

Beneficiar: SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI  
 Executant: DEKADENT CONSTRUCT S.R.L.  
 Proiectant: TONY STANESCU S.R.L.  
 Obiectivul: REALIZARE LABORATOR IMAGISTICA IN CADRUL EXTINDERII CENTRULUI DE SANATATE „SFANTUL NECTARIE” SI  
 AMPLASARE POST TRAFU IN INCINTA

ANEXA NR. 1  
 la H.C.L. al Sectorului 6 nr. ....

## DEVIZ GENERAL privind cheltuielile necesare realizarii

| Nr.                                                                                               | Denumirea capitolelor si subcapitolelor de cheltuieli                        | Valoare eligibila (fara TVA) | Valoare neeligibila (fara TVA) | Valoare totala (fara TVA) | TVA              | Valoare totala (cu TVA) |
|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------|--------------------------------|---------------------------|------------------|-------------------------|
|                                                                                                   |                                                                              | Lei                          | Lei                            | Lei                       | Lei              | Lei                     |
| 1                                                                                                 | 2                                                                            | 3                            | 4                              | 5                         | 6                | 7                       |
| <b>CAPITOL 1</b><br>Cheltuieli pentru obtinerea si amenajarea terenului                           |                                                                              |                              |                                |                           |                  |                         |
| 1.1                                                                                               | Obtinerea terenului                                                          | 0.00                         | 0.00                           | 0.00                      | 0.00             | 0.00                    |
| 1.2                                                                                               | Amenajarea terenului                                                         | 0.00                         | 0.00                           | 0.00                      | 0.00             | 0.00                    |
| 1.3                                                                                               | Amenajari pentru protectia mediului si aducerea terenului la starea initiala | 0.00                         | 0.00                           | 0.00                      | 0.00             | 0.00                    |
| 1.4                                                                                               | Cheltuieli pentru relocarea/protectia utilitatilor                           | 0.00                         | 100,000.00                     | 100,000.00                | 21,000.00        | 121,000.00              |
| <b>TOTAL CAPITOL 1</b>                                                                            |                                                                              | <b>0.00</b>                  | <b>100,000.00</b>              | <b>100,000.00</b>         | <b>21,000.00</b> | <b>121,000.00</b>       |
| <b>CAPITOL 2</b><br>Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii |                                                                              |                              |                                |                           |                  |                         |
| <b>TOTAL CAPITOL 2</b>                                                                            |                                                                              | <b>0.00</b>                  | <b>273,212.00</b>              | <b>273,212.00</b>         | <b>57,374.52</b> | <b>330,586.52</b>       |
| <b>CAPITOL 3</b><br>Cheltuieli pentru proiectare si asistenta tehnica                             |                                                                              |                              |                                |                           |                  |                         |
| 3.1                                                                                               | Studii                                                                       | 0.00                         | 83,175.18                      | 83,175.18                 | 17,466.79        | 100,641.97              |
| 3.1.1                                                                                             | Studii de teren                                                              | 0.00                         | 9,959.00                       | 9,959.00                  | 2,091.39         | 12,050.39               |

