



ROMÂNIA
CONSILIUL LOCAL AL SECTORULUI 6
AL MUNICIPIULUI BUCUREȘTI

HOTĂRÂRE

privind aprobarea rectificării Bugetului consolidat de venituri și cheltuieli al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026

Având în vedere Referatul de aprobare al Primarului Sectorului 6 și Raportul de specialitate al Direcției Generale Economice nr. 165373/21.10.2026, din cadrul aparatului de specialitate al Primarului Sectorului 6;

Văzând avizele Comisiilor de specialitate ale Consiliului Local al Sectorului 6 nr. 1 - Buget, Finanțe, Investiții și Fonduri Europene și nr. 5 - Juridică, Disciplină Urbană, de Ordine Publică și Situații de Urgență;

Ținând seama de prevederile Legii nr. 24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, cu modificările și completările ulterioare;

În temeiul Legii nr. 43/2026 a bugetului de stat pe anul 2026;

În temeiul prevederilor art. 19 alin. (1) litera a), b) și c), art. 20 alin. (1) litera a), art. 26, art. 45 și art. 46 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;

În temeiul prevederilor art. 139 alin. (3) litera a), art. 166 alin. (2) litera d), art. 196 alin. (1) litera a) și art. 197 din O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare;

Consiliul Local al Sectorului 6

HOTĂRĂȘTE:

Art. 1. (1) Se aprobă rectificarea Bugetului local de venituri și cheltuieli al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026 în sumă de **2.749.727,95 mii lei** la partea de cheltuieli și în sumă de **2.681.045,79 mii lei** la partea de venituri, conform Anexelor nr. I și II ce cuprind Formularul 11/01 cu Anexa 1, anexe care fac parte integrantă din prezenta hotărâre.

(2) Se aprobă utilizarea sumei de 68.682,16 mii lei reprezentând excedentul bugetului local al subdiviziunii administrativ-teritoriale sector 6 la data de 31.12.2025, pentru finanțarea cheltuielilor secțiunii de dezvoltare.

Art. 2. Se aprobă Bugetul creditelor interne al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026 în sumă de **321.819,09 mii lei** atât la partea de venituri, cât și la partea de cheltuieli, conform Anexei nr. III ce cuprinde Formularul 11/04 cu Anexa 1, anexă care face parte integrantă din prezenta hotărâre.

Art. 3. Se aprobă Bugetul fondurilor externe nerambursabile al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026 în sumă de **103,00 mii lei** atât la partea de venituri, cât și la partea de cheltuieli, conform Anexelor nr. IV și V ce cuprind Formularul 11/05 cu Anexa 1, anexe care fac parte integrantă din prezenta hotărâre.

Art. 4. (1) Se aprobă rectificarea Bugetului instituțiilor publice și activităților finanțate integral sau parțial din venituri proprii al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026 în sumă de **238.724,78 mii lei** la partea de cheltuieli și în sumă de **230.461,78 mii lei** la partea de venituri, conform Anexelor nr. VI și VII ce cuprind Formularul 11/02 cu Anexa 1, anexe care fac parte integrantă din prezenta hotărâre.

(2) Se aprobă utilizarea sumei de 8.263,00 mii lei reprezentând excedentul bugetului instituțiilor publice și activităților finanțate integral sau parțial din venituri proprii al subdiviziunii administrativ-teritoriale sector 6 la data de 31.12.2025, pentru efectuarea de cheltuieli.

Art. 5. Se aprobă rectificarea Raportului privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare.

Art. 6. (1) Primarul Sectorului 6, Direcția Generală Economică, Direcția Generală Investiții Publice, ordonatorii secundari și ordonatorii terțiari de credite vor duce la îndeplinire prevederile prezentei hotărâri, conform competențelor.

(2) Comunicarea și aducerea la cunoștința publică se vor face conform competențelor, prin grija Secretarului general al Sectorului 6.

Art. 7. Prezenta hotărâre poate fi contestată de cei interesați la instanța competentă, în termenul prevăzut de lege.

PREȘEDINTE DE ȘEDINȚĂ,

Adina Nicolescu

CONTRASEMNEAZĂ

pentru legalitate conf. art. 243 alin. (1) lit. a)
din O.U.G. nr. 57/2019

Secretarul general al Sectorului 6,

Demirel Spiridon

Nr.: 208

Data: 28.10.2026

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE ȘI SUBCAPITOLE
PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029**

- mii lei -

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+ 46.02+48.02)	00.01	2,681,045.79	667,655.68	474,785.29	473,826.88	1,064,777.94	2,740,141.35	2,745,514.70	2,737,460.30
VENITURI PROPRII (00.02-11.02-37.02+00.15)	49.90	1,499,670.96	573,706.00	296,830.00	289,845.00	339,289.96	1,532,663.72	1,535,663.06	1,531,164.05
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,844,150.18	654,735.05	411,324.52	367,141.63	410,948.98	1,884,721.48	1,888,409.78	1,882,877.33
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,799,696.18	644,401.05	397,769.52	357,415.63	400,109.98	1,839,289.50	1,842,888.89	1,837,489.80
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,064,370.96	257,636.00	255,256.00	247,281.00	304,197.96	1,087,787.12	1,089,915.86	1,086,722.75
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	00.05								
Impozit pe profit (cod 01.02.01)	01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit de la agenți economici ¹⁾	01.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,064,370.96	257,636.00	255,256.00	247,281.00	304,197.96	1,087,787.12	1,089,915.86	1,086,722.75
Impozit pe venit (cod 03.02.17+03.02.18)	03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe onorariul avocaților și notarilor publici	03.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,064,370.96	257,636.00	255,256.00	247,281.00	304,197.96	1,087,787.12	1,089,915.86	1,086,722.75
Cote defalcate din impozitul pe venit	04.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,064,370.96	257,636.00	255,256.00	247,281.00	304,197.96	1,087,787.12	1,089,915.86	1,086,722.75
Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume repartizate pentru finanțarea instituțiilor de spectacole și concerte	04.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital	05.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	291,010.00	234,923.00	18,931.00	20,300.00	16,856.00	297,412.22	297,994.24	297,121.21
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	291,010.00	234,923.00	18,931.00	20,300.00	16,856.00	297,412.22	297,994.24	297,121.21
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	256,500.00	215,517.00	15,115.00	15,500.00	10,368.00	262,143.00	262,656.00	261,886.50
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	86,500.00	72,504.00	9,279.00	2,500.00	2,217.00	88,403.00	88,576.00	88,316.50
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	170,000.00	143,013.00	5,836.00	13,000.00	8,151.00	173,740.00	174,080.00	173,570.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	19,501.00	15,087.00	1,849.00	1,600.00	965.00	19,930.02	19,969.02	19,910.52
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	7,000.00	4,644.00	950.00	800.00	606.00	7,154.00	7,168.00	7,147.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	12,500.00	10,443.00	899.00	800.00	358.00	12,775.00	12,800.00	12,762.50
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul pe teren agricol	07.02.02.03	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	12,009.00	2,001.00	1,656.00	3,000.00	5,352.00	12,273.20	12,297.22	12,261.19
Alte impozite si taxe pe proprietate	07.02.50	3,000.00	2,318.00	311.00	200.00	171.00	3,066.00	3,072.00	3,063.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	402,915.22	117,929.05	120,554.52	86,834.63	77,597.02	411,779.35	412,585.19	411,376.44

