0.00			
		II	02	71.01.01	2 019.82	1.00	1 818.82	200.00	1.00	199.00		0.00	0.00		
		I	06	71.01.01	261.56		261.56	0.00				0.00			
		II	06	71.01.01	261.53		261.53	0.00				0.00			
		I	07	71.01.01	5 733.27		3 494.26	2 239.01	2 239.01			0.00			
		II	07	71.01.01	5 733.27		3 494.26	2 239.01	2 239.01			0.00			
A064	Reabilitare termica imobil - Str Sibiu nr 13, bloc Z18 sc 1	I			8 283.48	3 897.53	4 344.95	41.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 283.48	3 897.53	4 344.95	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	490.42	1.00	448.42	41.00	41.00			0.00			
		II	02	71.01.01	490.42	1.00	448.42	41.00	0.00	41.00		0.00	0.00		
		I	07	71.01.01	7 793.06	3 896.53	3 896.53					0.00			
		II	07	71.01.01	7 793.06	3 896.53	3 896.53					0.00			
A065	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 12, bloc C47 sc A-C	I			12 096.63	1.00	11 056.97	1 038.66	1 038.66	0.00	0.00	0.00	0.00	0.00	0.00
		II			12 096.63	1.00	11 056.97	1 038.66	58.66	980.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 964.38	1.00	1 982.38	981.00	981.00			0.00			
		II	02	71.01.01	2 964.38	1.00	1 982.38	981.00	1.00	980.00		0.00	0.00		
		I	07	71.01.01	9 132.25		9 074.59	57.66	57.66			0.00			
		II	07	71.01.01	9 132.25		9 074.59	57.66	57.66			0.00			
A066	Reabilitare termica imobil - Str Cetatea de Balta nr 28, bloc P6	I			7 297.72	1.00	5 499.81	1 796.91	1 796.91	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 297.72	1.00	5 499.81	1 796.91	1 767.42	29.49	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 548.87	1.00	2 266.87	281.00	281.00			0.00			
		II	02	71.01.01	2 548.87	1.00	2 266.87	281.00	251.51	29.49		0.00	0.00		
		I	06	71.01.01	4 184.23		2 668.32	1 515.91	1 515.91			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	71.01.01	4 184.23		2 668.32	1 515.91	1 515.91			0.00			
		I	07	71.01.01	564.62		564.62					0.00			
		II	07	71.01.01	564.62		564.62					0.00			
A067	Reabilitare termica imobil - Str Grintiesului nr 2, bloc P31	I			8 695.40	1.00	5 712.40	2 982.00	2 982.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 695.40	1.00	5 712.40	2 982.00	2 968.00	14.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 627.15	1.00	2 644.15	2 982.00	2 982.00			0.00			
		II	02	71.01.01	5 627.15	1.00	2 644.15	2 982.00	2 968.00	14.00		0.00	0.00		
		I	06	71.01.01	3 068.25		3 068.25					0.00			
		II	06	71.01.01	3 068.25		3 068.25					0.00			
A068	Reabilitare termica imobil - Str Estacadei nr 4, bloc N25	I			8 452.30	1.00	8 431.30	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 452.30	1.00	8 431.30	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 307.71	1.00	2 286.71	20.00	20.00			0.00			
		II	02	71.01.01	2 307.71	1.00	2 286.71	20.00	20.00			0.00	0.00		
		I	06	71.01.01	2 966.00		2 966.00					0.00			
		II	06	71.01.01	2 966.00		2 966.00					0.00			
		I	07	71.01.01	3 178.59		3 178.59					0.00			
		II	07	71.01.01	3 178.59		3 178.59					0.00			
A069	Reabilitare termica imobil - Aleea Barsanesti nr 1, bloc 150 sc 1-2	I			8 912.84	1.00	7 463.23	1 448.61	1 448.61	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 912.84	1.00	7 463.23	1 448.61	1 363.17	85.44	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 193.46	1.00	1 488.46	704.00	704.00			0.00			
		II	02	71.01.01	2 193.46	1.00	1 488.46	704.00	704.00			0.00	0.00		
		I	06	71.01.01	3 672.09		2 927.48	744.61	744.61			0.00			
		II	06	71.01.01	3 672.09		2 927.48	744.61	659.17	85.44		0.00			
		I	07	71.01.01	3 047.29		3 047.29					0.00			
		II	07	71.01.01	3 047.29		3 047.29					0.00			
A070	Reabilitare termica imobil - Strada Mehadia nr 18, bloc 21	I			9 818.54	7 020.54	2 557.00	241.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 806.54	7 008.54	2 557.00	241.00	10.00	231.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 685.09	1 439.00	5.09	241.00	241.00			0.00			
		II	02	71.01.01	1 673.09	1 427.00	5.09	241.00	10.00	231.00		0.00	0.00		
		I	06	71.01.01	2 278.63		2 278.63					0.00			
		II	06	71.01.01	2 278.63		2 278.63					0.00			
		I	07	71.01.01	5 854.82	5 581.54	273.28					0.00			
		II	07	71.01.01	5 854.82	5 581.54	273.28					0.00	0.00		
A071	Reabilitare termica imobil - Strada Mehadia nr 12, bloc 1 ICEM	I			7 914.50	6 070.23	1 657.27	187.00	187.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 914.50	6 070.23	1 657.27	187.00	0.00	187.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 509.08	1 192.44	129.64	187.00	187.00			0.00			
		II	02	71.01.01	1 509.08	1 192.44	129.64	187.00	0.00	187.00		0.00	0.00		
		I	06	71.01.01	1 527.63		1 527.63					0.00			
		II	06	71.01.01	1 527.63		1 527.63					0.00			
		I	07	71.01.01	4 877.79	4 877.79	0.00					0.00			
		II	07	71.01.01	4 877.79	4 877.79	0.00					0.00	0.00		
A072	Reabilitare termica imobil - Calea Crangasi nr 40, bloc 11 ICEM	I			9 500.91	7 231.50	2 219.41	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 500.91	7 231.50	2 219.41	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 527.72	1 177.00	300.72	50.00	50.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	1 527.72	1 177.00	300.72	50.00	0.00	50.00		0.00	0.00		
		I	06	71.01.01	1 918.69		1 918.69					0.00			
		II	06	71.01.01	1 918.69		1 918.69					0.00			
		I	07	71.01.01	6 054.50	6 054.50						0.00			
		II	07	71.01.01	6 054.50	6 054.50						0.00	0.00		
A073	Reabilitare termica imobil - Calea Crangasi nr 42, bloc 10 ICEM	I			4 330.52	3 069.79	1 229.73	31.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 330.52	3 069.79	1 229.73	31.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	658.93	535.00	92.93	31.00	31.00			0.00			
		II	02	71.01.01	658.93	535.00	92.93	31.00		31.00		0.00	0.00		
		I	06	71.01.01	1 136.80		1 136.80					0.00			
		II	06	71.01.01	1 136.80		1 136.80					0.00			
		I	07	71.01.01	2 534.79	2 534.79	0.00					0.00			
		II	07	71.01.01	2 534.79	2 534.79	0.00					0.00	0.00		
A074	Reabilitare termica imobil - Strada Cupolei nr 1, bloc 106	I			25 177.92	12 481.58	12 010.18	686.16	87.00	599.16	0.00	0.00	0.00	0.00	0.00
		II			25 177.92	12 481.58	12 010.18	686.16	0.00	686.16	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 260.01	8 158.00	15.01	87.00	87.00			0.00			
		II	02	71.01.01	8 260.01	8 158.00	15.01	87.00		87.00		0.00	0.00		
		I	06	71.01.01	6 327.23		6 327.23					0.00			
		II	06	71.01.01	6 327.23		6 327.23					0.00			
		I	07	71.01.01	10 590.68	4 323.58	5 667.94	599.16		599.16		0.00			
		II	07	71.01.01	10 590.68	4 323.58	5 667.94	599.16		599.16		0.00	0.00		
A075	Reabilitare termica imobil - Aleea Callatis nr 1, bloc A14A	I			12 182.59	9 370.04	2 800.55	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			12 182.59	9 370.04	2 800.55	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 024.22	2 006.60	5.62	12.00	12.00			0.00			
		II	02	71.01.01	2 024.22	2 006.60	5.62	12.00	0.00	12.00		0.00	0.00		
		I	06	71.01.01	2 243.75		2 243.75					0.00			
		II	06	71.01.01	2 243.75		2 243.75					0.00			
		I	07	71.01.01	7 914.62	7 363.44	551.18					0.00			
		II	07	71.01.01	7 914.62	7 363.44	551.18					0.00	0.00		
A076	Reabilitare termica imobil - Strada Targu Neamț nr 12, bloc TD24	I			6 631.86	3 210.79	1 341.50	107.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 631.86	3 210.79	1 341.50	107.00	0.00	107.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 320.58	652.89	5.69	107.00	107.00			0.00			
		II	02	71.01.01	2 320.58	652.89	5.69	107.00		107.00		0.00	0.00		
		I	06	71.01.01	1 753.38		1 335.81					0.00			
		II	06	71.01.01	1 753.38		1 335.81					0.00			
		I	07	71.01.01	2 557.90	2 557.90	0.00					0.00	0.00		
		II	07	71.01.01	2 557.90	2 557.90	0.00					0.00	0.00		
A077	Reabilitare termica imobil - Bd Compozitorilor nr 4, bloc F17	I			9 701.72	7 507.07	2 178.65	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 701.72	7 507.07	2 178.65	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 716.43	2 480.00	220.43	16.00	16.00			0.00			
		II	02	71.01.01	2 716.43	2 480.00	220.43	16.00		16.00		0.00	0.00		
		I	07	71.01.01	6 985.29	5 027.07	1 958.22					0.00			
		II	07	71.01.01	6 985.29	5 027.07	1 958.22					0.00	0.00		
A078	Reabilitare termica imobil - Strada Obcina Mare nr 1, bloc F3	I			6 429.85	4 571.57	1 846.28	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 429.85	4 571.57	1 846.28	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 188.85	3 172.00	4.85	12.00	12.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	3 188.85	3 172.00	4.85	12.00		12.00		0.00	0.00		
		I	07	71.01.01	3 241.00	1 399.57	1 841.43					0.00			
		II	07	71.01.01	3 241.00	1 399.57	1 841.43					0.00	0.00		
A079	Reabilitare termica imobil - Strada Tincani nr 4, bloc F7	I			5 789.12	4 458.68	1 320.44	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 789.12	4 458.68	1 320.44	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 024.62	3 010.00	4.62	10.00	10.00			0.00			
		II	02	71.01.01	3 024.62	3 010.00	4.62	10.00		10.00		0.00	0.00		
		I	07	71.01.01	2 764.50	1 448.68	1 315.82					0.00			
		II	07	71.01.01	2 764.50	1 448.68	1 315.82					0.00	0.00		
A080	Reabilitare termica imobil - Strada Ruxandra Mihaela Marcu nr 5, bloc C7	I			8 852.87	6 570.64	2 267.23	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 852.87	6 570.64	2 267.23	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 586.48	1 536.00	35.48	15.00	15.00			0.00			
		II	02	71.01.01	1 586.48	1 536.00	35.48	15.00		15.00		0.00	0.00		
		I	07	71.01.01	7 266.39	5 034.64	2 231.75					0.00			
		II	07	71.01.01	7 266.39	5 034.64	2 231.75					0.00	0.00		
A081	Reabilitare termica imobil - Aleea Poiana Cernei nr 4, bloc E4	I			5 073.03	3 742.17	1 183.86	147.00	147.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 073.03	3 742.17	1 183.86	147.00	0.00	147.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 934.88	1 783.00	4.88	147.00	147.00			0.00			
		II	02	71.01.01	1 934.88	1 783.00	4.88	147.00		147.00		0.00	0.00		
		I	07	71.01.01	3 138.15	1 959.17	1 178.98					0.00			
		II	07	71.01.01	3 138.15	1 959.17	1 178.98					0.00	0.00		
A082	Reabilitare termica imobil - Aleea Poiana Cernei nr 6, bloc E6	I			4 694.00	3 656.54	883.46	154.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 694.00	3 656.54	883.46	154.00	0.00	154.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 962.14	2 373.00	435.14	154.00	154.00			0.00			
		II	02	71.01.01	2 962.14	2 373.00	435.14	154.00		154.00		0.00	0.00		
		I	07	71.01.01	1 731.86	1 283.54	448.32					0.00			
		II	07	71.01.01	1 731.86	1 283.54	448.32					0.00	0.00		
A083	Reabilitare termica imobil - Aleea Poiana Sibiului nr 6, bloc E25	I			4 493.36	3 191.86	1 110.50	191.00	191.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 493.36	3 191.86	1 110.50	191.00	0.00	191.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	915.24	685.00	39.24	191.00	191.00			0.00			
		II	02	71.01.01	915.24	685.00	39.24	191.00		191.00		0.00	0.00		
		I	07	71.01.01	3 578.12	2 506.86	1 071.26					0.00			
		II	07	71.01.01	3 578.12	2 506.86	1 071.26					0.00	0.00		
A084	Reabilitare termica imobil - Strada Brasov nr 13, bloc E10	I			4 601.37	3 268.86	1 163.51	169.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 601.37	3 268.86	1 163.51	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 395.45	762.00	464.45	169.00	169.00			0.00			
		II	02	71.01.01	1 395.45	762.00	464.45	169.00		169.00		0.00	0.00		
		I	07	71.01.01	3 205.92	2 506.86	699.06					0.00			
		II	07	71.01.01	3 205.92	2 506.86	699.06					0.00	0.00		
A085	Reabilitare termica imobil - Aleea Poiana Cernei nr 3, bloc E27	I			4 504.25	3 533.86	794.39	176.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 504.25	3 533.86	794.39	176.00	0.00	176.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 261.00	1 628.00	457.00	176.00	176.00			0.00			
		II	02	71.01.01	2 261.00	1 628.00	457.00	176.00		176.00		0.00	0.00		
		I	07	71.01.01	2 243.25	1 905.86	337.39					0.00			
		II	07	71.01.01	2 243.25	1 905.86	337.39					0.00	0.00		
A086	Reabilitare termica imobil - Aleea Valea Florilor nr 3, bloc E7	I			4 266.47	2 990.30	1 121.17	155.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			4 266.47	2 990.30	1 121.17	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 618.22	1 458.00	5.22	155.00	155.00			0.00			
		II	02	71.01.01	1 618.22	1 458.00	5.22	155.00		155.00		0.00	0.00		
		I	07	71.01.01	2 648.25	1 532.30	1 115.95					0.00			
		II	07	71.01.01	2 648.25	1 532.30	1 115.95					0.00	0.00		
A087	Reabilitare termica imobil - Bd Constructorilor nr 15, bloc H1	I			4 900.39	4 146.87	743.52	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 900.39	4 146.87	743.52	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 751.07	1 364.00	377.07	10.00	10.00			0.00			
		II	02	71.01.01	1 751.07	1 364.00	377.07	10.00		10.00		0.00	0.00		
		I	07	71.01.01	3 149.32	2 782.87	366.45					0.00			
		II	07	71.01.01	3 149.32	2 782.87	366.45					0.00			
A088	Reabilitare termica imobil - Calea Giulesti nr 117, bloc 20	I			2 918.18	2 042.85	866.33	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 918.18	2 042.85	866.33	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	192.29	8.00	175.29	9.00	9.00			0.00			
		II	02	71.01.01	192.29	8.00	175.29	9.00		9.00		0.00	0.00		
		I	07	71.01.01	2 725.89	2 034.85	691.04					0.00			
		II	07	71.01.01	2 725.89	2 034.85	691.04					0.00			
A089	Reabilitare termica imobil - Str Ceahlaul nr 23, bloc 66 sc 1-2	I			7 641.60	0.84	5 320.76	2 320.00	2 320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 641.60	0.84	5 320.76	2 320.00	43.00	2 277.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	7 641.60	0.84	5 320.76	2 320.00	2 320.00			0.00			
		II	02	71.01.01	7 641.60	0.84	5 320.76	2 320.00	43.00	2 277.00		0.00	0.00		
A090	Reabilitare termica imobil - Str Simion Mehedinti nr 1, bloc 99	I			10 770.84	0.84	8 594.00	2 176.00	1 244.00	932.00	0.00	0.00	0.00	0.00	0.00
		II			10 770.84	0.84	8 594.00	2 176.00	38.00	2 138.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	10 770.84	0.84	8 594.00	2 176.00	1 244.00	932.00		0.00			
		II	02	71.01.01	10 770.84	0.84	8 594.00	2 176.00	38.00	2 138.00		0.00	0.00		
A091	Reabilitare termica imobil - Str Vintila Mihailescu nr 8, bloc 78	I			9 403.98	0.42	6 412.56	2 991.00	2 991.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 403.98	0.42	6 412.56	2 991.00	16.00	2 975.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	9 403.98	0.42	6 412.56	2 991.00	2 991.00			0.00			
		II	02	71.01.01	9 403.98	0.42	6 412.56	2 991.00	16.00	2 975.00		0.00	0.00		
A092	Reabilitare termica imobil - Sos Cotroceni nr 5-7, bloc 5-7	I			4 713.00	0.84	2 385.16	2 327.00	2 327.00	0.00	0.00	0.00	0.00	0.00	0
		II			4 713.00	0.84	2 385.16	2 327.00	1 520.00	807.00	0.00	0.00	0.00	0.00	0
		I	02	71.01.01	4 713.00	0.84	2 385.16	2 327.00	2 327.00			0.00			
		II	02	71.01.01	4 713.00	0.84	2 385.16	2 327.00	1 520.00	807.00		0.00	0.00		
A093	Reabilitare termica imobil - Str Ceahlaul nr 9/Olanesti nr 6, bloc 38 sc 1-2	I			8 828.37	0.84	5 185.01	3 642.52	3 642.52	0.00	0.00	0.00	0	0	0
		II			8 828.37	0.84	5 185.01	3 642.52	2 523.52	1 119.00	0.00	0.00	0	0	0
		I	02	71.01.01	551.62	0.84	26.78	524.00	524.00			0.00			
		II	02	71.01.01	551.62	0.84	26.78	524.00	1.00	523.00		0.00	0.00		
		I	07	71.01.01	8 276.75		5 158.23	3 118.52	3 118.52			0.00			
		II	07	71.01.01	8 276.75		5 158.23	3 118.52	2 522.52	596.00		0.00			
A094	Reabilitare termica imobil - Str Ceahlaul nr 25, bloc 71	I			6 184.12	0.84	5 738.28	445.00	445.00	0.00	0	0	0	0	0
		II			6 184.12	0.84	5 738.28	445.00	6.10	438.90	0.00	0.00	0	0	0
		I	02	71.01.01	6 184.12	0.84	5 738.28	445.00	445.00			0.00			
		II	02	71.01.01	6 184.12	0.84	5 738.28	445.00	6.10	438.90		0.00	0.00		
A095	Reabilitare termica imobil - Str Ceahlaul nr 19, bloc 73	I			7 488.02	0.42	5 797.60	1 690.00	1 690.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 488.02	0.42	5 797.60	1 690.00	16.00	1 674.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 212.86	0.42	1 522.44	1 690.00	1 690.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	3 212.86	0.42	1 522.44	1 690.00	16.00	1 674.00		0.00	0.00		
		I	07	71.01.01	4 275.16		4 275.16					0.00			
		II	07	71.01.01	4 275.16		4 275.16					0.00			
A096	Reabilitare termica imobil - Str Fratilor nr 1, bloc 85	I			8 093.32	0.84	6 197.48	1 895.00	1 895.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 093.32	0.84	6 197.48	1 895.00	14.50	1 880.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 093.32	0.84	6 197.48	1 895.00	1 895.00			0.00			
		II	02	71.01.01	8 093.32	0.84	6 197.48	1 895.00	14.50	1 880.50		0.00	0.00		
A097	Reabilitare termica imobil - Str Vintila Mihailescu nr 21, bloc 63	I			8 750.73	0.84	5 885.89	2 864.00	2 864.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 750.73	0.84	5 885.89	2 864.00	16.70	2 847.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 750.73	0.84	5 885.89	2 864.00	2 864.00			0.00			
		II	02	71.01.01	8 750.73	0.84	5 885.89	2 864.00	16.70	2 847.30		0.00	0.00		
A098	Reabilitare termica imobil - Aleea Valea Viilor nr 1, bloc M34	I			3 931.25	1.00	3 050.25	880.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 931.25	1.00	3 050.25	880.00	1.00	879.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 931.25	1.00	3 050.25	880.00	880.00			0.00			
		II	02	71.01.01	3 931.25	1.00	3 050.25	880.00	1.00	879.00		0.00	0.00		
A099	Reabilitare termica imobil - Drumul Taberei nr 76, bloc M39	I			3 689.20	0.50	2 971.52	717.18	717.18	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 689.20	0.50	2 971.52	717.18	326.54	390.64	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 561.17	0.50	1 540.67	20.00	20.00			0.00			
		II	02	71.01.01	1 561.17	0.50	1 540.67	20.00	1.00	19.00		0.00	0.00		
		I	07	71.01.01	2 128.03		1 430.85	697.18	697.18			0.00			
		II	07	71.01.01	2 128.03		1 430.85	697.18	325.54	371.64		0.00			
A100	Reabilitare termica imobil - Drumul Taberei nr 106, bloc M19	I			4 048.75	0.78	3 057.97	990.00	990.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 048.75	0.78	3 057.97	990.00	1.00	989.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 048.75	0.78	3 057.97	990.00	990.00			0.00			
		II	02	71.01.01	4 048.75	0.78	3 057.97	990.00	1.00	989.00		0.00	0.00		
A101	Reabilitare termica imobil - Str Valea Rosie nr 2, bloc 60	I			4 689.13	0.84	3 565.29	1 123.00	1 123.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 689.13	0.84	3 565.29	1 123.00	1.00	1 122.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 689.13	0.84	3 565.29	1 123.00	1 123.00			0.00			
		II	02	71.01.01	4 689.13	0.84	3 565.29	1 123.00	1.00	1 122.00		0.00	0.00		
A102	Reabilitare termica imobil - Str Brasov nr 11A, bloc Z27	I			4 560.85	0.42	4 373.43	187.00	187.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 560.85	0.42	4 373.43	187.00	147.25	39.75	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 560.85	0.42	4 373.43	187.00	187.00			0.00			
		II	02	71.01.01	4 560.85	0.42	4 373.43	187.00	147.25	39.75		0.00	0.00		
A103	Reabilitare termica imobil - Str Meseriasilor nr 2, bloc C91	I			7 936.97	0.84	7 719.13	217.00	217.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 936.97	0.84	7 719.13	217.00	149.00	68.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	7 936.97	0.84	7 719.13	217.00	217.00			0.00			
		II	02	71.01.01	7 936.97	0.84	7 719.13	217.00	149.00	68.00		0.00	0.00		
A104	Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 12, bloc C8	I			4 407.14	0.84	2 981.30	1 425.00	1 425.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 407.14	0.84	2 981.30	1 425.00	1 388.53	36.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 407.14	0.84	2 981.30	1 425.00	1 425.00			0.00			
		II	02	71.01.01	4 407.14	0.84	2 981.30	1 425.00	1 388.53	36.47		0.00	0.00		
A105	Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 17, bloc C43	I			8 362.53	0.84	8 012.48	349.21	349.21	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 362.53	0.84	8 012.48	349.21	30.21	319.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	566.72	0.84	245.88	320.00	320.00			0.00			
		II	02	71.01.01	566.72	0.84	245.88	320.00	1.00	319.00		0.00	0.00		
		I	07	71.01.01	7 795.81		7 766.60	29.21	29.21			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	07	71.01.01	7 795.81		7 766.60	29.21	29.21			0.00			
A106	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 14, bloc C35 sc A-B (1-2)	I			6 567.95	0.84	5 567.11	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 567.95	0.84	5 567.11	1 000.00	506.14	493.86	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 943.00	0.84	2 942.16	1 000.00	1 000.00			0.00			
		II	02	71.01.01	3 943.00	0.84	2 942.16	1 000.00	506.14	493.86		0.00	0.00		
		I	07	71.01.01	2 624.95		2 624.95					0.00			
		II	07	71.01.01	2 624.95		2 624.95					0.00			
A107	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 18, bloc C37 sc A-B	I			8 346.03	0.84	5 315.19	3 030.00	3 030.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 346.03	0.84	5 315.19	3 030.00	2 967.08	62.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 346.03	0.84	5 315.19	3 030.00	3 030.00			0.00			
		II	02	71.01.01	8 346.03	0.84	5 315.19	3 030.00	2 967.08	62.92		0.00	0.00		
A108	Reabilitare termica imobil - Str Tincani nr 3A, bloc 823	I			8 104.04	0.84	7 609.20	494.00	494.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 104.04	0.84	7 609.20	494.00	433.52	60.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 104.04	0.84	7 609.20	494.00	494.00			0.00			
		II	02	71.01.01	8 104.04	0.84	7 609.20	494.00	433.52	60.48		0.00	0.00		
A109	Reabilitare termica imobil - Aleea Barsanesti nr 8, bloc 157 sc 1-2	I			8 875.79	0.42	7 553.88	1 321.49	1 321.49	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 875.79	0.42	7 553.88	1 321.49	1 304.59	16.90	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	748.88	0.42	147.46	601.00	601.00			0.00			
		II	02	71.01.01	748.88	0.42	147.46	601.00	584.10	16.90		0.00	0.00		
		I	07	71.01.01	8 126.91		7 406.42	720.49	720.49			0.00			
		II	07	71.01.01	8 126.91		7 406.42	720.49	720.49			0.00			
A110	Reabilitare termica imobil - Aleea Moinesti nr 3, bloc 18 sc 1-4	I			5 862.32	0.42	5 581.90	280.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 862.32	0.42	5 581.90	280.00	266.20	13.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 862.32	0.42	5 581.90	280.00	280.00			0.00			
		II	02	71.01.01	5 862.32	0.42	5 581.90	280.00	266.20	13.80		0.00	0.00		
A111	Reabilitare termica imobil - Str Cetatea De Balta nr 2, bloc M23 sc 1-3	I			11 158.19	0.84	9 242.35	1 915.00	1 915.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			11 158.19	0.84	9 242.35	1 915.00	1 896.65	18.35	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	11 158.19	0.84	9 242.35	1 915.00	1 915.00			0.00			
		II	02	71.01.01	11 158.19	0.84	9 242.35	1 915.00	1 896.65	18.35		0.00	0.00		
A112	Reabilitare termica imobil - Str Cetatea De Balta nr 43, bloc P15	I			7 501.04	0.84	6 434.20	1 066.00	1 066.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 501.04	0.84	6 434.20	1 066.00	1 051.35	14.65	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 123.28	0.84	2 056.44	1 066.00	1 066.00			0.00			
		II	02	71.01.01	3 123.28	0.84	2 056.44	1 066.00	1 051.35	14.65		0.00	0.00		
		I	07	71.01.01	4 377.76		4 377.76					0.00			
		II	07	71.01.01	4 377.76		4 377.76					0.00			
A113	Reabilitare termica imobil - Str Cpt Eftimie Z Croitoru nr 1A, bloc 302	I			6 523.78	0.42	5 252.26	1 271.10	1 271.10	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 523.78	0.42	5 252.26	1 271.10	1 249.92	21.18	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 977.75	0.42	1 997.33	980.00	980.00			0.00			
		II	02	71.01.01	2 977.75	0.42	1 997.33	980.00	962.33	17.67		0.00	0.00		
		I	07	71.01.01	3 546.03		3 254.93	291.10	291.10			0.00			
		II	07	71.01.01	3 546.03		3 254.93	291.10	287.59	3.51		0.00			
A114	Reabilitare termica imobil - Str Cupolei nr 4-8, bloc 102 sc 1-3	I			11 067.89	0.84	9 326.05	1 741.00	1 741.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			11 067.89	0.84	9 326.05	1 741.00	1 725.25	15.75	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	11 067.89	0.84	9 326.05	1 741.00	1 741.00			0.00			
		II	02	71.01.01	11 067.89	0.84	9 326.05	1 741.00	1 725.25	15.75		0.00	0.00		
A115	Reabilitare termica imobil - Str George Calboreanu nr 4, bloc 122	I			12 088.85	0.84	9 363.84	2 724.17	2 724.17	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	sc A-C	II			12 088.85	0.84	9 363.84	2 724.17	2 724.17	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 970.26	0.84	3 030.42	1 939.00	1 939.00			0.00			
		II	02	71.01.01	4 970.26	0.84	3 030.42	1 939.00	1 939.00			0.00	0.00		
		I	07	71.01.01	7 118.59		6 333.42	785.17	785.17			0.00			
		II	07	71.01.01	7 118.59		6 333.42	785.17	785.17			0.00			
A116	Reabilitare termica imobil - Str Ion Manolescu nr 3, bloc 123	I			8 137.13	0.84	6 863.29	1 273.00	1 273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 137.13	0.84	6 863.29	1 273.00	1 257.13	15.87	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 137.13	0.84	6 863.29	1 273.00	1 273.00			0.00			
		II	02	71.01.01	8 137.13	0.84	6 863.29	1 273.00	1 257.13	15.87		0.00	0.00		
A117	Reabilitare termica imobil - Str Lujerului nr 2, bloc 22C sc A-D	I			21 009.16	0.84	17 330.32	3 678.00	3 678.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			21 009.16	0.84	17 330.32	3 678.00	3 653.53	24.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 376.00	0.84	1 697.16	3 678.00	3 678.00			0.00			
		II	02	71.01.01	5 376.00	0.84	1 697.16	3 678.00	3 653.53	24.47		0.00	0.00		
		I	07	71.01.01	15 633.16		15 633.16					0.00			
		II	07	71.01.01	15 633.16		15 633.16					0.00			
A118	Reabilitare termica imobil - Str Mohorului nr 5, bloc 137 sc A	I			3 102.92	0.42	3 004.50	98.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 102.92	0.42	3 004.50	98.00	85.46	12.54	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 102.92	0.42	3 004.50	98.00	98.00			0.00			
		II	02	71.01.01	3 102.92	0.42	3 004.50	98.00	85.46	12.54		0.00	0.00		
A119	Reabilitare termica imobil - Str Oboga nr 5, bloc 160 sc 1-2	I			8 988.31	0.42	7 445.89	1 542.00	1 542.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 988.31	0.42	7 445.89	1 542.00	1 524.91	17.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 988.31	0.42	7 445.89	1 542.00	1 542.00			0.00			
		II	02	71.01.01	8 988.31	0.42	7 445.89	1 542.00	1 524.91	17.09		0.00	0.00		
A120	Reabilitare termica imobil - Str Rosiorii de Vede nr 1, bloc 4 sc A-B / Str Malinului nr 7, sc C-E	I			3 838.84	0.84	2 149.00	1 689.00	1 689.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 838.84	0.84	2 149.00	1 689.00	1 666.29	22.71	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 838.84	0.84	2 149.00	1 689.00	1 689.00			0.00			
		II	02	71.01.01	3 838.84	0.84	2 149.00	1 689.00	1 666.29	22.71		0.00	0.00		
A121	Reabilitare termica imobil - Str Valea Lunga nr 15, bloc 19	I			5 110.38	0.42	4 410.96	699.00	699.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 110.38	0.42	4 410.96	699.00	686.02	12.98	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 110.38	0.42	4 410.96	699.00	699.00			0.00			
		II	02	71.01.01	5 110.38	0.42	4 410.96	699.00	686.02	12.98		0.00	0.00		
A122	Reabilitare termica imobil - Str Valea Lunga nr 20, bloc 148A	I			5 145.85	0.42	4 478.43	667.00	667.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 145.85	0.42	4 478.43	667.00	652.69	14.31	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 520.61	0.42	853.19	667.00	667.00			0.00			
		II	02	71.01.01	1 520.61	0.42	853.19	667.00	652.69	14.31		0.00	0.00		
		I	07	71.01.01	3 625.24		3 625.24					0.00			
		II	07	71.01.01	3 625.24		3 625.24					0.00			
A123	Reabilitare termica imobil - Str Veteranilor nr 11, bloc M16	I			6 752.60	0.42	5 305.18	1 447.00	1 447.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 752.60	0.42	5 305.18	1 447.00	1 433.59	13.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 752.60	0.42	5 305.18	1 447.00	1 447.00			0.00			
		II	02	71.01.01	6 752.60	0.42	5 305.18	1 447.00	1 433.59	13.41		0.00	0.00		
A124	Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 23, bloc 51	I			4 151.76	0.42	3 917.34	234.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 151.76	0.42	3 917.34	234.00	220.56	13.44	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 151.76	0.42	3 917.34	234.00	234.00			0.00			
		II	02	71.01.01	4 151.76	0.42	3 917.34	234.00	220.56	13.44		0.00	0.00		
A125	Reabilitare termica imobil - Bd Timisoara nr 69, bloc C13	I			32 719.67	0.00	9 735.03	22 984.64	22 984.64	0.00	0.00	0.00	0.00	0.00	0.00
		II			32 719.67	0.00	9 735.03	22 984.64	6 879.00	4 219.64	5 624.00	6 262.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	32 719.67	0.00	9 735.03	22 984.64	22 984.64			0.00			
		II	02	71.01.01	32 719.67	0.00	9 735.03	22 984.64	6 879.00	4 219.64	5 624.00	6 262.00	0.00		
A126	Reabilitare termica imobil - Drumul Taberei nr 80, bloc C15	I			13 344.42	0.00	8 665.42	4 679.00	4 679.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			13 344.42	0.00	8 665.42	4 679.00	32.38	3 000.00	1 646.62	0.00	0.00	0.00	0.00
		I	02	71.01.01	13 344.42	0.00	8 665.42	4 679.00	4 679.00			0.00			
		II	02	71.01.01	13 344.42	0.00	8 665.42	4 679.00	32.38	3 000.00	1 646.62	0.00	0.00		
A127	Reabilitare termica imobil - Drumul Taberei nr 82, bloc C16	I			35 283.62	0.00	19 890.26	14 633.00	14 633.00	0.00	0.00	0.00	760.36	0.00	0.00
		II			35 283.62	0.00	19 890.26	14 633.00	69.61	7 000.00	5 760.36	1 803.03	760.36	0.00	0.00
		I	02	71.01.01	35 283.62	0.00	19 890.26	14 633.00	14 633.00			0.00	760.36		
		II	02	71.01.01	35 283.62	0.00	19 890.26	14 633.00	69.61	7 000.00	5 760.36	1 803.03	760.36		
A128	Reabilitare termica imobil - Bd Ghencea nr 44, bloc C26	I			2 938.70	0.00	2 828.70	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 938.70	0.00	2 828.70	110.00	79.40	30.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 938.70	0.00	2 828.70	110.00	110.00			0.00			
		II	02	71.01.01	2 938.70	0.00	2 828.70	110.00	79.40	30.60		0.00	0.00		
A129	Reabilitare termica imobil - Sos Virtutii nr 5, bloc R2	I			5 715.07	0.00	4 724.07	991.00	991.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 715.07	0.00	4 724.07	991.00	948.42	42.58	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 715.07	0.00	4 724.07	991.00	991.00			0.00			
		II	02	71.01.01	5 715.07	0.00	4 724.07	991.00	948.42	42.58		0.00	0.00		
A130	Proiectul Favorit + Blueprint for Integrate Redesign of Urban Blocks for Efficient Communities (bl. A5, strada Poiana Campina nr. 1 + bl. F6, strada Tincani nr. 1 + Restaurant Favorit)	I			14 764.00	0.00	41.19	8 451.07	750.00	7 701.07	0.00	0.00	6 271.74	0.00	0.00
		II			17 465.07	0.00	41.19	8 451.07	141.00	7 001.07	1 259.00	50.00	8 972.81	0.00	0.00
		I	02	56.48.01	2 953.00		1.93	2 951.07	250.00	2 701.07		0.00			
		II	02	56.48.01	5 654.07		1.93	2 951.07	0.00	1 801.07	1 100.00	50.00	2 701.07		
		I	02	56.48.02	11 811.00		39.26	5 500.00	500.00	5 000.00		0.00	6 271.74		
		II	02	56.48.02	11 811.00		39.26	5 500.00	141.00	5 200.00	159.00	0.00	6 271.74		
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I			489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II			489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02		489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02	71	489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
		I	02	71.01.01	489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02	71.01.01	489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
	Detaliere grupa B:														
B001	Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5				4 255.72	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 205.72	0.00	0.00
					4 255.72	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 205.72	0.00	0.00
		I	02	71.01.01	4 255.72	0.00		50.00	50.00			0.00	4 205.72		
		II	02	71.01.01	4 255.72	0.00		50.00		50.00		0.00	4 205.72		
B002	Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30				3 909.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	3 859.00	0.00	0.00
					3 909.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	3 859.00	0.00	0.00
		I	02	71.01.01	3 909.00	0.00		50.00	50.00			0.00	3 859.00		
		II	02	71.01.01	3 909.00	0.00		50.00		50.00		0.00	3 859.00		
B003	Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3				18 040.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	17 990.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
					18 040.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	17 990.00	0.00	0.00
		I	02	71.01.01	18 040.00	0.00		50.00	50.00			0.00	17 990.00		
		II	02	71.01.01	18 040.00	0.00		50.00		50.00		0.00	17 990.00		
B004	Reabilitare termica imobil -Bl. 21, Str. Valea Lunga, nr. 13				6 274.37	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 224.37	0.00	0.00
					6 274.37	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 224.37	0.00	0.00
		I	02	71.01.01	6 274.37	0.00		50.00	50.00			0.00	6 224.37		
		II	02	71.01.01	6 274.37	0.00		50.00		50.00		0.00	6 224.37		
B005	Reabilitare termica imobil -Bl. 155A, sc. 1, Str. Oboga, nr. 3				5 010.89	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 960.89	0.00	0.00
					5 010.89	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 960.89	0.00	0.00
		I	02	71.01.01	5 010.89	0.00		50.00	50.00			0.00	4 960.89		
		II	02	71.01.01	5 010.89	0.00		50.00		50.00		0.00	4 960.89		
B006	Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16				7 251.66	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 201.66	0.00	0.00
					7 251.66	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 201.66	0.00	0.00
		I	02	71.01.01	7 251.66	0.00		50.00	50.00			0.00	7 201.66		
		II	02	71.01.01	7 251.66	0.00		50.00		50.00		0.00	7 201.66		
B007	Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B	I			7 530.44	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 480.44	0.00	0.00
		II			7 530.44	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 480.44	0.00	0.00
		I	02	71.01.01	7 530.44	0.00		50.00	50.00			0.00	7 480.44		
		II	02	71.01.01	7 530.44	0.00		50.00		50.00		0.00	7 480.44		
B008	Reabilitare termica imobil -Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30	I			14 399.02	0.00	0.00	50.00	50.00	0.00	0.00	0.00	14 349.02	0.00	0.00
		II			14 399.02	0.00	0.00	50.00	0.00	50.00	0.00	0.00	14 349.02	0.00	0.00
		I	02	71.01.01	14 399.02	0.00		50.00	50.00			0.00	14 349.02		
		II	02	71.01.01	14 399.02	0.00		50.00		50.00		0.00	14 349.02		
B009	Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1	I			13 794.97	0.00	0.00	50.00	50.00	0.00	0.00	0.00	13 744.97	0.00	0.00
		II			13 794.97	0.00	0.00	50.00	0.00	50.00	0.00	0.00	13 744.97	0.00	0.00
		I	02	71.01.01	13 794.97	0.00		50.00	50.00			0.00	13 744.97		
		II	02	71.01.01	13 794.97	0.00		50.00		50.00		0.00	13 744.97		
B010	Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14	I			5 834.77	0.00	0.00	50.00	50.00	0.00	0.00	0.00	5 784.77	0.00	0.00
		II			5 834.77	0.00	0.00	50.00	0.00	50.00	0.00	0.00	5 784.77	0.00	0.00
		I	02	71.01.01	5 834.77	0.00		50.00	50.00			0.00	5 784.77		
		II	02	71.01.01	5 834.77	0.00		50.00		50.00		0.00	5 784.77		
B011	Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10	I			18 663.01	0.00	0.00	50.00	50.00	0.00	0.00	0.00	18 613.01	0.00	0.00
		II			18 663.01	0.00	0.00	50.00	0.00	50.00	0.00	0.00	18 613.01	0.00	0.00
		I	02	71.01.01	18 663.01	0.00		50.00	50.00			0.00	18 613.01		
		II	02	71.01.01	18 663.01	0.00		50.00		50.00		0.00	18 613.01		
B012	Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3	I			17 273.72	0.00	0.00	50.00	50.00	0.00	0.00	0.00	17 223.72	0.00	0.00
		II			17 273.72	0.00	0.00	50.00	0.00	50.00	0.00	0.00	17 223.72	0.00	0.00
		I	02	71.01.01	17 273.72	0.00		50.00	50.00			0.00	17 223.72		
		II	02	71.01.01	17 273.72	0.00		50.00		50.00		0.00	17 223.72		
B013	Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2	I			10 708.01	0.00	0.00	50.00	50.00	0.00	0.00	0.00	10 658.01	0.00	0.00
		II			10 708.01	0.00	0.00	50.00	0.00	50.00	0.00	0.00	10 658.01	0.00	0.00
		I	02	71.01.01	10 708.01	0.00		50.00	50.00			0.00	10 658.01		
		II	02	71.01.01	10 708.01	0.00		50.00		50.00		0.00	10 658.01		
B014	Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2	I			8 177.99	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 127.99	0.00	0.00
		II			8 177.99	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 127.99	0.00	0.00
		I	02	71.01.01	8 177.99	0.00		50.00	50.00			0.00	8 127.99		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	8 177.99	0.00		50.00		50.00		0.00	8 127.99		
B015	Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7	I			21 531.50	0.00	0.00	50.00	50.00	0.00	0.00	0.00	21 481.50	0.00	0.00
		II			21 531.50	0.00	0.00	50.00	0.00	50.00	0.00	0.00	21 481.50	0.00	0.00
		I	02	71.01.01	21 531.50	0.00		50.00	50.00			0.00	21 481.50		
		II	02	71.01.01	21 531.50	0.00		50.00		50.00		0.00	21 481.50		
B016	Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6	I			8 208.20	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 158.20	0.00	0.00
		II			8 208.20	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 158.20	0.00	0.00
		I	02	71.01.01	8 208.20	0.00		50.00	50.00			0.00	8 158.20		
		II	02	71.01.01	8 208.20	0.00		50.00		50.00		0.00	8 158.20		
B017	Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8	I			6 900.47	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 850.47	0.00	0.00
		II			6 900.47	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 850.47	0.00	0.00
		I	02	71.01.01	6 900.47	0.00		50.00	50.00			0.00	6 850.47		
		II	02	71.01.01	6 900.47	0.00		50.00		50.00		0.00	6 850.47		
B018	Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3	I			7 955.43	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 905.43	0.00	0.00
		II			7 955.43	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 905.43	0.00	0.00
		I	02	71.01.01	7 955.43	0.00		50.00	50.00			0.00	7 905.43		
		II	02	71.01.01	7 955.43	0.00		50.00		50.00		0.00	7 905.43		
B019	Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10	I			7 025.11	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 975.11	0.00	0.00
		II			7 025.11	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 975.11	0.00	0.00
		I	02	71.01.01	7 025.11	0.00		50.00	50.00			0.00	6 975.11		
		II	02	71.01.01	7 025.11	0.00		50.00		50.00		0.00	6 975.11		
B020	Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23	I			7 226.47	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 176.47	0.00	0.00
		II			7 226.47	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 176.47	0.00	0.00
		I	02	71.01.01	7 226.47	0.00		50.00	50.00			0.00	7 176.47		
		II	02	71.01.01	7 226.47	0.00		50.00		50.00		0.00	7 176.47		
B021	Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A	I			6 865.63	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 815.63	0.00	0.00
		II			6 865.63	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 815.63	0.00	0.00
		I	02	71.01.01	6 865.63	0.00		50.00	50.00			0.00	6 815.63		
		II	02	71.01.01	6 865.63	0.00		50.00		50.00		0.00	6 815.63		
B022	Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11	I			4 140.43	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 090.43	0.00	0.00
		II			4 140.43	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 090.43	0.00	0.00
		I	02	71.01.01	4 140.43	0.00		50.00	50.00			0.00	4 090.43		
		II	02	71.01.01	4 140.43	0.00		50.00		50.00		0.00	4 090.43		
B023	Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13	I			7 190.47	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 140.47	0.00	0.00
		II			7 190.47	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 140.47	0.00	0.00
		I	02	71.01.01	7 190.47	0.00		50.00	50.00			0.00	7 140.47		
		II	02	71.01.01	7 190.47	0.00		50.00		50.00		0.00	7 140.47		
B024	Reabilitare termica imobil - Bl. 68, Str. Ceahlau, nr. 17	I			7 558.74	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 508.74	0.00	0.00
		II			7 558.74	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 508.74	0.00	0.00
		I	02	71.01.01	7 558.74	0.00		50.00	50.00			0.00	7 508.74		
		II	02	71.01.01	7 558.74	0.00		50.00		50.00		0.00	7 508.74		
B025	Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14	I			7 565.26	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 515.26	0.00	0.00
		II			7 565.26	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 515.26	0.00	0.00
		I	02	71.01.01	7 565.26	0.00		50.00	50.00			0.00	7 515.26		
		II	02	71.01.01	7 565.26	0.00		50.00		50.00		0.00	7 515.26		
B026	Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4	I			7 551.66	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 501.66	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			7 551.66	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 501.66	0.00	0.00
		I	02	71.01.01	7 551.66	0.00		50.00	50.00			0.00	7 501.66		
		II	02	71.01.01	7 551.66	0.00		50.00		50.00		0.00	7 501.66		
B027	Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8	I			6 974.26	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 924.26	0.00	0.00
		II			6 974.26	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 924.26	0.00	0.00
		I	02	71.01.01	6 974.26	0.00		50.00	50.00			0.00	6 924.26		
		II	02	71.01.01	6 974.26	0.00		50.00		50.00		0.00	6 924.26		
B028	Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10	I			19 083.11	0.00	0.00	50.00	50.00	0.00	0.00	0.00	19 033.11	0.00	0.00
		II			19 083.11	0.00	0.00	50.00	0.00	50.00	0.00	0.00	19 033.11	0.00	0.00
		I	02	71.01.01	19 083.11	0.00		50.00	50.00			0.00	19 033.11		
		II	02	71.01.01	19 083.11	0.00		50.00		50.00		0.00	19 033.11		
B029	Reabilitare termica imobil -Bl. A, B, C, F Bd. Timisoara, nr. 29	I			38 974.63	0.00	0.00	50.00	50.00	0.00	0.00	0.00	38 924.63	0.00	0.00
		II			38 974.63	0.00	0.00	50.00	0.00	50.00	0.00	0.00	38 924.63	0.00	0.00
		I	02	71.01.01	38 974.63	0.00		50.00	50.00			0.00	38 924.63		
		II	02	71.01.01	38 974.63	0.00		50.00		50.00		0.00	38 924.63		
B030	Reabilitare termica imobil -Bl. C94, Str. Meseriasilor, nr. 3	I			7 566.43	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 516.43	0.00	0.00
		II			7 566.43	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 516.43	0.00	0.00
		I	02	71.01.01	7 566.43	0.00		50.00	50.00			0.00	7 516.43		
		II	02	71.01.01	7 566.43	0.00		50.00		50.00		0.00	7 516.43		
B031	Reabilitare termica imobil -Bl. 108, sc. 1-2, Str. George Valsan, nr. 10	I			13 797.05	0.00	0.00	50.00	50.00	0.00	0.00	0.00	13 747.05	0.00	0.00
		II			13 797.05	0.00	0.00	50.00	0.00	50.00	0.00	0.00	13 747.05	0.00	0.00
		I	02	71.01.01	13 797.05	0.00		50.00	50.00			0.00	13 747.05		
		II	02	71.01.01	13 797.05	0.00		50.00		50.00		0.00	13 747.05		
B032	Reabilitare termica imobil -Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7	I			10 959.68	0.00	0.00	50.00	50.00	0.00	0.00	0.00	10 909.68	0.00	0.00
		II			10 959.68	0.00	0.00	50.00	0.00	50.00	0.00	0.00	10 909.68	0.00	0.00
		I	02	71.01.01	10 959.68	0.00		50.00	50.00			0.00	10 909.68		
		II	02	71.01.01	10 959.68	0.00		50.00		50.00		0.00	10 909.68		
B033	Reabilitare termica imobil -Bl. C3, Bd. Uverturii, nr. 4	I			11 126.15	0.00	0.00	50.00	50.00	0.00	0.00	0.00	11 076.15	0.00	0.00
		II			11 126.15	0.00	0.00	50.00	0.00	50.00	0.00	0.00	11 076.15	0.00	0.00
		I	02	71.01.01	11 126.15	0.00		50.00	50.00			0.00	11 076.15		
		II	02	71.01.01	11 126.15	0.00		50.00		50.00		0.00	11 076.15		
B034	Reabilitare termica imobil -Bl. N22, Aleea Alesd, nr. 8	I			8 875.34	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 825.34	0.00	0.00
		II			8 875.34	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 825.34	0.00	0.00
		I	02	71.01.01	8 875.34	0.00		50.00	50.00			0.00	8 825.34		
		II	02	71.01.01	8 875.34	0.00		50.00		50.00		0.00	8 825.34		
B035	Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1	I			16 238.36	0.00	0.00	50.00	50.00	0.00	0.00	0.00	16 188.36	0.00	0.00
		II			16 238.36	0.00	0.00	50.00	0.00	50.00	0.00	0.00	16 188.36	0.00	0.00
		I	02	71.01.01	16 238.36	0.00		50.00	50.00			0.00	16 188.36		
		II	02	71.01.01	16 238.36	0.00		50.00		50.00		0.00	16 188.36		
B036	Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2	I			7 567.96	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 517.96	0.00	0.00
		II			7 567.96	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 517.96	0.00	0.00
		I	02	71.01.01	7 567.96	0.00		50.00	50.00			0.00	7 517.96		
		II	02	71.01.01	7 567.96	0.00		50.00		50.00		0.00	7 517.96		
B037	Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2	I			5 047.32	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 997.32	0.00	0.00