| Nr.     | Denumirea capitolelor si subcapitolelor de cheltuieli                                       | Valoare eligibila (fara TVA) | Valoare neeligibila (fara TVA) | Valoare totala (fara TVA) | TVA        | Valoare totala (cu TVA) |
|---------|---------------------------------------------------------------------------------------------|------------------------------|--------------------------------|---------------------------|------------|-------------------------|
|         |                                                                                             | Lei                          | Lei                            | Lei                       | Lei        | Lei                     |
| 1       | 2                                                                                           | 3                            | 4                              | 5                         | 6          | 7                       |
| 3.1.1.1 | Studiu topo                                                                                 | 0.00                         | 7,967.20                       | 7,967.20                  | 1,673.11   | 9,640.31                |
| 3.1.1.2 | Studiu geotehnic                                                                            | 0.00                         | 1,991.80                       | 1,991.80                  | 418.28     | 2,410.08                |
| 3.1.2   | Raport privind impactul asupra mediului                                                     | 0.00                         | 0.00                           | 0.00                      | 0.00       | 0.00                    |
| 3.1.3   | Alte studii specifice                                                                       | 0.00                         | 73,216.18                      | 73,216.18                 | 15,375.40  | 88,591.58               |
| 3.1.3.1 | Studiu privind imunizarea la schimbarile climatice                                          | 0.00                         | 65,000.00                      | 65,000.00                 | 13,650.00  | 78,650.00               |
| 3.1.3.2 | Studiu energii alternative (nZEB)                                                           | 0.00                         | 8,216.18                       | 8,216.18                  | 1,725.40   | 9,941.58                |
| 3.2     | Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii        | 0.00                         | 1,500.00                       | 1,500.00                  | 315.00     | 1,815.00                |
| 3.3     | Expertizare tehnica                                                                         | 0.00                         | 27,212.08                      | 27,212.08                 | 5,714.54   | 32,926.62               |
| 3.4     | Certificarea performantei energetice si auditul energetic al cladirilor                     | 0.00                         | 7,500.00                       | 7,500.00                  | 1,575.00   | 9,075.00                |
| 3.5     | Proiectare                                                                                  | 0.00                         | 645,715.00                     | 645,715.00                | 135,600.15 | 781,315.15              |
| 3.5.1   | Tema de proiectare                                                                          | 0.00                         | 0.00                           | 0.00                      | 0.00       | 0.00                    |
| 3.5.2   | Studiu de prefezabilitate                                                                   | 0.00                         | 0.00                           | 0.00                      | 0.00       | 0.00                    |
| 3.5.3   | Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general | 0.00                         | 40,000.00                      | 40,000.00                 | 8,400.00   | 48,400.00               |
| 3.5.4   | Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor    | 0.00                         | 137,969.00                     | 137,969.00                | 28,973.49  | 166,942.49              |
| 3.5.5   | Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie            | 0.00                         | 7,850.00                       | 7,850.00                  | 1,648.50   | 9,498.50                |
| 3.5.6   | Proiect tehnic si detalii de executie                                                       | 0.00                         | 459,896.00                     | 459,896.00                | 96,578.16  | 556,474.16              |
| 3.6     | Organizarea procedurilor de achizitie                                                       | 0.00                         | 0.00                           | 0.00                      | 0.00       | 0.00                    |
| 3.7     | Consultanta                                                                                 | 0.00                         | 270,000.00                     | 270,000.00                | 56,700.00  | 326,700.00              |
| 3.7.1   | Managementul de proiect pentru obiectivul de investitii                                     | 0.00                         | 270,000.00                     | 270,000.00                | 56,700.00  | 326,700.00              |
| 3.7.2   | Auditul financiar                                                                           | 0.00                         | 0.00                           | 0.00                      | 0.00       | 0.00                    |
| 3.8     | Asistenta tehnica                                                                           | 0.00                         | 112,333.93                     | 112,333.93                | 23,590.13  | 135,924.06              |

| Nr.                    | Denumirea capitolelor si subcapitolelor de cheltuieli                                                                                                       | Valoare eligibila (fara TVA) | Valoare neeligibila (fara TVA) | Valoare totala (fara TVA) | TVA               | Valoare totala (cu TVA) |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|---------------------------|-------------------|-------------------------|
|                        |                                                                                                                                                             | Lei                          | Lei                            | Lei                       | Lei               | Lei                     |
| 1                      | 2                                                                                                                                                           | 3                            | 4                              | 5                         | 6                 | 7                       |
| 3.8.1                  | Asistenta tehnica din partea proiectantului                                                                                                                 | 0.00                         | 50,589.00                      | 50,589.00                 | 10,623.69         | 61,212.69               |
| 3.8.1.1                | pe perioada de executie a lucrarilor                                                                                                                        | 0.00                         | 25,589.00                      | 25,589.00                 | 5,373.69          | 30,962.69               |
| 3.8.1.2                | pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de cate Inspectoratul de Stat in Constructii | 0.00                         | 25,000.00                      | 25,000.00                 | 5,250.00          | 30,250.00               |
| 3.8.2                  | Dirigentie de santier                                                                                                                                       | 0.00                         | 55,744.93                      | 55,744.93                 | 11,706.44         | 67,451.37               |
| 3.8.3                  | Coordonator in materie de securitate si sanatate - conform Hotararii Guvernului nr. 300/2006, cu modificarile si completarile ulterioare                    | 0.00                         | 6,000.00                       | 6,000.00                  | 1,260.00          | 7,260.00                |
| <b>TOTAL CAPITOL 3</b> |                                                                                                                                                             | <b>0.00</b>                  | <b>1,147,436.19</b>            | <b>1,147,436.19</b>       | <b>240,961.60</b> | <b>1,388,397.79</b>     |