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	339,014.22	80,464.05	109,494.52	77,334.63	71,721.02	346,472.53	347,150.56	346,133.52
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul	11.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul	11.02.02	281,460.22	65,574.55	86,472.92	67,550.45	61,862.30	287,652.34	288,215.27	287,370.88
Sume defalcate din taxa pe valoarea adăugată pentru drumuri	11.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular și a celui	11.02.09	57,554.00	14,889.50	23,021.60	9,784.18	9,858.72	58,820.19	58,935.30	58,762.63
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07+12.02.18)	12.02	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Taxe hoteliere-restante	12.02.07	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Impozitul suplimentar din vânzarea terenurilor agricole situate în extravilan	12.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	1,600.00	593.00	298.00	400.00	309.00	1,635.20	1,638.40	1,633.60
Impozit pe spectacole	15.02.01	1,600.00	593.00	298.00	400.00	309.00	1,635.20	1,638.40	1,633.60
Alte taxe pe servicii specifice	15.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	62,300.00	36,872.00	10,762.00	9,100.00	5,566.00	63,670.60	63,795.20	63,608.30
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	52,600.00	34,243.00	7,647.00	6,900.00	3,810.00	53,757.20	53,862.40	53,704.60
Impozit pe mijloacele de transport deținute de persoane fizice *)	16.02.02.01	31,400.00	21,977.00	4,412.00	3,500.00	1,511.00	32,090.80	32,153.60	32,059.40
Impozit pe mijloacele de transport deținute de persoane juridice *)	16.02.02.02	21,200.00	12,266.00	3,235.00	3,400.00	2,299.00	21,666.40	21,708.80	21,645.20
Taxe si tarife pentru eliberarea de licențe si autorizatii de functionare	16.02.03	9,700.00	2,629.00	3,115.00	2,200.00	1,756.00	9,913.40	9,932.80	9,903.70
Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
Alte impozite si taxe	18.02.50	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	44,454.00	10,334.00	13,555.00	9,726.00	10,839.00	45,431.99	45,520.90	45,387.53
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	600.00	0.00	1.00	150.00	449.00	613.20	614.40	612.60
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
Varsaminte din profitul net al regiilor autonome	30.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+ 30.02.05.30)	30.02.05	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
Redevențe miniere	30.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Redevențe din exploatarea terenurilor cu destinație agricolă	30.02.05.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
Venituri din dividende (cod 30.02.08.02+ 30.02.08.03)	30.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dividende de la alti platitori*)	30.02.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dividente de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30.02.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi (cod 31.02.03)	31.02	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
Alte venituri din dobanzi	31.02.03	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	43,854.00	10,334.00	13,554.00	9,576.00	10,390.00	44,818.79	44,906.50	44,774.93
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+33.02.26+33.02.27+33.02.28+33.02.33+33.02.50)	33.02	12,280.00	2,887.00	2,778.00	2,826.00	3,789.00	12,550.16	12,574.72	12,537.88
Venituri din prestari de servicii	33.02.08	40.00	16.00	11.00	8.00	5.00	40.88	40.96	40.84
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	3,500.00	777.00	933.00	800.00	990.00	3,577.00	3,584.00	3,573.50
Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuția de întreținere a persoanelor asistate	33.02.13	1,500.00	268.00	293.00	375.00	564.00	1,533.00	1,536.00	1,531.50
Taxe din activitati cadastrale si agricultura	33.02.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Venituri din despăgubiri	33.02.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contribuția lunară a părinților pentru întreținerea copiilor în unitățile de protecție socială	33.02.27	10.00	2.00	2.00	3.00	3.00	10.22	10.24	10.21
	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	200.00	13.00	19.00	60.00	108.00	204.40	204.80	204.20
	Contribuții pentru finanțarea Programului "Școală după școală"	33.02.33	5,500.00	1,738.00	1,276.00	1,200.00	1,286.00	5,621.00	5,632.00	5,615.50
	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,530.00	73.00	244.00	380.00	833.00	1,563.66	1,566.72	1,562.13
	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	90.00	18.00	17.00	25.00	30.00	91.98	92.16	91.89
	Taxe extrajudiciare de timbru	34.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din taxe administrative, eliberari permise	34.02.50	90.00	18.00	17.00	25.00	30.00	91.98	92.16	91.89
	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	22,502.00	5,976.00	4,759.00	6,125.00	5,642.00	22,997.04	23,042.05	22,974.54
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	22,000.00	5,976.00	4,759.00	6,000.00	5,265.00	22,484.00	22,528.00	22,462.00
	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	22,000.00	5,976.00	4,759.00	6,000.00	5,265.00	22,484.00	22,528.00	22,462.00
	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	2.00	0.00	0.00	0.00	2.00	2.04	2.05	2.04
	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.02.03.01)	35.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	35.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte amenzi, penalitati si confiscari	35.02.50	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.47+36.02.50)	36.02	3,367.00	838.00	1,000.00	600.00	929.00	3,441.07	3,447.81	3,437.71
	Venituri din aplicarea prescriptiei extinctive (cod 36.02.01.01)	36.02.01	165.00	38.00	61.00	0.00	66.00	168.63	168.96	168.47
	Venituri din aplicarea prescriptiei extinctive	36.02.01.01	165.00	38.00	61.00	0.00	66.00	168.63	168.96	168.47
	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxe speciale	36.02.06	2.00	0.00	1.00	0.00	1.00	2.04	2.05	2.04
	Varsaminte din amortizarea mijloacelor fixe	36.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din ajutoare de stat recuperate	36.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	200.00	52.00	6.00	50.00	92.00	204.40	204.80	204.20
	Venituri din restituirea sumelor alocate pentru reducerea riscului seismic	36.02.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxa de reabilitare termică	36.02.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contribuția asociației de proprietari pentru lucrările de reabilitare termică	36.02.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri pentru finanțarea secțiunii de dezvoltare	36.02.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri	36.02.50	3,000.00	748.00	932.00	550.00	770.00	3,066.00	3,072.00	3,063.00
	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.04+37.02.05+37.02.50)	37.02	5,615.00	615.00	5,000.00	0.00	0.00	5,738.53	5,749.76	5,732.92
	Donatii si sponsorizari **)	37.02.01	5,615.00	615.00	5,000.00	0.00	0.00	5,738.53	5,749.76	5,732.92
	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul	37.02.03	-274,806.85	-53,395.00	-39,000.00	-96,000.00	-86,411.85	0.00	0.00	0.00
	Vărsăminte din secțiunea de funcționare	37.02.04	274,806.85	53,395.00	39,000.00	96,000.00	86,411.85	0.00	0.00	0.00
	Sume primite din Fondul de Solidaritate al Uniunii Europene	37.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri voluntare	37.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din privatizare	39.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale**)	39.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Depozite speciale pentru constructii de locuinte	39.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)		00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50)		40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasări din rambursarea împrumuturilor pentru înființarea unor instituții și servicii publice de interes local sau a unor activități finanțate integral din venituri proprii	40.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasări din rambursarea microcreditelor de la persoane fizice și juridice	40.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Împrumuturi temporare din trezoreria statului **)	40.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secțiunii de funcționare**)	40.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secțiunii de dezvoltare**)	40.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare**)	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de funcționare**)	40.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasări din rambursarea altor împrumuturi acordate	40.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operațiuni financiare (cod 41.02.05+41.02.14)		41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București**) (41.02.05.01+41.02.05.02)	41.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București, pentru secțiunea de funcționare**)	41.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București, pentru secțiunea de dezvoltare**)	41.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din Fondul de Dezvoltare și Investiții	41.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)		00.17	452,631.60	9,238.53	51,569.37	89,231.25	302,592.45	462,702.05	463,618.57	462,249.42
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)		00.18	452,631.60	9,238.53	51,569.37	89,231.25	302,592.45	462,702.05	463,618.57	462,249.42
Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+ 42.02.18+42.02.20 +42.02.21+42.02.28+42.02.29+42.02.32+42.02.34 + 42.02.35+42.02.40 la 42.02.42+ 42.02.45+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.65 la 42.02.67+42.02.69+42.02.73 +42.02.77+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84 la 42.02.86+42.02.87+42.02.88+42.02.89 +42.02.90+42.02.91+42.02.92+42.02.93+42.02.98)		42.02	405,414.24	3,647.65	43,326.95	78,189.40	280,250.24	414,333.35	415,144.18	413,927.94
	Programul Termoficare (cod 42.02.01.01+42.02.01.02)	42.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate de la bugetul de stat pentru Programul Termoficare	42.02.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate pentru Programul Termoficare din sumele obținute din vânzarea certificatelor de emisii de gaze cu efect de seră	42.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Planuri și regulamente de urbanism	42.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea acțiunilor privind reducerea riscului seismic al construcțiilor existente cu destinație de locuință	42.02.10	10,000.00	0.00	0.00	0.00	10,000.00	10,220.00	10,240.00	10,210.00
	Subvenții pentru reabilitarea termică a clădirilor de locuit	42.02.12	50,000.00	0.00	18,430.00	0.00	31,570.00	51,100.00	51,200.00	51,050.00
	Subvenții pentru finanțarea programelor multianuale prioritare de mediu și gospodărire a apelor	42.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar	42.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite din Fondul Național de Dezvoltare **)	42.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea investițiilor în sănătate (cod 42.02.16.01+42.02.16.02+42.02.16.03)	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	42.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea altor investiții în sănătate	42.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod 42.02.18.01+42.02.18.02+48.02.18.03)	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	42.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	42.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale necesare sustinerii derularii proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare***)	42.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte drepturi pentru dizabilitate și adopție	42.02.21	5,000.00	375.00	4,625.00	0.00	0.00	5,110.00	5,120.00	5,105.00
	Subvenții primite din Fondul de Interventie**)	42.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea lucrărilor de cadastru imobiliar	42.02.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru compensarea creșterilor neprevizionate ale prețurilor la combustibili	42.02.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului pentru energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	40.00	3.45	36.55	0.00	0.00	40.88	40.96	40.84
	Subvenții din bugetul de stat pentru finanțarea unităților de asistență medico-socială	42.02.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru realizarea obiectivelor de investiții în turism	42.02.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite de administrațiile locale în cadrul programelor FEGA implementate de APIA	42.02.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite de administrațiile locale în cadrul programelor finanțate din Fondul Social European	42.02.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național (42.02.51.01+42.02.51.02)	42.02.51	175.00	0.00	0.00	0.00	175.00	178.85	179.20	178.68
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național, destinate secțiunii de funcționare a bugetului local	42.02.51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național, destinate secțiunii de dezvoltare a bugetului local	42.02.51.02	175.00	0.00	0.00	0.00	175.00	178.85	179.20	178.68
	Subvenții primite de la bugetul de stat pentru finanțarea investițiilor pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociala	42.02.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru sprijinirea construirii de locuințe	42.02.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea locuințelor sociale	42.02.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din bugetul de stat aferente corecțiilor financiare	42.02.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea Programului Național de Dezvoltare Locală	42.02.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din bugetul de stat alocate conform contractelor încheiate cu direcțiile de sănătate publică	42.02.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din sume obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	42.02.67	18,251.78	0.00	0.00	0.00	18,251.78	18,653.32	18,689.82	18,635.07