		II			5 047.32	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 997.32	0.00	0.00
		I	02	71.01.01	5 047.32	0.00		50.00	50.00			0.00	4 997.32		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	5 047.32	0.00		50.00		50.00		0.00	4 997.32		
B038	Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11	I			4 439.18	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 389.18	0.00	0.00
		II			4 439.18	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 389.18	0.00	0.00
		I	02	71.01.01	4 439.18	0.00		50.00	50.00			0.00	4 389.18		
		II	02	71.01.01	4 439.18	0.00		50.00		50.00		0.00	4 389.18		
B039	Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6	I			12 338.58	0.00	0.00	50.00	50.00	0.00	0.00	0.00	12 288.58	0.00	0.00
		II			12 338.58	0.00	0.00	50.00	0.00	50.00	0.00	0.00	12 288.58	0.00	0.00
		I	02	71.01.01	12 338.58	0.00		50.00	50.00			0.00	12 288.58		
		II	02	71.01.01	12 338.58	0.00		50.00		50.00		0.00	12 288.58		
B040	Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5	I			7 543.82	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 493.82	0.00	0.00
		II			7 543.82	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 493.82	0.00	0.00
		I	02	71.01.01	7 543.82	0.00		50.00	50.00			0.00	7 493.82		
		II	02	71.01.01	7 543.82	0.00		50.00		50.00		0.00	7 493.82		
B041	Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12	I			8 111.40	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 061.40	0.00	0.00
		II			8 111.40	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 061.40	0.00	0.00
		I	02	71.01.01	8 111.40	0.00		50.00	50.00			0.00	8 061.40		
		II	02	71.01.01	8 111.40	0.00		50.00		50.00		0.00	8 061.40		
B042	Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4	I			7 178.69	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 128.69	0.00	0.00
		II			7 178.69	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 128.69	0.00	0.00
		I	02	71.01.01	7 178.69	0.00		50.00	50.00			0.00	7 128.69		
		II	02	71.01.01	7 178.69	0.00		50.00		50.00		0.00	7 128.69		
B043	Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B	I			13 461.38	0.00	0.00	50.00	50.00	0.00	0.00	0.00	13 411.38	0.00	0.00
		II			13 461.38	0.00	0.00	50.00	0.00	50.00	0.00	0.00	13 411.38	0.00	0.00
		I	02	71.01.01	13 461.38	0.00		50.00	50.00			0.00	13 411.38		
		II	02	71.01.01	13 461.38	0.00		50.00		50.00		0.00	13 411.38		
B044	Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12	I			6 224.68	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 174.68	0.00	0.00
		II			6 224.68	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 174.68	0.00	0.00
		I	02	71.01.01	6 224.68	0.00		50.00	50.00			0.00	6 174.68		
		II	02	71.01.01	6 224.68	0.00		50.00		50.00		0.00	6 174.68		
B045	Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A	I			7 615.67	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 565.67	0.00	0.00
		II			7 615.67	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 565.67	0.00	0.00
		I	02	71.01.01	7 615.67	0.00		50.00	50.00			0.00	7 565.67		
		II	02	71.01.01	7 615.67	0.00		50.00		50.00		0.00	7 565.67		
B046	Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24	I			11 178.53	0.00	0.00	50.00	50.00	0.00	0.00	0.00	11 128.53	0.00	0.00
		II			11 178.53	0.00	0.00	50.00	0.00	50.00	0.00	0.00	11 128.53	0.00	0.00
		I	02	71.01.01	11 178.53	0.00		50.00	50.00			0.00	11 128.53		
		II	02	71.01.01	11 178.53	0.00		50.00		50.00		0.00	11 128.53		
B047	Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2	I			7 191.24	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 141.24	0.00	0.00
		II			7 191.24	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 141.24	0.00	0.00
		I	02	71.01.01	7 191.24	0.00		50.00	50.00			0.00	7 141.24		
		II	02	71.01.01	7 191.24	0.00		50.00		50.00		0.00	7 141.24		
B048	Obiective noi de investitii conform amendament la proiectul de hotarare nr.58 /05.05.2026	I			17 000.00	0.00	0.00	17 000.00	17 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			17 000.00	0.00	0.00	17 000.00	0.00	17 000.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	17 000.00			17 000.00	17 000.00			0.00			
		II	02	71.01.01	17 000.00			17 000.00		17 000.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I			142 811.11	214.00	2 675.71	139 921.40	139 637.04	0.00	0.00	284.36	0.00	0.00	0.00
		II			142 841.42	214.00	2 706.02	139 921.40	29.82	3 035.36	136 571.86	284.36	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		6 814.25	214.00	2 675.71	3 924.54	3 640.18	0.00	0.00	284.36	0.00	0.00	0.00
		II	02		6 844.56	214.00	2 706.02	3 924.54	29.82	3 035.36	575.00	284.36	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	6 337.69	214.00	2 675.71	3 447.98	3 447.98	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	6 368.00	214.00	2 706.02	3 447.98	29.82	2 843.16	575.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	56.30	0.00	0.00	56.30	56.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	56.30	0.00	0.00	56.30	29.82	26.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6 281.39	214.00	2 675.71	3 391.68	3 391.68	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	6 311.70	214.00	2 706.02	3 391.68	0.00	2 816.68	575.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.-.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.-.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.-.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.-.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.-.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.-.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	02	60	192.20	0.00	0.00	192.20	192.20	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60	192.20	0.00	0.00	192.20	0.00	192.20	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	153.40	0.00	0.00	153.40	153.40	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	153.40	0.00	0.00	153.40	0.00	153.40	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	38.80	0.00	0.00	38.80	38.80	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	38.80	0.00	0.00	38.80	0.00	38.80	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I	07	56	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.-.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.-.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I			4 411.47	214.00	2 471.49	1 725.98	1 725.98	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 441.78	214.00	2 501.80	1 725.98	0.00	1 725.98	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		4 411.47	214.00	2 471.49	1 725.98	1 725.98	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		4 441.78	214.00	2 501.80	1 725.98	0.00	1 725.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	4 219.27	214.00	2 471.49	1 533.78	1 533.78	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	4 249.58	214.00	2 501.80	1 533.78	0.00	1 533.78	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	4 219.27	214.00	2 471.49	1 533.78	1 533.78	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	4 249.58	214.00	2 501.80	1 533.78	0.00	1 533.78	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	192.20	0.00	0.00	192.20	192.20	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60	192.20	0.00	0.00	192.20	0.00	192.20	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	153.40	0.00	0.00	153.40	153.40	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	153.40	0.00	0.00	153.40	0.00	153.40	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	38.80	0.00	0.00	38.80	38.80	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	38.80	0.00	0.00	38.80	0.00	38.80	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Studii pentru evaluarea impactului asupra mediului	I			777.00	214.00	0.00	563.00	563.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			777.00	214.00	0.00	563.00	0.00	563.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	777.00	214.00	0.00	563.00	563.00			0.00			
		II	02	71.01.30	777.00	214.00	0.00	563.00		563.00		0.00			
Cc002	Reabilitare termica imobil - Bl. C1, Aleea Sandulesti, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			70.00	0.00	57.91	12.09	12.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			70.00	0.00	57.91	12.09	0.00	12.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	70.00		57.91	12.09	12.09			0.00			
		II	02	71.01.30	70.00		57.91	12.09		12.09		0.00			
Cc003	Reabilitare termica imobil - Bl. D9, Str. Tirgu Neamt, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			56.82	0.00	45.22	11.60	11.60	0.00	0.00	0.00	0.00	0.00	0.00
		II			56.82	0.00	45.22	11.60	0.00	11.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	56.82		45.22	11.60	11.60			0.00			
		II	02	71.01.30	56.82		45.22	11.60		11.60		0.00			
Cc004	Reabilitare termica imobil - Bl. 312, Str. Apele Vii, nr. 2A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			24.20	0.00	18.55	5.65	5.65	0.00	0.00	0.00	0.00	0.00	0.00
		II			24.20	0.00	18.55	5.65	0.00	5.65	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	24.20		18.55	5.65	5.65			0.00			
		II	02	71.01.30	24.20		18.55	5.65		5.65		0.00			
Cc005	Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			27.20	0.00	21.44	5.76	5.76	0.00	0.00	0.00	0.00	0.00	0.00
		II			27.20	0.00	21.44	5.76	0.00	5.76	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	27.20		21.44	5.76	5.76			0.00			
		II	02	71.01.30	27.20		21.44	5.76		5.76		0.00			
Cc006	Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-	I			23.75	0.00	18.12	5.63	5.63	0.00	0.00	0.00	0.00	0.00	0.00
		II			23.75	0.00	18.12	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize etc.	I	02	71.01.30	23.75		18.12	5.63	5.63			0.00			
		II	02	71.01.30	23.75		18.12	5.63		5.63		0.00			
Cc007	Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			128.49	0.00	104.80	23.69	23.69	0.00	0.00	0.00	0.00	0.00	0.00
		II			128.49	0.00	104.80	23.69	0.00	23.69	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	128.49		104.80	23.69	23.69			0.00			
		II	02	71.01.30	128.49		104.80	23.69		23.69		0.00			
Cc008	Reabilitare termica imobil - Bl. 21, Str. Valea Lunga, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			42.90	0.00	34.61	8.29	8.29	0.00	0.00	0.00	0.00	0.00	0.00
		II			42.90	0.00	34.61	8.29	0.00	8.29	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	42.90		34.61	8.29	8.29			0.00			
		II	02	71.01.30	42.90		34.61	8.29		8.29		0.00			
Cc009	Reabilitare termica imobil - Bl. 155A, sc. 1, Str. Oboga, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			36.20	0.00	29.11	7.09	7.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			36.20	0.00	29.11	7.09	0.00	7.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	36.20		29.11	7.09	7.09			0.00			
		II	02	71.01.30	36.20		29.11	7.09		7.09		0.00			
Cc010	Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.61	0.00	42.13	7.48	7.48	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.61	0.00	42.13	7.48	0.00	7.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.61		42.13	7.48	7.48			0.00			
		II	02	71.01.30	49.61		42.13	7.48		7.48		0.00			
Cc011	Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			43.78	0.00	36.48	7.30	7.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.08	0.00	36.78	7.30	0.00	7.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	43.78		36.48	7.30	7.30			0.00			
		II	02	71.01.30	44.08		36.78	7.30		7.30		0.00			
Cc012	Reabilitare termica imobil - Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			92.60	0.00	83.65	8.95	8.95	0.00	0.00	0.00	0.00	0.00	0.00
		II			92.60	0.00	83.65	8.95	0.00	8.95	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	92.60		83.65	8.95	8.95			0.00			
		II	02	71.01.30	92.60		83.65	8.95		8.95		0.00			
Cc013	Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			88.96	0.00	80.14	8.82	8.82	0.00	0.00	0.00	0.00	0.00	0.00
		II			88.96	0.00	80.14	8.82	0.00	8.82	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	88.96		80.14	8.82	8.82			0.00			
		II	02	71.01.30	88.96		80.14	8.82		8.82		0.00			
Cc014	Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			33.40	0.00	29.84	3.56	3.56	0.00	0.00	0.00	0.00	0.00	0.00
		II			33.41	0.00	29.85	3.56	0.00	3.56	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	33.40		29.84	3.56	3.56			0.00			
		II	02	71.01.30	33.41		29.85	3.56		3.56		0.00			
Cc015	Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			120.24	0.00	108.42	11.82	11.82	0.00	0.00	0.00	0.00	0.00	0.00
		II			120.24	0.00	108.42	11.82	0.00	11.82	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	120.24		108.42	11.82	11.82			0.00			
		II	02	71.01.30	120.24		108.42	11.82		11.82		0.00			
Cc016	Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			111.89	0.00	100.35	11.54	11.54	0.00	0.00	0.00	0.00	0.00	0.00
		II			111.89	0.00	100.35	11.54	0.00	11.54	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	111.89		100.35	11.54	11.54			0.00			
		II	02	71.01.30	111.89		100.35	11.54		11.54		0.00			
Cc017	Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			69.40	0.00	62.21	7.19	7.19	0.00	0.00	0.00	0.00	0.00	0.00
		II			69.40	0.00	62.21	7.19	0.00	7.19	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	69.40		62.21	7.19	7.19			0.00			
		II	02	71.01.30	69.40		62.21	7.19		7.19		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc018	Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.80	0.00	43.74	5.06	5.06	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.80	0.00	43.74	5.06	0.00	5.06	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.80		43.74	5.06	5.06			0.00			
		II	02	71.01.30	48.80		43.74	5.06		5.06		0.00			
Cc019	Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			138.49	0.00	125.08	13.41	13.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			138.49	0.00	125.08	13.41	0.00	13.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	138.49		125.08	13.41	13.41			0.00			
		II	02	71.01.30	138.49		125.08	13.41		13.41		0.00			
Cc020	Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.73	0.00	43.69	5.04	5.04	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.73	0.00	43.69	5.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.73		43.69	5.04	5.04			0.00			
		II	02	71.01.30	48.73		43.69	5.04		5.04		0.00			
Cc021	Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			44.50	0.00	40.09	4.41	4.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.50	0.00	40.09	4.41	0.00	4.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	44.50		40.09	4.41	4.41			0.00			
		II	02	71.01.30	44.50		40.09	4.41		4.41		0.00			
Cc022	Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			50.43	0.00	45.33	5.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.43	0.00	45.33	5.10	0.00	5.10	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.43		45.33	5.10	5.10			0.00			
		II	02	71.01.30	50.43		45.33	5.10		5.10		0.00			
Cc023	Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			40.39	0.00	36.12	4.27	4.27	0.00	0.00	0.00	0.00	0.00	0.00
		II			40.39	0.00	36.12	4.27	0.00	4.27	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	40.39		36.12	4.27	4.27			0.00			
		II	02	71.01.30	40.39		36.12	4.27		4.27		0.00			
Cc024	Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			46.46	0.00	41.98	4.48	4.48	0.00	0.00	0.00	0.00	0.00	0.00
		II			46.46	0.00	41.98	4.48	0.00	4.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.46		41.98	4.48	4.48			0.00			
		II	02	71.01.30	46.46		41.98	4.48		4.48		0.00			
Cc025	Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			45.17	0.00	40.74	4.43	4.43	0.00	0.00	0.00	0.00	0.00	0.00
		II			45.17	0.00	40.74	4.43	0.00	4.43	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	45.17		40.74	4.43	4.43			0.00			
		II	02	71.01.30	45.17		40.74	4.43		4.43		0.00			
Cc026	Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			43.13	0.00	38.76	4.37	4.37	0.00	0.00	0.00	0.00	0.00	0.00
		II			43.13	0.00	38.76	4.37	0.00	4.37	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	43.13		38.76	4.37	4.37			0.00			
		II	02	71.01.30	43.13		38.76	4.37		4.37		0.00			
Cc027	Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			46.25	0.00	41.78	4.47	4.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			46.25	0.00	41.78	4.47	0.00	4.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.25		41.78	4.47	4.47			0.00			
		II	02	71.01.30	46.25		41.78	4.47		4.47		0.00			
Cc028	Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.46	0.00	43.91	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.46	0.00	43.91	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.46		43.91	5.55	5.55			0.00			
		II	02	71.01.30	49.46		43.91	5.55		5.55		0.00			
Cc029	Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-	I			49.50	0.00	43.95	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.50	0.00	43.95	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize etc.	I	02	71.01.30	49.50		43.95	5.55	5.55			0.00			
		II	02	71.01.30	49.50		43.95	5.55		5.55		0.00			
Cc030	Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.42	0.00	43.87	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.42	0.00	43.87	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.42		43.87	5.55	5.55			0.00			
		II	02	71.01.30	49.42		43.87	5.55		5.55		0.00			
Cc031	Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			40.94	0.00	36.64	4.30	4.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			40.94	0.00	36.64	4.30	0.00	4.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	40.94		36.64	4.30	4.30			0.00			
		II	02	71.01.30	40.94		36.64	4.30		4.30		0.00			
Cc032	Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			18.77	0.00	9.31	9.46	9.46	0.00	0.00	0.00	0.00	0.00	0.00
		II			18.77	0.00	9.31	9.46	0.00	9.46	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	18.77		9.31	9.46	9.46			0.00			
		II	02	71.01.30	18.77		9.31	9.46		9.46		0.00			
Cc033	Reabilitare termica imobil - Bl. A, B, C, F Bd. Timisoara, nr. 29 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			19.56	0.00	2.17	17.39	17.39	0.00	0.00	0.00	0.00	0.00	0.00
		II			19.56	0.00	2.17	17.39	0.00	17.39	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	19.56		2.17	17.39	17.39			0.00			
		II	02	71.01.30	19.56		2.17	17.39		17.39		0.00			
Cc034	Reabilitare termica imobil - Bl. C94, Str. Meseriasilor, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.01	0.00	43.96	5.05	5.05	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.01	0.00	43.96	5.05	0.00	5.05	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.01		43.96	5.05	5.05			0.00			
		II	02	71.01.30	49.01		43.96	5.05		5.05		0.00			
Cc035	Reabilitare termica imobil - Bl. 108, sc. 1-2, Str. George Valsan, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			88.98	0.00	80.15	8.83	8.83	0.00	0.00	0.00	0.00	0.00	0.00
		II			88.98	0.00	80.15	8.83	0.00	8.83	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	88.98		80.15	8.83	8.83			0.00			
		II	02	71.01.30	88.98		80.15	8.83		8.83		0.00			
Cc036	Reabilitare termica imobil - Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			70.91	0.00	63.67	7.24	7.24	0.00	0.00	0.00	0.00	0.00	0.00
		II			70.91	0.00	63.67	7.24	0.00	7.24	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	70.91		63.67	7.24	7.24			0.00			
		II	02	71.01.30	70.91		63.67	7.24		7.24		0.00			
Cc037	Reabilitare termica imobil - Bl. C3, Bd. Uverturii, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			61.31	0.00	54.39	6.92	6.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			61.31	0.00	54.39	6.92	0.00	6.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	61.31		54.39	6.92	6.92			0.00			
		II	02	71.01.30	61.31		54.39	6.92		6.92		0.00			
Cc038	Reabilitare termica imobil - Bl. N22, Aleea Alesd, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.18	0.00	42.68	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.18	0.00	42.68	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.18		42.68	5.50	5.50			0.00			
		II	02	71.01.30	48.18		42.68	5.50		5.50		0.00			
Cc039	Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			102.77	0.00	92.51	10.26	10.26	0.00	0.00	0.00	0.00	0.00	0.00
		II			102.77	0.00	92.51	10.26	0.00	10.26	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	102.77		92.51	10.26	10.26			0.00			
		II	02	71.01.30	102.77		92.51	10.26		10.26		0.00			
Cc040	Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.02	0.00	43.97	5.05	5.05	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.02	0.00	43.97	5.05	0.00	5.05	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.02		43.97	5.05	5.05			0.00			
		II	02	71.01.30	49.02		43.97	5.05		5.05		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc041	Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			29.30	0.00	25.89	3.41	3.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			29.30	0.00	25.89	3.41	0.00	3.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	29.30		25.89	3.41	3.41			0.00			
		II	02	71.01.30	29.30		25.89	3.41		3.41		0.00			
Cc042	Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			28.70	0.00	25.78	2.92	2.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			28.70	0.00	25.78	2.92	0.00	2.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	28.70		25.78	2.92	2.92			0.00			
		II	02	71.01.30	28.70		25.78	2.92		2.92		0.00			
Cc043	Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			69.62	0.00	64.35	5.27	5.27	0.00	0.00	0.00	0.00	0.00	0.00
		II			69.62	0.00	64.35	5.27	0.00	5.27	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	69.62		64.35	5.27	5.27			0.00			
		II	02	71.01.30	69.62		64.35	5.27		5.27		0.00			
Cc044	Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.87	0.00	43.83	5.04	5.04	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.87	0.00	43.83	5.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.87		43.83	5.04	5.04			0.00			
		II	02	71.01.30	48.87		43.83	5.04		5.04		0.00			
Cc045	Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			45.99	0.00	41.05	4.94	4.94	0.00	0.00	0.00	0.00	0.00	0.00
		II			45.99	0.00	41.05	4.94	0.00	4.94	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	45.99		41.05	4.94	4.94			0.00			
		II	02	71.01.30	45.99		41.05	4.94		4.94		0.00			
Cc046	Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			46.18	0.00	41.71	4.47	4.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			76.18	0.00	71.71	4.47	0.00	4.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.18		41.71	4.47	4.47			0.00			
		II	02	71.01.30	76.18		71.71	4.47		4.47		0.00			
Cc047	Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			86.96	0.00	78.20	8.76	8.76	0.00	0.00	0.00	0.00	0.00	0.00
		II			86.96	0.00	78.20	8.76	0.00	8.76	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	86.96		78.20	8.76	8.76			0.00			
		II	02	71.01.30	86.96		78.20	8.76		8.76		0.00			
Cc048	Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			36.99	0.00	32.84	4.15	4.15	0.00	0.00	0.00	0.00	0.00	0.00
		II			36.99	0.00	32.84	4.15	0.00	4.15	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	36.99		32.84	4.15	4.15			0.00			
		II	02	71.01.30	36.99		32.84	4.15		4.15		0.00			
Cc049	Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			44.54	0.00	39.65	4.89	4.89	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.54	0.00	39.65	4.89	0.00	4.89	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	44.54		39.65	4.89	4.89			0.00			
		II	02	71.01.30	44.54		39.65	4.89		4.89		0.00			
Cc050	Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			72.23	0.00	64.94	7.29	7.29	0.00	0.00	0.00	0.00	0.00	0.00
		II			72.23	0.00	64.94	7.29	0.00	7.29	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	72.23		64.94	7.29	7.29			0.00			
		II	02	71.01.30	72.23		64.94	7.29		7.29		0.00			
Cc051	Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			47.87	0.00	41.78	6.09	6.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			47.87	0.00	41.78	6.09	0.00	6.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	47.87		41.78	6.09	6.09			0.00			
		II	02	71.01.30	47.87		41.78	6.09		6.09		0.00			
Cc052	Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 - actualizare/ elaborare documentatii tehnice, urbanistice,	I			26.50	0.00	0.00	26.50	26.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			26.50	0.00	0.00	26.50	0.00	26.50	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I	02	60.01	21.50			21.50	21.50			0.00			
		II	02	60.01	21.50			21.50		21.50		0.00			
		I	02	60.03	5.00			5.00	5.00			0.00			
		II	02	60.03	5.00			5.00		5.00		0.00			
Cc053	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			21.20	0.00	0.00	21.20	21.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			21.20	0.00	0.00	21.20	0.00	21.20	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	17.20			17.20	17.20			0.00			
		II	02	60.01	17.20			17.20		17.20		0.00			
		I	02	60.03	4.00			4.00	4.00			0.00			
		II	02	60.03	4.00			4.00		4.00		0.00			
Cc054	Reabilitare termica imobil - str Preciziei nr 16, bloc F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			12.50	0.00	0.00	12.50	12.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			12.50	0.00	0.00	12.50	0.00	12.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	9.50			9.50	9.50			0.00			
		II	02	60.01	9.50			9.50		9.50		0.00			
		I	02	60.03	3.00			3.00	3.00			0.00			
		II	02	60.03	3.00			3.00		3.00		0.00			
Cc055	Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			14.50	0.00	0.00	14.50	14.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			14.50	0.00	0.00	14.50	0.00	14.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	11.80			11.80	11.80			0.00			
		II	02	60.01	11.80			11.80		11.80		0.00			
		I	02	60.03	2.70			2.70	2.70			0.00			
		II	02	60.03	2.70			2.70		2.70		0.00			
Cc056	Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			14.50	0.00	0.00	14.50	14.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			14.50	0.00	0.00	14.50	0.00	14.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	11.80			11.80	11.80			0.00			
		II	02	60.01	11.80			11.80		11.80		0.00			
		I	02	60.03	2.70			2.70	2.70			0.00			
		II	02	60.03	2.70			2.70		2.70		0.00			
Cc057	Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			7.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	4.60			4.60	4.60			0.00			
		II	02	60.01	4.60			4.60		4.60		0.00			
		I	02	60.03	2.40			2.40	2.40			0.00			
		II	02	60.03	2.40			2.40		2.40		0.00			
Cc058	Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			14.50	0.00	0.00	14.50	14.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			14.50	0.00	0.00	14.50	0.00	14.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	11.80			11.80	11.80			0.00			
		II	02	60.01	11.80			11.80		11.80		0.00			
		I	02	60.03	2.70			2.70	2.70			0.00			
		II	02	60.03	2.70			2.70		2.70		0.00			
Cc059	Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			10.90	0.00	0.00	10.90	10.90	0.00	0.00	0.00	0.00	0.00	0.00
		II			10.90	0.00	0.00	10.90	0.00	10.90	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	8.60			8.60	8.60			0.00			
		II	02	60.01	8.60			8.60		8.60		0.00			
		I	02	60.03	2.30			2.30	2.30			0.00			
		II	02	60.03	2.30			2.30		2.30		0.00			
Cc060	Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis -	I			12.10	0.00	0.00	12.10	12.10	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	II			12.10	0.00	0.00	12.10	0.00	12.10	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	9.60			9.60	9.60			0.00			
		II	02	60.01	9.60			9.60		9.60		0.00			
		I	02	60.03	2.50			2.50	2.50			0.00			
		II	02	60.03	2.50			2.50		2.50		0.00			
Cc061	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			12.10	0.00	0.00	12.10	12.10	0.00	0.00	0.00	0.00	0.00	0.00
		II			12.10	0.00	0.00	12.10	0.00	12.10	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	9.60			9.60	9.60			0.00			
		II	02	60.01	9.60			9.60		9.60		0.00			
		I	02	60.03	2.50			2.50	2.50			0.00			
		II	02	60.03	2.50			2.50		2.50		0.00			
Cc062	Reabilitare termica imobil - Aleea Crăiesti nr 2, bloc A47 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	I			17.30	0.00	0.00	17.30	17.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	14.30			14.30	14.30			0.00			
		II	02	60.01	14.30			14.30		14.30		0.00			
		I	02	60.03	3.00			3.00	3.00			0.00			
		II	02	60.03	3.00			3.00		3.00		0.00			
Cc063	Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	I			19.30	0.00	0.00	19.30	19.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			19.30	0.00	0.00	19.30	0.00	19.30	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	15.80			15.80	15.80			0.00			
		II	02	60.01	15.80			15.80		15.80		0.00			
		I	02	60.03	3.50			3.50	3.50			0.00			
		II	02	60.03	3.50			3.50		3.50		0.00			
Cc064	Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	I			9.80	0.00	0.00	9.80	9.80	0.00	0.00	0.00	0.00	0.00	0.00
		II			9.80	0.00	0.00	9.80	0.00	9.80	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	7.30			7.30	7.30			0.00			
		II	02	60.01	7.30			7.30		7.30		0.00			
		I	02	60.03	2.50			2.50	2.50			0.00			
		II	02	60.03	2.50			2.50		2.50		0.00			
Cc065	Reabilitare termica imobil - Aleea Poiana Sibiului nr.6 bl.E25 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc066	Reabilitare termica imobil - Aleea Poiana Cernei nr.6 bl.E6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc067	Reabilitare termica imobil - Aleea Poiana Cernei nr.4 bl.E4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			6.40	0.00	0.00	6.40	6.40	0.00	0.00	0.00	0.00	0.00	0.00
		II			6.40	0.00	0.00	6.40	0.00	6.40	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6.40			6.40	6.40			0.00			
		II	02	71.01.30	6.40			6.40		6.40		0.00			
Cc068	Reabilitare termica imobil - Str. Ruxandra Mihaela Marcu nr.5 bl.C7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			11.50	0.00	0.00	11.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			11.50	0.00	0.00	11.50	0.00	11.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	11.50			11.50	11.50			0.00			
		II	02	71.01.30	11.50			11.50		11.50		0.00			
Cc069	Reabilitare termica imobil - Str. Targu Neamt nr.12 bl. TD24-	I			5.50	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	II			5.50	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.50			5.50	5.50			0.00			
		II	02	71.01.30	5.50			5.50		5.50		0.00			
Cc070	Reabilitare termica imobil - Aleea Callatis nr.1 bl.A14A- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			18.70	0.00	0.00	18.70	18.70	0.00	0.00	0.00	0.00	0.00	0.00
		II			18.70	0.00	0.00	18.70	0.00	18.70	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	18.70			18.70	18.70			0.00			
		II	02	71.01.30	18.70			18.70		18.70		0.00			
Cc071	Reabilitare termica imobil - Strada Brasov nr.13 bl.E10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc072	Reabilitare termica imobil - Aleea Poiana Cernei nr.3 bl.E27 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc073	Reabilitare termica imobil - Aleea Valea Florilor nr.3 bl.E 7 sc.1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc074	Reabilitare termica imobil - Aleea Compozitorilor nr.4 bl.F17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			19.20	0.00	0.00	19.20	19.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			19.20	0.00	0.00	19.20	0.00	19.20	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	19.20			19.20	19.20			0.00			
		II	02	71.01.30	19.20			19.20		19.20		0.00			
Cc075	Reabilitare termica imobil - Str. Cupolei nr.1 bl. 106 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			20.80	0.00	0.00	20.80	20.80	0.00	0.00	0.00	0.00	0.00	0.00
		II			20.80	0.00	0.00	20.80	0.00	20.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	20.80			20.80	20.80			0.00			
		II	02	71.01.30	20.80			20.80		20.80		0.00			
Cc076	Reabilitare termica imobil - Str. Obcina Mare nr.1 bl. F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			11.60	0.00	0.00	11.60	11.60	0.00	0.00	0.00	0.00	0.00	0.00
		II			11.60	0.00	0.00	11.60	0.00	11.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	11.60			11.60	11.60			0.00			
		II	02	71.01.30	11.60			11.60		11.60		0.00			
Cc077	Reabilitare termica imobil - Str. Tincani nr.4 bl. F7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			9.90	0.00	0.00	9.90	9.90	0.00	0.00	0.00	0.00	0.00	0.00
		II			9.90	0.00	0.00	9.90	0.00	9.90	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	9.90			9.90	9.90			0.00			
		II	02	71.01.30	9.90			9.90		9.90		0.00			
Cc078	Reabilitare termica imobil - Calea Crangasi nr.40 bl.11 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			8.50	0.00	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			8.50	0.00	0.00	8.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	8.50			8.50	8.50			0.00			
		II	02	71.01.30	8.50			8.50		8.50		0.00			
Cc079	Reabilitare termica imobil - Calea Crangasi nr.42 bl.10 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.50	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.50	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.50			5.50	5.50			0.00			
		II	02	71.01.30	5.50			5.50		5.50		0.00			
Cc080	Reabilitare termica imobil - Str. Mehadia nr.12 bl.1 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	8.00			8.00	8.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.30	8.00			8.00		8.00		0.00			
Cc081	Reabilitare termica imobil - Str. Mehadia nr.18 bl.21- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			13.30	0.00	0.00	13.30	13.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			13.30	0.00	0.00	13.30	0.00	13.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	13.30			13.30	13.30			0.00			
		II	02	71.01.30	13.30			13.30		13.30		0.00			
Cc082	Elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.Subprogramului multianual de investitii „ Modernizarea ascensoarelor din blocurile de locuinte"	I			450.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	450.00			450.00	450.00			0.00			
		II	02	71.01.30	450.00			450.00		450.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I			138 399.64	0.00	204.22	138 195.42	137 911.06	0.00	0.00	284.36	0.00	0.00	0.00
		II			138 399.64	0.00	204.22	138 195.42	29.82	1 309.38	136 571.86	284.36	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		2 402.78	0.00	204.22	2 198.56	1 914.20	0.00	0.00	284.36	0.00	0.00	0.00
		II	02		2 402.78	0.00	204.22	2 198.56	29.82	1 309.38	575.00	284.36	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	2 118.42	0.00	204.22	1 914.20	1 914.20	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	2 118.42	0.00	204.22	1 914.20	29.82	1 309.38	575.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	56.30	0.00	0.00	56.30	56.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	56.30	0.00	0.00	56.30	29.82	26.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	2 062.12	0.00	204.22	1 857.90	1 857.90	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	2 062.12	0.00	204.22	1 857.90	0.00	1 282.90	575.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.-.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.-.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.-.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.-.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.-.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.-.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	07	56	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.-.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.-.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:														
Ce001	Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase a obiectivelor de investitii privind cresterea eficientei energetice a blocurilor de locuinte	I			1 779.22	0.00	204.22	1 575.00	1 575.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			1 779.22	0.00	204.22	1 575.00	0.00	1 000.00	575.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	1 779.22		204.22	1 575.00	1 575.00			0.00			
		II	02	71.01.30	1 779.22		204.22	1 575.00		1 000.00	575.00	0.00	0.00		
Ce002	Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru procedurile având ca obiect creșterea eficienței energetice a blocurilor de locuințe	I			282.90	0.00	0.00	282.90	282.90	0.00	0.00	0.00	0.00	0.00	0.00
		II			282.90	0.00	0.00	282.90	0.00	282.90	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	282.90		0.00	282.90	282.90			0.00			
		II	02	71.01.30	282.90		0.00	282.90		282.90		0.00			
Ce003	Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770	I			195.88	0.00	0.00	195.88	26.48	0.00	0.00	169.40	0.00	0.00	0.00
		II			195.88	0.00	0.00	195.88	0.00	26.48	0.00	169.40	0.00	0.00	0.00
		I	02	56.48.01	36.30			36.30				36.30			
		II	02	56.48.01	36.30			36.30				36.30			
		I	02	56.48.02	24.20			24.20				24.20			
		II	02	56.48.02	24.20			24.20				24.20			
		I	02	56.48.03	108.90			108.90				108.90			
		II	02	56.48.03	108.90			108.90				108.90			
		I	02	71.01.01	26.48			26.48	26.48			0.00			
		II	02	71.01.01	26.48			26.48		26.48		0.00			
Ce004	Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	I			144.78	0.00	0.00	144.78	29.82	0.00	0.00	114.96	0.00	0.00	0.00
		II			144.78	0.00	0.00	144.78	29.82	0.00	0.00	114.96	0.00	0.00	0.00
		I	02	56.48.01	25.41			25.41				25.41			
		II	02	56.48.01	25.41			25.41				25.41			
		I	02	56.48.02	16.94			16.94				16.94			
		II	02	56.48.02	16.94			16.94				16.94			
		I	02	56.48.03	72.61			72.61				72.61			
		II	02	56.48.03	72.61			72.61				72.61			
		I	02	71.01.01	29.82			29.82	29.82			0.00			
		II	02	71.01.01	29.82			29.82	29.82			0.00			
Ce005	Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770	I			74 179.55	0.00	0.00	74 179.55	74 179.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			74 179.55	0.00	0.00	74 179.55	0.00	0.00	74 179.55	0.00	0.00	0.00	0.00
		I	07	56.48.03	74 179.55			74 179.55	74 179.55			0.00			
		II	07	56.48.03	74 179.55			74 179.55			74 179.55	0.00			
Ce006	Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	I			61 817.31	0.00	0.00	61 817.31	61 817.31	0.00	0.00	0.00	0.00	0.00	0.00
		II			61 817.31	0.00	0.00	61 817.31	0.00	0.00	61 817.31	0.00	0.00	0.00	0.00
		I	07	56.48.03	61 817.31			61 817.31	61 817.31			0.00			
		II	07	56.48.03	61 817.31			61 817.31			61 817.31	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70--05.01_AlimApa_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70--05.01 ALIMENTARI CU APA															
	TOTAL INVESTITII	I				3 745.84	164.31	152.68	3 428.85	3 428.85	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 745.84	164.31	152.68	3 428.85	1.00	3 427.85	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 745.84	164.31	152.68	3 428.85	3 428.85	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 745.84	164.31	152.68	3 428.85	1.00	3 427.85	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	3 745.84	164.31	152.68	3 428.85	3 428.85	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 745.84	164.31	152.68	3 428.85	1.00	3 427.85	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 699.14	20.31	152.68	2 526.15	2 526.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	2 699.14	20.31	152.68	2 526.15	0.00	2 526.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II				195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc	I				195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II				195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	195.21	20.31	148.75	26.15	26.15						
		II		02	71.01.01	195.21	20.31	148.75	26.15		26.15					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul obiectivi)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Rețea de alimentare cu apă Drumul Belșugului	I				2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 503.93		3.93	2 500.00	2 500.00			0.00			
		II		02	71.01.01	2 503.93		3.93	2 500.00		2 500.00		0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Cc:															
Cc001	Extindere retele de apa pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				286.00	26.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				286.00	26.00	0.00	260.00	1.00	259.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	286.00	26.00		260.00	260.00			0.00			
		II		02	71.01.30	286.00	26.00		260.00	1.00	259.00		0.00			
Cc002	Extindere retele de apa pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				69.70	17.00	0.00	52.70	52.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				69.70	17.00	0.00	52.70	0.00	52.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.70	17.00		52.70	52.70			0.00			
		II		02	71.01.30	69.70	17.00		52.70		52.70		0.00			
Cc003	Rețea de alimentare cu apă Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				241.00	101.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				241.00	101.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	241.00	101.00		140.00	140.00			0.00			
		II		02	71.01.30	241.00	101.00		140.00		140.00		0.00			
Cc004	Rețea de alimentare cu apă strada Viscolului- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc005	Rețea de alimentare cu apă Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc006	Rețea de alimentare cu apa Str Valeriu Cicalov- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70--06_IluminatPublic_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70--06 ILUMINAT PUBLIC SI ELECTRIFICARI															
	TOTAL INVESTITII	I				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Realizarea iluminatului public pentru obiective de investitii (parcari, parcuri etc) - etapa 2023	I				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	671.00		671.00	0.00	0.00			0.00			
		II		02	71.01.01	671.00		671.00	0.00		0.00	0.00	0.00			
					61			0.00								
								0.00								
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Iluminat stradal pe Drumul Belsugului (pentru obiectivul Modernizare sistem rutier pe Drumul Belsugului) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00			0.00			
		II		02	71.01.30	0.00	0.00	0.00	0.00		0.00	0.00	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70--50 Alte servicii în domeniile locuintelor_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70--50 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale															
	TOTAL INVESTITII	I				88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		II				88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		II		02	56	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		II		02	56.72	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		II				88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		II		02	56	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		II		02	56.72	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		II				78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		II		02	56	78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	19.66	0.00	0.00	19.66	9.30	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	19.66	0.00	0.00	19.66	9.30	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	58.92	0.00	0.00	58.92	27.90	31.02	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	58.92	0.00	0.00	58.92	27.90	31.02	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		II		02	56.72	78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.01	19.66	0.00	0.00	19.66	9.30	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	19.66	0.00	0.00	19.66	9.30	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.02	58.92	0.00	0.00	58.92	27.90	31.02	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	58.92	0.00	0.00	58.92	27.90	31.02	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Cititor RFID (Proiect Smart Zone enforcement module)	I	1			72.95	0.00	0.00	72.95	37.20	35.75	0.00	0.00	0.00	0.00	0.00
		II				72.95	0.00	0.00	72.95	37.20	35.75	0.00	0.00	0.00	0.00	0.00
		I	5	02	56.72.01	18.25			18.25	9.30	8.95		0.00			
		II		02	56.72.01	18.25			18.25	9.30	8.95		0.00			
		I	5	02	56.72.02	54.70			54.70	27.90	26.80		0.00			
		II		02	56.72.02	54.70			54.70	27.90	26.80		0.00			
Cb002	Panou afisare locuri libere, parcare in timp real (Proiect Smart Zone enforcement module)	I	1			5.63	0.00	0.00	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00
		II				5.63	0.00	0.00	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00
		I	1	02	56.72.01	1.41			1.41		1.41		0.00			
		II		02	56.72.01	1.41			1.41		1.41		0.00			
		I		02	56.72.02	4.22			4.22		4.22		0.00			
		II		02	56.72.02	4.22			4.22		4.22		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56.72	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Manopera si integrare cu platforma de rezervari/monitorizare (Proiect Smart Zone enforcement module)	I				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		I	1	02	56.72.01	2.59			2.59		2.59		0.00			
		II		02	56.72.01	2.59			2.59		2.59		0.00			
		I		02	56.72.02	7.77			7.77		7.77		0.00			
		II		02	56.72.02	7.77			7.77		7.77		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