| <b>CAPITOL 4</b><br>Cheltuieli pentru investitia de baza |                                                                      |            |              |              |              |              |
|----------------------------------------------------------|----------------------------------------------------------------------|------------|--------------|--------------|--------------|--------------|
| 4.1                                                      | Constructii si instalatii                                            | 0.00       | 5,523,022.58 | 5,523,022.58 | 1,159,834.75 | 6,682,857.33 |
| 4.1.1                                                    | 1 ARHITECTURA                                                        | 0.00       | 1,332,061.90 | 1,332,061.90 | 279,733.00   | 1,611,794.90 |
| 4.1.2                                                    | 2 STRUCTURA                                                          | 0.00       | 720,259.13   | 720,259.13   | 151,254.42   | 871,513.55   |
| 4.1.3                                                    | 3 INSTALATII ELECTRICE                                               | 0.00       | 2,414,381.38 | 2,414,381.38 | 507,020.09   | 2,921,401.47 |
| 4.1.4                                                    | 4 INSTALATII SANITARE                                                | 0.00       | 600,580.12   | 600,580.12   | 126,121.82   | 726,701.94   |
| 4.1.5                                                    | 5 INSTALATII TERMICE & VENTILATIE                                    | 0.00       | 408,932.53   | 408,932.53   | 85,875.83    | 494,808.36   |
| 4.1.6                                                    | 8 INSTALATII GAZE NATURALE                                           | 0.00       | 46,807.53    | 46,807.53    | 9,829.58     | 56,637.11    |
| 4.2                                                      | Montaj utilaje, echipamente tehnologice si functionale               | 0.00       | 1,000,000.00 | 1,000,000.00 | 210,000.00   | 1,210,000.00 |
| 4.3                                                      | Utilaje, echipamente tehnologice si functionale care necesita montaj | 148,286.00 | 780,350.00   | 928,636.00   | 195,013.56   | 1,123,649.56 |
| 4.3.1                                                    | 4 INSTALATII SANITARE                                                | 50,000.00  | 3,300.00     | 53,300.00    | 11,193.00    | 64,493.00    |
|                                                          | Utilaje si echipamente aferente obiectului INSTALATII SANITARE       | 50,000.00  | 3,300.00     | 53,300.00    | 11,193.00    | 64,493.00    |
| 4.3.2                                                    | 5 INSTALATII TERMICE & VENTILATIE                                    | 0.00       | 128,320.00   | 128,320.00   | 26,947.20    | 155,267.20   |