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020****)	42.02.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru realizarea activității de colectare, transport, depozitare și neutralizare a deșeurilor de origine animală	42.02.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite în cadrul Programului stațiuni balneare	42.02.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol (cod 42.02.79.01+42.02.79.02)	42.02.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de funcționare	42.02.79.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de dezvoltare	42.02.79.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat pentru decontarea cheltuielilor pentru carantina	42.02.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate pentru indemnizații aferente suspendării temporare a contractului de activitate sportivă	42.02.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate pentru stimulentele de risc	42.02.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente Programului de finanțare Fondul de acțiune în domeniul managementului energiei durabile	42.02.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru achitarea serviciilor prestate, bunurilor livrate sau lucrărilor executate precum și plata altor cheltuieli eligibile aferente proiectelor finanțate din Fondul de Dezvoltare și Investiții	42.02.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către locale pentru decontarea serviciilor aferente măsurilor de prevenire și combatere a atacurilor exemplarelor de urs brun	42.02.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru Programul național de investiții „Anghel	42.02.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.02.88 01 la 42.02.88.03)	42.02.88	146,974.98	59.20	10,495.80	29,075.00	107,344.98	150,208.43	150,502.38	150,061.45
	Fonduri europene nerambursabile	42.02.88.01	108,233.58	59.20	8,874.80	24,045.00	75,254.58	110,614.72	110,831.19	110,506.49
	Finantare publica națională	42.02.88.02	32,090.40	0.00	0.00	0.00	32,090.40	32,796.39	32,860.57	32,764.30
	Sume aferente TVA	42.02.88.03	6,651.00	0.00	1,621.00	5,030.00	0.00	6,797.32	6,810.62	6,790.67
	Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	143,875.26	0.00	0.00	34,800.00	109,075.26	147,040.52	147,328.27	146,896.64
	Fonduri din împrumut rambursabil	42.02.89.01	138,877.00	0.00	0.00	34,800.00	104,077.00	141,932.29	142,210.05	141,793.42
	Finantare publica națională	42.02.89.02	4,998.26	0.00	0.00	0.00	4,998.26	5,108.22	5,118.22	5,103.22
	Sume aferente TVA	42.02.89.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.02.90.01 la 42.02.90.03)	42.02.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	42.02.90.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finantare publica națională	42.02.90.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente TVA	42.02.90.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.02.91.01 la 42.02.91.03)	42.02.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri din împrumut rambursabil	42.02.91.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finantare publica națională	42.02.91.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente TVA	42.02.91.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat pentru implementarea proiectelor de infrastructură de transport (cod 42.02.92.01 la 42.02.92.03)	42.02.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea națională	42.02.92.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finantare externa nerambursabila	42.02.92.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cheltuieli neeligibile	42.02.92.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții de la bugetul de stat necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01+42.02.93.03)	42.02.93	27,264.00	3,210.00	9,739.60	14,314.40	0.00	27,863.81	27,918.34	27,836.54
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fondurile europene dedicate Afacerilor interne, pentru perioada de programare 2021 – 2027	42.02.93.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din FEN postaderare, aferente perioadei de programare 2021-2027	42.02.93.03	27,264.00	3,210.00	9,739.60	14,314.40	0.00	27,863.81	27,918.34	27,836.54
	Sume alocate din bugetul de stat pentru finanțarea TVA aferent proiectelor de investiții	42.02.98	3,833.22	0.00	0.00	0.00	3,833.22	3,917.55	3,925.22	3,913.72
Subvenții de la alte administrații (cod 43.02.01+43.02.04+ 43.02.07+43.02.08+43.02.20+43.02.21+ 43.02.23+43.02.24+43.02.30 + 43.02.31+43.02.34+43.02.39+43.02.41+43.02.44+43.02.47)		43.02	47,217.36	5,590.88	8,242.42	11,041.85	22,342.21	48,368.69	48,474.38	48,321.48
	Subvenții primite de la bugetele consiliilor județene pentru protecția copilului	43.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul asigurărilor pentru șomaj către bugetele locale, pentru finanțarea programelor pentru ocuparea temporară a forței de muncă și subvenționarea locurilor de muncă	43.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la alte bugete locale pentru instituțiile de asistență socială pentru persoanele cu	43.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extremă dificultate **)	43.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte subvenții primite de la administrația centrală pentru finanțarea unor activități	43.02.20	10,525.29	0.00	3,508.43	3,508.00	3,508.86	10,756.85	10,777.90	10,746.32
	Sume primite de la Agenția Națională de Cadastru și Publicitate Imobiliară	43.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite din bugetul județului pentru clasele de învățământ special organizate în cadrul unităților de învățământ de masă	43.02.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite din bugetele locale pentru clasele de învățământ de masă organizate în unitățile de învățământ special	43.02.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite de la bugetul județului pentru plata drepturilor de care beneficiază copiii cu cerințe educaționale speciale integrați în învățământul de masă	43.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020****)	43.02.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere (cod 43.02.39.01+43.02.39.02)	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de funcționare	43.02.39.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate pentru cheltuielile cu alocația de hrană și cu indemnizația de cazare pentru personalul din serviciile sociale publice aflat în izolare preventivă la locul de muncă	43.02.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	11,587.43	2,896.88	2,896.85	2,896.85	2,896.85	11,842.35	11,865.53	11,830.77
	Sume aferente investițiilor din Fondul pentru modernizare	43.02.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din PNRR aferente componentei împrumuturi	43.02.48	5,627.61	0.00	533.14	0.00	5,094.47	5,863.97	5,886.48	5,858.34
	Fonduri din împrumut rambursabil	43.02.48.01	5,542.48	0.00	448.01	0.00	5,094.47	5,775.26	5,797.43	5,769.72
	Finanțarea publică națională	43.02.48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente TVA	43.02.48.03	85.13	0.00	85.13	0.00	0.00	88.71	89.05	88.62
	Sume alocate din PNRR aferente asistenței financiare nerambursabile	43.02.49	19,477.03	2,694.00	1,304.00	4,637.00	10,842.03	19,905.52	19,944.48	19,886.05
	Fonduri europene nerambursabile	43.02.49.01	18,045.03	2,226.00	1,078.00	3,899.00	10,842.03	18,442.02	18,478.11	18,423.98
	Finanțarea națională	43.02.49.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente TVA	43.02.49.03	1,432.00	468.00	226.00	738.00	0.00	1,463.50	1,466.37	1,462.07

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48+45.02.58+45.02.59+45.02.60)	45.02	384,114.01	3,632.10	11,891.40	17,416.00	351,174.51	392,564.52	393,332.75	392,180.40
Fondul European de Dezvoltare Regionala (cod 45.02.01.02+45.02.01.04) *)	45.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (cod 45.02.02.02+45.02.02.04) *)	45.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune (cod 45.02.03.02+45.02.03.04) *)	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04) *) ^)	45.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anul curent	45.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European pentru Pescuit (cod 45.02.05.02+45.02.05.04) *)	45.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.05.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul de Asistență pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03+45.02.07.04) *)	45.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anul curent	45.02.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03 +45.02.08.04)*)	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anul curent	45.02.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.08.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe comunitare finantate in perioada 2007-2013 (cod 45.02.15.01+45.02.15.02+45.02.15.03 +45.02.15.04) *)	45.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anul curent	45.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilitati si instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03+45.02.16.04) *)	45.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anul curent	45.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.16.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03+45.02.17.04) *)	45.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anul curent	45.02.17.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anii anteriori	45.02.17.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.17.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar norvegian (cod 45.02.18.01+45.02.18.02+45.02.18.03+45.02.18.04) *)	45.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
					Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anul curent	45.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	45.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Corecții financiare	45.02.18.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.02.19.01+45.02.19.02+45.02.19.03+45.02.19.04) *)	45.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	45.02.19.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.19.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	45.02.19.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Corecții financiare	45.02.19.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Asistență tehnică pentru mecanismele financiare SEE (cod 45.02.20.01+45.02.20.02+45.02.20.03+45.02.20.04) *)	45.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	45.02.20.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	45.02.20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Corecții financiare	45.02.20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fondul național pentru relații bilaterale aferent mecanismelor financiare SEE (cod 45.02.21.01+45.02.21.02+45.02.21.03+45.02.21.04) *)	45.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	45.02.21.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.21.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	45.02.21.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Corecții financiare	45.02.21.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	45.02.48	311,324.99	3,210.00	10,454.00	15,614.00	282,046.99	318,174.14	318,796.79	317,862.81
		Sume primite în contul plăților efectuate în anul curent	45.02.48.01	92,014.33	0.00	0.00	483.00	91,531.33	94,038.65	94,222.67	93,946.63
		Sume primite în contul plăților efectuate în anii anteriori	45.02.48.02	219,310.66	3,210.00	10,454.00	15,131.00	190,515.66	224,135.49	224,574.12	223,916.18
		Prefinanțare	45.02.48.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027 (cod 45.02.49.01)	45.02.49	2,618.50	422.10	1,345.40	851.00	0.00	2,676.11	2,681.34	2,673.49
		Sume primite în contul plăților efectuate în anul curent	45.02.49.01	5.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
		Sume primite în contul plăților efectuate în anii anteriori	45.02.49.02	26.50	0.10	26.40	0.00	0.00	27.08	27.14	27.06
		Prefinanțare	45.02.49.03	2,587.00	422.00	1,314.00	851.00	0.00	2,643.91	2,649.09	2,641.33
		Fondul de Coeziune (FC), aferent cadrului financiar 2021-2027 (45.02.50.01+45.02.50.02) *)	45.02.50	60,403.67	0.00	83.00	623.00	59,697.67	61,732.55	61,853.36	61,672.15
		Sume primite în contul plăților efectuate în anul curent	45.02.50.01	40,426.18	0.00	0.00	555.00	39,871.18	41,315.56	41,396.41	41,275.13
		Sume primite în contul plăților efectuate în anii anteriori	45.02.50.02	19,977.49	0.00	83.00	68.00	19,826.49	20,416.99	20,456.95	20,397.02
		Fondul pentru azil, migrație și integrare 2021-2027 (FAMI) (Cod 45.02.58.01 la 45.02.58.03)	45.02.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	45.02.58.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	45.02.58.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fondul pentru securitate internă 2021-2027 (FSI)(cod 45.02.59.01 la 45.02.59.03)	45.02.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	45.02.59.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	45.02.59.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Instrumentul de sprijin financiar pentru managementul frontierelor și politica de vize 2021-2027 (IMFV) (cod 45.02.60.01 la 45.02.60.03)	45.02.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	45.02.60.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	45.02.60.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte programe comunitare finanțate în perioada 2021-2027 (cod 45.02.72.01+45.02.72.02)	45.02.72	9,766.85	0.00	9.00	328.00	9,429.85	9,981.72	10,001.25	9,971.95

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anul curent	45.02.72.01	4,869.92	0.00	0.00	207.00	4,662.92	4,977.06	4,986.80	4,972.19
		Sume primite în contul plăților efectuate în anii anteriori	45.02.72.02	4,896.93	0.00	9.00	121.00	4,766.93	5,004.66	5,014.46	4,999.77
Alte sume primite de la UE (cod 46.02.03+46.02.04+46.02.05)			46.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate în cadrul obiectivului convergență	46.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume în curs de distribuire			47.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume încasate pentru bugetul local în contul unic, în curs de distribuire	47.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19+48.02.32+48.02.33)			48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	48.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	48.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	48.02.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	48.02.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	48.02.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fondul de Coeziune (FC) (cod 48.02.03.01+48.02.03.02+48.02.03.03)	48.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	48.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Prefinanțare	48.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.04.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	0.00							
		Prefinanțare	48.02.04.03	0.00							
		Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.02.05.01+48.02.05.02+48.02.05.03)	48.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.05.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.05.02	0.00							
		Prefinanțare	48.02.05.03	0.00							
		Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.02.11.01+48.02.11.02+48.02.11.03)	48.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.11.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.11.02	0.00							
		Prefinanțare	48.02.11.03	0.00							
		Instrumentul European de Vecinătate (ENI) (cod 48.02.12.01+48.02.12.02+48.02.12.03)	48.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.12.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.12.02	0.00							
		Prefinanțare	48.02.12.03	0.00							
		Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	48.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	48.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mecanismul pentru Interconectarea Europei(cod 48.02.19.01+48.02.19.02+48.02.19.03+48.02.19.04)	48.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.19.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.19.02	0.00							