74--03_Poluare_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 74--03 REDUCEREA SI CONTROLUL POLUARII															
	TOTAL INVESTITII	I				5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	I		02	61	4 489.07	0.00	0.00	4 489.07	4 489.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61	4 489.07	0.00	0.00	4 489.07	0.00	4 482.11	0.00	6.96	0.00	0.00	0.00
		I		02	61.01	3 708.58	0.00	0.00	3 708.58	3 708.58	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	3 708.58	0.00	0.00	3 708.58	0.00	3 708.58	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	780.49	0.00	0.00	780.49	780.49	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	780.49	0.00	0.00	780.49	0.00	773.53	0.00	6.96	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
[illegible]	[illegible]	II		02	71	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	4 489.07	0.00	0.00	4 489.07	4 489.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61	4 489.07	0.00	0.00	4 489.07	0.00	4 482.11	0.00	6.96	0.00	0.00	0.00
		I		02	61.01	3 708.58	0.00	0.00	3 708.58	3 708.58	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	3 708.58	0.00	0.00	3 708.58	0.00	3 708.58	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	780.49	0.00	0.00	780.49	780.49	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	780.49	0.00	0.00	780.49	0.00	773.53	0.00	6.96	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	4 489.07	0.00	0.00	4 489.07	4 489.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61	4 489.07	0.00	0.00	4 489.07	0.00	4 482.11	0.00	6.96	0.00	0.00	0.00
		I		02	61.01	3 708.58	0.00	0.00	3 708.58	3 708.58	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	3 708.58	0.00	0.00	3 708.58	0.00	3 708.58	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	780.49	0.00	0.00	780.49	780.49	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	780.49	0.00	0.00	780.49	0.00	773.53	0.00	6.96	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce002	Reabilitare termica imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta statii de incarcare (cheltuieli necesare pentru achiziția si punerea în functiune a statiilor)	I				446.74	0.00	0.00	446.74	446.74	0.00	0.00	0.00	0.00	0.00	0.00
		II				446.74	0.00	0.00	446.74	0.00	446.74	0.00	0.00	0.00	0.00	0.00
	Program Renovare energetică moderată a blocurilor de locuințe din	I		02	61.01	369.21			369.21	369.21			0.00			
		II		02	61.01	369.21			369.21		369.21		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Sectorul 6 al Municipiului București (Runda II) -	I		02	61.03	77.53			77.53	77.53			0.00			
	PNRR/2022/C5/1/A.3.1/2	II		02	61.03	77.53			77.53		77.53		0.00			
Ce003	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 -	I				297.82	0.00	0.00	297.82	297.82	0.00	0.00	0.00	0.00	0.00	0.00
	componenta statii de incarcare (cheltuieli necesare pentru achizitia	II				297.82	0.00	0.00	297.82	0.00	297.82	0.00	0.00	0.00	0.00	0.00
	si punerea in functiune a statiilor)	I		02	61.01	246.13			246.13	246.13			0.00			
	Program Renovare energetică moderată a blocurilor de locuințe din	II		02	61.01	246.13			246.13		246.13		0.00			
	Sectorul 6 al Municipiului București (Runda II) -	I		02	61.03	51.69			51.69	51.69			0.00			
	PNRR/2022/C5/1/A.3.1/2	II		02	61.03	51.69			51.69		51.69		0.00			
Ce004	Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 -	I				297.82	0.00	0.00	297.82	297.82	0.00	0.00	0.00	0.00	0.00	0.00
	componenta statii de incarcare (cheltuieli necesare pentru achizitia	II				297.82	0.00	0.00	297.82	0.00	297.82	0.00	0.00	0.00	0.00	0.00
	si punerea in functiune a statiilor)	I		02	61.01	246.13			246.13	246.13			0.00			
	Program Renovare energetică moderată a blocurilor de locuințe din	II		02	61.01	246.13			246.13		246.13		0.00			
	Sectorul 6 al Municipiului București (Runda II) -	I		02	61.03	51.69			51.69	51.69			0.00			
	PNRR/2022/C5/1/A.3.1/2	II		02	61.03	51.69			51.69		51.69		0.00			
Ce005	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3,	I				893.46	0.00	0.00	893.46	893.46	0.00	0.00	0.00	0.00	0.00	0.00
	bloc 23 - componenta statii de incarcare (cheltuieli necesare pentru	II				893.46	0.00	0.00	893.46	0.00	893.46	0.00	0.00	0.00	0.00	0.00
	achizitia si punerea in functiune a statiilor)	I		02	61.01	738.40			738.40	738.40			0.00			
	Program Renovare energetică moderată a blocurilor de locuințe din	II		02	61.01	738.40			738.40		738.40		0.00			
	Sectorul 6 al Municipiului București (Runda II) -	I		02	61.03	155.06			155.06	155.06			0.00			
	PNRR/2022/C5/1/A.3.1/2	II		02	61.03	155.06			155.06		155.06		0.00			
Ce006	Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 -	I				446.74	0.00	0.00	446.74	446.74	0.00	0.00	0.00	0.00	0.00	0.00
	componenta statii de incarcare (cheltuieli necesare pentru achizitia	II				446.74	0.00	0.00	446.74	0.00	446.74	0.00	0.00	0.00	0.00	0.00
	si punerea in functiune a statiilor)	I		02	61.01	369.21			369.21	369.21			0.00			
	Program Renovare energetică moderată a blocurilor de locuințe din	II		02	61.01	369.21			369.21		369.21		0.00			
	Sectorul 6 al Municipiului București (Runda II) -	I		02	61.03	77.53			77.53	77.53			0.00			
	PNRR/2022/C5/1/A.3.1/2	II		02	61.03	77.53			77.53		77.53		0.00			
Ce007	Reabilitare termica imobil - Aleea Zvoriștea nr 3, bloc A42 -	I				297.82	0.00	0.00	297.82	297.82	0.00	0.00	0.00	0.00	0.00	0.00
	componenta statii de incarcare (cheltuieli necesare pentru achizitia	II				297.82	0.00	0.00	297.82	0.00	297.82	0.00	0.00	0.00	0.00	0.00
	si punerea in functiune a statiilor)	I		02	61.01	246.13			246.13	246.13			0.00			
	Program Renovare energetică moderată a blocurilor de locuințe din	II		02	61.01	246.13			246.13		246.13		0.00			
	Sectorul 6 al Municipiului București (Runda II) -	I		02	61.03	51.69			51.69	51.69			0.00			
	PNRR/2022/C5/1/A.3.1/2	II		02	61.03	51.69			51.69		51.69		0.00			
Ce008	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice	I				476.34	0.00	0.00	476.34	476.34	0.00	0.00	0.00	0.00	0.00	0.00
	și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu	II				476.34	0.00	0.00	476.34	2.00	474.34	0.00	0.00	0.00	0.00	0.00
	putere normală în Sectorul 6 al Municipiului București - organizare	I		02	71.01.30	476.34			476.34	476.34			0.00			
	proceduri de achiziție, consultanță, informare si publicitate	II		02	71.01.30	476.34			476.34	2.00	474.34		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce009	Consultanță și asistență tehnică în domeniul reducerii si controlului poluării pentru pregătire proiecte M100 - tranziție spre un oraș inteligent și neutru din punct de vedere climatic	I				326.40	0.00	0.00	326.40	326.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.40	0.00	0.00	326.40	0.00	326.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.40			326.40	326.40			0.00			
		II		02	71.01.30	326.40			326.40		326.40		0.00			
Ce010	Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				148.93	0.00	0.00	148.93	148.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				148.93	0.00	0.00	148.93	0.00	148.93	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	123.08			123.08	123.08			0.00			
		II		02	61.01	123.08			123.08		123.08		0.00			
		I		02	61.03	25.85			25.85	25.85			0.00			
		II		02	61.03	25.85			25.85		25.85		0.00			
Ce011	Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				148.93	0.00	0.00	148.93	148.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				148.93	0.00	0.00	148.93	0.00	148.93	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	123.08			123.08	123.08			0.00			
		II		02	61.01	123.08			123.08		123.08		0.00			
		I		02	61.03	25.85			25.85	25.85			0.00			
		II		02	61.03	25.85			25.85		25.85		0.00			
Ce012	Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				152.46	0.00	0.00	152.46	152.46	0.00	0.00	0.00	0.00	0.00	0.00
		II				152.46	0.00	0.00	152.46	0.00	152.46	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	126.00			126.00	126.00			0.00			
		II		02	61.01	126.00			126.00		126.00		0.00			
		I		02	61.03	26.46			26.46	26.46			0.00			
		II		02	61.03	26.46			26.46		26.46		0.00			
Ce013	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				446.75	0.00	0.00	446.75	446.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				446.75	0.00	0.00	446.75	0.00	446.75	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	369.21			369.21	369.21			0.00			
		II		02	61.01	369.21			369.21		369.21		0.00			
		I		02	61.03	77.54			77.54	77.54			0.00			
		II		02	61.03	77.54			77.54		77.54		0.00			
Ce014	Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				454.96	0.00	0.00	454.96	454.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				454.96	0.00	0.00	454.96	0.00	448.00	0.00	6.96	0.00	0.00	0.00
		I		02	61.01	376.00			376.00	376.00			0.00			
		II		02	61.01	376.00			376.00		376.00		0.00			
		I		02	61.03	78.96			78.96	78.96			0.00			
		II		02	61.03	78.96			78.96		72.00		6.96			
Ce015	Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				456.64	0.00	0.00	456.64	456.64	0.00	0.00	0.00	0.00	0.00	0.00
		II				456.64	0.00	0.00	456.64	0.00	456.64	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	376.00			376.00	376.00			0.00			
		II		02	61.01	376.00			376.00		376.00		0.00			
		I		02	61.03	80.64			80.64	80.64			0.00			
		II		02	61.03	80.64			80.64		80.64		0.00			

SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

74–05.02_Deșeuri_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul obiectivi)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 74–05.02 COLECTAREA, TRATAREA ȘI DISTRUGEREA DEȘEURILOR																
TOTAL INVESTITII		I				130 450.33	28 548.12	30 367.82	71 534.39	71 104.39	430.00	0.00	0.00	0.00	0.00	0.00
		II				130 450.33	28 548.12	30 367.82	71 534.39	2 000.00	38 534.39	23 000.00	8 000.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		84 912.39	28 548.12	22 708.33	33 655.94	33 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II		02		84 912.39	28 548.12	22 708.33	33 655.94	2 000.00	23 655.94	8 000.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	27 657.28	25 765.64	235.70	1 655.94	1 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	27 657.28	25 765.64	235.70	1 655.94	0.00	1 655.94	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 333.00	4 003.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 333.00	4 003.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 478.28	3 916.64	235.70	1 325.94	1 225.94	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5 478.28	3 916.64	235.70	1 325.94	0.00	1 325.94	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56.–.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.–.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.–.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.–.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.–.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.–.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul obiectivelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		07		**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**37 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		07		**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**0.00**	**14 878.45**	**15 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		07	56	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**37 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		07	56	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**0.00**	**14 878.45**	**15 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
		I		07	56.-.03	45 537.94	0.00	7 659.49	**37 878.45**	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.-.03	45 537.94	0.00	7 659.49	**37 878.45**	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
	TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	I		07	56.50	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**37 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		07	56.50	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**0.00**	**14 878.45**	**15 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
		I		07	56.50.03	45 537.94	0.00	7 659.49	**37 878.45**	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45 537.94	0.00	7 659.49	**37 878.45**	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**126 521.73**	**26 511.16**	**30 132.12**	**69 878.45**	**69 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**126 521.73**	**26 511.16**	**30 132.12**	**69 878.45**	**2 000.00**	**36 878.45**	**23 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		02		**80 983.79**	**26 511.16**	**22 472.63**	**32 000.00**	**32 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		02		**80 983.79**	**26 511.16**	**22 472.63**	**32 000.00**	**2 000.00**	**22 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	**23 728.68**	**23 728.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		02	71	**23 728.68**	**23 728.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 999.00	3 999.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 999.00	3 999.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17 846.00	17 846.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17 846.00	17 846.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 883.68	1 883.68	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 883.68	1 883.68	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**32 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		02	56	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**2 000.00**	**22 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.-.01	27 237.99	1 038.74	11 199.25	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	27 237.99	1 038.74	11 199.25	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	27 238.00	1 038.74	11 199.26	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	27 238.00	1 038.74	11 199.26	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.-.03	2 779.12	705.00	74.12	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.03	2 779.12	705.00	74.12	**2 000.00**	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	I		02	56.50	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**32 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		02	56.50	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**2 000.00**	**22 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grlcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		07	56	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56.--.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.--.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I		07	56.50	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	I				134 832.46	34 821.89	30 132.12	32 000.00	30 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				134 832.46	34 821.89	30 132.12	32 000.00	2 000.00	20 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	58.01	993.82	993.82						0.00			
		II		02	58.01	993.82	993.82						0.00			
		I		02	58.02	5 631.63	5 631.63						0.00			
		II		02	58.02	5 631.63	5 631.63						0.00			
		I		02	58.03	1 685.28	1 685.28						0.00			
		II		02	58.03	1 685.28	1 685.28						0.00			
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00			0.00			
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00			
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00			0.00			
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00			
		I		02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00			0.00			
		II		02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00		0.00			
		I		02	71.01.01	3 999.00	3 999.00		0.00				0.00			
		II		02	71.01.01	3 999.00	3 999.00		0.00				0.00			
		I		02	71.01.02	17 846.00	17 846.00		0.00				0.00			
		II		02	71.01.02	17 846.00	17 846.00		0.00				0.00			
		I		02	71.01.30	1 883.68	1 883.68		0.00				0.00			
		II		02	71.01.30	1 883.68	1 883.68		0.00				0.00			
		I		07	56.50.03	45 537.94		7 659.49	37 878.45	37 878.45			0.00			
		II		07	56.50.03	45 537.94		7 659.49	37 878.45		14 878.45	15 000.00	8 000.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				3 928.60	2 036.96	235.70	1 655.94	1 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II				3 928.60	2 036.96	235.70	1 655.94	0.00	1 655.94	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 928.60	2 036.96	235.70	1 655.94	1 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 928.60	2 036.96	235.70	1 655.94	0.00	1 655.94	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 928.60	2 036.96	235.70	1 655.94	1 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 928.60	2 036.96	235.70	1 655.94	0.00	1 655.94	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	334.00	4.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	334.00	4.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 594.60	2 032.96	235.70	1 325.94	1 225.94	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 594.60	2 032.96	235.70	1 325.94	0.00	1 325.94	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul celarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				2 765.43	1 652.96	235.70	876.77	876.77	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 765.43	1 652.96	235.70	876.77	0.00	876.77	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 765.43	1 652.96	235.70	876.77	876.77	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		2 765.43	1 652.96	235.70	876.77	0.00	876.77	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	2 765.43	1 652.96	235.70	876.77	876.77	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	2 765.43	1 652.96	235.70	876.77	0.00	876.77	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 761.43	1 648.96	235.70	876.77	876.77	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 761.43	1 648.96	235.70	876.77	0.00	876.77	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				2 188.09	1 796.04	0.50	391.55	391.55	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 188.09	1 796.04	0.50	391.55	0.00	391.55	0.00	0.00	0.00	0.00	0.00
		I		02	58.01	96.15	96.15						0.00			
		II		02	58.01	96.15	96.15						0.00			
		I		02	58.02	544.81	544.81						0.00			
		II		02	58.02	544.81	544.81						0.00			
		I		02	58.03	309.73	309.73						0.00			
		II		02	58.03	309.73	309.73						0.00			
		I		02	71.01.01	4.00	4.00						0.00			
		II		02	71.01.01	4.00	4.00						0.00			
		I		02	71.01.30	1 233.40	841.35	0.50	391.55	391.55			0.00			
		II		02	71.01.30	1 233.40	841.35	0.50	391.55		391.55		0.00			
Cc002	Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 528.03	807.61	35.00	485.22	485.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 528.03	807.61	235.20	485.22	0.00	485.22	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 528.03	807.61	235.20	485.22	485.22			0.00			
		II		02	71.01.30	1 528.03	807.61	235.20	485.22		485.22		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				1 163.17	384.00	0.00	779.17	349.17	430.00	0.00	0.00	0.00	0.00	0.00
		II				1 163.17	384.00	0.00	779.17	0.00	779.17	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 163.17	384.00	0.00	779.17	349.17	430.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		1 163.17	384.00	0.00	779.17	0.00	779.17	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 163.17	384.00	0.00	779.17	349.17	430.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 163.17	384.00	0.00	779.17	0.00	779.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	833.17	384.00	0.00	449.17	349.17	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	833.17	384.00	0.00	449.17	0.00	449.17	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase	I				484.00	384.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				484.00	384.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	484.00	384.00		100.00		100.00		0.00			
		II		02	71.01.30	484.00	384.00		100.00		100.00		0.00			
Ce002	Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase	I				349.17	0.00	0.00	349.17	349.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				349.17	0.00	0.00	349.17	0.00	349.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	349.17			349.17	349.17			0.00			
		II		02	71.01.30	349.17			349.17		349.17		0.00			
Ce003	Achizitie si instalare contructii modulare pentru colectarea colectivă a deșeurilor.	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	330.00			330.00		330.00		0.00			
		II		02	71.01.01	330.00			330.00		330.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

74--06_Canalizare_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 74--06 CANALIZAREA ȘI TRATAREA APELOR REZIDUALE															
	TOTAL INVESTITII	I				6 019.97	310.00	270.91	5 439.06	5 439.06	0.00	0.00	0.00	0.00	0.00	0.00
		II				6 019.97	310.00	270.91	5 439.06	0.44	5 438.62	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		6 019.97	310.00	270.91	5 439.06	5 439.06	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		6 019.97	310.00	270.91	5 439.06	0.44	5 438.62	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	6 019.97	310.00	270.91	5 439.06	5 439.06	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	6 019.97	310.00	270.91	5 439.06	0.44	5 438.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 354.22	71.00	17.86	4 265.36	4 265.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 354.22	71.00	17.86	4 265.36	0.00	4 265.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Extindere retea de canalizare Strada Alexandru Ivasiuc	I				95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	95.30	71.00	8.94	15.36	15.36						
		II		02	71.01.01	95.30	71.00	8.94	15.36		15.36					
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grlcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul deteriior)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Protejare/relocare și extindere rețea de canalizare pe Drumul Belșugului	I				4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 258.92	0.00	8.92	4 250.00	4 250.00						
		II		02	71.01.01	4 258.92	0.00	8.92	4 250.00		4 250.00					
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Extindere retea de canalizare Strada Alexandru Ivasiuc - actualizare/	I				30.07	30.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	II				30.07	30.00	0.00	0.07	0.00	0.07	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.07	30.00		0.07	0.07			0.00			
		II		02	71.01.30	30.07	30.00		0.07		0.07		0.00			
Cc002	Extindere retele de canalizare pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				304.00	39.00	0.00	265.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				304.00	39.00	0.00	265.00	0.44	264.56	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	304.00	39.00		265.00	265.00			0.00			
		II		02	71.01.30	304.00	39.00		265.00	0.44	264.56		0.00			
Cc003	Extindere retele de canalizare pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				78.00	25.00	0.00	53.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				78.00	25.00	0.00	53.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	78.00	25.00		53.00	53.00			0.00			
		II		02	71.01.30	78.00	25.00		53.00		53.00		0.00			
Cc004	Canalizare menajera pe Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				387.00	145.00	0.00	242.00	242.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				387.00	145.00	0.00	242.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	387.00	145.00		242.00	242.00						
		II		02	71.01.30	387.00	145.00		242.00		242.00					
Cc005	Rețea canalizare pe strada Viscolului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				369.06	0.00	105.43	263.63	263.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				369.06	0.00	105.43	263.63	0.00	263.63	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	369.06		105.43	263.63	263.63			0.00			
		II		02	71.01.30	369.06		105.43	263.63		263.63					
Cc006	Rețea canalizare pe Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	250.00	0.00	0.00	250.00	250.00						
		II		02	71.01.30	250.00	0.00	0.00	250.00		250.00					
Cc007	Retea canalizare pe Str. Valeriu Cicalov- actualizare /elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, etc	I				247.62	0.00	147.62	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				247.62	0.00	147.62	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	247.62		147.62	100.00	100.00						
		II		02	71.01.30	247.62		147.62	100.00		100.00					
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

84--03.03_Străzi_PS6 4340730

Cod grupa/categ. Poz in grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84--03.03 STRAZI															
	TOTAL INVESTITII	I				331 129.48	181 401.99	53 121.72	96 605.77	95 918.16	687.61	0.00	0.00	0.00	0.00	0.00
		II				332 432.48	181 401.99	53 121.72	96 605.77	6 026.42	47 825.10	25 603.26	17 150.99	1 303.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		324 411.07	174 683.58	53 121.72	96 605.77	95 918.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02		325 714.07	174 683.58	53 121.72	96 605.77	6 026.42	47 825.10	25 603.26	17 150.99	1 303.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	324 411.07	174 683.58	53 121.72	96 605.77	95 918.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71	325 714.07	174 683.58	53 121.72	96 605.77	6 026.42	47 825.10	25 603.26	17 150.99	1 303.00	0.00	0.00
		I		02	71.01.01	161 914.35	43 498.82	50 543.53	67 872.00	67 872.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	161 914.35	43 498.82	50 543.53	67 872.00	6 010.00	26 499.00	21 387.00	13 976.00	0.00	0.00	0.00
		I		02	71.01.02	2 097.40	0.00	1 442.40	655.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 097.40	0.00	1 442.40	655.00	0.00	655.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40 455.61	13 322.76	1 054.08	26 078.77	25 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40 455.61	13 322.76	1 054.08	26 078.77	16.42	18 671.10	4 216.26	3 174.99	0.00	0.00	0.00
		I		02	71.03	119 943.71	117 862.00	81.71	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	2 000.00	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		07		6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		07	71	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				130 932.22	59 556.99	51 915.23	19 460.00	19 460.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				130 932.22	59 556.99	51 915.23	19 460.00	4 490.00	9 228.00	4 000.00	1 742.00	0.00	0.00	0.00

Cod grupa/categ. Poz în grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul loturilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		124 213.81	52 838.58	51 915.23	19 460.00	19 460.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		124 213.81	52 838.58	51 915.23	19 460.00	4 490.00	9 228.00	4 000.00	1 742.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	124 213.81	52 838.58	51 915.23	19 460.00	19 460.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	124 213.81	52 838.58	51 915.23	19 460.00	4 490.00	9 228.00	4 000.00	1 742.00	0.00	0.00	0.00
		I		02	71.01.01	112 776.65	43 498.82	50 472.83	18 805.00	18 805.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	112 776.65	43 498.82	50 472.83	18 805.00	4 490.00	8 573.00	4 000.00	1 742.00	0.00	0.00	0.00
		I		02	71.01.02	2 097.40	0.00	1 442.40	655.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 097.40	0.00	1 442.40	655.00	0.00	655.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 339.76	9 339.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	9 339.76	9 339.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		07		6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		07	71	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Modernizare sistem rutier Drumul Osiei (Reabilitare sistem rutier Drumul Osiei)	I				20 222.03	18 711.23	1 225.80	285.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20 222.03	18 711.23	1 225.80	285.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	12 893.03	11 382.23	1 225.80	285.00	285.00						
		II		02	71.01.01	12 893.03	11 382.23	1 225.80	285.00		285.00					
		I		02	71.01.30	7 329.00	7 329.00						0.00			
		II		02	71.01.30	7 329.00	7 329.00						0.00			
A002	Modernizare sistem rutier Drumul Valea Larga (legatura Prelungirea Ghencea -Bd. Timisoara)	I				70 406.36	27 472.33	35 779.03	7 155.00	7 155.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				70 406.36	27 472.33	35 779.03	7 155.00	955.00	2 655.00	2 000.00	1 545.00	0.00	0.00	0.00
		I		02	71.01.01	65 589.96	24 753.33	34 336.63	6 500.00	6 500.00			0.00			
		II		02	71.01.01	65 589.96	24 753.33	34 336.63	6 500.00	955.00	2 000.00	2 000.00	1 545.00			
		I		02	71.01.02	2 097.40		1 442.40	655.00	655.00						
		II		02	71.01.02	2 097.40		1 442.40	655.00		655.00					
		I		07	71.01.01	2 719.00	2 719.00						0.00			
		II		07	71.01.01	2 719.00	2 719.00						0.00			
A003	Modernizare sistem rutier Drumul Rotii	I				8 437.44	2 185.58	51.86	6 200.00	6 200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 437.44	2 185.58	51.86	6 200.00	3.00	4 000.00	2 000.00	197.00	0.00	0.00	0.00
		I		02	71.01.01	6 575.43	323.57	51.86	6 200.00	6 200.00			0.00			
		II		02	71.01.01	6 575.43	323.57	51.86	6 200.00	3.00	4 000.00	2 000.00	197.00			
		I		02	71.01.30	1 862.01	1 862.01						0.00			
		II		02	71.01.30	1 862.01	1 862.01						0.00			
A004	Reabilitare străzi, alei, trotuare și parcări zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est)	I				10 065.80	12.00	6 053.80	4 000.00	4 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10 065.80	12.00	6 053.80	4 000.00	2 252.00	1 748.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	10 065.80	12.00	6 053.80	4 000.00	4 000.00			0.00			
		II		02	71.01.01	10 065.80	12.00	6 053.80	4 000.00	2 252.00	1 748.00		0.00			
A005	Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Drenajului - Drum	I				11 191.42	911.00	8 780.42	1 500.00	1 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				11 191.42	911.00	8 780.42	1 500.00	1 280.00	220.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul obiectivi)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Ciorogîla - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzona 20)	I		02	71.01.01	11 191.42	911.00	8 780.42	1 500.00	1 500.00			0.00			
		II		02	71.01.01	11 191.42	911.00	8 780.42	1 500.00	1 280.00	220.00	0.00	0.00			
A006	Reabilitare /Reamenajare parcare de resedinta si zona verde urbana - str.Ariesul mare	I				10 609.17	10 264.85	24.32	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10 609.17	10 264.85	24.32	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	6 461.01	6 116.69	24.32	320.00	320.00			0.00			
		II		02	71.01.01	6 461.01	6 116.69	24.32	320.00		320.00		0.00			
		I		02	71.01.30	148.75	148.75						0.00			
		II		02	71.01.30	148.75	148.75						0.00			
		I		07	71.01.01	3 999.41	3 999.41						0.00			
		II		07	71.01.01	3 999.41	3 999.41						0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				49 137.70	0.00	70.70	49 067.00	49 067.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				49 137.70	0.00	70.70	49 067.00	1 520.00	17 926.00	17 387.00	12 234.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		49 137.70	0.00	70.70	49 067.00	49 067.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		49 137.70	0.00	70.70	49 067.00	1 520.00	17 926.00	17 387.00	12 234.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	49 137.70	0.00	70.70	49 067.00	49 067.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	49 137.70	0.00	70.70	49 067.00	1 520.00	17 926.00	17 387.00	12 234.00	0.00	0.00	0.00
		I		02	71.01.01	49 137.70	0.00	70.70	49 067.00	49 067.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	49 137.70	0.00	70.70	49 067.00	1 520.00	17 926.00	17 387.00	12 234.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Modernizare sistem rutier str. Belsugului	I				4 337.90	0.00	37.90	4 300.00	4 300.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 337.90	0.00	37.90	4 300.00	0.00	4 300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 337.90	0.00	37.90	4 300.00	4 300.00						
		II		02	71.01.01	4 337.90	0.00	37.90	4 300.00		4 300.00					
B002	Modernizare sistem rutier strada Amilcar C Sandulescu	I				2 030.13	0.00	30.13	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 030.13	0.00	30.13	2 000.00	1 064.00	936.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 030.13	0.00	30.13	2 000.00	2 000.00			0.00			
		II		02	71.01.01	2 030.13	0.00	30.13	2 000.00	1 064.00	936.00		0.00			
B003	Modernizare sistem rutier Drumul Bacriului	I				1 202.67	0.00	2.67	1 200.00	1 200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 202.67	0.00	2.67	1 200.00	456.00	500.00	200.00	44.00	0.00	0.00	0.00
		I		02	71.01.01	1 202.67	0.00	2.67	1 200.00	1 200.00			0.00			
		II		02	71.01.01	1 202.67	0.00	2.67	1 200.00	456.00	500.00	200.00	44.00			
B004	Reabilitare Drumul Bacriului (tronson intr. Schitu Golesti - Drumul Belsugului)	I				3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3.00	0.00	0.00	3.00	3.00		0.00	0.00			
		II		02	71.01.01	3.00	0.00	0.00	3.00		3.00	0.00	0.00			
B005	Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprin intre Strada Brasov - Bd.Ghencea - Str.Sergent Major Cara Anghel - Bd. 1 Mai (microzona 10)	I				7 600.00	0.00	0.00	7 600.00	7 600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 600.00	0.00	0.00	7 600.00	0.00	2 533.00	2 533.00	2 534.00	0.00	0.00	0.00
		I		02	71.01.01	7 600.00			7 600.00	7 600.00			0.00			
		II		02	71.01.01	7 600.00			7 600.00		2 533.00	2 533.00	2 534.00			
B006	Modernizare sistem rutier intre imobilele de locuinte in perimetrul delimitat de str. Dezrobirii - Bd.Uverturii - Str.Drenajului - Drum Ciorogârla - str. Piscul Crăsani - Bd. Iuliu Maniu (microzona 19 Est + 20) - Etapa II	I				13 964.00	0.00	0.00	13 964.00	13 964.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				13 964.00	0.00	0.00	13 964.00	0.00	4 654.00	4 654.00	4 656.00	0.00	0.00	0.00
		I		02	71.01.01	13 964.00			13 964.00	13 964.00			0.00			
		II		02	71.01.01	13 964.00			13 964.00		4 654.00	4 654.00	4 656.00			