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|-------|-----------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|---------------------------|--------------|-------------------------|
|       |                                                                                                     | Lei                          | Lei                            | Lei                       | Lei          | Lei                     |
| 1     | 2                                                                                                   | 3                            | 4                              | 5                         | 6            | 7                       |
|       | Utilaje si echipamente aferente obiectului INSTALATII TERMICE & VENTILATIE                          | 0.00                         | 128,320.00                     | 128,320.00                | 26,947.20    | 155,267.20              |
| 4.3.3 | 3 INSTALATII ELECTRICE                                                                              | 0.00                         | 648,730.00                     | 648,730.00                | 136,233.30   | 784,963.30              |
|       | Utilaje si echipamente aferente obiectului INSTALATII ELECTRICE                                     | 0.00                         | 648,730.00                     | 648,730.00                | 136,233.30   | 784,963.30              |
| 4.3.4 | 1 ARHITECTURA                                                                                       | 98,286.00                    | 0.00                           | 98,286.00                 | 20,640.06    | 118,926.06              |
|       | Utilaje si echipamente aferente obiectului ARHITECTURA                                              | 98,286.00                    | 0.00                           | 98,286.00                 | 20,640.06    | 118,926.06              |
| 4.4   | Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport | 113,760.72                   | 5,140.00                       | 118,900.72                | 24,969.15    | 143,869.87              |
| 4.4.1 | 4 INSTALATII SANITARE                                                                               | 0.00                         | 5,140.00                       | 5,140.00                  | 1,079.40     | 6,219.40                |
|       | Utilaje si echipamente aferente obiectului INSTALATII SANITARE                                      | 0.00                         | 5,140.00                       | 5,140.00                  | 1,079.40     | 6,219.40                |
| 4.4.2 | 3 INSTALATII ELECTRICE                                                                              | 5,000.00                     | 0.00                           | 5,000.00                  | 1,050.00     | 6,050.00                |
|       | Utilaje si echipamente aferente obiectului INSTALATII ELECTRICE                                     | 5,000.00                     | 0.00                           | 5,000.00                  | 1,050.00     | 6,050.00                |
| 4.4.3 | 5 INSTALATII TERMICE & VENTILATIE                                                                   | 39,840.00                    | 0.00                           | 39,840.00                 | 8,366.40     | 48,206.40               |
|       | Utilaje si echipamente aferente obiectului INSTALATII TERMICE & VENTILATIE                          | 39,840.00                    | 0.00                           | 39,840.00                 | 8,366.40     | 48,206.40               |
| 4.4.4 | 1 ARHITECTURA                                                                                       | 42,746.00                    | 0.00                           | 42,746.00                 | 8,976.66     | 51,722.66               |
|       | Utilaje si echipamente aferente obiectului ARHITECTURA                                              | 42,746.00                    | 0.00                           | 42,746.00                 | 8,976.66     | 51,722.66               |
| 4.4.5 | 7 ECHIPAMENTE MEDICALE                                                                              | 26,174.72                    | 0.00                           | 26,174.72                 | 5,496.69     | 31,671.41               |
|       | Utilaje si echipamente aferente obiectului ECHIPAMENTE MEDICALE                                     | 26,174.72                    | 0.00                           | 26,174.72                 | 5,496.69     | 31,671.41               |
| 4.5   | Dotari                                                                                              | 16,216,200.00                | 0.00                           | 16,216,200.00             | 3,405,402.00 | 19,621,602.00           |
| 4.5.1 | 7 ECHIPAMENTE MEDICALE                                                                              | 16,216,200.00                | 0.00                           | 16,216,200.00             | 3,405,402.00 | 19,621,602.00           |
|       | Dotari aferente obiectului ECHIPAMENTE MEDICALE                                                     | 16,216,200.00                | 0.00                           | 16,216,200.00             | 3,405,402.00 | 19,621,602.00           |
| 4.6   | Active necorporale                                                                                  | 228,987.00                   | 0.00                           | 228,987.00                | 48,087.27    | 277,074.27              |

| Nr.                    | Denumirea capitolelor si subcapitolelor de cheltuieli     | Valoare eligibila (fara TVA) | Valoare neeligibila (fara TVA) | Valoare totala (fara TVA) | TVA                 | Valoare totala (cu TVA) |
|------------------------|-----------------------------------------------------------|------------------------------|--------------------------------|---------------------------|---------------------|-------------------------|
|                        |                                                           | Lei                          | Lei                            | Lei                       | Lei                 | Lei                     |
| 1                      | 2                                                         | 3                            | 4                              | 5                         | 6                   | 7                       |
| 4.6.1                  | 6 ACTIVE NECORPORALE                                      | 228,987.00                   | 0.00                           | 228,987.00                | 48,087.27           | 277,074.27              |
|                        | Active necorporale aferente obiectului ACTIVE NECORPORALE | 228,987.00                   | 0.00                           | 228,987.00                | 48,087.27           | 277,074.27              |
| <b>TOTAL CAPITOL 4</b> |                                                           | <b>16,707,233.72</b>         | <b>7,308,512.58</b>            | <b>24,015,746.30</b>      | <b>5,043,306.73</b> | <b>29,059,053.03</b>    |