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Prefinanțare	48.02.19.03	0.00							
		Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.02.19.04	0.00							
		Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.32.01+48.02.32.02)	48.02.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.32.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.32.02	0.00							
		Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.33.01+48.02.33.02)	48.02.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.33.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.33.02	0.00							
VENITURILE SECȚIUNII DE FUNCȚIONARE (cod 00.02+00.16+00.17) - TOTAL			00.01 SF	1,584,908.62	601,718.50	380,494.50	274,649.63	328,045.99	1,900,629.21	1,904,348.64	1,898,769.49
VENITURI PROPRII (00.02-11.02-37.02)			49.90	1,499,520.96	573,656.00	296,830.00	289,807.00	339,227.96	1,532,510.42	1,535,509.46	1,531,010.90
I. VENITURI CURENTE (cod 00.03+00.12)			00.02	1,569,343.33	601,340.05	372,324.52	271,141.63	324,537.13	1,884,721.48	1,888,409.78	1,882,877.33
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)			00.03	1,799,696.18	644,401.05	397,769.52	357,415.63	400,109.98	1,839,289.50	1,842,888.89	1,837,489.80
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)			00.04	1,064,370.96	257,636.00	255,256.00	247,281.00	304,197.96	1,087,787.12	1,089,915.86	1,086,722.75
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)			00.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)			01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Impozit pe profit de la agenți economici ¹⁾	01.02.01	0.00							
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)			00.06	1,064,370.96	257,636.00	255,256.00	247,281.00	304,197.96	1,087,787.12	1,089,915.86	1,086,722.75
Impozit pe venit (cod 03.02.17+03.02.18)			03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Impozit pe onorariu avocaților și notarilor publici	03.02.17	0.00							
		Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	0.00							
Cote și sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)			04.02	1,064,370.96	257,636.00	255,256.00	247,281.00	304,197.96	1,087,787.12	1,089,915.86	1,086,722.75
		Cote defalcate din impozitul pe venit	04.02.01	0.00							
		Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,064,370.96	257,636.00	255,256.00	247,281.00	304,197.96	1,087,787.12	1,089,915.86	1,086,722.75
		Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	0.00							
		Sume repartizate pentru finanțarea instituțiilor de spectacole și concerte	04.02.06	0.00							
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)			00.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)			05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte impozite pe venit, profit si castiguri din capital	05.02.50	0.00							
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)			00.09	291,010.00	234,923.00	18,931.00	20,300.00	16,856.00	297,412.22	297,994.24	297,121.21
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)			07.02	291,010.00	234,923.00	18,931.00	20,300.00	16,856.00	297,412.22	297,994.24	297,121.21
		Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	256,500.00	215,517.00	15,115.00	15,500.00	10,368.00	262,143.00	262,656.00	261,886.50
		Impozit pe cladiri de la persoane fizice *)	07.02.01.01	86,500.00	72,504.00	9,279.00	2,500.00	2,217.00	88,403.00	88,576.00	88,316.50
		Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	170,000.00	143,013.00	5,836.00	13,000.00	8,151.00	173,740.00	174,080.00	173,570.00
		Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	19,501.00	15,087.00	1,849.00	1,600.00	965.00	19,930.02	19,969.02	19,910.52
		Impozit pe terenuri de la persoane fizice *)	07.02.02.01	7,000.00	4,644.00	950.00	800.00	606.00	7,154.00	7,168.00	7,147.00
		Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	12,500.00	10,443.00	899.00	800.00	358.00	12,775.00	12,800.00	12,762.50
		Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul pe teren agricol	07.02.02.03	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
		Taxe judiciare de timbru si alte taxe de timbru	07.02.03	12,009.00	2,001.00	1,656.00	3,000.00	5,352.00	12,273.20	12,297.22	12,261.19

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Alte impozite si taxe pe proprietate	07.02.50	3,000.00	2,318.00	311.00	200.00	171.00	3,066.00	3,072.00	3,063.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)		00.10	402,915.22	117,929.05	120,554.52	86,834.63	77,597.02	411,779.35	412,585.19	411,376.44
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)		11.02	339,014.22	80,464.05	109,494.52	77,334.63	71,721.02	346,472.53	347,150.56	346,133.52
	Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul	11.02.01	0.00							
	Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul	11.02.02	281,460.22	65,574.55	86,472.92	67,550.45	61,862.30	287,652.34	288,215.27	287,370.88
	Sume defalcate din taxa pe valoarea adăugată pentru drumuri	11.02.05	0.00					0.00	0.00	0.00
	Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.02.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular și a celui	11.02.09	57,554.00	14,889.50	23,021.60	9,784.18	9,858.72	58,820.19	58,935.30	58,762.63
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07+12.02.18)		12.02	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
	Taxe hoteliere-restante	12.02.07	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
	Impozitul suplimentar din vânzarea terenurilor agricole situate în extravilan	12.02.18	0.00					0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)		15.02	1,600.00	593.00	298.00	400.00	309.00	1,635.20	1,638.40	1,633.60
	Impozit pe spectacole	15.02.01	1,600.00	593.00	298.00	400.00	309.00	1,635.20	1,638.40	1,633.60
	Alte taxe pe servicii specifice	15.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)		16.02								
	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	62,300.00	36,872.00	10,762.00	9,100.00	5,566.00	63,670.60	63,795.20	63,608.30
	Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	52,600.00	34,243.00	7,647.00	6,900.00	3,810.00	53,757.20	53,862.40	53,704.60
	Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	31,400.00	21,977.00	4,412.00	3,500.00	1,511.00	32,090.80	32,153.60	32,059.40
	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	21,200.00	12,266.00	3,235.00	3,400.00	2,299.00	21,666.40	21,708.80	21,645.20
	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	9,700.00	2,629.00	3,115.00	2,200.00	1,756.00	9,913.40	9,932.80	9,903.70
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)		00.11	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
Alte impozite si taxe fiscale (cod 18.02.50)		18.02	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
	Alte impozite si taxe	18.02.50	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
C. VENITURI NEFISCALE (cod 00.13+00.14)		00.12	-230,352.85	-43,061.00	-25,445.00	-86,274.00	-75,572.85	45,431.99	45,520.90	45,387.53
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)		00.13	600.00	0.00	1.00	150.00	449.00	613.20	614.40	612.60
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)		30.02	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
	Varsaminte din profitul net al regiilor autonome	30.02.01	0.00							
	Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+ 30.02.05.30)	30.02.05	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
	Redevențe miniere	30.02.05.01	0.00					0.00	0.00	0.00
	Redevențe din exploatarea terenurilor cu destinație agricolă	30.02.05.05	0.00					0.00	0.00	0.00
	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
	Venituri din dividende (cod 30.02.08.02+ 30.02.08.03)	30.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din dividende de la alti platitori*)	30.02.08.02	0.00							
	Dividende de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30.02.08.03	0.00							
	Alte venituri din proprietate	30.02.50	0.00							
Venituri din dobanzi (cod 31.02.03)		31.02	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
	Alte venituri din dobanzi	31.02.03	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)		00.14	-230,952.85	-43,061.00	-25,446.00	-86,424.00	-76,021.85	44,818.79	44,906.50	44,774.93
Venituri din prestari de servicii si alte activitati (cod 33.02.08 + 33.02.10 + 33.02.12 +33.02.13+ 33.02.24 +33.02.26+33.02.27+33.02.28+33.02.33+33.02.50)		33.02								
	Venituri din prestari de servicii	33.02.08	12,280.00	2,887.00	2,778.00	2,826.00	3,789.00	12,550.16	12,574.72	12,537.88
	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	40.00	16.00	11.00	8.00	5.00	40.88	40.96	40.84
		33.02.12	3,500.00	777.00	933.00	800.00	990.00	3,577.00	3,584.00	3,573.50

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	0.00					0.00	0.00	0.00
	Contribuția de întreținere a persoanelor asistate	33.02.13	1,500.00	268.00	293.00	375.00	564.00	1,533.00	1,536.00	1,531.50
	Taxe din activitati cadastrale si agricultura	33.02.24	0.00					0.00	0.00	0.00
	Venituri din despăgubiri	33.02.26	0.00					0.00	0.00	0.00
	Contribuția lunară a părinților pentru întreținerea copiilor în unitățile de protecție socială	33.02.27	10.00	2.00	2.00	3.00	3.00	10.22	10.24	10.21
	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	200.00	13.00	19.00	60.00	108.00	204.40	204.80	204.20
	Contribuții pentru finanțarea Programului "Școală după școală"	33.02.33	5,500.00	1,738.00	1,276.00	1,200.00	1,286.00	5,621.00	5,632.00	5,615.50
	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,530.00	73.00	244.00	380.00	833.00	1,563.66	1,566.72	1,562.13
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)		34.02	90.00	18.00	17.00	25.00	30.00	91.98	92.16	91.89
	Taxe extrajudiciare de timbru	34.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din taxe administrative, eliberari permise	34.02.50	90.00	18.00	17.00	25.00	30.00	91.98	92.16	91.89
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)		35.02	22,502.00	5,976.00	4,759.00	6,125.00	5,642.00	22,997.04	23,042.05	22,974.54
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	22,000.00	5,976.00	4,759.00	6,000.00	5,265.00	22,484.00	22,528.00	22,462.00
	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	22,000.00	5,976.00	4,759.00	6,000.00	5,265.00	22,484.00	22,528.00	22,462.00
	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	2.00	0.00	0.00	0.00	2.00	2.04	2.05	2.04
	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.02.03.01)	35.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	35.02.03.01	0.00					0.00	0.00	0.00
	Alte amenzi, penalitati si confiscari	35.02.50	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.50)		36.02	3,367.00	838.00	1,000.00	600.00	929.00	3,441.07	3,447.81	3,437.71
	Venituri din aplicarea prescriptiei extinctive (cod 36.02.01.01)	36.02.01	165.00	38.00	61.00	0.00	66.00	168.63	168.96	168.47
	Venituri din aplicarea prescriptiei extinctive	36.02.01.01	165.00	38.00	61.00	0.00	66.00	168.63	168.96	168.47
	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxe speciale	36.02.06	2.00	0.00	1.00	0.00	1.00	2.04	2.05	2.04
	Venituri din ajutoare de stat recuperate	36.02.11	0.00					0.00	0.00	0.00
	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	200.00	52.00	6.00	50.00	92.00	204.40	204.80	204.20
	Alte venituri	36.02.50	3,000.00	748.00	932.00	550.00	770.00	3,066.00	3,072.00	3,063.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)		37.02	-269,191.85	-52,780.00	-34,000.00	-96,000.00	-86,411.85	5,738.53	5,749.76	5,732.92
	Donatii si sponsorizari**)	37.02.01	5,615.00	615.00	5,000.00	0.00	0.00	5,738.53	5,749.76	5,732.92
	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-274,806.85	-53,395.00	-39,000.00	-96,000.00	-86,411.85			
	Alte transferuri voluntare	37.02.50	0.00					0.00	0.00	0.00
III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)		00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.18+40.02.50)		40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasări din rambursarea împrumuturilor pentru înființarea unor instituții și servicii publice de interes local sau a unor activități finanțate integral din venituri proprii	40.02.06	0.00							
	Încasări din rambursarea microcreditelor de la persoane fizice și juridice	40.02.07	0.00							
	Împrumuturi temporare din trezoreria statului**)	40.02.10	0.00							
	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secțiunii de funcționare**)	40.02.11	0.00							
	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de funcționare**)	40.02.18	0.00							
	Încasări din rambursarea altor împrumuturi acordate	40.02.50	0.00	0.00			0.00			