Cod grupa/categ. Poz in grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B008	Modernizare sistem rutier Prelungirea Ghencea	I				20 000.00	0.00	0.00	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20 000.00	0.00	0.00	20 000.00	0.00	5 000.00	10 000.00	5 000.00	0.00	0.00	0.00
		I		02	71.01.01	20 000.00			20 000.00	20 000.00			0.00			
		II		02	71.01.01	20 000.00			20 000.00		5 000.00	10 000.00	5 000.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				151 059.56	121 845.00	1 135.79	28 078.77	27 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II				152 362.56	121 845.00	1 135.79	28 078.77	16.42	20 671.10	4 216.26	3 174.99	1 303.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		151 059.56	121 845.00	1 135.79	28 078.77	27 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02		152 362.56	121 845.00	1 135.79	28 078.77	16.42	20 671.10	4 216.26	3 174.99	1 303.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	151 059.56	121 845.00	1 135.79	28 078.77	27 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71	152 362.56	121 845.00	1 135.79	28 078.77	16.42	20 671.10	4 216.26	3 174.99	1 303.00	0.00	0.00
		I		02	71.01.30	31 115.85	3 983.00	1 054.08	26 078.77	25 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	31 115.85	3 983.00	1 054.08	26 078.77	16.42	18 671.10	4 216.26	3 174.99	0.00	0.00	0.00
		I		02	71.03	119 943.71	117 862.00	81.71	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	2 000.00	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				23 231.01	3 480.00	115.26	19 635.75	19 278.14	357.61	0.00	0.00	0.00	0.00	0.00
		II				23 231.01	3 480.00	115.26	19 635.75	11.00	13 371.75	3 128.00	3 125.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		23 231.01	3 480.00	115.26	19 635.75	19 278.14	357.61	0.00	0.00	0.00	0.00	0.00
		II		02		23 231.01	3 480.00	115.26	19 635.75	11.00	13 371.75	3 128.00	3 125.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	23 231.01	3 480.00	115.26	19 635.75	19 278.14	357.61	0.00	0.00	0.00	0.00	0.00
		II		02	71	23 231.01	3 480.00	115.26	19 635.75	11.00	13 371.75	3 128.00	3 125.00	0.00	0.00	0.00
		I		02	71.01.30	23 231.01	3 480.00	115.26	19 635.75	19 278.14	357.61	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	23 231.01	3 480.00	115.26	19 635.75	11.00	13 371.75	3 128.00	3 125.00	0.00	0.00	0.00
	Detaliere categoria Ca:															
Ca001	Drum de legatura Drumul Belsugului - Drumul Osiei - str. Masina de Paine - achizitie teren	I				9 397.58	0.00	35.58	9 362.00	9 362.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9 397.58	0.00	35.58	9 362.00	0.00	3 120.00	3 120.00	3 122.00	0.00	0.00	0.00
		I		02	71.01.30	9 397.58		35.58	9 362.00	9 362.00						
		II		02	71.01.30	9 397.58		35.58	9 362.00		3 120.00	3 120.00	3 122.00			
Ca002	Modernizare Sistem rutier str. Amilcar C Sandulescu - achizitie teren	I				131.87	25.00	70.87	36.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				131.87	25.00	70.87	36.00	11.00	14.00	8.00	3.00	0.00	0.00	0.00
		I		02	71.01.30	131.87	25.00	70.87	36.00	36.00			0.00			
		II		02	71.01.30	131.87	25.00	70.87	36.00	11.00	14.00	8.00	3.00			
Ca003	Modernizare Sistem rutier str. Viscolului - achizitie teren	I				2 614.26	2 449.00	0.00	165.26	165.26	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 614.26	2 449.00	0.00	165.26	0.00	165.26	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 614.26	2 449.00		165.26	165.26			0.00			
		II		02	71.01.30	2 614.26	2 449.00		165.26		165.26		0.00			
Ca004	Modernizare Sistem rutier str. Belsugului - achizitie teren	I				1 217.69	1 006.00	5.95	205.74	205.74	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 217.69	1 006.00	5.95	205.74	0.00	205.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 217.69	1 006.00	5.95	205.74	205.74			0.00			
		II		02	71.01.30	1 217.69	1 006.00	5.95	205.74		205.74		0.00			
Ca005	Constructie parcare str. Zvoristea - achizitie teren	I				12.00	0.00	2.86	9.14	9.14	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	2.86	9.14	0.00	9.14	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul folosirii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	12.00		2.86	9.14	9.14			0.00			
		II		02	71.01.30	12.00		2.86	9.14		9.14		0.00			
Ca006	Modernizare Calea Giulesti - servicii juridice exproprieri	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00		0.00	500.00	500.00			0.00			
		II		02	71.01.30	500.00		0.00	500.00		500.00		0.00			
Ca007	Modernizare rutiera Drumul Valea Cricovului, achizitie teren, servicii juridice	I				9 000.00	0.00	0.00	9 000.00	9 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9 000.00	0.00	0.00	9 000.00	0.00	9 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 000.00			9 000.00	9 000.00			0.00			
		II		02	71.01.30	9 000.00			9 000.00		9 000.00		0.00			
Ca008	Modernizare sistem rutiera Drumul Roții, achizitie teren, servicii juridice	I				357.61	0.00	0.00	357.61	0.00	357.61	0.00	0.00	0.00	0.00	0.00
		II				357.61	0.00	0.00	357.61	0.00	357.61	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	357.61			357.61		357.61		0.00			
		II		02	71.01.30	357.61			357.61		357.61		0.00			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				7 554.84	503.00	938.82	6 113.02	6 113.02	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 554.84	503.00	938.82	6 113.02	5.42	4 969.35	1 088.26	49.99	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7 554.84	503.00	938.82	6 113.02	6 113.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		7 554.84	503.00	938.82	6 113.02	5.42	4 969.35	1 088.26	49.99	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7 554.84	503.00	938.82	6 113.02	6 113.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	7 554.84	503.00	938.82	6 113.02	5.42	4 969.35	1 088.26	49.99	0.00	0.00	0.00
		I		02	71.01.30	7 554.84	503.00	938.82	6 113.02	6 113.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	7 554.84	503.00	938.82	6 113.02	5.42	4 969.35	1 088.26	49.99	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Modernizare sistem rutier Drumul Rotii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				328.00	202.00	0.00	126.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				328.00	202.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	328.00	202.00		126.00	126.00			0.00			
		II		02	71.01.30	328.00	202.00		126.00	0.00	126.00		0.00			
Cc002	Modernizare sistem rutier Drumul Belsugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				510.12	129.00	137.45	243.67	243.67	0.00	0.00	0.00	0.00	0.00	0.00
		II				510.12	129.00	137.45	243.67	5.42	100.00	88.26	49.99	0.00	0.00	0.00
		I		02	71.01.30	510.12	129.00	137.45	243.67	243.67			0.00			
		II		02	71.01.30	510.12	129.00	137.45	243.67	5.42	100.00	88.26	49.99			
Cc003	Reparații capitale trotuare și carosabil Bulevardul Uverturii - actualizare/ elaborare documentatii tehnice	I				115.57	72.00	0.00	43.57	43.57	0.00	0.00	0.00	0.00	0.00	0.00
		II				115.57	72.00	0.00	43.57	0.00	43.57	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.57	72.00	0.00	43.57	43.57						
		II		02	71.01.30	115.57	72.00	0.00	43.57		43.57					
Cc004	Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				400.12	0.00	300.12	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				400.12	0.00	300.12	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	400.12		300.12	100.00	100.00						
		II		02	71.01.30	400.12		300.12	100.00		100.00					
Cc005	Reabilitare străzi, alei, trotuare și parcări zona delimitată de Splaiul	I				133.22	100.00	10.74	22.48	22.48	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice,	II				133.22	100.00	10.74	22.48	0.00	22.48	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	133.22	100.00	10.74	22.48	22.48						
		II		02	71.01.30	133.22	100.00	10.74	22.48		22.48					
Cc006	Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprins între str. Brașov - Bd. Ghencea - str. Anghel Bursucani - str. 1 Mai (microzona 10) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica	I				627.81	0.00	490.51	137.30	137.30	0.00	0.00	0.00	0.00	0.00	0.00
		II				627.81	0.00	490.51	137.30	0.00	137.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	627.81		490.51	137.30	137.30						
		II		02	71.01.30	627.81		490.51	137.30		137.30					
Cc007	Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Deranjului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzone 19 Est+20) - actualizare/ elaborare documentatii tehnice, urbanistice,	I				210.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				210.00	0.00	0.00	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	210.00			210.00	210.00						
		II		02	71.01.30	210.00			210.00		210.00					
Cc008	Regenerare urbana - zone stradale din administrarea CLS6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cc009	Modernizare sistem rutier Drumul Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 550.00	0.00	0.00	1 550.00	1 550.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 550.00	0.00	0.00	1 550.00	0.00	1 550.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 550.00			1 550.00	1 550.00			0.00			
		II		02	71.01.30	1 550.00			1 550.00		1 550.00		0.00			
Cc010	Modernizare sistem rutier Drumul Valea Furcii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				550.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	550.00			550.00	550.00			0.00			
		II		02	71.01.30	550.00			550.00		550.00		0.00			
Cc011	Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 500.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 500.00	0.00	0.00	1 500.00	0.00	500.00	1 000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 500.00			1 500.00	1 500.00			0.00			
		II		02	71.01.30	1 500.00			1 500.00		500.00	1 000.00	0.00	0.00		
Cc012	Modernizare Calea Giulesti - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
		II		02	71.01.30	500.00			500.00		500.00		0.00	0.00		
Cc013	Microzona 13 - actualizare/ elaborare documentatii tehnice	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cc014	Reabilitare sistem rutier pe Bd. Timisoara intre str. Valea Cascadelor si terminal CET Vest - actualizare/ elaborare documentatii tehnice	I				750.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	750.00			750.00	750.00			0.00			
		II		02	71.01.30	750.00			750.00		750.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				120 273.71	117 862.00	81.71	2 330.00	2 000.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				121 576.71	117 862.00	81.71	2 330.00	0.00	2 330.00	0.00	0.00	1 303.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		120 273.71	117 862.00	81.71	2 330.00	2 000.00	330.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		121 576.71	117 862.00	81.71	2 330.00	0.00	2 330.00	0.00	0.00	1 303.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120 273.71	117 862.00	81.71	2 330.00	2 000.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	121 576.71	117 862.00	81.71	2 330.00	0.00	2 330.00	0.00	0.00	1 303.00	0.00	0.00
		I		02	71.01.30	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	119 943.71	117 862.00	81.71	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	2 000.00	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Reparatii capitale si servicii conexe aferente executiei lucrarilor pentru parcari la sol de pe raza Sectorului 6 - etapa 2022-2023	I				83 143.00	82 143.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				83 143.00	82 143.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	83 143.00	82 143.00		1 000.00	1 000.00						
		II		02	71.03	83 143.00	82 143.00		1 000.00		1 000.00					
Ce002	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2022-2023	I				36 799.97	35 719.00	80.97	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				38 102.97	35 719.00	80.97	1 000.00	0.00	1 000.00	0.00	0.00	1 303.00	0.00	0.00
		I		02	71.03	36 799.97	35 719.00	80.97	1 000.00	1 000.00			0.00			
		II		02	71.03	38 102.97	35 719.00	80.97	1 000.00		1 000.00		0.00	1 303.00		
Ce003	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2024	I				0.74	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.74	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	0.74		0.74	0.00	0.00						
		II		02	71.03	0.74		0.74	0.00		0.00					
Ce004	Servicii de consultanță specializată în domeniul achizițiilor publice, inclusiv asigurarea suportului unui expert tehnic cooptat, necesare organizării și derulării procedurii de atribuire având ca obiect încheierea unui acord-cadru privind proiectarea și execuția	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00		330.00					
		II		02	71.01.30	330.00			330.00		330.00					

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

84--03.02_TransportRutier_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84--03.02 TRANSPORT RUTIER															
	TOTAL INVESTITII	I				7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I		02	60	7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 922.70	0.00	0.00	4 922.70	4 922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 922.70	0.00	0.00	4 922.70	0.00	0.00	4 922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1 346.99	0.00	0.00	1 346.99	1 346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 346.99	0.00	0.00	1 346.99	0.00	0.00	1 346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	935.31	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	935.31	0.00	0.00	935.31	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I		02	60	7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 922.70	0.00	0.00	4 922.70	4 922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 922.70	0.00	0.00	4 922.70	0.00	0.00	4 922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1 346.99	0.00	0.00	1 346.99	1 346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 346.99	0.00	0.00	1 346.99	0.00	0.00	1 346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	935.31	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	935.31	0.00	0.00	935.31	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Modernizarea si extinderea sistemului de semaforizare inteligenta RUNDA I - I1.2 - Sisteme inteligente de management urban local	I				7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 922.70			4 922.70	4 922.70			0.00			
		II		02	60.01	4 922.70			4 922.70			4 922.70	0.00			
		I		02	60.02	1 346.99			1 346.99	1 346.99			0.00			
		II		02	60.02	1 346.99			1 346.99			1 346.99	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul obiectivr)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.03	935.31			935.31	935.31			0.00			
		II		02	60.03	935.31			935.31			935.31	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: DIRECTIA GENERALA DE IMPOZITE SI TAXE LOCALE SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

51.xx.01.03_DGITL_S6 12380248

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 51.xx.01.03 AUTORITATI EXECUTIVE															
	TOTAL INVESTITII	I				1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
		II				1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
		II		02		1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
		II		02	71	1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
		II				715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
		II		02		715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
		II		02	71	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Lucrari instalatie desfumare mecanica	I				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
		II				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	146.00			146.00		0.00	146.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	146.00			146.00		0.00	146.00	0.00			
B002	Lucrari instalatie electrica +proiectare C1 Orizont	I				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	242.00			242.00			242.00	0.00			
		II		02	71.01.01	242.00			242.00			242.00	0.00			
B003	Lucrari instalatie gaz+proiectare C1 Orizont	I				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
		II				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	146.00			146.00			146.00	0.00			
		II		02	71.01.01	146.00			146.00			146.00	0.00			
B004	Lucrari instalatii stigere cu gaz inert cu proiect si decumentatie tehnica C1 arhiva etaj	I				181.00	0.00	0.00	181.00	0.00	0.00	181.00	0.00	0.00	0.00	0.00
		II				181.00	0.00	0.00	181.00	0.00	0.00	181.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	181.00			181.00			181.00	0.00			
		II		02	71.01.01	181.00			181.00			181.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II				1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II		02		1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II				1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II		02		1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem climatizare(perdea de aer cald) C7 EMAG	I	2			48.00	0.00	0.00	48.00	0.00	38.00	10.00	0.00	0.00	0.00	0.00
		II				48.00	0.00	0.00	48.00	0.00	38.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	48.00			48.00		38.00	10.00	0.00			

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.02	48.00			48.00		38.00	10.00	0.00			
Cb002	Sistem climatizare C1 - ARHIVA	I	4			75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	75.00			75.00	75.00	0.00		0.00			
		II		02	71.01.02	75.00			75.00	75.00	0.00		0.00			
Cb003	Echipament destinat foldarii si introducerii automate in plic	I	1			123.00	0.00	0.00	123.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				123.00	0.00	0.00	123.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	123.00			123.00	123.00		0.00	0.00			
		II		02	71.01.03	123.00			123.00	123.00		0.00	0.00			
Cb004	Usa antiefractie si multifunctionala rezistenta la foc 120 min	I	1			61.00	0.00	0.00	61.00	0.00	61.00	0.00	0.00	0.00	0.00	0.00
		II				61.00	0.00	0.00	61.00	0.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	61.00			61.00		61.00	0.00	0.00			
		II		02	71.01.03	61.00			61.00		61.00	0.00	0.00			
Cb005	Softuri si licente	I	1			780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		II				780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	780.00			780.00	50.00	730.00		0.00			
		II		02	71.01.30	780.00			780.00	50.00	730.00		0.00			
Cb006	Swicht 48 port	I	1			64.00	0.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00
		II				64.00	0.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	64.00			64.00		64.00		0.00			
		II		02	71.01.02	64.00			64.00		64.00		0.00			
Cb007	Swicht 24 port	I	2			22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	22.00			22.00		22.00		0.00			
		II		02	71.01.02	22.00			22.00		22.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIŢA nr. 218 4340455

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grlcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem de detectie incendiu	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00			200.00	0.00			
		II		02	71.01.30	200.00			200.00			200.00	0.00			
Cb002	Sistem audio	I	1			100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00			100.00	0.00			
		II		02	71.01.30	100.00			100.00			100.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL TEORETIC MARIN PREDA 4340455

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul loturilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem supraveghere video Gradinita Albina	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb002	Plita grill pentru bucataria Gradinitei Albina	I	1			6.30	0.00	0.00	6.30	0.00	6.30	0.00	0.00	0.00	0.00	0.00
		II				6.30	0.00	0.00	6.30	0.00	6.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6.30			6.30		6.30		0.00			
		II		02	71.01.02	6.30			6.30		6.30		0.00			
Cb003	Masina de spalat vase profesionala	I	1			11.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
		II				11.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	11.00			11.00		11.00		0.00			
		II		02	71.01.02	11.00			11.00		11.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA CU PROGRAM PRELUNGIT "ALBINUȚELE" 4340455

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Defibrilator	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA nr. 40

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
	TOTAL INVESTITII	I				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II		02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II		02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II		02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Masina de dezapezit	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb002	Robot multifunctional	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb003	Blender profesional	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb004	Masina de tocat carne	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb005	Masina de spalat rufe	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb006	Masina de spalat vase	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb007	Mobilier inox bucatarie	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb008	Aspirator profesional	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb009	Masina functionala prelucrare legume	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb010	Frigider profesional	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb011	Hota pentru cuptor	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb012	Motosapa	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb013	Imprimanta multifunctionala	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb014	Soft registratura	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00		50.00		0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR. 41 32113105

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
	TOTAL INVESTITII	I				545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		II				545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		II		02		545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	480.00	0.00	0.00	480.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	480.00	0.00	0.00	480.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		II				545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		II		02		545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	480.00	0.00	0.00	480.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	480.00	0.00	0.00	480.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
		II				195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
		II		02		195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Bazin apa cu grup de pompare	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00		100.00		0.00			
		II		02	71.01.02	100.00			100.00		100.00		0.00			
Cb002	Masina de spalat vase profesionala	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb003	Poarta automatizata	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00		30.00		0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb004	Frigider profesional	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb005	Frigide	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb006	Lada frigorifica profesionala	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb007	Cantar legume/fructe	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	5.00			5.00		5.00		0.00			
		II		02	71.01.03	5.00			5.00		5.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00			350.00		350.00	0.00	0.00			
		II		02	71.01.02	350.00			350.00		350.00	0.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 PREVEDERI RECTIFICATE IUNIE

GRĂDINIŢA PRICHINDEL

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Scara incendiu	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00			50.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	50.00			50.00			50.00	0.00			
Cb002	Vitrina frigorifica inox	I	1			6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6.00			6.00			6.00	0.00			
		II		02	71.01.02	6.00			6.00			6.00	0.00			
Cb003	Echipament bloc alimentar si oficii(chiuvete profesionale)	I	1			100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00			100.00	0.00			
		II		02	71.01.02	100.00			100.00			100.00	0.00			
Cb004	Sistem siguranta si securitate : detective fum , antiincediu , alame	I	1			150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	150.00			150.00			150.00	0.00			
		II		02	71.01.02	150.00			150.00			150.00	0.00			
Cb005	Aer conditionat	I	3			15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00			15.00	0.00			
		II		02	71.01.03	15.00			15.00			15.00	0.00			
Cb006	Calculatoare	I	3			25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00			25.00	0.00			
		II		02	71.01.03	25.00			25.00			25.00	0.00			
Cb007	Inlocuit ascensor alimente	I	1			100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00			100.00	0.00			
		II		02	71.01.30	100.00			100.00			100.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA nr. 208

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Imprimante multifunctionale	I				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	150.00			150.00			150.00	0.00			
		II		02	71.01.03	150.00			150.00			150.00	0.00			
Cb002	Sistem antiefractie Corp ANL	I				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	250.00			250.00		250.00		0.00			
		II		02	71.01.30	250.00			250.00		250.00		0.00			
Cb003	Sistem control acces Gradinita nr.208 + Corp ANL	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00		200.00		0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cb004	Licente windows si antivirus	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb005	Sistem detectare incendiu Corp ANL	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00		200.00		0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cb006	Calculatoare	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb007	Echipamente bucatarie Corp ANL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	300.00			300.00			300.00	0.00			
		II		02	71.01.03	300.00			300.00			300.00	0.00			
Cb008	Televizoare smart Corp ANL	I				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00				50.00			
		II		02	71.01.30	50.00			50.00				50.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grlcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA nr. 210

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul loturilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în grîcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Porti automate acces unitate	I				460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		II				460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	460.00			460.00			460.00	0.00			
		II		02	71.01.01	460.00			460.00			460.00	0.00			
Cb002	Echipamente oficii si bucatarie	I				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00			100.00	0.00			
		II		02	71.01.02	100.00			100.00			100.00	0.00			
Cb003	Acces la rampa persoane cu dezabilitati	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00			30.00	0.00			
		II		02	71.01.30	30.00			30.00			30.00	0.00			
Cb004	Mobilier clase - patuturi si vestiare	I				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	100.00			100.00			100.00	0.00			
		II		02	71.01.03	100.00			100.00			100.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul bibliotilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA nr. 272 4267206

Cod grupa/categ. Poz.în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
	TOTAL INVESTITII	I				930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
		II				930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
		II		02		930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
		II		02	71	930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Inlocuire tablou electric si refacerea sistemului de electricitate	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00			300.00			300.00	0.00			
		II		02	71.01.01	300.00			300.00			300.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Uscator	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			
Cb002	Masina de cusut	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cb003	Masina de surfilat	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cb004	Masina de tuns iarba	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb005	Masina de gatit profesionala cu gaz pentru bucatarie	I	1			250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00			250.00	0.00			
		II		02	71.01.02	250.00			250.00			250.00	0.00			
Cb006	Sistem supraveghera audio-video	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00			50.00	0.00			
		II		02	71.01.03	50.00			50.00			50.00	0.00			
Cb007	Imprimanta multifunctionala	I				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cb008	Sigla luminoasa	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00			50.00	0.00			
		II		02	71.01.03	50.00			50.00			50.00	0.00			
Cb009	Statie sonorizare evenimente	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00			30.00	0.00			
		II		02	71.01.03	30.00			30.00			30.00	0.00			
Cb010	Vitrina frigorifica	I	6			25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00			25.00	0.00			
		II		02	71.01.03	25.00			25.00			25.00	0.00			
Cb011	Freza de zapada	I				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00			35.00	0.00			
		II		02	71.01.03	35.00			35.00			35.00	0.00			
Cb012	Aparat gofre/vafe	I	10			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb013	Feliator electric profesional	I	10			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb014	Cantar electric (bucatarie)	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb015	Blender de mana profesional	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb016	Aparate aer conditionat	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb017	Poarta acces	I				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în grîcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul deterior)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	25.00			25.00			25.00	0.00			
		II		02	71.01.03	25.00			25.00			25.00	0.00			
Cb018	Licente	I				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00			5.00	0.00			
		II		02	71.01.30	5.00			5.00			5.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA "COLȚ DE RAI" 31042510

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Iluminat loc de joaca	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00			100.00		100.00		0.00			
		II		02	71.01.01	100.00			100.00		100.00		0.00			
Cb002	Scara exterior incendiu	I				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	80.00			80.00		80.00		0.00			
		II		02	71.01.02	80.00			80.00		80.00		0.00			
Cb003	Licente	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb004	Imprimanta multifunctionala	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
Cb005	Gradina pe acoperis	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00			300.00		300.00		0.00			
		II		02	71.01.01	300.00			300.00		300.00		0.00			
Cb006	Scara iesire buncar	I				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	55.00			55.00		55.00		0.00			
		II		02	71.01.02	55.00			55.00		55.00		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb007	Scara lift	I				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	55.00			55.00		55.00		0.00			
		II		02	71.01.02	55.00			55.00		55.00		0.00			
Cb008	Cuptor electric	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	35.00			35.00		35.00		0.00			
		II		02	71.01.02	35.00			35.00		35.00		0.00			
Cb009	Panouri solare	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00		100.00		0.00			
		II		02	71.01.02	100.00			100.00		100.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIŢA DUMBRAVA MINUNILOR 31042529

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Cuptor gastronomic	I				27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II				27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	27.00			27.00		27.00		0.00			
		II		02	71.01.02	27.00			27.00		27.00		0.00			
Cb002	Aparatura pentru amenajare loc de joaca pentru copii in aer liber	I	1			200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00		200.00		0.00			
		II		02	71.01.03	200.00			200.00		200.00		0.00			
Cb003	Dulap refrigerare	I	1			23.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
		II				23.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	23.00			23.00		23.00		0.00			
		II		02	71.01.02	23.00			23.00		23.00		0.00			
Cb004	Hota pentru cuptor electric	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00		20.00		0.00			
		II		02	71.01.02	20.00			20.00		20.00		0.00			
Cb005	Calculator	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb006	Laptop	I	2			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~DEZINFIMANTI DERATIZORI, CURĂȚENIA, ASISTENȚA~~ TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR. 170 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem de detectie si alarmare la efractie si sistem de control acces unitate	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb002	Sistem supraveghere video	I	1			105.00	0.00	0.00	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00
		II				105.00	0.00	0.00	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	105.00			105.00		105.00		0.00			
		II		02	71.01.30	105.00			105.00		105.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI INITIALE

GRĂDINIȚA NR.209 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I.- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ.	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Inlocuire echipamente instalatie de incalzire	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00			400.00		400.00		0.00			
		II		02	71.01.02	400.00			400.00		400.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR.111 32113105

Cod grupa/categ. Poz in grficateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
	TOTAL INVESTITII	I				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem detectie incendiu	I				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00			75.00			75.00	0.00			
		II		02	71.01.03	75.00			75.00			75.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI INITIALE

GRĂDINIȚA NR. 217 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Plita bucatarie/masina de gatit cu cuptor	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00			20.00	0.00			
		II		02	71.01.30	20.00			20.00			20.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR.246 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Cuptor electric pentru patiserie	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00		20.00		0.00			
		II		02	71.01.02	20.00			20.00		20.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIŢA NR.250 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Masina spalat	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00		15.00		0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb002	Licente	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Laptop	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb004	Uscator de rufe	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00		15.00		0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb005	Felíator electric profesional	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI BIOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRADINIȚA NR.273 32113105

Cod grupa/categ. Poz în grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
	TOTAL INVESTITII	I				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Calculatoare	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb002	Sistem alarmare	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb003	Mobilier birou	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb004	Sistem supraveghere video 2 scari interioare si 2 intrari exterior	I	1			35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	35.00			35.00		35.00		0.00			
		II		02	71.01.30	35.00			35.00		35.00		0.00			
Cb005	Dulap gastro	I	1			13.65	0.00	0.00	13.65	0.00	13.65	0.00	0.00	0.00	0.00	0.00
		II				13.65	0.00	0.00	13.65	0.00	13.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	13.65			13.65		13.65		0.00			
		II		02	71.01.30	13.65			13.65		13.65		0.00			
Cb006	Interfon	I	2			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.00			9.00		9.00		0.00			
		II		02	71.01.30	9.00			9.00		9.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR.274 32113105

Cod grupa/categ, Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Calculatoare electronice si echipamente periferice.	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00			50.00		50.00		0.00			
		II		02	71.01.02	50.00			50.00		50.00		0.00			
Cb002	Licente windows/word.	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIŢA NR. 94 32113105

Cod grupa/categ. Poz în grf/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul obiectivi)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Camere video in salile de grupe	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00			80.00			80.00	0.00			
		II		02	71.01.30	80.00			80.00			80.00	0.00			
Cb002	Patuturi si vestiare	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00			200.00	0.00			
		II		02	71.01.03	200.00			200.00			200.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR. 229 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Camere de supraveghere interior	I				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.00			25.00			25.00	0.00			
		II		02	71.01.30	25.00			25.00			25.00	0.00			
Cb002	Ascensor transport alimente	I				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.00			25.00			25.00	0.00			
		II		02	71.01.30	25.00			25.00			25.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA "HILLARY CLINTON" 31042510

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în grîcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Masina curatat cartofi	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb002	Sistem depozitare alimente magazie	I				17.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
		II				17.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	17.00			17.00			17.00	0.00			
		II		02	71.01.03	17.00			17.00			17.00	0.00			
Cb003	Cabina paza	I				14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	14.00			14.00		14.00		0.00			
		II		02	71.01.03	14.00			14.00		14.00		0.00			
Cb004	Camere video unitate	I				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cb005	Frigider	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb006	Plita	I				21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00			21.00			21.00	0.00			
		II		02	71.01.03	21.00			21.00			21.00	0.00			
Cb007	Cuptor electric	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (fiunăți în cazul deteriior)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb008	Imprimanta color	I				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00			22.00		22.00		0.00			
		II		02	71.01.03	22.00			22.00		22.00		0.00			
Cb009	Porti metalice control acces	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA "PARADISUL PITICILOR" 4340455

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem de securitate (sistem antiefractie, sistem video supraveghere, sistem control acces)	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00			160.00		160.00		0.00			
		II		02	71.01.03	160.00			160.00		160.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIŢA "ZÂNA FLORILOR" 4340455

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Masina de curatat cartofi	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00		15.00		0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb002	Robot de bucatarie	I	1			7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00			7.00		7.00		0.00			
		II		02	71.01.02	7.00			7.00		7.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA "SPIRIDUȘII" 31042510

Cod grupa/categ. Poz în grîcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul deteriorăr)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (inserat în cazul deteriov)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Centrală incendiu (procurare, montare, autorizare)	I				78.65	0.00	0.00	78.65	0.00	0.00	78.65	0.00	0.00	0.00	0.00
		II				78.65	0.00	0.00	78.65	0.00	0.00	78.65	0.00	0.00	0.00	0.00
		I		02	71.01.03	78.65			78.65			78.65	0.00			
		II		02	71.01.03	78.65			78.65			78.65	0.00			
Cb002	Lift alimente (procurare, montare, autorizare)	I				96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II				96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80			96.80			96.80	0.00			
		II		02	71.01.30	96.80			96.80			96.80	0.00			
Cb003	sistem ventilatie hota (procurare, montare)	I				42.35	0.00	0.00	42.35	0.00	0.00	42.35	0.00	0.00	0.00	0.00
		II				42.35	0.00	0.00	42.35	0.00	0.00	42.35	0.00	0.00	0.00	0.00
		I		02	71.01.03	42.35			42.35			42.35	0.00			
		II		02	71.01.03	42.35			42.35			42.35	0.00			
Cb004	extindere sistem de supraveghere sali clasa (actualizare proiect, procurare, montare)	I				24.20	0.00	0.00	24.20	0.00	0.00	24.20	0.00	0.00	0.00	0.00
		II				24.20	0.00	0.00	24.20	0.00	0.00	24.20	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.20			24.20			24.20	0.00			
		II		02	71.01.03	24.20			24.20			24.20	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230) 4340455

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grupa/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Hota profesionala	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	200.00			200.00		200.00		0.00			
		II		02	71.01.02	200.00			200.00		200.00		0.00			
Cb002	Masina de spalat vase	I	1			28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	28.00			28.00		28.00		0.00			
		II		02	71.01.02	28.00			28.00		28.00		0.00			
Cb003	Centrala antiefractie	I	1			35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	35.00			35.00		35.00		0.00			
		II		02	71.01.30	35.00			35.00		35.00		0.00			
Cb004	Sistem camere video	I	1			80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00			80.00		80.00		0.00			
		II		02	71.01.30	80.00			80.00		80.00		0.00			
Cb005	Mobilier materiale sanitare	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	[illegible] SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510

Cod grupa/categ. Poz în grîcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Uscator	I				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		II				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	16.00			16.00		16.00		0.00			
		II		02	71.01.03	16.00			16.00		16.00		0.00			
Cb002	Imprimanta multifunctionala	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb003	Masina de cusut	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Marmita cu gaz	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Cb005	Tigaie basculanta	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Cb006	Masina de tuns iarba	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb007	Masina de surfilat	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb008	Sigla luminoasa	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb009	Statie sonorizare evenimente	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
Cb010	Calandru	I	6			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘC. GIMNAZIALĂ REGINA MARIA 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
		II				570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
		II		02		570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
		II		02	71	570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
		II				570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
		II		02		570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
		II		02	71	570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II		02		500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II		02	71	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem detectie fum	I				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00		250.00		0.00			
		II		02	71.01.02	250.00			250.00		250.00		0.00			
Cb002	Sistem audio scoala	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	200.00			200.00		0.00	200.00	0.00			
		II		02	71.01.02	200.00			200.00		0.00	200.00	0.00			
Cb003	Table smart	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00			50.00		50.00		0.00			
		II		02	71.01.02	50.00			50.00		50.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Proiect amplasament containere scolare	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00			70.00	0.00	70.00		0.00			
		II		02	71.01.30	70.00			70.00	0.00	70.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ SFÂNTUL CAL 32161536

Cod grupa/categ. Poz in grficateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul loturilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz în grîcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Calculatoare laborator informatica	I	27			270.00	0.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00
		II				270.00	0.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	270.00			270.00		270.00		0.00			
		II		02	71.01.02	270.00			270.00		270.00		0.00			
Cb002	Copiator multifunctional	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb003	Licente	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00	0.00	0.00			
		II		02	71.01.30	10.00			10.00		10.00	0.00	0.00			
Cb004	Laptop	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00		40.00		0.00			
		II		02	71.01.02	40.00			40.00		40.00		0.00			
Cb005	Sistem monitorizare, automatizare porți	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb006	Stație amplificare	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb007	Monitor/ tv pentru prezentări materiale educative	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb008	Tabla interactiva smart	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00		60.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	60.00			60.00		60.00		0.00			
Cb009	Sonerie	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘC. GIMNAZIALĂ ION DUMITRIU 32113040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					61			0.00								
								0.00								
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în grîcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul loturilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Sistem alarma	I				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00			120.00		120.00		0.00			
		II		02	71.01.03	120.00			120.00		120.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ nr. 279 32114623

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00
		II				451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00
		II		02		451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00
		II		02	71	451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	211.17	0.00	0.00	211.17	0.00	211.17	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	211.17	0.00	0.00	211.17	0.00	211.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II				51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II		02		51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II		02	71	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Clase mobile - containere (scoala mobila)	I	10			51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II				51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	51.17			51.17	0.00	51.17		0.00			
		II		02	71.01.01	51.17			51.17	0.00	51.17		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul obiectivi)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Licente	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb002	Ochelari vr	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00			70.00		70.00		0.00			
		II		02	71.01.30	70.00			70.00		70.00		0.00			
Cb003	Table smart	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb004	Centrala Telefonica	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb005	Sistem sonorizare scoala	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00		30.00		0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb006	Poarta de acces automatizata auto	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00		40.00		0.00			
		II		02	71.01.02	40.00			40.00		40.00		0.00			
Cb007	Scara antiincendiu si 2 usi antiincendiu ansamblu containere (scoala modulara)	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	60.00			60.00		60.00		0.00			
		II		02	71.01.01	60.00			60.00		60.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02		100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Documentatie in vederea autorizarii la incendiu a cladirilor scolii (cladire scoala, scoala modulara, sala sport)	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00			100.00		100.00		0.00			
		II		02	71.01.01	100.00			100.00		100.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL TEHNOLOGIC " SF. ANTIM IVIREANU " 4340455

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 ÎNVĂȚĂMÂNT PRIMAR															
	TOTAL INVESTITII	I				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Laptop	I				24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		II				24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00			24.00		24.00		0.00			
		II		02	71.01.03	24.00			24.00		24.00		0.00			
Cb002	licente windows11pro licente microsoft office	I	1			32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		II				32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00			32.00		32.00		0.00			
		II		02	71.01.30	32.00			32.00		32.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 142 32113032