| <b>CAPITOL 5</b><br>Alte cheltuieli |                                                                                                                                  |             |                   |                   |                   |                   |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|-------------------|-------------------|-------------------|
| 5.1                                 | Organizare de santier                                                                                                            | 0.00        | 14,850.00         | 14,850.00         | 3,118.50          | 17,968.50         |
| 5.1.1                               | Lucrari de constructii si instalatii aferente organizarii de santier                                                             | 0.00        | 10,000.00         | 10,000.00         | 2,100.00          | 12,100.00         |
| 5.1.2                               | Cheltuieli conexe organizarii santierului                                                                                        | 0.00        | 4,850.00          | 4,850.00          | 1,018.50          | 5,868.50          |
| 5.2                                 | Comisioane, cote, taxe, costul creditului                                                                                        | 0.00        | 61,703.83         | 61,703.83         | 0.00              | 61,703.83         |
| 5.2.1                               | Comisioanele si dobanzile aferente creditului bancii finantatoare                                                                | 0.00        | 0.00              | 0.00              | 0.00              | 0.00              |
| 5.2.2                               | Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii                                                           | 0.00        | 26,991.42         | 26,991.42         | 0.00              | 26,991.42         |
| 5.2.3                               | Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii | 0.00        | 5,398.28          | 5,398.28          | 0.00              | 5,398.28          |
| 5.2.4                               | Cota aferenta Casei Sociale a Constructorilor - CSC                                                                              | 0.00        | 26,991.42         | 26,991.42         | 0.00              | 26,991.42         |
| 5.2.5                               | Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare                                                    | 0.00        | 2,322.71          | 2,322.71          | 0.00              | 2,322.71          |
| 5.3                                 | Cheltuieli diverse si neprevazute                                                                                                | 0.00        | 618,191.27        | 618,191.27        | 129,820.17        | 748,011.44        |
| 5.4                                 | Cheltuieli pentru informare si publicitate                                                                                       | 0.00        | 20,000.00         | 20,000.00         | 4,200.00          | 24,200.00         |
| <b>TOTAL CAPITOL 5</b>              |                                                                                                                                  | <b>0.00</b> | <b>714,745.10</b> | <b>714,745.10</b> | <b>137,138.67</b> | <b>851,883.77</b> |

| <b>CAPITOL 6</b><br>Cheltuieli pentru probe tehnologice si teste |                                       |      |      |      |      |      |
|------------------------------------------------------------------|---------------------------------------|------|------|------|------|------|
| 6.1                                                              | Pregatirea personalului de exploatare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr.                    | Denumirea capitolelor si subcapitolelor de cheltuieli | Valoare eligibila (fara TVA) | Valoare neeligibila (fara TVA) | Valoare totala (fara TVA) | TVA             | Valoare totala (cu TVA) |
|------------------------|-------------------------------------------------------|------------------------------|--------------------------------|---------------------------|-----------------|-------------------------|
|                        |                                                       | Lei                          | Lei                            | Lei                       | Lei             | Lei                     |
| 1                      | 2                                                     | 3                            | 4                              | 5                         | 6               | 7                       |
| 6.2                    | Probe tehnologice si teste                            | 0.00                         | 4,950.00                       | 4,950.00                  | 1,039.50        | 5,989.50                |
| <b>TOTAL CAPITOL 6</b> |                                                       | <b>0.00</b>                  | <b>4,950.00</b>                | <b>4,950.00</b>           | <b>1,039.50</b> | <b>5,989.50</b>         |

| <b>CAPITOL 7</b><br>Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret |                                                                                  |             |                   |                   |                   |                   |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------|-------------------|-------------------|-------------------|-------------------|
| 7.1                                                                                                                              | Cheltuieli aferente marjei de buget 25%                                          | 0.00        | 0.00              | 0.00              | 0.00              | 0.00              |
| 7.2                                                                                                                              | Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret | 0.00        | 811,478.89        | 811,478.89        | 170,410.57        | 981,889.46        |
| <b>TOTAL CAPITOL 7</b>                                                                                                           |                                                                                  | <b>0.00</b> | <b>811,478.89</b> | <b>811,478.89</b> | <b>170,410.57</b> | <b>981,889.46</b> |

|                                                                                                                                               |                      |                      |                      |                     |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| <b>TOTAL REALIAZARE LABORATOR IMAGISTICA IN CADRUL EXTINDERII CENTRULUI DE SANATATE „SFANTUL NECTARIE” SI AMPLASARE POST TRAFO IN INCINTA</b> | <b>16,707,233.72</b> | <b>10,360,334.77</b> | <b>27,067,568.49</b> | <b>5,671,231.58</b> | <b>32,738,800.07</b> |
| <b>TOTAL Constructii+Montaj</b>                                                                                                               | <b>0.00</b>          | <b>6,906,234.58</b>  | <b>6,906,234.58</b>  | <b>1,450,309.27</b> | <b>8,356,543.85</b>  |

Director

Sef proiect

Ofertant