D E N U M I R E A I N D I C A T O R I L O R		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
Alte operațiuni financiare (cod 41.02.05)		41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București**) cod 41.02.05.01	41.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București, pentru secțiunea de funcționare**)	41.02.05.01	0.00							
IV. SUBVENTII (cod 00.18)		00.17	15,565.29	378.45	8,169.98	3,508.00	3,508.86	15,907.73	15,938.86	15,892.16
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)		00.18	15,565.29	378.45	8,169.98	3,508.00	3,508.86	15,907.73	15,938.86	15,892.16
Subvenții de la bugetul de stat (cod 42.02.21+42.02.28+42.02.32+42.02.34 + 42.02.35 + 42.02.41 + 42.02.42 + 42.02.45+42.02.51+42.02.54+42.02.66+42.02.73+42.02.79+42.02.80+42.02.81+ 42.02.82+42.02.86)		42.02								
	Alte drepturi pentru dizabilitate și adopție	42.02.21	5,040.00	378.45	4,661.55	0.00	0.00	5,150.88	5,160.96	5,145.84
	Subvenții primite din Fondul de Interventie**)	42.02.28	5,000.00	375.00	4,625.00	0.00	0.00	5,110.00	5,120.00	5,105.00
	Subvenții pentru compensarea creșterilor neprevizionate ale prețurilor la combustibili	42.02.32	0.00					0.00	0.00	0.00
	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului pentru energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	40.00	3.45	36.55	0.00	0.00	40.88	40.96	40.84
	Subvenții din bugetul de stat pentru finanțarea unităților de asistență medico-sociale	42.02.35	0.00					0.00	0.00	0.00
	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	0.00					0.00	0.00	0.00
	Sume primite de administrațiile locale în cadrul programelor FEAGA implementate de APIA	42.02.42	0.00					0.00	0.00	0.00
	Sume primite de administrațiile locale în cadrul programelor finanțate din Fondul Social European	42.02.45	0.00					0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național (42.02.51.01)	42.02.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național, destinate secțiunii de funcționare a bugetului local	42.02.51.01	0.00					0.00	0.00	0.00
	Subvenții pentru sprijinirea construirii de locuințe	42.02.54	0.00					0.00	0.00	0.00
	Subvenții din bugetul de stat alocate conform contractelor încheiate cu direcțiile de sănătate publică	42.02.66	0.00					0.00	0.00	0.00
	Subvenții pentru realizarea activității de colectare, transport, depozitare și neutralizare a deșeurilor de origine animală	42.02.73	0.00					0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol (cod 42.02.79.01)	42.02.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de funcționare	42.02.79.01	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat pentru decontarea cheltuielilor pentru carantina	42.02.80	0.00					0.00	0.00	0.00
	Sume alocate pentru indemnizații aferente suspendării temporare a contractului de activitate sportivă	42.02.81	0.00					0.00	0.00	0.00
	Sume alocate pentru stimulentele de risc	42.02.82	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către locale pentru decontarea serviciilor aferente măsurilor de prevenire și combatere a atacurilor exemplarelor de urs brun	42.02.86	0.00					0.00	0.00	0.00
Subvenții de la alte administrații (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21 +43.02.23+43.02.24+43.02.30+43.02.34+43.02.39+43.02.41)		43.02	10,525.29	0.00	3,508.43	3,508.00	3,508.86	10,756.85	10,777.90	10,746.32
	Subvenții primite de la bugetele consiliilor județene pentru protecția copilului	43.02.01	0.00					0.00	0.00	0.00
	Subvenții de la bugetul asigurărilor pentru șomaj către bugetele locale, pentru finanțarea programelor pentru ocuparea temporară a forței de muncă și subvenționarea locurilor de muncă	43.02.04	0.00					0.00	0.00	0.00
	Subvenții primite de la alte bugete locale pentru instituțiile de asistență socială pentru persoanele cu	43.02.07	0.00					0.00	0.00	0.00
	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extremă dificultate **)	43.02.08	0.00					0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Alte subvenții primite de la administrația centrală pentru finanțarea unor activități	43.02.20	10,525.29	0.00	3,508.43	3,508.00	3,508.86	10,756.85	10,777.90	10,746.32
	Sume primite de la Agenția Națională de Cadastru și Publicitate Imobiliară	43.02.21	0.00					0.00	0.00	0.00
	Subvenții primite din bugetul județului pentru clasele de învățământ special organizate în cadrul unităților de învățământ de masă	43.02.23	0.00					0.00	0.00	0.00
	Subvenții primite din bugetele locale pentru clasele de învățământ de masă organizate în unitățile de învățământ special	43.02.24	0.00					0.00	0.00	0.00
	Sume primite de la bugetul județului pentru plata drepturilor de care beneficiază copiii cu cerințe educaționale speciale integrați în învățământul de masă	43.02.30	0.00					0.00	0.00	0.00
	Sume alocate din bugetul ANCPİ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	0.00					0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere (cod 43.02.39.01)	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de funcționare	43.02.39.01	0.00					0.00	0.00	0.00
	Sume alocate pentru cheltuielile cu alocația de hrană și cu indemnizația de cazare pentru personalul din serviciile sociale publice aflat în izolare preventivă la locul de muncă	43.02.41	0.00					0.00	0.00	0.00
	Sume în curs de distribuire	47.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume încasate pentru bugetul local în contul unic, în curs de distribuire	47.02.04	0.00					0.00	0.00	0.00
	VENITURILE SECȚIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	00.01 SD	1,096,137.17	65,937.18	94,290.79	199,177.25	736,731.95	839,399.59	841,042.25	838,578.26
	VENITURII PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
	I VENITURI CURENTE (cod 00.12)	00.02	274,806.85	53,395.00	39,000.00	96,000.00	86,411.85	0.00	0.00	0.00
	C. VENITURI NEFISCALE (00.14)	00.12	274,806.85	53,395.00	39,000.00	96,000.00	86,411.85	0.00	0.00	0.00
	C2. VANZARI DE BUNURI SI SERVICII (cod36.02+37.02)	00.14	274,806.85	53,395.00	39,000.00	96,000.00	86,411.85	0.00	0.00	0.00
	Diverse venituri (cod 36.02.07+36.02.22+36.02.23+36.02.31+36.02.47)	36.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Varsaminte din amortizarea mijloacelor fixe	36.02.07	0.00							
	Venituri din restituirea sumelor alocate pentru reducerea riscului seismic	36.02.22	0.00							
	Taxa de reabilitare termică	36.02.23	0.00							
	Contribuția asociației de proprietari pentru lucrările de reabilitare termică	36.02.31	0.00							
	Alte venituri pentru finanțarea secțiunii de dezvoltare	36.02.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transferuri voluntare, altele decât subvențiile (cod 37.02.04+37.02.05)	37.02	274,806.85	53,395.00	39,000.00	96,000.00	86,411.85	0.00	0.00	0.00
	Vărsăminte din secțiunea de funcționare	37.02.04	274,806.85	53,395.00	39,000.00	96,000.00	86,411.85			
	Sume primite din Fondul de Solidaritate al Uniunii Europene	37.02.05	0.00					0.00	0.00	0.00
	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	0.00					0.00	0.00	0.00
	Venituri din privatizare	39.02.04	0.00					0.00	0.00	0.00
	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale**)	39.02.07	0.00					0.00	0.00	0.00
	Depozite speciale pentru constructii de locuinte	39.02.10	0.00					0.00	0.00	0.00
	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasări din rambursarea împrumuturilor acordate (cod 40.02.13+40.02.14+40.02.16)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Sume din excedentul anului precedent pentru acoperirea golerilor temporare de casă ale secțiunii de dezvoltare**)	40.02.13	0.00					0.00	0.00	0.00
	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare**)	40.02.14	0.00					0.00	0.00	0.00
	Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.02.16	0.00					0.00	0.00	0.00
Alte operațiuni financiare (cod 41.02.05+41.02.14)		41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București**) cod 41.02.05.02	41.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București, pentru secțiunea de dezvoltare**)	41.02.05.02	0.00					0.00	0.00	0.00
	Sume alocate din Fondul de Dezvoltare și Investiții	41.02.14	0.00					0.00	0.00	0.00
IV. SUBVENȚII (cod 00.18)		00.17	437,066.31	8,860.08	43,399.39	85,723.25	299,083.59	446,681.77	447,555.90	446,244.70
SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)		00.18	437,066.31	8,860.08	43,399.39	85,723.25	299,083.59	446,681.77	447,555.90	446,244.70
Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+42.02.18+42.02.20+42.02.29+42.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+42.02.67+42.02.69+42.02.77+42.02.79+42.02.84+42.02.85+42.02.87+42.02.88+42.02.89+42.02.90+42.02.91+42.02.92+42.02.93)		42.02	400,374.24	3,269.20	38,665.40	78,189.40	280,250.24	409,182.47	409,983.22	408,782.10
	Programul Termoficare (cod 42.02.01.01+42.02.01.02)	42.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate de la bugetul de stat pentru Programul Termoficare	42.02.01.01	0.00					0.00	0.00	0.00
	Sume alocate pentru Programul Termoficare din sumele obținute din vânzarea certificatelor de emisii de gaze cu efect de seră	42.02.01.02	0.00					0.00	0.00	0.00
	Planuri și regulamente de urbanism	42.02.05	0.00					0.00	0.00	0.00
	Finanțarea acțiunilor privind reducerea riscului seismic al construcțiilor existente cu destinație de locuință	42.02.10	10,000.00	0.00	0.00	0.00	10,000.00	10,220.00	10,240.00	10,210.00
	Subvenții pentru reabilitarea termică a clădirilor de locuit	42.02.12	50,000.00	0.00	18,430.00	0.00	31,570.00	51,100.00	51,200.00	51,050.00
	Subvenții pentru finanțarea programelor multianuale prioritare de mediu și gospodărire a apelor	42.02.13	0.00					0.00	0.00	0.00
	Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar	42.02.14	0.00					0.00	0.00	0.00
	Subvenții primite din Fondul Național de Dezvoltare **)	42.02.15	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea investițiilor în sănătate (cod 42.02.16.01+42.02.16.02+42.02.16.03)	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.16.01	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	42.02.16.02	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea altor investiții în sănătate	42.02.16.03	0.00					0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod 42.02.18.01+42.02.18.02+42.02.18.03)	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.18.01	0.00					0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	42.02.18.02	0.00					0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	42.02.18.03	0.00					0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare***)	42.02.20	0.00					0.00	0.00	0.00
	Finanțarea lucrărilor de cadastru imobiliar	42.02.29	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru realizarea obiectivelor de investiții în turism	42.02.40	0.00					0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național (42.02.51.02)	42.02.51	175.00	0.00	0.00	0.00	175.00	178.85	179.20	178.68
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național, destinate secțiunii de dezvoltare a bugetului local	42.02.51.02	175.00	0.00	0.00	0.00	175.00	178.85	179.20	178.68
	Subvenții primite de la bugetul de stat pentru finanțarea investițiilor pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	42.02.52	0.00					0.00	0.00	0.00
	Subvenții pentru finanțarea locuințelor sociale	42.02.55	0.00					0.00	0.00	0.00
	Sume alocate din bugetul de stat aferente corecțiilor financiare	42.02.62	0.00					0.00	0.00	0.00
	Finanțarea Programului Național de Dezvoltare Locală	42.02.65	0.00					0.00	0.00	0.00
	Subvenții din sume obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	42.02.67	18,251.78	0.00	0.00	0.00	18,251.78	18,653.32	18,689.82	18,635.07
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020****)	42.02.69	0.00					0.00	0.00	0.00
	Subvenții primite în cadrul Programului stațiuni balneare	42.02.77	0.00					0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol (cod 42.02.79.02)	42.02.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de dezvoltare	42.02.79.02	0.00					0.00	0.00	0.00
	Sume aferente Programului de finanțare Fondul de acțiune în domeniul managementului energiei durabile	42.02.84	0.00					0.00	0.00	0.00
	Subvenții pentru achitarea serviciilor prestate, bunurilor livrate sau lucrărilor executate precum și plata altor cheltuieli eligibile aferente proiectelor finanțate din Fondul de Dezvoltare și Investiții	42.02.85	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru Programul național de investiții „Anghel”	42.02.87	0.00		0.00	0.00		0.00	0.00	0.00
	Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.02.88 01 la 42.02.88.03)	42.02.88	146,974.98	59.20	10,495.80	29,075.00	107,344.98	150,208.43	150,502.38	150,061.45
	Fonduri europene nerambursabile	42.02.88.01	108,233.58	59.20	8,874.80	24,045.00	75,254.58	110,614.72	110,831.19	110,506.49
	Finanțare publică națională	42.02.88.02	32,090.40	0.00	0.00	0.00	32,090.40	32,796.39	32,860.57	32,764.30
	Sume aferente TVA	42.02.88.03	6,651.00	0.00	1,621.00	5,030.00	0.00	6,797.32	6,810.62	6,790.67
	Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	143,875.26	0.00	0.00	34,800.00	109,075.26	147,040.52	147,328.27	146,896.64
	Fonduri din împrumut rambursabil	42.02.89.01	138,877.00	0.00	0.00	34,800.00	104,077.00	141,932.29	142,210.05	141,793.42
	Finanțare publică națională	42.02.89.02	4,998.26	0.00	0.00	0.00	4,998.26	5,108.22	5,118.22	5,103.22
	Sume aferente TVA	42.02.89.03	0.00					0.00	0.00	0.00
	Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.02.90.01 la 42.02.90.03)	42.02.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	42.02.90.01	0.00					0.00	0.00	0.00
	Finanțare publică națională	42.02.90.02	0.00					0.00	0.00	0.00
	Sume aferente TVA	42.02.90.03	0.00					0.00	0.00	0.00
	Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.02.91.01 la 42.02.91.03)	42.02.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri din împrumut rambursabil	42.02.91.01	0.00					0.00	0.00	0.00
	Finanțare publică națională	42.02.91.02	0.00					0.00	0.00	0.00
	Sume aferente TVA	42.02.91.03	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat pentru implementarea proiectelor de infrastructură de transport (cod 42.02.92.01 la 42.02.92.03)	42.02.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea națională	42.02.92.01	0.00					0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Finantare externa nerambursabila	42.02.92.02	0.00					0.00	0.00	0.00
		Cheltuieli neeligibile	42.02.92.03	0.00					0.00	0.00	0.00
		Subvenții de la bugetul de stat necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01+42.02.93.03)	42.02.93	27,264.00	3,210.00	9,739.60	14,314.40	0.00	27,863.81	27,918.34	27,836.54
		Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fondurile europene dedicate Afacerilor interne, pentru perioada de programare 2021 – 2027	42.02.93.01	0.00					0.00	0.00	0.00
		Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din FEN postaderare, aferente perioadei de programare 2021-2027	42.02.93.03	27,264.00	3,210.00	9,739.60	14,314.40	0.00	27,863.81	27,918.34	27,836.54
		Sume alocate din bugetul de stat pentru finanțarea TVA aferent proiectelor de investiții	42.02.98	3,833.22	0.00	0.00	0.00	3,833.22	3,917.55	3,925.22	3,913.72
Subvenții de la alte administrații (cod 43.02.31+43.02.39+43.02.44+43.02.47)				43.02	36,692.07	5,590.88	4,733.99	7,533.85	18,833.35	37,499.30	37,572.68
		Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020****)	43.02.31	0.00					0.00	0.00	0.00
		Subvenții acordate în baza contractelor de parteneriat sau asociere (cod 43.02.39.02)	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	0.00		0.00	0.00	0.00
		Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	11,587.43	2,896.88	2,896.85	2,896.85	2,896.85	11,842.35	11,865.53	11,830.77
		Sume aferente investițiilor din Fondul pentru modernizare	43.02.47	0.00					0.00	0.00	0.00
		Sume alocate din PNRR aferente componentei împrumuturi	43.02.48	5,627.61	0.00	533.14	0.00	5,094.47	5,751.42	5,762.67	5,745.79
		Fonduri din împrumut rambursabil	43.02.48.01	5,542.48	0.00	448.01	0.00	5,094.47	5,664.41	5,675.50	5,658.87
		Finanțarea publică națională	43.02.48.02	0.00			0.00		0.00	0.00	0.00
		Sume aferente TVA	43.02.48.03	85.13		85.13	0.00		87.00	87.17	86.92
		Sume alocate din PNRR aferente asistenței financiare nerambursabile	43.02.49	19,477.03	2,694.00	1,304.00	4,637.00	10,842.03	19,905.52	19,944.48	19,886.05
		Fonduri europene nerambursabile	43.02.49.01	18,045.03	2,226.00	1,078.00	3,899.00	10,842.03	18,442.02	18,478.11	18,423.98
		Finanțarea națională	43.02.49.02	0.00	0.00		0.00		0.00	0.00	0.00
		Sume aferente TVA	43.02.49.03	1,432.00	468.00	226.00	738.00		1,463.50	1,466.37	1,462.07
Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48+45.02.58+45.02.59+45.02.60+45.02.72)				45.02	384,114.01	3,632.10	11,891.40	17,416.00	351,174.51	392,564.52	393,332.75
		Fondul European de Dezvoltare Regională (cod 45.02.01.02+45.02.01.04) *)	45.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.01.02	0.00							
		Corecții financiare	45.02.01.04	0.00							
		Fondul Social European (cod 45.02.02.02+45.02.02.04) *)	45.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.02.02	0.00							
		Corecții financiare	45.02.02.04	0.00							
		Fondul de Coeziune (cod 45.02.03.02+45.02.03.04) *)	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.03.02	0.00							
		Corecții financiare	45.02.03.04	0.00							
		Fondul European Agricol de Dezvoltare Rurală (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04) *) ^)	45.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	45.02.04.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	45.02.04.02	0.00							
		Prefinanțare	45.02.04.03	0.00							
		Corecții financiare	45.02.04.04	0.00							
		Fondul European pentru Pescuit (cod 45.02.05.02+45.02.05.04) *)	45.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	45.02.05.02	0.00							
		Corecții financiare	45.02.05.04	0.00							