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în grîcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Porți de acces cu sistem control acces-video interfon	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb002	Copiator multifunctional	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb003	Tabla interactiva	I	1			40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALA " NR.163 " 32167296

Cod grupa/categ. Poz în grîcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Aragaz profesional	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb002	Centrala termica	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb003	Sistem de detectie, avertizare si alarmare in caz de incendiu pentru scoala si gradinita	I	1			200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00		200.00		0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cb004	Sistem de monitorizare video - cresa	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 156 32167270

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
	TOTAL INVESTITII	I				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II		02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II		02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II		02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Server cu licenta	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb002	Centrala termica sala de sport	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00			50.00		50.00		0.00			
		II		02	71.01.02	50.00			50.00		50.00		0.00			
Cb003	Sistem detectie incendiu sala de sport	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb004	Sistem supraveghere sala de sport	I	1			35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb005	Table inteligente lcd	I	1			25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00		25.00	0.00	0.00			
		II		02	71.01.03	25.00			25.00		25.00	0.00	0.00			
Cb006	Imprimanta multifunctionala	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb007	Licente windows	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00		5.00		0.00			
		II		02	71.01.30	5.00			5.00		5.00		0.00			
Cb008	Loc de joaca	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00		200.00		0.00			
		II		02	71.01.03	200.00			200.00		200.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

LICEUL TEHNOLOGIC PETRU PONI 4316074

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
	TOTAL INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Achizitie autoturism electric/hibrid	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230) 32167245

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Licente windows	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb002	Programe informatice	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Sistem sonorizare bazin	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb004	Cabinet medical stomatologic	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00			100.00		100.00		0.00			
		II		02	71.01.01	100.00			100.00		100.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 117

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
	TOTAL INVESTITII	I				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II		02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II		02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II		02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Instalare camere monitorizare video	I				236.00	0.00	0.00	236.00	0.00	236.00	0.00	0.00	0.00	0.00	0.00
		II				236.00	0.00	0.00	236.00	0.00	236.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	236.00			236.00		236.00		0.00			
		II		02	71.01.03	236.00			236.00		236.00		0.00			
Cb002	Rafturi arhiva + biblioteca	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00		50.00		0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cb003	Table smart laboratoare chimie/fizica	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb004	Multifunctionale mari secretariat si directori.	I	1			184.00	0.00	0.00	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00
		II				184.00	0.00	0.00	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	184.00			184.00		184.00		0.00			
		II		02	71.01.03	184.00			184.00		184.00		0.00			
Cb005	Cabine portari	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00		50.00	0.00	0.00			
		II		02	71.01.30	50.00			50.00		50.00	0.00	0.00			
Cb006	Pachete software	I	2			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 168 32167245

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grlcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul obiectivor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Masina de gatit gradinita bucatarie b-dul regiei nr 2	I				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00		25.00		0.00			
		II		02	71.01.03	25.00			25.00		25.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 197

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul loturilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grficateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Tabla interactiva	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb002	Imprimanta	I	1			5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	5.00			5.00			5.00	0.00			
		II		02	71.01.03	5.00			5.00			5.00	0.00			
Cb003	Laptop	I	1			4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	4.00			4.00			4.00	0.00			
		II		02	71.01.03	4.00			4.00			4.00	0.00			
Cb004	Freza de zapada	I	1			5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00			5.00	0.00			
		II		02	71.01.30	5.00			5.00			5.00	0.00			
Cb005	Rolete pentru geamuri	I	1			36.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
		II				36.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	36.00			36.00			36.00	0.00			
		II		02	71.01.30	36.00			36.00			36.00	0.00			
Cb006	Sistem acces unitate cu cartela	I	2			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00			20.00	0.00			
		II		02	71.01.30	20.00			20.00			20.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - REVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 161 (Absorbit 153) 32107855

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
	TOTAL INVESTITII	I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A001	Reparatii unitate termoizolatie/tamplarie	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Expertiza, proiectare si de executie privind consolidarile si	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	interventiile pt prevenirea sau inlaturarea efectelor produse de	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grfcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Centrala termice si sistem incalzire	I				325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II				325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	325.00			325.00		325.00		0.00			
		II		02	71.01.01	325.00			325.00		325.00		0.00			
Cb002	Instalatie sistem efactie	I	1			125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00			125.00		125.00		0.00			
		II		02	71.01.02	125.00			125.00		125.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00			0.00	0.00	0.00		0.00			
		II		02	71.01.02	0.00			0.00	0.00	0.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Camera verificare	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00			50.00	0.00			
		II		02	71.01.30	50.00			50.00			50.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 206 32167245

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLUL 71	Dezvoltare de capital - Active nefinanciare	II		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Extindere panouri fotovoltaice	I				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00			150.00		150.00		0.00			
		II		02	71.01.30	150.00			150.00		150.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ ORIZONT 32167369

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Extindere panouri fotovoltaice	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00			300.00		300.00		0.00			
		II		02	71.01.30	300.00			300.00		300.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

COLEGIUL EC. COSTIN C.KIRIȚESCU 4204348

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Imprimante profesionale	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00			80.00	0.00	80.00		0.00			
		II		02	71.01.03	80.00			80.00	0.00	80.00		0.00			
		I		10	71.01.03	80.00			80.00		80.00		0.00			
		II		10	71.01.03	80.00			80.00		80.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

COLEGIUL NAȚIONAL ELENA CUZA 4340358

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
	TOTAL INVESTITII	I				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Copiator multifunctional	I				18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II				18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15			18.15	0.00	18.15		0.00			
		II		02	71.01.03	18.15			18.15	0.00	18.15		0.00			
Cb002	Licente sistem antivirus	I	1			5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00	0.00	5.00		0.00			
		II		02	71.01.30	5.00			5.00	0.00	5.00		0.00			
Cb003	Licente office	I	1			5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00	0.00	5.00		0.00			
		II		02	71.01.30	5.00			5.00	0.00	5.00		0.00			
Cb004	Sistem video- interfon	I	1			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.00			9.00		9.00		0.00			
		II		02	71.01.30	9.00			9.00		9.00		0.00			
Cb005	Lucrari de realizare rampa de acces pentru persoane cu dizabilitati.	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00			30.00		30.00		0.00			
		II		02	71.01.01	30.00			30.00		30.00		0.00			
Cb006	Avizier din termopan	I	2			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8.00			8.00		8.00		0.00			
		II		02	71.01.30	8.00			8.00		8.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	[illegible] SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI INITIALE

COLEGIUL NAȚIONAL GRIGORE MOI 4340315

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Copiator multifunctional	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb002	Licente	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

COLEGIUL TEHNIC IULIU MANIU 4316058

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem detectie incendiu camin+sala sport	I				170.00	0.00	0.00	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
		II				170.00	0.00	0.00	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.00			170.00		0.00	170.00	0.00			
		II		02	71.01.30	170.00			170.00		0.00	170.00	0.00			
Cb002	Sistem detectie incendiu corp A	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	130.00			130.00		0.00	130.00	0.00			
		II		02	71.01.30	130.00			130.00		0.00	130.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LIC. PRG. SPORTIV MIRCEA ELIADE 4340331

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul deteriorilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Acoperire teren sport - structură metalică	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00			300.00			300.00	0.00			
		II		02	71.01.01	300.00			300.00			300.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II		02		205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II		02	71	205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II				205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II		02		205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II		02	71	205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Presă transfer termic multifuncțională	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00		0.00	10.00	0.00			
		II		02	71.01.02	10.00			10.00		0.00	10.00	0.00			
Cb002	Imprimante	I	1			70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00		70.00		0.00			
		II		02	71.01.02	70.00			70.00		70.00		0.00			
Cb003	Mașină de întreținere a pardoselei	I	1			25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	25.00			25.00		25.00		0.00			
		II		02	71.01.02	25.00			25.00		25.00		0.00			
Cb004	Dispozitiv - utilaj croit și soft proiectare industrială textilă	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00		30.00		0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb005	Licență soft bibliotecă	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00			10.00	0.00			
		II		02	71.01.30	10.00			10.00			10.00	0.00			
Cb006	Licențe educaționale	I	2			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	50.00			50.00		50.00		0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cb007	Soft managementul documentelor (regista)	I	3			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00			10.00	0.00			
		II		02	71.01.30	10.00			10.00			10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LIC. TEORETIC EUGEN LOVINESCU 6905963

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Statie pompare apa pt racordare hidranti de interior	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb002	Interfon	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Sistem detectie si alarmare incendiu	I	1			125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	125.00			125.00		125.00		0.00			
		II		02	71.01.30	125.00			125.00		125.00		0.00			
Cb004	Instalatie de iluminat de siguranta pentru evacuare	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb005	Elevator persoane cu dizabilitati locomotorii	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb006	Cabina paza	I	2			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
Cb007	Licente	I	3			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb008	Sală multifuncțională tip container	I	20			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	120.00			120.00		120.00		0.00			
		II		02	71.01.30	120.00			120.00		120.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI BIOLOGICE, SOCIOLOGICE, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL TEHNOLOGIC PETRU PONI 4316074

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
	TOTAL INVESTITII	I				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02		175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02		175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Cumparare autoturism electric/hibrid scoala de soferi	I				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	175.00			175.00		175.00		0.00			
		II		02	71.01.02	175.00			175.00		175.00		0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL CU PROGRAM SPORTIV "MIRCEA ELIADE" 4316074

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I.- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bilanțului)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00			350.00		350.00	0.00	0.00			
		II		02	71.01.02	350.00			350.00		350.00	0.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

COLEGIUL TEHNIC DE POSTA SI TELECOMUNICATII "GH. AIRINEI" 4316040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Laptopuri	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00		200.00		0.00			
		II		02	71.01.03	200.00			200.00		200.00		0.00			
Cb002	Aere conditionate	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Cb003	Imprimante multifunctionale	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00		60.00		0.00			
		II		02	71.01.03	60.00			60.00		60.00		0.00			
Cb004	Table smart	I				48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II				48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48.00			48.00		48.00		0.00			
		II		02	71.01.30	48.00			48.00		48.00		0.00			
Cb005	Dozatoare apa	I				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.00			12.00		12.00		0.00			
		II		02	71.01.30	12.00			12.00		12.00		0.00			
Cb006	Freza pentru zapada	I				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.00			3.00		3.00		0.00			
		II		02	71.01.30	3.00			3.00		3.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL TEORETIC MARIN PREDA 4316040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem supraveghere video liceul teoretic	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb002	Masina profesionala de curatat pardoseli	I				68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II				68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00			68.00		68.00		0.00			
		II		02	71.01.30	68.00			68.00		68.00		0.00			
Cb003	Masa teqball	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Porti handbal	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALA " REGELE MIHAI I " 4316040

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Server cu licente	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb002	Sistem detentie incendiu sala sport	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb003	Sistem incendiu sala sport	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb004	Imprimanta profesionala	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

COLEGIUL NAȚ.TUDOR VLADIMIRESCU 4316040

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
		II				892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
		II		02		892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
		II		02	71	892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
		II				892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
		II		02		892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
		II		02	71	892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
		II		02		542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
		II		02	71	542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Achizitii instalatii si echipamente pentru alimentarea cu energie, iluminatul si functionarea echipamentelor	I				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00		0.00	250.00	0.00			
		II		02	71.01.02	250.00			250.00		0.00	250.00	0.00			
Cb002	Achizitii cabina paznic	I				12.50	0.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00	0.00	0.00
		II				12.50	0.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00	0.00	0.00
		I		02	71.01.03	12.50			12.50		0.00	12.50	0.00			
		II		02	71.01.03	12.50			12.50		0.00	12.50	0.00			
Cb003	Table smart sali curs	I				77.00	0.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
		II				77.00	0.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	77.00			77.00			77.00	0.00			
		II		02	71.01.03	77.00			77.00			77.00	0.00			
Cb004	Imprimante multifunctionale	I				24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		II				24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00			24.00			24.00	0.00			
		II		02	71.01.03	24.00			24.00			24.00	0.00			
Cb005	Laptop	I				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00			60.00	0.00			
		II		02	71.01.03	60.00			60.00			60.00	0.00			
Cb006	Scaune cancelarie	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb007	Aer conditionat sala de festivitati	I				13.50	0.00	0.00	13.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
		II				13.50	0.00	0.00	13.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.50			13.50			13.50	0.00			
		II		02	71.01.03	13.50			13.50			13.50	0.00			
Cb008	Scaune tip bacheta sala festivitati	I				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00			75.00			75.00	0.00			
		II		02	71.01.03	75.00			75.00			75.00	0.00			
Cb009	Sistem sonorizare pentru sala de festivitati	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00			350.00			350.00	0.00			
		II		02	71.01.02	350.00			350.00			350.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 161 (Absorbit 153)

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Achiziție containere/pubele pentru colectare selectivă deșeuri (hârtie, plastic, sticlă, metal)	I				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
	robineți și obiecte sanitare cu consum redus de apă	I		02	71.01.30	26.00			26.00	0.00	26.00		0.00			
	compostoare pentru deșeurile organice	II		02	71.01.30	26.00			26.00	0.00	26.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230)

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul folarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
	TOTAL INVESTITII	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Mobilier materiale sanitare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I	1			350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	350.00			350.00	0.00	350.00		0.00			
		II		02	71.01.03	350.00			350.00	0.00	350.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI INITIALE

LICEUL SPECIAL PENTRU DEFICIENȚII DE AUZ "SFÂNTA MARIA" 4340382

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.07.04 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem PC	I				14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	14.00			14.00			14.00	0.00			
		II		02	71.01.03	14.00			14.00			14.00	0.00			
Cb002	Imprimanta multifunctionala	I				8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	8.00			8.00			8.00	0.00			
		II		02	71.01.03	8.00			8.00			8.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65.xx.13_Creșe_DGAS 17300924

Cod grupa/categ. Poz.în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.13 INVATAMANT ANTEPRESCOLAR															
	TOTAL INVESTITII	I				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					61			0.00								
								0.00								
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00			0.00	0.00			

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	0.00			0.00			0.00	0.00			
B002		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00			0.00	0.00			
		II		02	71.01.01	0.00			0.00			0.00	0.00			
B003		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00			0.00	0.00			
		II		02	71.01.01	0.00			0.00			0.00	0.00			
B004		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00			0.00	0.00			
		II		02	71.01.01	0.00			0.00			0.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Masa de lucru inox pentru bucatarie	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb002	Hota bucatarie	I	1			23.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
		II				23.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	23.00			23.00		23.00	0.00	0.00			
		II		02	71.01.03	23.00			23.00		23.00	0.00	0.00			
Cb003	Masina de spalat pardoseli	I	2			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00	0.00	0.00			
		II		02	71.01.03	10.00			10.00		10.00	0.00	0.00			
Cb004	Sistem de supraveghere video 30 camere	I	1			25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	25.00			25.00		25.00		0.00			
		II		02	71.01.02	25.00			25.00		25.00		0.00			
Cb005	Masina profesionala de spalat vase 570*600*830 mm	I	4			28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	28.00			28.00		28.00		0.00			
		II		02	71.01.03	28.00			28.00		28.00		0.00			
Cb006		I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb007		I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb008		I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb009		I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb010		I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb011		I	3			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00							0.00			
		II		02	71.01.30	0.00							0.00			
Cb012		I	10			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	PROIECTE SI ALTE STUDII PT CREDITE OBIECTIVELOR DE INVESTITII	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001		I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00			0.00	0.00			
		II		02	71.01.30	0.00			0.00			0.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

66.xx.50.50_Sf.Nectarie 31706678

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul datorilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 66.xx.50.50 UNITATI DE ASISTENTA MEDICO-SOCIALE															
	TOTAL INVESTITII	I				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. PoAB in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIABITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Pompa aspiratie umeda	I	1			12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	12.00			12.00		12.00	0.00	0.00			
		II		10	71.01.02	12.00			12.00		12.00	0.00	0.00			
Cb002	Aparat masurare indice glezna brat	I	1			17.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00
		II				17.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	17.00			17.00		17.00		0.00			
		II		10	71.01.02	17.00			17.00		17.00		0.00			
Cb003	Fibroscop flexibil	I	1			69.00	0.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00
		II				69.00	0.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	69.00			69.00		69.00		0.00			
		II		10	71.01.02	69.00			69.00		69.00		0.00			
Cb004	Licente Office	I	6			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	9.00			9.00		9.00		0.00			
		II		10	71.01.30	9.00			9.00		9.00		0.00			
Cb005	Licente Forti AP	I	18			25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	25.00			25.00		25.00		0.00			
		II		10	71.01.30	25.00			25.00		25.00		0.00			
Cb006	Soft holter EKG	I	1			38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00
		II				38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	38.00			38.00		38.00		0.00			
		II		10	71.01.30	38.00			38.00		38.00		0.00			
Cb007	Sistem automat biopsie	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	6.00			6.00		6.00		0.00			
		II		10	71.01.02	6.00			6.00		6.00		0.00			
Cb008	Analizator rapid biomarkeri	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	15.00			15.00		15.00		0.00			
		II		10	71.01.02	15.00			15.00		15.00		0.00			
Cb009	Lampa ORL	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caBul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	15.00			15.00		15.00		0.00			
		II		10	71.01.02	15.00			15.00		15.00		0.00			
Cb010	Licenta Sistem Informatic Integrat pentru Gestiunea Financiar - Contabila	I	1			86.00	0.00	0.00	86.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00
		II				86.00	0.00	0.00	86.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	86.00			86.00		0.00	86.00	0.00			
		II		10	71.01.30	86.00			86.00		0.00	86.00	0.00			
Cb011	Ecograf	I	1			200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	200.00			200.00			200.00	0.00			
		II		10	71.01.02	200.00			200.00			200.00	0.00			
Cb012	Ecograf cardiologie	I				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	400.00			400.00			400.00	0.00			
		II		10	71.01.02	400.00			400.00			400.00	0.00			
Cb013	Aparat laser terapie	I				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	150.00			150.00			150.00	0.00			
		II		10	71.01.02	150.00			150.00			150.00	0.00			
Cb014	Combina Fizioterapie	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	200.00			200.00			200.00	0.00			
		II		10	71.01.02	200.00			200.00			200.00	0.00			
Cc	STUDII DE PREFEABABILITATE, STUDII DE FEABABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.04_FloareRoșie_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.04 ASISTENTA ACORDATA PERSOANELOR IN VARSTA															
	TOTAL INVESTITII	I				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II		02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	I		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II		02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II		02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Dulap frigorific din inox, profesional 1 usa	I	1			7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00			7.00		7.00		0.00			
		II		02	71.01.03	7.00			7.00		7.00		0.00			
Cb002	Masina de spalat profesionala 18 Kg	I	1			55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	55.00			55.00		55.00	0.00	0.00			
		II		02	71.01.03	55.00			55.00		55.00	0.00	0.00			
Cb003	Uscator rufe 28 kg	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb004	Laptop - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658	I	12			12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I	7	02	56.49.01	7.00			7.00		7.00		0.00			
		II		02	56.49.01	7.00			7.00		7.00		0.00			
		I	5	02	56.49.02	5.00			5.00		5.00		0.00			
		II		02	56.49.02	5.00			5.00		5.00		0.00			
Cb005	Imprimanta multifunctionala - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658	I	15			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I	9	02	56.49.01	9.00			9.00		9.00		0.00			
		II		02	56.49.01	9.00			9.00		9.00		0.00			
		I	6	02	56.49.02	6.00			6.00		6.00		0.00			
		II		02	56.49.02	6.00			6.00		6.00		0.00			
Cb006	Pachete teste psihologice - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658	I	7			7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		I	4	02	56.49.01	4.00			4.00		4.00		0.00			
		II		02	56.49.01	4.00			4.00		4.00		0.00			
		I	3	02	56.49.02	3.00			3.00		3.00		0.00			
		II		02	56.49.02	3.00			3.00		3.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.05_CentreDeZi_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.05 ASISTENTA SOCIALA IN CAZ DE BOLI SI INVALIDITATI															
	TOTAL INVESTITII	I				15 706.00	0.00	1 510.00	14 196.00	764.00	13 432.00	0.00	0.00	0.00	0.00	0.00
		II				15 706.00	0.00	1 510.00	14 196.00	764.00	13 432.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		15 706.00	0.00	1 510.00	14 196.00	764.00	13 432.00	0.00	0.00	0.00	0.00	0.00
		II		02		15 706.00	0.00	1 510.00	14 196.00	764.00	13 432.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	13 880.00	0.00	1 510.00	12 370.00	151.00	12 219.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	13 880.00	0.00	1 510.00	12 370.00	151.00	12 219.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I		02	60	1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	1 535.00	0.00	0.00	1 535.00	515.00	1 020.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	1 535.00	0.00	0.00	1 535.00	515.00	1 020.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	291.00	0.00	0.00	291.00	98.00	193.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	291.00	0.00	0.00	291.00	98.00	193.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II				4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II		02		4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi	I				4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II				4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 933.00		1 510.00	3 423.00	151.00	3 272.00		0.00			
		II		02	71.01.01	4 933.00		1 510.00	3 423.00	151.00	3 272.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		II				1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	1 535.00	0.00	0.00	1 535.00	515.00	1 020.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	1 535.00	0.00	0.00	1 535.00	515.00	1 020.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	291.00	0.00	0.00	291.00	98.00	193.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	291.00	0.00	0.00	291.00	98.00	193.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi - Proiect CSRNAPAD C BRANCUSI	I				1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		II				1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	1 535.00			1 535.00	515.00	1 020.00	0.00	0.00			
		II		02	60.01	1 535.00			1 535.00	515.00	1 020.00	0.00	0.00			
		I		02	60.03	291.00			291.00	98.00	193.00	0.00	0.00			
		II		02	60.03	291.00			291.00	98.00	193.00	0.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00	0.00
		II				8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00	0.00
		II		02		8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II				8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II		02		8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ca:															
Ca001	Teren Drumul Manastirea Varatic	I				8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II				8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00			8 750.00		8 750.00	0.00	0.00			
		II		02	71.01.30	8 750.00			8 750.00		8 750.00	0.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II				197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II		02		197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Kit terapie ocupationala	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb002	Masina profesionala de spalat rufe cu uscator 10 kg	I	1			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00		60.00		0.00			
		II		02	71.01.03	60.00			60.00		60.00		0.00			
Cb003	Aparat terapie combinata-electroterapie, ultrasunete si laser	I	1			16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		II				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	16.00			16.00		16.00		0.00			
		II		02	71.01.03	16.00			16.00		16.00		0.00			
Cb004	Aparat dimetrie tecar	I	9			40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00		40.00		0.00			
		II		02	71.01.03	40.00			40.00		40.00		0.00			
Cb005	Echipament stimulare vizuala	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb006	Aparat drenaj limfatic	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb007	Aparat terapie unde de soc	I	1			16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		II				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	16.00			16.00		16.00		0.00			
		II		02	71.01.03	16.00			16.00		16.00		0.00			
Cb008	Covor rulant pentru reducerea mersului	I	1			49.00	0.00	0.00	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	49.00			49.00		49.00		0.00			
		II		02	71.01.03	49.00			49.00		49.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dolarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	[illegible] SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.06_AsSocFC_DGAS 17300924

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.06 ASISTENTA SOCIALA PENTRU FAMILIE SI COPII															
	TOTAL INVESTITII	I				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	I		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Hidrant interior	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb002	Tabla smart cu soft interactiv	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb003	Echipament neurofeedback - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			73.00	0.00	0.00	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00
		II				73.00	0.00	0.00	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	44.00			44.00		44.00	0.00	0.00			
		II		02	56.49.01	44.00			44.00		44.00	0.00	0.00			
		I		02	56.49.02	29.00			29.00		29.00	0.00	0.00			
		II		02	56.49.02	29.00			29.00		29.00	0.00	0.00			
Cb004	Fotoliu vibroacustic rabatabil - terapie audio-integrata - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	5.00			5.00		5.00	0.00	0.00			
		II		02	56.49.01	5.00			5.00		5.00	0.00	0.00			
		I		02	56.49.02	3.00			3.00		3.00	0.00	0.00			
		II		02	56.49.02	3.00			3.00		3.00	0.00	0.00			
Cb005	Laptop cu licenta - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	6.00			6.00		6.00		0.00			
		II		02	56.49.01	6.00			6.00		6.00		0.00			
		I		02	56.49.02	4.00			4.00		4.00		0.00			
		II		02	56.49.02	4.00			4.00		4.00		0.00			
Cb006	Imprimanta multifunctionala Epson - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	7.00			7.00		7.00		0.00			
		II		02	56.49.01	7.00			7.00		7.00		0.00			
		I		02	56.49.02	5.00			5.00		5.00		0.00			
		II		02	56.49.02	5.00			5.00		5.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.50_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE															
	TOTAL INVESTITII	I				32 957.00	0.00	32 345.00	612.00	0.00	612.00	0.00	0.00	0.00	0.00	0.00
		II				32 957.00	0.00	32 345.00	612.00	0.00	612.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		32 930.00	0.00	32 345.00	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00
		II		02		32 930.00	0.00	32 345.00	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	32 930.00	0.00	32 345.00	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	32 930.00	0.00	32 345.00	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		II				32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		II		02		32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Banca alimente	I				31 425.00	0.00	31 125.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				31 425.00	0.00	31 125.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul celelalte)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	31 425.00		31 125.00	300.00		300.00		0.00			
		II		02	71.01.01	31 425.00		31 125.00	300.00		300.00		0.00			
A002	Racorduri si bransamente Banca de alimente	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	1 420.00		1 220.00	200.00		200.00	0.00	0.00			
		II		02	71.01.01	1 420.00		1 220.00	200.00		200.00	0.00	0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				112.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00
		II				112.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		II		02		85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				112.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00
		II				112.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		II		02		85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Licenta Adobe Creative Cloud	I	1			3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.00			3.00		3.00	0.00	0.00			
		II		02	71.01.30	3.00			3.00		3.00	0.00	0.00			
Cb002	Licente soft evaluare psihologica PEDA	I	3			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.00			6.00		6.00	0.00	0.00			
		II		02	71.01.30	6.00			6.00		6.00	0.00	0.00			
Cb003	Soft evaluare psihologica	I	1			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8.00			8.00		8.00	0.00	0.00			
		II		02	71.01.30	8.00			8.00		8.00	0.00	0.00			
Cb004	Licente soft evaluare psihologica persoane juridice PEDA	I	3			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.00			6.00		6.00	0.00				
		II		02	71.01.30	6.00			6.00		6.00	0.00				
Cb005	Licenta adobe acrobat pro	I	9			22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	22.00			22.00		22.00	0.00	0.00			
		II		02	71.01.30	22.00			22.00		22.00	0.00	0.00			
Cb006	Licenta adobe acrobat pro four teams	I	5			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.00			9.00		9.00		0.00			
		II		02	71.01.30	9.00			9.00		9.00		0.00			
Cb007	Licenta microfost Windows 11 PRO	I	10			2.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
		II				2.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2.00			2.00		2.00		0.00			
		II		02	71.01.30	2.00			2.00		2.00		0.00			
Cb008	Licenta MASC teste psihologice	I	1			5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00		5.00		0.00			
		II		02	71.01.30	5.00			5.00		5.00		0.00			
Cb009	Licenta zoom workplace	I	3			3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.00			3.00		3.00		0.00			
		II		02	71.01.30	3.00			3.00		3.00		0.00			
Cb010	Platforma de evaluare a dezvoltarii copilului 6-7 ani PEDA	I	1			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8.00			8.00		8.00		0.00			
		II		02	71.01.30	8.00			8.00		8.00		0.00			
Cb011	Uscator de rufe 11 kg	I	1			13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00			13.00		13.00		0.00			
		II		02	71.01.03	13.00			13.00		13.00		0.00			

Cod grupa/categ. Poz.in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb012	Expressor automat cafea	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	6.00			6.00		6.00		0.00			
		II		10	71.01.03	6.00			6.00		6.00		0.00			
Cb013	Uscator de rufe profesional 16 kg	I	1			12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	12.00			12.00		12.00		0.00			
		II		10	71.01.03	12.00			12.00		12.00		0.00			
Cb014	Carut transport textile	I	1			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	9.00			9.00		9.00		0.00			
		II		10	71.01.03	9.00			9.00		9.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.50_Venituri Banca 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE															
	TOTAL INVESTITII	I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Autoutilitara (duba) frigorifica 3.5 tone	I	3			350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	350.00			350.00		0.00	350.00	0.00			
		II		10	71.01.02	350.00			350.00		0.00	350.00	0.00			
Cb002	Rulota comerciala	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I	1	10	71.01.02	130.00			130.00		0.00	130.00	0.00			
		II		10	71.01.02	130.00			130.00		0.00	130.00	0.00			
Cb003	Autoturism cu 5 locuri	I	1			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	120.00			120.00		120.00		0.00			
		II		10	71.01.02	120.00			120.00		120.00		0.00			
Cb004	Sistem Print&Apply	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I	1	10	71.01.03	130.00			130.00		0.00	130.00	0.00			
		II		10	71.01.03	130.00			130.00		0.00	130.00	0.00			
Cb005	Masina semiautomata de ambalaj prin termosudare	I	1			35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	35.00			35.00			35.00	0.00			
		II		10	71.01.03	35.00			35.00			35.00	0.00			
Cb006	Transpaleta electrica Yale-Sit On	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	130.00			130.00			130.00	0.00			
		II		10	71.01.03	130.00			130.00			130.00	0.00			
Cb007	Motostivuitor 3.5 tone	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	20.00			20.00			20.00	0.00			
		II		10	71.01.03	20.00			20.00			20.00	0.00			
Cb008	Taietor electric de cartofi - 1500 kg/h	I	1			12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	12.00			12.00			12.00	0.00			
		II		10	71.01.03	12.00			12.00			12.00	0.00			
Cb009	Cuptor electric pentru gastronomie	I	1			110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
		II				110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	110.00			110.00			110.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		10	71.01.03	110.00			110.00			110.00	0.00			
Cb010	Masina de spalat si uscat legume	I	1			49.00	0.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	49.00			49.00			49.00	0.00			
		II		10	71.01.03	49.00			49.00			49.00	0.00			
Cb011	Masina de uscat salata 6 kg	I	1			13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	13.00			13.00			13.00	0.00			
		II		10	71.01.03	13.00			13.00			13.00	0.00			
Cb012	Masina de feliat legume	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	10.00			10.00			10.00	0.00			
		II		10	71.01.03	10.00			10.00			10.00	0.00			
Cb013	Masina de curatat cartofi 30kg cu stand din otel inox cu filtru	I	1			25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	25.00			25.00			25.00	0.00			
		II		10	71.01.03	25.00			25.00			25.00	0.00			
Cb014	Masina de ambalat in vid de banc	I	1			26.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	26.00			26.00			26.00	0.00			
		II		10	71.01.03	26.00			26.00			26.00	0.00			
Cb015	Tigaie basculanta electrica capacitate 150 litri	I	1			30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	30.00			30.00			30.00	0.00			
		II		10	71.01.03	30.00			30.00			30.00	0.00			
Cb016	Cutter- blender	I	1			22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	22.00			22.00			22.00	0.00			
		II		10	71.01.03	22.00			22.00			22.00	0.00			
Cb017	Robot Prelucrare Legume CL60	I	1			50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	50.00			50.00			50.00	0.00			
		II		10	71.01.03	50.00			50.00			50.00	0.00			
Cb018	Friteuza electrica	I	1			30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	30.00			30.00			30.00	0.00			
		II		10	71.01.03	30.00			30.00			30.00	0.00			
Cb019	Cap de alimentare, accesoriu pentru clasa de masini CL55	I	1			11.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
		II				11.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	11.00			11.00			11.00	0.00			
		II		10	71.01.03	11.00			11.00			11.00	0.00			
Cb020	Aparat foto fara oglinda Fujifilm - X - E5	I	1			8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	8.00			8.00			8.00	0.00			
		II		10	71.01.03	8.00			8.00			8.00	0.00			
Cb021	Sistem filtrare aer hota cu lampi UV si filtre de carbon	I	2			305.00	0.00	0.00	305.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00
		II				305.00	0.00	0.00	305.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	305.00			305.00			305.00	0.00			
		II		10	71.01.03	305.00			305.00			305.00	0.00			