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Instrumentul de Asistentă pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03+45.02.07.04) *)	45.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.07.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.07.02	0.00							
	Prefinanțare	45.02.07.03	0.00							
	Corecții financiare	45.02.07.04	0.00							
	Instrumentul European de Vecinătate și Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03+45.02.08.04)*)	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.08.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.08.02	0.00							
	Prefinanțare	45.02.08.03	0.00							
	Corecții financiare	45.02.08.04	0.00							
	Programe comunitare finanțate în perioada 2007-2013 (cod 45.02.15.01 + 45.02.15.02 + 45.02.15.03+45.02.15.04) *)	45.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.15.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.15.02	0.00							
	Prefinanțare	45.02.15.03	0.00							
	Corecții financiare	45.02.15.04	0.00							
	Alte facilități și instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03+45.02.16.04) *)	45.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.16.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.16.02	0.00							
	Prefinanțare	45.02.16.03	0.00							
	Corecții financiare	45.02.16.04	0.00							
	Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03+45.02.17.04) *)	45.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.17.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.17.02	0.00							
	Prefinanțare	45.02.17.03	0.00							
	Corecții financiare	45.02.17.04	0.00							
	Mecanismul financiar norvegian (cod 45.02.18.01+45.02.18.02+45.02.18.03+45.02.18.04) *)	45.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.18.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.18.02	0.00							
	Prefinanțare	45.02.18.03	0.00							
	Corecții financiare	45.02.18.04	0.00							
	Programul de cooperare elvetiano-roman vizând reducerea disparitatilor economice și sociale în cadrul Uniunii Europene extinse (cod 45.02.19.01+45.02.19.02+45.02.19.03+45.02.19.04) *)	45.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.19.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.19.02	0.00							
	Prefinanțare	45.02.19.03	0.00							
	Corecții financiare	45.02.19.04	0.00							
	Asistență tehnică pentru mecanismele financiare SEE (cod 45.02.20.01+45.02.20.02+45.02.20.03 +45.02.20.04) *)	45.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.20.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.20.02	0.00							
	Prefinanțare	45.02.20.03	0.00							
	Corecții financiare	45.02.20.04	0.00							
	Fondul național pentru relații bilaterale aferent mecanismelor financiare SEE (cod 45.02.21.01+45.02.21.02)	45.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.21.01	0.00							