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul bunurilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI

SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.50.50_BancaAlimente_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.50.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE															
	TOTAL INVESTITII	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Autoutilitara 7 tone (diferenta)	I	2			7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00			7.00		0.00	7.00	0.00			
		II		02	71.01.02	7.00			7.00		0.00	7.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65--03.02_DGAPI_S6

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65--03.02 ÎNVĂȚĂMÂNT PRIMAR (Administratia Scolilor)															
	TOTAL INVESTITII	I				51 964.00	0.00	0.00	38 564.00	0.00	38 564.00	0.00	0.00	13 400.00	0.00	0.00
		II				51 964.00	0.00	0.00	38 564.00	0.00	37 564.00	500.00	500.00	13 400.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		51 964.00	0.00	0.00	38 564.00	0.00	38 564.00	0.00	0.00	13 400.00	0.00	0.00
		II		02		51 964.00	0.00	0.00	38 564.00	0.00	37 564.00	500.00	500.00	13 400.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	51 964.00	0.00	0.00	38 564.00	0.00	38 564.00	0.00	0.00	13 400.00	0.00	0.00
		II		02	71	51 964.00	0.00	0.00	38 564.00	0.00	37 564.00	500.00	500.00	13 400.00	0.00	0.00
		I		02	71.01.01	48 655.00	0.00	0.00	35 255.00	0.00	35 255.00	0.00	0.00	13 400.00	0.00	0.00
		II		02	71.01.01	48 655.00	0.00	0.00	35 255.00	0.00	35 255.00	0.00	0.00	13 400.00	0.00	0.00
		I		02	71.01.30	3 309.00	0.00	0.00	3 309.00	0.00	3 309.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 309.00	0.00	0.00	3 309.00	0.00	2 309.00	500.00	500.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Lucrari de demolare Scoala nr. 168	I				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 000.00			3 000.00		3 000.00		0.00			
		II		02	71.01.01	3 000.00			3 000.00		3 000.00		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
		II				45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
		II		02		45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
		II		02	71	45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
		I		02	71.01.01	45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00

Detaliere grupa B:

B001	Constructie modulara	I				21 000.00	0.00	0.00	21 000.00	0.00	21 000.00	0.00	0.00	0.00	0.00	0.00
		II				21 000.00	0.00	0.00	21 000.00	0.00	21 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	21 000.00	0.00		21 000.00	0.00	21 000.00		0.00			
		II		02	71.01.01	21 000.00	0.00		21 000.00		21 000.00	0.00	0.00			
B002	Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale Nr. 163	I				11 250.00	0.00	0.00	11 250.00	0.00	11 250.00	0.00	0.00	0.00	0.00	0.00
		II				11 250.00	0.00	0.00	11 250.00	0.00	11 250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	11 250.00			11 250.00	0.00	11 250.00		0.00			
		II		02	71.01.01	11 250.00			11 250.00	0.00	11 250.00	0.00	0.00			
B003	Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena	I				13 400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13 400.00	0.00	0.00
		II				13 400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13 400.00	0.00	0.00
		I		02	71.01.01	13 400.00			0.00	0.00			0.00	13 400.00		
		II		02	71.01.01	13 400.00			0.00		0.00	0.00	0.00	13 400.00		

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				3 314.00	0.00	0.00	3 314.00	0.00	3 314.00	0.00	0.00	0.00	0.00	0.00
		II				3 314.00	0.00	0.00	3 314.00	0.00	2 314.00	500.00	500.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 314.00	0.00	0.00	3 314.00	0.00	3 314.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 314.00	0.00	0.00	3 314.00	0.00	2 314.00	500.00	500.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 314.00	0.00	0.00	3 314.00	0.00	3 314.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 314.00	0.00	0.00	3 314.00	0.00	2 314.00	500.00	500.00	0.00	0.00	0.00
		I		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 309.00	0.00	0.00	3 309.00	0.00	3 309.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 309.00	0.00	0.00	3 309.00	0.00	2 309.00	500.00	500.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		II				1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Cb:															
Cb001	Platforma de Tickering	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cb002	Platforma publica de Booking	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cb003	Platforma interna de Management	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	0.00	330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00	0.00	0.00			
Cb004	Platforma interna de Management Documentelor	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cb005	Dotari bucatarii invatamant	I				659.00	0.00	0.00	659.00	0.00	659.00	0.00	0.00	0.00	0.00	0.00
		II				659.00	0.00	0.00	659.00	0.00	659.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	659.00			659.00	0.00	659.00		0.00			
		II		02	71.01.30	659.00			659.00		659.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 330.00	0.00	0.00	1 330.00	0.00	1 330.00	0.00	0.00	0.00	0.00	0.00
		II				1 330.00	0.00	0.00	1 330.00	0.00	330.00	500.00	500.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 330.00	0.00	0.00	1 330.00	0.00	1 330.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 330.00	0.00	0.00	1 330.00	0.00	330.00	500.00	500.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 330.00	0.00	0.00	1 330.00	0.00	1 330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 330.00	0.00	0.00	1 330.00	0.00	330.00	500.00	500.00	0.00	0.00	0.00
		I		02	71.01.30	1 330.00	0.00	0.00	1 330.00	0.00	1 330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 330.00	0.00	0.00	1 330.00	0.00	330.00	500.00	500.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cc002	Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „ Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6	I				1 000.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00
		I		02	71.01.30	1 000.00			1 000.00		1 000.00		0.00			
		II		02	71.01.30	1 000.00			1 000.00		0.00	500.00	500.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02		5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Instalare constructii modulare in vederea relocarii elevilor	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5.00		0.00	5.00		5.00		0.00			
		II		02	71.01.01	5.00		0.00	5.00		5.00		0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRATIA DOMENIULUI PUBLIC SI DEZVOLTARE URBANA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

67.xx.05.03_SpVerzi_ADP_S6 4364349

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
																S
	CAPITOL BUGETAR 67.xx.05.03 INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT															
	TOTAL INVESTITII	I				290 654.56	13 719.00	66 304.00	199 951.00	137 514.38	46 039.62	12 397.00	4 000.00	10 680.56	0.00	0.00
		II				290 654.56	13 719.00	66 304.00	199 951.00	202.00	91 704.82	62 239.60	45 804.58	10 680.56	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		290 654.56	13 719.00	66 304.00	199 951.00	137 514.38	46 039.62	12 397.00	4 000.00	10 680.56	0.00	0.00
		II		02		290 654.56	13 719.00	66 304.00	199 951.00	202.00	91 704.82	62 239.60	45 804.58	10 680.56	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	208 666.00	13 719.00	64 304.00	130 643.00	69 196.00	45 050.00	12 397.00	4 000.00	0.00	0.00	0.00
		II		02	71	208 666.00	13 719.00	64 304.00	130 643.00	25.00	56 733.00	45 160.00	28 725.00	0.00	0.00	0.00
		I		02	71.01.01	60 908.00	19.00	8 980.00	51 909.00	36 909.00	15 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	60 908.00	19.00	8 980.00	51 909.00	0.00	15 371.00	23 213.00	13 325.00	0.00	0.00	0.00
		I		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	4 831.00	1 509.00	477.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	0.00	4 590.00	2 227.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 142.00	0.00	422.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 142.00	0.00	422.00	720.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	138 719.00	13 700.00	53 822.00	71 197.00	26 736.00	28 541.00	11 920.00	4 000.00	0.00	0.00	0.00
		II		02	71.01.30	138 719.00	13 700.00	53 822.00	71 197.00	25.00	36 052.00	19 720.00	15 400.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	81 988.56	0.00	2 000.00	69 308.00	68 318.38	989.62	0.00	0.00	10 680.56	0.00	0.00
		II		02	56	81 988.56	0.00	2 000.00	69 308.00	177.00	34 971.82	17 079.60	17 079.58	10 680.56	0.00	0.00
		I		02	56.--.01	33 616.40	0.00	1 156.00	30 235.60	29 775.35	460.25	0.00	0.00	2 224.80	0.00	0.00
		II		02	56.--.01	33 616.40	0.00	1 156.00	30 235.60	106.00	15 241.93	7 443.84	7 443.83	2 224.80	0.00	0.00
		I		02	56.--.02	22 409.62	0.00	761.00	20 165.38	19 858.55	306.83	0.00	0.00	1 483.24	0.00	0.00
		II		02	56.--.02	22 409.62	0.00	761.00	20 165.38	71.00	10 165.11	4 964.64	4 964.63	1 483.24	0.00	0.00
		I		02	56.--.03	25 962.54	0.00	83.00	18 907.02	18 684.48	222.54	0.00	0.00	6 972.52	0.00	0.00
		II		02	56.--.03	25 962.54	0.00	83.00	18 907.02	0.00	9 564.78	4 671.12	4 671.12	6 972.52	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I		02	56.48	81 988.56	0.00	2 000.00	69 308.00	68 318.38	989.62	0.00	0.00	10 680.56	0.00	0.00
		II		02	56.48	81 988.56	0.00	2 000.00	69 308.00	177.00	34 971.82	17 079.60	17 079.58	10 680.56	0.00	0.00
		I		02	56.48.01	33 616.40	0.00	1 156.00	30 235.60	29 775.35	460.25	0.00	0.00	2 224.80	0.00	0.00
		II		02	56.48.01	33 616.40	0.00	1 156.00	30 235.60	106.00	15 241.93	7 443.84	7 443.83	2 224.80	0.00	0.00
		I		02	56.48.02	22 409.62	0.00	761.00	20 165.38	19 858.55	306.83	0.00	0.00	1 483.24	0.00	0.00
		II		02	56.48.02	22 409.62	0.00	761.00	20 165.38	71.00	10 165.11	4 964.64	4 964.63	1 483.24	0.00	0.00
		I		02	56.48.03	25 962.54	0.00	83.00	18 907.02	18 684.48	222.54	0.00	0.00	6 972.52	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.03	25 962.54	0.00	83.00	18 907.02	0.00	9 564.78	4 671.12	4 671.12	6 972.52	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				86 303.22	19.00	10 796.00	75 488.22	75 488.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				86 303.22	19.00	10 796.00	75 488.22	177.00	37 568.62	23 880.31	13 862.29	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		86 303.22	19.00	10 796.00	75 488.22	75 488.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		86 303.22	19.00	10 796.00	75 488.22	177.00	37 568.62	23 880.31	13 862.29	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	28 937.00	19.00	8 879.00	20 039.00	20 039.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	28 937.00	19.00	8 879.00	20 039.00	0.00	10 021.00	10 018.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	28 937.00	19.00	8 879.00	20 039.00	20 039.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	28 937.00	19.00	8 879.00	20 039.00	0.00	10 021.00	10 018.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	57 366.22	0.00	1 917.00	55 449.22	55 449.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	57 366.22	0.00	1 917.00	55 449.22	177.00	27 547.62	13 862.31	13 862.29	0.00	0.00	0.00
		I		02	56.-.01	27 964.71	0.00	1 156.00	26 808.71	26 808.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	27 964.71	0.00	1 156.00	26 808.71	106.00	13 298.36	6 702.18	6 702.17	0.00	0.00	0.00
		I		02	56.-.02	18 641.83	0.00	761.00	17 880.83	17 880.83	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	18 641.83	0.00	761.00	17 880.83	71.00	8 869.42	4 470.21	4 470.20	0.00	0.00	0.00
		I		02	56.-.03	10 759.68	0.00	0.00	10 759.68	10 759.68	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.03	10 759.68	0.00	0.00	10 759.68	0.00	5 379.84	2 689.92	2 689.92	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	57 366.22	0.00	1 917.00	55 449.22	55 449.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	57 366.22	0.00	1 917.00	55 449.22	177.00	27 547.62	13 862.31	13 862.29	0.00	0.00	0.00
		I		02	56.48.01	27 964.71	0.00	1 156.00	26 808.71	26 808.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	27 964.71	0.00	1 156.00	26 808.71	106.00	13 298.36	6 702.18	6 702.17	0.00	0.00	0.00
		I		02	56.48.02	18 641.83	0.00	761.00	17 880.83	17 880.83	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	18 641.83	0.00	761.00	17 880.83	71.00	8 869.42	4 470.21	4 470.20	0.00	0.00	0.00
		I		02	56.48.03	10 759.68	0.00	0.00	10 759.68	10 759.68	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	10 759.68	0.00	0.00	10 759.68	0.00	5 379.84	2 689.92	2 689.92	0.00	0.00	0.00

Detaliere grupa A:

A001	Lucrari de amenajare loc de joaca str. Apeductului	I				962.00	0.00	5.00	957.00	957.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				962.00	0.00	5.00	957.00	0.00	479.00	478.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	962.00		5.00	957.00	957.00			0.00			
		II		02	71.01.01	962.00		5.00	957.00		479.00	478.00	0.00			
A002	Lucrari de amenajare loc de joaca Piscul Crasani	I				2 758.00	0.00	64.00	2 694.00	2 694.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 758.00	0.00	64.00	2 694.00	0.00	1 347.00	1 347.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 758.00		64.00	2 694.00	2 694.00			0.00			
		II		02	71.01.01	2 758.00		64.00	2 694.00		1 347.00	1 347.00	0.00			
A003	Lucrari de amenajareloc de joaca Margelelor nr. 1-3A	I				3 141.00	0.00	1 492.00	1 649.00	1 649.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 141.00	0.00	1 492.00	1 649.00	0.00	825.00	824.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 141.00		1 492.00	1 649.00	1 649.00			0.00			
		II		02	71.01.01	3 141.00		1 492.00	1 649.00		825.00	824.00	0.00			
A004	Amenajare Lacul Morii tronson II	I				5 295.00	19.00	1 076.00	4 200.00	4 200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 295.00	19.00	1 076.00	4 200.00	0.00	2 100.00	2 100.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5 295.00	19.00	1 076.00	4 200.00	4 200.00			0.00			
		II		02	71.01.01	5 295.00	19.00	1 076.00	4 200.00		2 100.00	2 100.00	0.00	0.00		
A005	Amenajare Parc Lacul Morii si Insula Lacul Morii - Regenerare urbana zona Lacul Morii -obiect 2-Amenajare Parc Insula Lacul Morii -COD SMIS 339095	I				62 487.22	0.00	7 038.00	55 449.22	55 449.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				62 487.22	0.00	7 038.00	55 449.22	177.00	27 547.62	13 862.31	13 862.29	0.00	0.00	0.00
		I		02	71.01.01	5 121.00		5 121.00					0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	5 121.00		5 121.00					0.00	0.00		
		I		02	56.48.01	27 964.71		1 156.00	26 808.71	26 808.71			0.00			
		II		02	56.48.01	27 964.71		1 156.00	26 808.71	106.00	13 298.36	6 702.18	6 702.17			
		I		02	56.48.02	18 641.83		761.00	17 880.83	17 880.83			0.00			
		II		02	56.48.02	18 641.83		761.00	17 880.83	71.00	8 869.42	4 470.21	4 470.20			
		I		02	56.48.03	10 759.68			10 759.68	10 759.68			0.00			
		II		02	56.48.03	10 759.68			10 759.68		5 379.84	2 689.92	2 689.92			
A006	Lucrari de amenajare teren sport Calea Giulesti nr. 633	I				1 711.00	0.00	816.00	895.00	895.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 711.00	0.00	816.00	895.00	0.00	448.00	447.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 711.00		816.00	895.00	895.00			0.00			
		II		02	71.01.01	1 711.00		816.00	895.00		448.00	447.00	0.00			
A007	Reamenajare Parc Timisoara nr. 10 cu terenuri de sport+locuri de joaca	I				2 904.00	0.00	8.00	2 896.00	2 896.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 904.00	0.00	8.00	2 896.00	0.00	1 448.00	1 448.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 904.00		8.00	2 896.00	2 896.00			0.00			
		II		02	71.01.01	2 904.00		8.00	2 896.00		1 448.00	1 448.00	0.00			
A008	Lucrari de amenajare parcare, loc de joaca pentru copii si loc de joaca pentru caini-drum Valea DoftaneixValea Larga	I				1 723.00	0.00	3.00	1 720.00	1 720.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 723.00	0.00	3.00	1 720.00	0.00	860.00	860.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 723.00		3.00	1 720.00	1 720.00			0.00			
		II		02	71.01.01	1 723.00		3.00	1 720.00		860.00	860.00	0.00			
A009	Amenajare loc de joaca spl. Indepententei 202 E+loc de relaxare	I				3 925.00	0.00	97.00	3 828.00	3 828.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 925.00	0.00	97.00	3 828.00	0.00	1 914.00	1 914.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 925.00		97.00	3 828.00	3 828.00			0.00			
		II		02	71.01.01	3 925.00		97.00	3 828.00		1 914.00	1 914.00	0.00			
A010	Amenajare curte Scoala Gimnaziala nr.161	I				1 200.00	0.00	0.00	1 200.00	1 200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 200.00	0.00	0.00	1 200.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 200.00			1 200.00	1 200.00			0.00			
		II		02	71.01.01	1 200.00			1 200.00		600.00	600.00	0.00			
A011	Lucrari de amenajare teren sport zona parcare Drumul Taberei 34	I				197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	197.00		197.00					0.00			
		II		02	71.01.01	197.00		197.00					0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				55 603.72	0.00	184.00	44 739.16	29 739.16	15 000.00	0.00	0.00	10 680.56	0.00	0.00
		II				55 603.72	0.00	184.00	44 739.16	0.00	11 784.58	16 412.29	16 542.29	10 680.56	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		55 603.72	0.00	184.00	44 739.16	29 739.16	15 000.00	0.00	0.00	10 680.56	0.00	0.00
		II		02		55 603.72	0.00	184.00	44 739.16	0.00	11 784.58	16 412.29	16 542.29	10 680.56	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	31 971.00	0.00	101.00	31 870.00	16 870.00	15 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	31 971.00	0.00	101.00	31 870.00	0.00	5 350.00	13 195.00	13 325.00	0.00	0.00	0.00
		I		02	71.01.01	31 971.00	0.00	101.00	31 870.00	16 870.00	15 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	31 971.00	0.00	101.00	31 870.00	0.00	5 350.00	13 195.00	13 325.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	23 632.72	0.00	83.00	12 869.16	12 869.16	0.00	0.00	0.00	10 680.56	0.00	0.00
		II		02	56	23 632.72	0.00	83.00	12 869.16	0.00	6 434.58	3 217.29	3 217.29	10 680.56	0.00	0.00
		I		02	56.--.01	5 191.44	0.00	0.00	2 966.64	2 966.64	0.00	0.00	0.00	2 224.80	0.00	0.00
		II		02	56.--.01	5 191.44	0.00	0.00	2 966.64	0.00	1 483.32	741.66	741.66	2 224.80	0.00	0.00
		I		02	56.--.02	3 460.96	0.00	0.00	1 977.72	1 977.72	0.00	0.00	0.00	1 483.24	0.00	0.00
		II		02	56.--.02	3 460.96	0.00	0.00	1 977.72	0.00	988.86	494.43	494.43	1 483.24	0.00	0.00
		I		02	56.--.03	14 980.32	0.00	83.00	7 924.80	7 924.80	0.00	0.00	0.00	6 972.52	0.00	0.00
		II		02	56.--.03	14 980.32	0.00	83.00	7 924.80	0.00	3 962.40	1 981.20	1 981.20	6 972.52	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	23 632.72	0.00	83.00	12 869.16	12 869.16	0.00	0.00	0.00	10 680.56	0.00	0.00
		II		02	56.48	23 632.72	0.00	83.00	12 869.16	0.00	6 434.58	3 217.29	3 217.29	10 680.56	0.00	0.00
		I		02	56.48.01	5 191.44	0.00	0.00	2 966.64	2 966.64	0.00	0.00	0.00	2 224.80	0.00	0.00
		II		02	56.48.01	5 191.44	0.00	0.00	2 966.64	0.00	1 483.32	741.66	741.66	2 224.80	0.00	0.00
		I		02	56.48.02	3 460.96	0.00	0.00	1 977.72	1 977.72	0.00	0.00	0.00	1 483.24	0.00	0.00
		II		02	56.48.02	3 460.96	0.00	0.00	1 977.72	0.00	988.86	494.43	494.43	1 483.24	0.00	0.00
		I		02	56.48.03	14 980.32	0.00	83.00	7 924.80	7 924.80	0.00	0.00	0.00	6 972.52	0.00	0.00
		II		02	56.48.03	14 980.32	0.00	83.00	7 924.80	0.00	3 962.40	1 981.20	1 981.20	6 972.52	0.00	0.00

Detaliere grupa B:

B001	Amenajare spatii verzi si zone de recreere Aleea Zvoristea	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00	50.00			0.00			
		II		02	71.01.01	50.00			50.00	0.00	0.00	50.00	0.00			
B002	Amenajare zona pietonala spatii verzi Piata Orizont	I				6 000.00	0.00	0.00	6 000.00	6 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6 000.00	0.00	0.00	6 000.00	0.00	2 000.00	2 000.00	2 000.00	0.00	0.00	0.00
		I		02	71.01.01	6 000.00			6 000.00	6 000.00			0.00			
		II		02	71.01.01	6 000.00			6 000.00		2 000.00	2 000.00	2 000.00			
B003	Reamenajare incinta si construire HUB sportiv Colegiul Tehnic Iuliu Maniu	I				10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	10.00			10.00	10.00			0.00			
		II		02	71.01.01	10.00			10.00			10.00	0.00			
B004	Amenajare profil strada existent Iuliu Maniu (tronson trotuar sudic Valea Cascadelor-str. Lujerului), locuri de parcare, piste de biciclete, spatii verzi si zone pietonale	I				8 000.00	0.00	0.00	8 000.00	8 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 000.00	0.00	0.00	8 000.00	0.00	2 500.00	2 500.00	3 000.00	0.00	0.00	0.00
		I		02	71.01.01	8 000.00			8 000.00	8 000.00			0.00			
		II		02	71.01.01	8 000.00			8 000.00		2 500.00	2 500.00	3 000.00			
B005	Amenajare zona comerciala Bd. Timisoara 73-75	I				2 500.00	0.00	0.00	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 500.00	0.00	0.00	2 500.00	0.00	850.00	825.00	825.00	0.00	0.00	0.00
		I		02	71.01.01	2 500.00			2 500.00	2 500.00			0.00			
		II		02	71.01.01	2 500.00			2 500.00		850.00	825.00	825.00			
B006	Amenajare zone verzi str. Vistiernic Stavrinos	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00	50.00			0.00			
		II		02	71.01.01	50.00			50.00			50.00	0.00			
B007	Amenajare sere Parc Dr. Taberei	I				250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	250.00			250.00	250.00			0.00			
		II		02	71.01.01	250.00			250.00			250.00	0.00			
B008	Construire de reper-ceas cu structura de tip pendul	I				10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	10.00			10.00	10.00			0.00			
		II		02	71.01.01	10.00			10.00			10.00	0.00			
B009	Lucrari de amenajare Parc Grozavesti -zona 1 -COD SMIS 339096	I				23 733.72	0.00	184.00	12 869.16	12 869.16	0.00	0.00	0.00	10 680.56	0.00	0.00
		II				23 733.72	0.00	184.00	12 869.16	0.00	6 434.58	3 217.29	3 217.29	10 680.56	0.00	0.00
		I		02	71.01.01	101.00		101.00					0.00			
		II		02	71.01.01	101.00		101.00					0.00	0.00		
		I		02	56.48.01	5 191.44			2 966.64	2 966.64			0.00	2 224.80		
		II		02	56.48.01	5 191.44			2 966.64		1 483.32	741.66	741.66	2 224.80		
		I		02	56.48.02	3 460.96			1 977.72	1 977.72			0.00	1 483.24		