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Sume primite în contul plăților efectuate în anii anteriori	45.02.21.02	0.00							
	Prefinanțare	45.02.21.03	0.00							
	Corecții financiare	45.02.21.04	0.00							
	Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027	45.02.48	311,324.99	3,210.00	10,454.00	15,614.00	282,046.99	318,174.14	318,796.79	317,862.81
	Sume primite în contul plăților efectuate în anul curent	45.02.48.01	92,014.33	0.00	0.00	483.00	91,531.33	94,038.65	94,222.67	93,946.63
	Sume primite în contul plăților efectuate în anii anteriori	45.02.48.02	219,310.66	3,210.00	10,454.00	15,131.00	190,515.66	224,135.49	224,574.12	223,916.18
	Prefinanțare	45.02.48.03	0.00					0.00	0.00	0.00
	Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027 (cod 45.02.49.01	45.02.49	2,618.50	422.10	1,345.40	851.00	0.00	2,676.11	2,681.34	2,673.49
	Sume primite în contul plăților efectuate în anul curent	45.02.49.01	5.00	0.00	5.00	0.00		5.11	5.12	5.11
	Sume primite în contul plăților efectuate în anii anteriori	45.02.49.02	26.50	0.10	26.40	0.00	0.00	27.08	27.14	27.06
	Prefinanțare	45.02.49.03	2,587.00	422.00	1,314.00	851.00	0.00	2,643.91	2,649.09	2,641.33
	Fondul de Coeziune (FC), aferent cadrului financiar 2021-2027 (45.02.50.01+45.02.50.02) *)	45.02.50	60,403.67	0.00	83.00	623.00	59,697.67	61,732.55	61,853.36	61,672.15
	Sume primite în contul plăților efectuate în anul curent	45.02.50.01	40,426.18	0.00	0.00	555.00	39,871.18	41,315.56	41,396.41	41,275.13
	Sume primite în contul plăților efectuate în anii anteriori	45.02.50.02	19,977.49	0.00	83.00	68.00	19,826.49	20,416.99	20,456.95	20,397.02
	Fondul pentru azil, migrație și integrare 2021-2027 (FAMI) (Cod 45.02.58.01 la 45.02.58.03)	45.02.58	0.00	0.00	0.00	0.00	0.00			
	Sume primite în contul plăților efectuate în anul curent	45.02.58.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.58.02	0.00							
	Prefinanțare	45.02.58.03	0.00							
	Fondul pentru securitate internă 2021-2027 (FSI)(cod 45.02.59.01 la 45.02.59.03)	45.02.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.59.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.59.02	0.00							
	Prefinanțare	45.02.59.03	0.00							
	Instrumentul de sprijin financiar pentru managementul frontierelor și politica de vize 2021-2027 (IMFV) (cod 45.02.60.01 la 45.02.60.03)	45.02.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.60.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.60.02	0.00							
	Prefinanțare	45.02.60.03	0.00							
	Alte programe comunitare finanțate în perioada 2021-2027 (cod 45.02.72.01+45.02.72.02)	45.02.72	9,766.85	0.00	9.00	328.00	9,429.85	9,981.72	10,001.25	9,971.95
	Sume primite în contul plăților efectuate în anul curent	45.02.72.01	4,869.92	0.00	0.00	207.00	4,662.92	4,977.06	4,986.80	4,972.19
	Sume primite în contul plăților efectuate în anii anteriori	45.02.72.02	4,896.93	0.00	9.00	121.00	4,766.93	5,004.66	5,014.46	4,999.77
	Alte sume primite de la UE (cod 46.02.03+46.02.04+46.02.05)	46.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate în cadrul obiectivului convergență	46.02.03	0.00							
	Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.02.04	0.00							
	Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.02.05	0.00							
	Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19+48.02.32+48.02.33)	48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	48.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.01.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	48.02.01.02	0.00					0.00	0.00	0.00
	Prefinanțare	48.02.01.03	0.00					0.00	0.00	0.00
	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.02.01	0.00					0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	48.02.02.02	0.00					0.00	0.00	0.00
	Prefinanțare	48.02.02.03	0.00					0.00	0.00	0.00
	Fondul de Coeziune (FC) (cod 48.02.03.01+48.02.03.02+48.02.03.03)	48.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anul curent	48.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	48.02.03.02	0.00	0.00				0.00	0.00	0.00
		Prefinanțare	48.02.03.03	0.00					0.00	0.00	0.00
		Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.04.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	0.00							
		Prefinanțare	48.02.04.03	0.00							
		Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.02.05.01+48.02.05.02+48.02.05.03)	48.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.05.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.05.02	0.00							
		Prefinanțare	48.02.05.03	0.00							
		Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.02.11.01+48.02.11.02+48.02.11.03)	48.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.11.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.11.02	0.00							
		Prefinanțare	48.02.11.03	0.00							
		Instrumentul European de Vecinătate (ENI) (cod 48.02.12.01+48.02.12.02+48.02.12.03)	48.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.12.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.12.02	0.00							
		Prefinanțare	48.02.12.03	0.00							
		Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	48.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anii anteriori	48.02.15.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Mecanismul pentru Interconectarea Europei(cod 48.02.19.01+48.02.19.02+48.02.19.03+48.02.19.04)	48.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.19.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.19.02	0.00							
		Prefinanțare	48.02.19.03	0.00							
		Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.02.19.04	0.00							
		Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.32.01+48.02.32.02)	48.02.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.32.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.32.02	0.00							
		Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.33.01+48.02.33.02)	48.02.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.02.33.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.02.33.02	0.00							

1) numai de la regiile autonome și societățile comerciale de subordonare locală care realizează proiecte cu finanțare externă, conform Codului fiscal

*) Detalierea se face numai în execuție

**) Nu se completează în etapa de planificare

*** Se utilizează de beneficiarii FEN (perioada de programare bugetară a UE 2007-2013) care au depus cereri de rambursare până la 31.12.2015

**** Se utilizează de beneficiarii FEN din perioada de programare bugetară a UE 2014-2020

^ Se completează de către beneficiarii FEN (PNDR 2007-2013) măsura 322 și 125 reevaluat cu finalizare 2017

ORDONATOR PRINCIPAL DE CREDITE

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BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	2,749,727.95	32,252.00	354,402.77	711,134.73	831,894.04	852,296.41	2,810,300.07	2,810,913.24	2,809,997.38
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	292,714.76	788.00	50,555.22	59,589.68	127,199.85	55,370.01	299,154.48	299,453.01	299,005.22
Autorități publice și acțiuni externe (cod 51.02.01)	51.02	179,263.74	788.00	33,207.60	41,449.31	66,099.04	38,507.79	183,207.54	183,496.07	183,063.28
Din total capitol:										
Autorități executive și legislative (cod 51.02.01.03)	51.02.01	179,263.74	788.00	33,207.60	41,449.31	66,099.04	38,507.79	183,207.54	183,496.07	183,063.28
Autorități executive	51.02.01.03	179,263.74	788.00	33,207.60	41,449.31	66,099.04	38,507.79	183,207.54	183,496.07	183,063.28
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	27,262.02	0.00	2,897.30	2,739.37	15,950.13	5,675.22	27,861.78	27,871.78	27,856.78
Din total capitol:										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,110.00	5,120.00	5,105.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de stat	54.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de administrațiile publice locale	54.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidență a persoanelor	54.02.10	15,762.02	0.00	2,707.73	2,739.37	5,123.00	5,191.92	16,108.78	16,108.78	16,108.78
Fond de regenerare locala	54.02.18	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,110.00	5,110.00	5,110.00
Alte servicii publice generale	54.02.50	1,500.00	0.00	189.57	0.00	827.13	483.30	1,533.00	1,533.00	1,533.00
Tranzacții privind datoria publică și împrumuturi	55.02	86,189.00	0.00	14,450.32	15,401.00	45,150.68	11,187.00	88,085.16	88,085.16	88,085.16
Transferuri cu caracter general între diferite nivele ale administrației cod 56.02.06+56.02.07+56.02.09)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:		0.00								
Transferuri din bugetele consiliilor județene pentru finanțarea centrelor pentru protecția copilului	56.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru instituțiile de asistență socială pentru persoanele cu handicap	56.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale către bugetul fondului de asigurări sociale de sănătate	56.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA ȘI SIGURANȚA NAȚIONALĂ (cod 60.02+61.02)	59.02	88,157.83	0.00	13,891.65	20,673.56	31,249.81	22,342.81	90,097.30	90,097.30	90,097.30
Aparare (cod 60.02.02)	60.02	983.90	0.00	106.58	206.90	513.74	156.68	1,005.55	1,005.55	1,005.55
Din total capitol:										
Aparare națională	60.02.02	983.90	0.00	106.58	206.90	513.74	156.68	1,005.55	1,005.55	1,005.55
Ordine publică și siguranță națională (cod 61.02.03+61.02.05+61.02.50)	61.02	87,173.93	0.00	13,785.07	20,466.66	30,736.07	22,186.13	89,091.76	89,091.76	89,091.76
Din total capitol:										
Ordine publică (cod 61.02.03.04)	61.02.03	81,482.93	0.00	13,771.53	18,659.66	27,736.07	21,315.67	83,275.55	83,275.55	83,275.55