Cod grupa/categ. Poz in grlcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.02	3 460.96			1 977.72		988.86	494.43	494.43	1 483.24		
		I		02	56.48.03	14 980.32		83.00	7 924.80	7 924.80			0.00	6 972.52		
		II		02	56.48.03	14 980.32		83.00	7 924.80		3 962.40	1 981.20	1 981.20	6 972.52		
B010	Amenajare circulatii pietonale, spatii verzi, parcari si parterul fatadelor blocurilor adiacente Calii Crangasi	I				5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		II				5 000.00	0.00	0.00	5 000.00	0.00	0.00	2 500.00	2 500.00	0.00	0.00	0.00
		I		02	71.01.01	5 000.00			5 000.00		5 000.00		0.00			
		II		02	71.01.01	5 000.00			5 000.00			2 500.00	2 500.00	0.00		
B011	Regenerare urbana zona Lacul Morii- obiect 1- Amenajare Parc Liniar Lacul Morii	I				10 000.00	0.00	0.00	10 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10 000.00	0.00	0.00	10 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00
		I		02	71.01.01	10 000.00			10 000.00		10 000.00		0.00			
		II		02	71.01.01	10 000.00			10 000.00			5 000.00	5 000.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				148 747.62	13 700.00	55 324.00	79 723.62	32 287.00	31 039.62	12 397.00	4 000.00	0.00	0.00	0.00
		II				148 747.62	13 700.00	55 324.00	79 723.62	25.00	42 351.62	21 947.00	15 400.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		148 747.62	13 700.00	55 324.00	79 723.62	32 287.00	31 039.62	12 397.00	4 000.00	0.00	0.00	0.00
		II		02		148 747.62	13 700.00	55 324.00	79 723.62	25.00	42 351.62	21 947.00	15 400.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	147 758.00	13 700.00	55 324.00	78 734.00	32 287.00	30 050.00	12 397.00	4 000.00	0.00	0.00	0.00
		II		02	71	147 758.00	13 700.00	55 324.00	78 734.00	25.00	41 362.00	21 947.00	15 400.00	0.00	0.00	0.00
		I		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	4 831.00	1 509.00	477.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	0.00	4 590.00	2 227.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 142.00	0.00	422.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 142.00	0.00	422.00	720.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	138 719.00	13 700.00	53 822.00	71 197.00	26 736.00	28 541.00	11 920.00	4 000.00	0.00	0.00	0.00
		II		02	71.01.30	138 719.00	13 700.00	53 822.00	71 197.00	25.00	36 052.00	19 720.00	15 400.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	989.62	0.00	0.00	989.62	0.00	989.62	0.00	0.00	0.00	0.00	0.00
		II		02	56	989.62	0.00	0.00	989.62	0.00	989.62	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	306.83	0.00	0.00	306.83	0.00	306.83	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	306.83	0.00	0.00	306.83	0.00	306.83	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	989.62	0.00	0.00	989.62	0.00	989.62	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	989.62	0.00	0.00	989.62	0.00	989.62	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	306.83	0.00	0.00	306.83	0.00	306.83	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	306.83	0.00	0.00	306.83	0.00	306.83	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				9 299.00	0.00	1 502.00	7 797.00	5 551.00	1 509.00	737.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				9 299.00	0.00	1 502.00	7 797.00	0.00	5 310.00	2 487.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		9 299.00	0.00	1 502.00	7 797.00	5 551.00	1 509.00	737.00	0.00	0.00	0.00	0.00
		II		02		9 299.00	0.00	1 502.00	7 797.00	0.00	5 310.00	2 487.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	9 299.00	0.00	1 502.00	7 797.00	5 551.00	1 509.00	737.00	0.00	0.00	0.00	0.00
		II		02	71	9 299.00	0.00	1 502.00	7 797.00	0.00	5 310.00	2 487.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	4 831.00	1 509.00	477.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	0.00	4 590.00	2 227.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 142.00	0.00	422.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 142.00	0.00	422.00	720.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	260.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	260.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Motocultor minum 13 cp	I	2			20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00	20.00			0.00			
		II		02	71.01.02	20.00			20.00		20.00		0.00			
Cb002	Masina de scarificat gazon	I	6			18.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				18.00	0.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	18.00			18.00	18.00			0.00			
		II		02	71.01.02	18.00			18.00		18.00	0.00	0.00			
Cb003	Masina de batut stalpi	I	4			16.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	16.00			16.00	16.00			0.00			
		II		02	71.01.02	16.00			16.00		16.00		0.00			
Cb004	Aparat de spalat cu apa rece sub presiune	I	2			22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	22.00			22.00	22.00			0.00			
		II		02	71.01.02	22.00			22.00		22.00		0.00			
Cb005	Motocoasa	I	14			76.00	0.00	0.00	76.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				76.00	0.00	0.00	76.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	76.00			76.00	76.00			0.00			
		II		02	71.01.02	76.00			76.00		76.00		0.00			
Cb006	Motocositoare	I	1			8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	8.00			8.00	8.00			0.00			
		II		02	71.01.02	8.00			8.00		8.00		0.00			
Cb007	Motofierastru (drujba)	I	14			70.00	0.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00	70.00			0.00			
		II		02	71.01.02	70.00			70.00		70.00		0.00			
Cb008	Trimer gard viu electric	I	7			40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00	40.00	0.00		0.00			
		II		02	71.01.02	40.00			40.00		40.00	0.00	0.00			
Cb009	Fierastrau curatare crengi electric	I	10			37.00	0.00	0.00	37.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				37.00	0.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	37.00			37.00	37.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.02	37.00			37.00		37.00	0.00	0.00			
Cb010	Pistol capse gard electric	I	7			34.00	0.00	0.00	34.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	34.00			34.00	34.00	0.00		0.00			
		II		02	71.01.02	34.00			34.00		34.00	0.00	0.00			
Cb011	Emondor telescopic electric	I	7			39.00	0.00	0.00	39.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				39.00	0.00	0.00	39.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	39.00			39.00	39.00		0.00	0.00			
		II		02	71.01.02	39.00			39.00		39.00	0.00	0.00			
Cb012	Motocoasa electrica cu 2 acumulatori	I	14			101.00	0.00	0.00	101.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				101.00	0.00	0.00	101.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	101.00			101.00	101.00			0.00			
		II		02	71.01.02	101.00			101.00		101.00		0.00			
Cb013	Masina de tuns gazon electrica	I	7			61.00	0.00	0.00	61.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				61.00	0.00	0.00	61.00	0.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	61.00			61.00	61.00			0.00			
		II		02	71.01.02	61.00			61.00		61.00		0.00			
Cb014	Foarfeca telescopica electrica	I	7			30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00	30.00			0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb015	Generator curent industrial 10kw	I	1			10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00	10.00			0.00			
		II		02	71.01.02	10.00			10.00		10.00		0.00			
Cb016	Placa compactoare	I	1			4.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	4.00			4.00	4.00			0.00			
		II		02	71.01.02	4.00			4.00		4.00		0.00			
Cb017	Freza de zapada	I	5			53.00	0.00	0.00	53.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				53.00	0.00	0.00	53.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	53.00			53.00	53.00			0.00			
		II		02	71.01.02	53.00			53.00		53.00		0.00			
Cb018	Buldoexcavator	I	1			900.00	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				900.00	0.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	900.00			900.00	900.00			0.00			
		II		02	71.01.02	900.00			900.00			900.00	0.00			
Cb019	Automacara	I	1			600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	600.00			600.00	600.00			0.00			
		II		02	71.01.02	600.00			600.00			600.00	0.00			
Cb020	Autoutilitara	I	11			3 904.00	0.00	1 080.00	2 824.00	1 597.00	750.00	477.00	0.00	0.00	0.00	0.00
		II				3 904.00	0.00	1 080.00	2 824.00	0.00	2 347.00	477.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	3 904.00		1 080.00	2 824.00	1 597.00	750.00	477.00	0.00			
		II		02	71.01.02	3 904.00		1 080.00	2 824.00		2 347.00	477.00	0.00			
Cb021	Bobcat	I	1			250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00	250.00			0.00			
		II		02	71.01.02	250.00			250.00			250.00	0.00			
Cb022	Masina ridicari auto	I	1			800.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	800.00			800.00	800.00			0.00			
		II		02	71.01.02	800.00			800.00		800.00		0.00			
Cb023	Masina de rindeluit si degrosat	I	1			20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00	20.00			0.00			
		II		02	71.01.02	20.00			20.00		20.00		0.00			
Cb024	Dispozitiv de ridicat auto (cleme de roti)	I	3			15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00	15.00			0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb025	Kit Bariera automata acces auto	I	1			10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00	10.00			0.00			
		II		02	71.01.02	10.00			10.00		10.00		0.00			
Cb026	Sararita electrica 2 mc	I	7			462.00	0.00	0.00	462.00	0.00	462.00	0.00	0.00	0.00	0.00	0.00
		II				462.00	0.00	0.00	462.00	0.00	462.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	462.00			462.00		462.00		0.00			
		II		02	71.01.02	462.00			462.00		462.00		0.00			
Cb027	Lama de zapada	I	7			287.00	0.00	0.00	287.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00
		II				287.00	0.00	0.00	287.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	287.00			287.00		287.00		0.00			
		II		02	71.01.02	287.00			287.00		287.00		0.00			
Cb028	Foarfeca electrica cu prelungitor	I	2			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00		10.00		0.00			
		II		02	71.01.02	10.00			10.00		10.00		0.00			
Cb029	Echipamente pentru parcuri si locuri de joaca	I				622.00	0.00	322.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				622.00	0.00	322.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	622.00		322.00	300.00	300.00			0.00			
		II		02	71.01.03	622.00		322.00	300.00		300.00		0.00			
Cb030	Echipamente pentru terenuri de sport	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	320.00			320.00	320.00			0.00			
		II		02	71.01.03	320.00			320.00		320.00		0.00			
Cb031	Casute de pisici	I				200.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00		100.00	100.00	100.00			0.00			
		II		02	71.01.03	200.00		100.00	100.00		100.00		0.00			
Cb032	Module tip container pentru birou	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00			200.00	0.00			
		II		02	71.01.30	200.00			200.00			200.00	0.00			
Cb033	Cabine paza	I				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	60.00			60.00			60.00	0.00			
		II		02	71.01.30	60.00			60.00			60.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				15 567.19	0.00	10 116.00	5 451.19	2 210.00	3 241.19	0.00	0.00	0.00	0.00	0.00
		II				15 567.19	0.00	10 116.00	5 451.19	25.00	3 726.19	800.00	900.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		15 567.19	0.00	10 116.00	5 451.19	2 210.00	3 241.19	0.00	0.00	0.00	0.00	0.00
		II		02		15 567.19	0.00	10 116.00	5 451.19	25.00	3 726.19	800.00	900.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	15 076.00	0.00	10 116.00	4 960.00	2 210.00	2 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	15 076.00	0.00	10 116.00	4 960.00	25.00	3 235.00	800.00	900.00	0.00	0.00	0.00
		I		02	71.01.30	15 076.00	0.00	10 116.00	4 960.00	2 210.00	2 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15 076.00	0.00	10 116.00	4 960.00	25.00	3 235.00	800.00	900.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		II		02	56	491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	161.19	0.00	0.00	161.19	0.00	161.19	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	161.19	0.00	0.00	161.19	0.00	161.19	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	107.46	0.00	0.00	107.46	0.00	107.46	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.02	107.46	0.00	0.00	107.46	0.00	107.46	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	161.19	0.00	0.00	161.19	0.00	161.19	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	161.19	0.00	0.00	161.19	0.00	161.19	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	107.46	0.00	0.00	107.46	0.00	107.46	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	107.46	0.00	0.00	107.46	0.00	107.46	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	SPF+SF+PT+DDE+DTAC+studii de trafic si expertiza pentru amenajare/ reamenajare spatii verzii, locuri de joaca, artere de circulatie rutiera si pietonala pe raza teritoriala a sectorului 6	I				9 222.00	0.00	5 058.00	4 164.00	1 664.00	2 500.00	0.00	0.00	0.00	0.00	0.00
		II				9 222.00	0.00	5 058.00	4 164.00	25.00	2 439.00	800.00	900.00	0.00	0.00	0.00
		I		02	71.01.30	9 222.00		5 058.00	4 164.00	1 664.00	2 500.00	0.00	0.00			
		II		02	71.01.30	9 222.00		5 058.00	4 164.00	25.00	2 439.00	800.00	900.00			
Cc002	Cartografiere zone verzi/publice	I				5 458.00	0.00	5 058.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 458.00	0.00	5 058.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 458.00		5 058.00	400.00	400.00			0.00			
		II		02	71.01.30	5 458.00		5 058.00	400.00		400.00		0.00			
Cc003	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	I				396.00	0.00	0.00	396.00	146.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				396.00	0.00	0.00	396.00	0.00	396.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	396.00			396.00	146.00	250.00		0.00			
		II		02	71.01.30	396.00			396.00		396.00	0.00	0.00			
Cc004	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii COD SMIS 339096	I				491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		II				491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	161.19			161.19		161.19		0.00			
		II		02	56.48.01	161.19			161.19		161.19		0.00			
		I		02	56.48.02	107.46			107.46		107.46		0.00			
		II		02	56.48.02	107.46			107.46		107.46		0.00			
		I		02	56.48.03	222.54			222.54		222.54		0.00			
		II		02	56.48.03	222.54			222.54		222.54		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				123 881.43	13 700.00	43 706.00	66 475.43	24 526.00	26 289.43	11 660.00	4 000.00	0.00	0.00	0.00
		II				123 881.43	13 700.00	43 706.00	66 475.43	0.00	33 315.43	18 660.00	14 500.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		123 881.43	13 700.00	43 706.00	66 475.43	24 526.00	26 289.43	11 660.00	4 000.00	0.00	0.00	0.00
		II		02		123 881.43	13 700.00	43 706.00	66 475.43	0.00	33 315.43	18 660.00	14 500.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	123 383.00	13 700.00	43 706.00	65 977.00	24 526.00	25 791.00	11 660.00	4 000.00	0.00	0.00	0.00
		II		02	71	123 383.00	13 700.00	43 706.00	65 977.00	0.00	32 817.00	18 660.00	14 500.00	0.00	0.00	0.00
		I		02	71.01.30	123 383.00	13 700.00	43 706.00	65 977.00	24 526.00	25 791.00	11 660.00	4 000.00	0.00	0.00	0.00
		II		02	71.01.30	123 383.00	13 700.00	43 706.00	65 977.00	0.00	32 817.00	18 660.00	14 500.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	498.43	0.00	0.00	498.43	0.00	498.43	0.00	0.00	0.00	0.00	0.00
		II		02	56	498.43	0.00	0.00	498.43	0.00	498.43	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.01	299.06	0.00	0.00	299.06	0.00	299.06	0.00	0.00	0.00	0.00	0.00
		II		02	56.-.01	299.06	0.00	0.00	299.06	0.00	299.06	0.00	0.00	0.00	0.00	0.00
		I		02	56.-.02	199.37	0.00	0.00	199.37	0.00	199.37	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul deteriior)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.-.02	199.37	0.00	0.00	199.37	0.00	199.37	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	498.43	0.00	0.00	498.43	0.00	498.43	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	498.43	0.00	0.00	498.43	0.00	498.43	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	299.06	0.00	0.00	299.06	0.00	299.06	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	299.06	0.00	0.00	299.06	0.00	299.06	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	199.37	0.00	0.00	199.37	0.00	199.37	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	199.37	0.00	0.00	199.37	0.00	199.37	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Amenajare locuri de joaca, terenuri de sport si locuri de joaca ptr. caini in sector	I				35 793.00	4 608.00	18 971.00	12 214.00	3 214.00	4 000.00	2 500.00	2 500.00	0.00	0.00	0.00
		II				35 793.00	4 608.00	18 971.00	12 214.00	0.00	5 214.00	4 500.00	2 500.00	0.00	0.00	0.00
		I		02	71.01.30	35 793.00	4 608.00	18 971.00	12 214.00	3 214.00	4 000.00	2 500.00	2 500.00			
		II		02	71.01.30	35 793.00	4 608.00	18 971.00	12 214.00		5 214.00	4 500.00	2 500.00			
Ce002	Infrastructura sportiva in scoli, licee si pe domeniul public	I				18 628.00	612.00	11 492.00	6 524.00	4 024.00	2 500.00	0.00	0.00	0.00	0.00	0.00
		II				18 628.00	612.00	11 492.00	6 524.00	0.00	5 524.00	1 000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	18 628.00	612.00	11 492.00	6 524.00	4 024.00	2 500.00		0.00			
		II		02	71.01.30	18 628.00	612.00	11 492.00	6 524.00		5 524.00	1 000.00	0.00			
Ce003	Amenajare spatii verzi	I				46 988.00	6 531.00	6 317.00	34 140.00	12 764.00	14 376.00	7 000.00	0.00	0.00	0.00	0.00
		II				46 988.00	6 531.00	6 317.00	34 140.00	0.00	17 140.00	8 500.00	8 500.00	0.00	0.00	0.00
		I		02	71.01.30	46 988.00	6 531.00	6 317.00	34 140.00	12 764.00	14 376.00	7 000.00	0.00			
		II		02	71.01.30	46 988.00	6 531.00	6 317.00	34 140.00		17 140.00	8 500.00	8 500.00			
Ce004	Bransamente electrice	I				2 239.00	60.00	158.00	2 021.00	21.00	2 000.00	0.00	0.00	0.00	0.00	0.00
		II				2 239.00	60.00	158.00	2 021.00	0.00	721.00	700.00	600.00	0.00	0.00	0.00
		I		02	71.01.30	2 239.00	60.00	158.00	2 021.00	21.00	2 000.00		0.00			
		II		02	71.01.30	2 239.00	60.00	158.00	2 021.00		721.00	700.00	600.00			
Ce005	Bransamente apa/canal	I				1 062.00	0.00	62.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 062.00	0.00	62.00	1 000.00	0.00	500.00	250.00	250.00	0.00	0.00	0.00
		I		02	71.01.30	1 062.00		62.00	1 000.00	1 000.00			0.00			
		II		02	71.01.30	1 062.00		62.00	1 000.00		500.00	250.00	250.00			
Ce006	Lucrari instalatii electrice	I				5 468.00	1 037.00	2 215.00	2 216.00	216.00	2 000.00	0.00	0.00	0.00	0.00	0.00
		II				5 468.00	1 037.00	2 215.00	2 216.00	0.00	866.00	650.00	700.00	0.00	0.00	0.00
		I		02	71.01.30	5 468.00	1 037.00	2 215.00	2 216.00	216.00	2 000.00		0.00			
		II		02	71.01.30	5 468.00	1 037.00	2 215.00	2 216.00		866.00	650.00	700.00			
Ce007	Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul de agrement Drumul Taberei (Moghioros)	I				609.00	0.00	0.00	609.00	609.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				609.00	0.00	0.00	609.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	609.00			609.00	609.00			0.00			
		II		02	71.01.30	609.00			609.00		609.00		0.00			
Ce008	Reabilitare teren sport Scoala nr. 164 Sf. Calenic de la Cernica	I				3 296.00	0.00	2 590.00	706.00	706.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 296.00	0.00	2 590.00	706.00	0.00	706.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 296.00		2 590.00	706.00	706.00			0.00			
		II		02	71.01.30	3 296.00		2 590.00	706.00		706.00		0.00			
Ce009	Lucrari de executie put forat Cinema Giulesti, inclusiv proiectare	I				189.00	0.00	187.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				189.00	0.00	187.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	189.00		187.00	2.00	2.00			0.00			
		II		02	71.01.30	189.00		187.00	2.00		2.00	0.00	0.00			
Ce010	Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii" COD SMIS 339095	I				401.63	0.00	0.00	401.63	0.00	401.63	0.00	0.00	0.00	0.00	0.00
		II				401.63	0.00	0.00	401.63	0.00	401.63	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	240.98			240.98		240.98		0.00			
		II		02	56.48.01	240.98			240.98		240.98	0.00	0.00			
		I		02	56.48.02	160.65			160.65		160.65		0.00			
		II		02	56.48.02	160.65			160.65		160.65		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce011	Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Grozavestii" COD SMIS 339096	I				96.80	0.00	0.00	96.80	0.00	96.80	0.00	0.00	0.00	0.00	0.00
		II				96.80	0.00	0.00	96.80	0.00	96.80	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	58.08			58.08		58.08		0.00			
		II		02	56.48.01	58.08			58.08		58.08		0.00			
		I		02	56.48.02	38.72			38.72		38.72		0.00			
		II		02	56.48.02	38.72			38.72		38.72		0.00			
Ce012	Reparatii hala productie si magazie de lucru Sectia Dotari	I				1 752.00	852.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 752.00	852.00	0.00	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 752.00	852.00		900.00	900.00			0.00			
		II		02	71.01.30	1 752.00	852.00		900.00		900.00		0.00			
Ce013	Infiintare gura scurgere apa pluviala -Dr. Taberei 120	I				77.00	0.00	0.00	77.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				77.00	0.00	0.00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.00			77.00	77.00			0.00			
		II		02	71.01.30	77.00			77.00		77.00		0.00			
Ce014	Lucrari de foraj orizontal pentru alimentare cu apa str. Preciziei fara numar	I				1 717.00	0.00	1 714.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 717.00	0.00	1 714.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 717.00		1 714.00	3.00	3.00			0.00			
		II		02	71.01.30	1 717.00		1 714.00	3.00		3.00		0.00			
Ce015	Puturi forate	I				900.00	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				900.00	0.00	0.00	900.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	900.00			900.00	900.00			0.00			
		II		02	71.01.30	900.00			900.00		450.00	450.00	0.00			
Ce016	LucraLucrari Fantana arteziana de exterior	I				40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00	40.00			0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Ce017	Lucrari de construire fosa septica bd. Timisoara 139	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Ce018	Lucrari de monitorizare si supraveghere video in parcuri si locuri de joaca	I				900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
		II				900.00	0.00	0.00	900.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00
		I		02	71.01.30	900.00			900.00		900.00		0.00			
		II		02	71.01.30	900.00			900.00			450.00	450.00			
Ce019	Litere volumetrice luminoase	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
Ce020	Registrul spatiilor verzi	I				3 000.00	0.00	0.00	3 000.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00
		II				3 000.00	0.00	0.00	3 000.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00
		I		02	71.01.30	3 000.00			3 000.00			1 500.00	1 500.00			
		II		02	71.01.30	3 000.00			3 000.00			1 500.00	1 500.00			
Ce021	Elaborare studii privind introducerea solutiilor de tp rain water management in investitiile publice din Sectorul 6	I				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00			330.00	0.00			
		II		02	71.01.30	330.00			330.00			330.00	0.00			
Ce022	Elaborare studii privind introducerea nature based solution in proiectele de investitii publice din Sectorul 6	I				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00			330.00	0.00			
		II		02	71.01.30	330.00			330.00			330.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRATIA COMERCIALA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70.xx.50_AC_S6 44801922

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
																S
	CAPITOL BUGETAR 70.xx.50 ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE															
	TOTAL INVESTITII	I				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Lucrări de marcaje orizontale și verticale	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A002	Amenajari, recompartimentari si instalare utilitati pentru spatiile comerciale din patrimoniu	I				325.00	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				325.00	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	325.00			325.00	325.00			0.00			
		II		10	71.01.01	325.00			325.00	325.00			0.00			
A003	Lucrari amplasare si punere in functiune parcari securizate cu bariera	I				49.00	0.00	0.00	49.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	49.00			49.00	49.00			0.00			
		II		10	71.01.01	49.00			49.00	49.00			0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dolarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Lucrari de ansamblare rasteluri securizate pentru biciclete	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B002	Lucrari amplasare si punere in functiune parcari securizate cu bariera	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B003	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B004	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B005	Lucrari de asamblare amplasare si punere in functiune parcare supraetajata	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B006	Lucrări de marcaje orizontale și verticale	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B007	Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B008	Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb001	Sistem video de validare a platii parcarii	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Imprimanta	I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Hidrobiciclete	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc001	Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supraterana, constructie modulara MATERNA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRATIA COMERCIALA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70.xx.50_AC_S6 44801922

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
																S
	CAPITOL BUGETAR 70.xx.50 ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE															
	TOTAL INVESTITII	I				22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
		II				22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
		II		02		22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	20 886.00	0.00	5 391.00	15 495.00	0.00	15 495.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	20 886.00	0.00	5 391.00	15 495.00	0.00	15 495.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II				8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II		02		8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Lucrări de marcaje orizontale și verticale	I				8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II				8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	8 936.00		5 391.00	3 545.00	0.00	3 545.00		0.00			
		II		02	71.01.01	8 936.00		5 391.00	3 545.00	0.00	3 545.00		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		II				11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		II		02		11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Lucrari de ansamblare rasteluri securizate pentru biciclete	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00			400.00		400.00	0.00	0.00			
		II		02	71.01.01	400.00			400.00		400.00	0.00	0.00			
B002	Lucrari amplasare si punere in functiune parcari securizate cu bariera	I				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	250.00			250.00		250.00		0.00			
		II		02	71.01.01	250.00			250.00		250.00		0.00			
B003	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				2 600.00	0.00	0.00	2 600.00	0.00	2 600.00	0.00	0.00	0.00	0.00	0.00
		II				2 600.00	0.00	0.00	2 600.00	0.00	2 600.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 600.00			2 600.00		2 600.00		0.00			
		II		02	71.01.01	2 600.00			2 600.00		2 600.00		0.00			
B004	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00		50.00		0.00			
		II		02	71.01.01	50.00			50.00		50.00		0.00			
B005	Lucrari de asamblare amplasare si punere in functiune parcare supraetajata	I				3 200.00	0.00	0.00	3 200.00	0.00	3 200.00	0.00	0.00	0.00	0.00	0.00
		II				3 200.00	0.00	0.00	3 200.00	0.00	3 200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 200.00			3 200.00		3 200.00	0.00	0.00			
		II		02	71.01.01	3 200.00			3 200.00		3 200.00	0.00	0.00			
B006	Lucrări de marcaje orizontale și verticale	I				2 300.00	0.00	0.00	2 300.00	0.00	2 300.00	0.00	0.00	0.00	0.00	0.00
		II				2 300.00	0.00	0.00	2 300.00	0.00	2 300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 300.00			2 300.00		2 300.00		0.00			
		II		02	71.01.01	2 300.00			2 300.00		2 300.00		0.00			
B007	Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00			300.00		300.00	0.00	0.00			
		II		02	71.01.01	300.00			300.00		300.00	0.00	0.00			
B008	Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori	I				2 850.00	0.00	0.00	2 850.00	0.00	2 850.00	0.00	0.00	0.00	0.00	0.00
		II				2 850.00	0.00	0.00	2 850.00	0.00	2 850.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 850.00			2 850.00		2 850.00		0.00			
		II		02	71.01.01	2 850.00			2 850.00		2 850.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
		II				1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II				695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02		695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Sistem video de validare a platii parcarii	I				230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II				230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	230.00			230.00		230.00	0.00	0.00			
		II		02	71.01.03	230.00			230.00		230.00	0.00	0.00			
Cb002	Imprimanta	I	2			65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
		II				65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	65.00			65.00		65.00		0.00			
		II		02	71.01.03	65.00			65.00		65.00		0.00			
Cb003	Hidrobiciclete	I	1			400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	400.00			400.00		400.00		0.00			
		II		02	71.01.03	400.00			400.00		400.00		0.00			

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supraterana, constructie modulara MATERNA	I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	450.00			450.00		450.00		0.00			
		II		02	71.01.30	450.00			450.00		450.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRATIA DOMENIULUI PUBLIC SI DEZVOLTARE URBANA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70.xx.50_ADP_S6 4364349

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70.xx.50 ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE															
	TOTAL INVESTITII	I				70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul detaliilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Unitate calculator sistem all in on	I	1			30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00	30.00			0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb002	Centrala telefonica sediu central	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Laptop	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Instalatie alarmare incendiu sediu central	I				30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00	30.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul bunurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	30.00			30.00		30.00	0.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRAȚIA SERVICIULUI PUBLIC DE SALUBRIZARE SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

74.xx.05.01_ASPS_S6 46259209

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 74.xx.05.01 ADMINISTRAȚIA SERVICIULUI PUBLIC DE SALUBRIZARE SECTOR 6															
	TOTAL INVESTITII	I				20 000.00	0.00	0.00	20 000.00	5 000.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II				20 000.00	0.00	0.00	20 000.00	0.00	15 900.00	4 100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		20 000.00	0.00	0.00	20 000.00	5 000.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II		10		20 000.00	0.00	0.00	20 000.00	0.00	15 900.00	4 100.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	20 000.00	0.00	0.00	20 000.00	5 000.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II		10	71	20 000.00	0.00	0.00	20 000.00	0.00	15 900.00	4 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Realizarea bazei de utilaje pe terenul de 10.000mp alocat prin H.C.L. nr. 162/28.06.2022 situat în Bd. Timișoara nr. 108C	I				5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	5 000.00			5 000.00	5 000.00			0.00			
		II		10	71.01.01	5 000.00			5 000.00		5 000.00		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul datelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II				15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II		10		15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II		10	71	15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II				15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II		10		15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II		10	71	15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Automaturatoare	I	3			5 826.00	0.00	0.00	5 826.00	0.00	5 826.00	0.00	0.00	0.00	0.00	0.00
		II				5 826.00	0.00	0.00	5 826.00	0.00	5 826.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	5 826.00			5 826.00		5 826.00		0.00			
		II		10	71.01.02	5 826.00			5 826.00		5 826.00		0.00			
Cb002	Autobasculante	I	2			2 547.00	0.00	0.00	2 547.00	0.00	2 547.00	0.00	0.00	0.00	0.00	0.00
		II				2 547.00	0.00	0.00	2 547.00	0.00	2 547.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	2 547.00			2 547.00		2 547.00		0.00			
		II		10	71.01.02	2 547.00			2 547.00		2 547.00		0.00			
Cb003	Platforme utilitare	I	10			1 527.00	0.00	0.00	1 527.00	0.00	1 527.00	0.00	0.00	0.00	0.00	0.00
		II				1 527.00	0.00	0.00	1 527.00	0.00	1 527.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 527.00			1 527.00		1 527.00		0.00			
		II		10	71.01.02	1 527.00			1 527.00		1 527.00		0.00			
Cb004	Echipamemte multifuncționale pentru deszăpezire	I	20			3 100.00	0.00	0.00	3 100.00	0.00	0.00	3 100.00	0.00	0.00	0.00	0.00
		II				3 100.00	0.00	0.00	3 100.00	0.00	0.00	3 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	3 100.00			3 100.00			3 100.00	0.00			
		II		10	71.01.02	3 100.00			3 100.00			3 100.00	0.00			
Cb005	Atașamente utilaje	I				2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
		II				2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		10	71.01.03	2 000.00			2 000.00		1 000.00	1 000.00	0.00			
		II		10	71.01.03	2 000.00			2 000.00		1 000.00	1 000.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI

SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

INSTITUTI/ ADMINISTRATIA DOMENIULUI PUBLIC SI DEZVOLTARE URBANA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2026 - PREVEDERI RECTIFICATIVE IUNIE

84.xx.03.03_Strazi_ADP_S6 4364349

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84.xx.03.03 STRĂZI ADPS6															
	TOTAL INVESTITII	I				47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II				47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II		02		47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II		02	71	47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
		I		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 529.00	0.00	2 450.00	2 079.00	1 796.00	0.00	283.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 529.00	0.00	2 450.00	2 079.00	0.00	1 101.00	631.00	347.00	0.00	0.00	0.00
		I		02	71.03	40 954.00	0.00	4 045.00	36 909.00	20 409.00	9 500.00	7 000.00	0.00	0.00	0.00	0.00
		II		02	71.03	40 954.00	0.00	4 045.00	36 909.00	0.00	7 153.00	16 734.00	13 022.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II				47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II		02		47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II		02	71	47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
		I		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	4 529.00	0.00	2 450.00	2 079.00	1 796.00	0.00	283.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 529.00	0.00	2 450.00	2 079.00	0.00	1 101.00	631.00	347.00	0.00	0.00	0.00
		I		02	71.03	40 954.00	0.00	4 045.00	36 909.00	20 409.00	9 500.00	7 000.00	0.00	0.00	0.00	0.00
		II		02	71.03	40 954.00	0.00	4 045.00	36 909.00	0.00	7 153.00	16 734.00	13 022.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II				1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Freza asfalt	I	1			1 200.00	0.00	0.00	1 200.00	0.00	1 200.00	0.00	0.00	0.00	0.00	0.00
		II				1 200.00	0.00	0.00	1 200.00	0.00	1 200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 200.00			1 200.00		1 200.00	0.00	0.00			
		II		02	71.01.02	1 200.00			1 200.00		1 200.00	0.00	0.00			
Cb002	Cilindru compactor 16-20 tone	I	1			750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
		II				750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	750.00			750.00		750.00	0.00	0.00			
		II		02	71.01.02	750.00			750.00		750.00	0.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	SF pentru obiectivul de investitii "Reteaua secundara de piste de biciclete" din sectorul 6	I				628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	628.00		355.00	273.00	273.00		0.00	0.00			
		II		02	71.01.30	628.00		355.00	273.00		273.00	0.00	0.00	0.00		
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in grl/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				44 855.00	0.00	6 140.00	38 715.00	21 932.00	9 500.00	7 283.00	0.00	0.00	0.00	0.00
		II				44 855.00	0.00	6 140.00	38 715.00	0.00	7 981.00	17 365.00	13 369.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		44 855.00	0.00	6 140.00	38 715.00	21 932.00	9 500.00	7 283.00	0.00	0.00	0.00	0.00
		II		02		44 855.00	0.00	6 140.00	38 715.00	0.00	7 981.00	17 365.00	13 369.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	44 855.00	0.00	6 140.00	38 715.00	21 932.00	9 500.00	7 283.00	0.00	0.00	0.00	0.00
		II		02	71	44 855.00	0.00	6 140.00	38 715.00	0.00	7 981.00	17 365.00	13 369.00	0.00	0.00	0.00
		I		02	71.01.30	3 901.00	0.00	2 095.00	1 806.00	1 523.00	0.00	283.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 901.00	0.00	2 095.00	1 806.00	0.00	828.00	631.00	347.00	0.00	0.00	0.00
		I		02	71.03	40 954.00	0.00	4 045.00	36 909.00	20 409.00	9 500.00	7 000.00	0.00	0.00	0.00	0.00
		II		02	71.03	40 954.00	0.00	4 045.00	36 909.00	0.00	7 153.00	16 734.00	13 022.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Lucrari de iluminat treceri de pietoni	I				3 114.00	0.00	1 691.00	1 423.00	1 423.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 114.00	0.00	1 691.00	1 423.00	0.00	728.00	348.00	347.00	0.00	0.00	0.00
		I		02	71.01.30	3 114.00		1 691.00	1 423.00	1 423.00			0.00			
		II		02	71.01.30	3 114.00		1 691.00	1 423.00	0.00	728.00	348.00	347.00			
Ce002	Lucrari (retele) cismele cu apa potabila	I				100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00	100.00		0.00	0.00			
		II		02	71.01.30	100.00			100.00		100.00	0.00	0.00			
Ce003	Lucrari extindere (retele) canalizare pluviala	I				404.00	0.00	404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				404.00	0.00	404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	404.00		404.00	0.00	0.00			0.00			
		II		02	71.01.30	404.00		404.00	0.00		0.00		0.00			
Ce004	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare, parcari, treceri la nivel cu calea ferata)	I				21 901.00	0.00	4 045.00	17 856.00	1 356.00	9 500.00	7 000.00	0.00	0.00	0.00	0.00
		II				21 901.00	0.00	4 045.00	17 856.00	0.00	3 500.00	7 500.00	6 856.00	0.00	0.00	0.00
		I		02	71.03	21 901.00		4 045.00	17 856.00	1 356.00	9 500.00	7 000.00	0.00			
		II		02	71.03	21 901.00		4 045.00	17 856.00		3 500.00	7 500.00	6 856.00			
Ce005	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (alei, trotuare, parcari) pe Bdul 1 Mai	I				3 653.00	0.00	0.00	3 653.00	3 653.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 653.00	0.00	0.00	3 653.00	0.00	3 653.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	3 653.00			3 653.00	3 653.00			0.00			
		II		02	71.03	3 653.00			3 653.00		3 653.00		0.00			
Ce006	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera MICROZONA 13	I				8 800.00	0.00	0.00	8 800.00	8 800.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 800.00	0.00	0.00	8 800.00	0.00	0.00	5 000.00	3 800.00	0.00	0.00	0.00
		I		02	71.03	8 800.00			8 800.00	8 800.00			0.00			
		II		02	71.03	8 800.00			8 800.00		0.00	5 000.00	3 800.00			
Ce007	Reabilitare POD DE ACCES Insula Lacul Morii	I				5 600.00	0.00	0.00	5 600.00	5 600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 600.00	0.00	0.00	5 600.00	0.00	0.00	3 734.00	1 866.00	0.00	0.00	0.00
		I		02	71.03	5 600.00			5 600.00	5 600.00			0.00			
		II		02	71.03	5 600.00			5 600.00		0.00	3 734.00	1 866.00			
Ce008	Strapungere Bdul Iuliu Maniu - str. Preciziei	I				1 000.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00
		I		02	71.03	1 000.00			1 000.00	1 000.00			0.00			
		II		02	71.03	1 000.00			1 000.00		0.00	500.00	500.00			
Ce009	Instalatie echipamente modul GSM ptr. Fantanile arteziene din Piateta Favorit	I				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	13.00			13.00			13.00	0.00			
		II		02	71.01.30	13.00			13.00			13.00	0.00			
Ce010	Limitator de viteza Red -VBA38R	I				270.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		II				270.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	270.00			270.00			270.00	0.00			
		II		02	71.01.30	270.00			270.00			270.00	0.00			