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Politie locala	61.02.03.04	81,482.93	0.00	13,771.53	18,659.66	27,736.07	21,315.67	83,275.55	83,275.55	83,275.55
Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	5,691.00	0.00	13.54	1,807.00	3,000.00	870.46	5,816.20	5,816.20	5,816.20
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod65.02+66.02+67.02+68.02)	63.02	1,639,287.30	161.00	181,273.63	376,921.18	486,044.24	595,048.25	1,675,351.62	1,675,351.62	1,675,351.62
Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	65.02	665,807.62	92.00	50,101.09	206,387.90	206,406.79	202,911.84	680,455.39	680,455.39	680,455.39
Din total capitol:										
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	361,799.55	92.00	29,284.21	117,284.05	124,283.68	90,947.61	369,759.14	369,759.14	369,759.14
Învatamânt prescolar	65.02.03.01	136,256.32	92.00	7,497.99	53,962.38	42,911.79	31,884.16	139,253.96	139,253.96	139,253.96
Învatamânt primar	65.02.03.02	225,543.23	0.00	21,786.22	63,321.67	81,371.89	59,063.45	230,505.18	230,505.18	230,505.18
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	207,065.39	0.00	7,146.80	68,972.47	59,376.78	71,569.34	211,620.83	211,620.83	211,620.83
Învatamânt secundar inferior	65.02.04.01	41,889.77	0.00	3,861.82	11,508.92	13,642.59	12,876.44	42,811.34	42,811.34	42,811.34
Învatamânt secundar superior	65.02.04.02	165,175.62	0.00	3,284.98	57,463.55	45,734.19	58,692.90	168,809.48	168,809.48	168,809.48
Învatamant profesional	65.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt postliceal	65.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	6,633.48	0.00	807.00	968.00	1,660.98	3,197.50	6,779.42	6,779.42	6,779.42
Învatamânt special	65.02.07.04	6,633.48	0.00	807.00	968.00	1,660.98	3,197.50	6,779.42	6,779.42	6,779.42
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	14,401.62	0.00	4,746.13	4,741.82	1,579.98	3,333.69	14,718.46	14,718.46	14,718.46
Internate si cantine pentru elevi	65.02.11.03	2,803.62	0.00	464.07	542.88	496.98	1,299.69	2,865.30	2,865.30	2,865.30
Alte servicii auxiliare	65.02.11.30	11,598.00	0.00	4,282.06	4,198.94	1,083.00	2,034.00	11,853.16	11,853.16	11,853.16
Servicii educaționale complementare (cod 65.02.12.01)	65.02.12	29,897.87	0.00	4,609.65	5,658.77	3,873.17	15,756.28	30,555.62	30,555.62	30,555.62
Școală după școală	65.02.12.01	29,897.87	0.00	4,609.65	5,658.77	3,873.17	15,756.28	30,555.62	30,555.62	30,555.62
Învățământ antepreșcolar	65.02.13	46,009.71	0.00	3,507.30	8,762.79	15,632.20	18,107.42	47,021.92	47,021.92	47,021.92
Alte cheltuieli în domeniul învățământului	65.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	57,983.34	0.00	2,955.00	6,845.18	23,689.50	24,493.66	59,258.97	59,258.97	59,258.97
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități medico-sociale	66.02.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	57,983.34	0.00	2,955.00	6,845.18	23,689.50	24,493.66	59,258.97	59,258.97	59,258.97
Alte institutii si actiuni sanitare	66.02.50.50	57,983.34	0.00	2,955.00	6,845.18	23,689.50	24,493.66	59,258.97	59,258.97	59,258.97
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	490,056.34	69.00	32,325.01	68,511.10	156,959.95	232,260.28	500,837.58	500,837.58	500,837.58
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,136.00	0.00	0.00	0.00	1,136.00	0.00	1,160.99	1,160.99	1,160.99
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.02.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Casa de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Camine culturale	67.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre culturale	67.02.03.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	1,136.00	0.00	0.00	0.00	1,136.00	0.00	1,160.99	1,160.99	1,160.99
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	478,790.34	69.00	32,325.01	64,591.10	152,368.95	229,505.28	489,323.73	489,323.73	489,323.73
Sport	67.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tineret	67.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	478,790.34	69.00	32,325.01	64,591.10	152,368.95	229,505.28	489,323.73	489,323.73	489,323.73
Servicii religioase	67.02.06	4,500.00	0.00	0.00	1,000.00	3,000.00	500.00	4,599.00	4,599.00	4,599.00
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	5,630.00	0.00	0.00	2,920.00	455.00	2,255.00	5,753.86	5,753.86	5,753.86
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	68.02	425,440.00	0.00	95,892.53	95,177.00	98,988.00	135,382.47	434,799.68	434,799.68	434,799.68
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.02.04	25,560.00	0.00	4,822.00	5,314.00	5,681.00	9,743.00	26,122.32	26,122.32	26,122.32
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	230,489.00	0.00	52,602.00	53,927.00	55,190.00	68,770.00	235,559.76	235,559.76	235,559.76
Asistenta sociala in caz de invaliditate	68.02.05.02	230,489.00	0.00	52,602.00	53,927.00	55,190.00	68,770.00	235,559.76	235,559.76	235,559.76
Asistenta sociala pentru familie si copii	68.02.06	46,643.00	0.00	9,998.00	10,339.00	9,951.00	16,355.00	47,669.15	47,669.15	47,669.15
Ajutoare pentru locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități de asistență medico-socială	68.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	5,250.00	0.00	1,016.00	1,064.00	832.00	2,338.00	5,365.50	5,365.50	5,365.50
Ajutor social	68.02.15.01	150.00	0.00	4.00	2.00	2.00	142.00	153.30	153.30	153.30
Cantine de ajutor social	68.02.15.02	3,900.00	0.00	900.00	900.00	601.00	1,499.00	3,985.80	3,985.80	3,985.80
Servicii sociale	68.02.15.04	1,200.00	0.00	112.00	162.00	229.00	697.00	1,226.40	1,226.40	1,226.40
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	117,498.00	0.00	27,454.53	24,533.00	27,334.00	38,176.47	120,082.96	120,082.96	120,082.96
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	117,498.00	0.00	27,454.53	24,533.00	27,334.00	38,176.47	120,082.96	120,082.96	120,082.96
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		546,030.59	23,556.00	98,963.85	199,596.21	140,198.88	107,271.65	558,121.36	558,380.09	557,995.91
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	330,031.98	23,556.00	69,863.81	126,021.24	82,111.74	52,035.19	337,292.68	337,292.68	337,292.68
Din total capitol:										
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	144,662.38	23,556.00	39,374.48	75,774.53	18,931.78	10,581.59	147,844.95	147,844.95	147,844.95
Dezvoltarea sistemului de locuinte	70.02.03.01	1,428.89	0.00	61.00	1,367.89	0.00	0.00	1,460.33	1,460.33	1,460.33
Alte cheltuieli in domeniul locuintelor	70.02.03.30	143,233.49	23,556.00	39,313.48	74,406.64	18,931.78	10,581.59	146,384.63	146,384.63	146,384.63
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	5,382.85	0.00	1.00	3,427.85	1,750.00	204.00	5,501.27	5,501.27	5,501.27
Alimentare cu apa	70.02.05.01	5,382.85	0.00	1.00	3,427.85	1,750.00	204.00	5,501.27	5,501.27	5,501.27
Amenajari hidrotehnice	70.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari	70.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	179,986.75	0.00	30,488.33	46,818.86	61,429.96	41,249.60	183,946.46	183,946.46	183,946.46

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	215,998.61	0.00	29,100.04	73,574.97	58,087.14	55,236.46	220,828.68	221,087.41	220,703.22
Din total capitol:										
Reducerea și controlul poluării	74.02.03	3,905.01	0.00	2.00	2,602.45	193.60	1,106.96	4,069.02	4,084.64	4,065.12
Protectia biosferei si a mediului natural	74.02.04	1,770.00	0.00	0.00	9.00	1,761.00	0.00	1,808.94	1,812.48	1,807.17
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	201,878.54	0.00	29,097.60	63,024.90	55,932.54	53,823.50	206,319.87	206,559.43	206,200.08
Salubritate	74.02.05.01	144,853.00	0.00	27,097.60	38,974.96	24,961.94	53,818.50	148,039.77	148,279.33	147,919.98
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	57,025.54	0.00	2,000.00	24,049.94	30,970.60	5.00	58,280.10	58,280.10	58,280.10
Canalizarea si tratarea apelor reziduale	74.02.06	8,445.06	0.00	0.44	7,938.62	200.00	306.00	8,630.85	8,630.85	8,630.85
Alte servicii în domeniul protecției mediului	74.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	183,537.47	7,747.00	9,718.42	54,354.10	47,201.26	72,263.69	187,575.29	187,631.22	187,547.33
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 +80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stimulare întreprinderi mici si mijlocii	80.02.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare regionala si sociala	80.02.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale de munca (cod 80.02.02.04)	80.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masuri active pentru combaterea somajului	80.02.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termica	81.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alti combustibili	81.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli privind combustibili si energia	81.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	83.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantină fitosanitară	83.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	179,537.47	7,747.00	9,718.42	54,354.10	47,201.26	68,263.69	183,487.29	183,535.22	183,463.33
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	179,537.47	7,747.00	9,718.42	54,354.10	47,201.26	68,263.69	183,487.29	183,535.22	183,463.33
Drumuri si poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport în comun	84.02.03.02	7,205.00	0.00	0.00	0.00	7,205.00	0.00	7,363.51	7,363.51	7,363.51
Strazi	84.02.03.03	172,332.47	7,747.00	9,718.42	54,354.10	39,996.26	68,263.69	176,123.78	176,171.71	176,099.82
Transport feroviar (cod 84.02.04.01)	84.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport pe calea ferata	84.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Transport aerian (cod 84.02.06.01+ 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi	84.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviația civilă	84.02.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte acțiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,088.00	4,096.00	4,084.00
Din total capitol:										
Fondul Român de Dezvoltare Socială	87.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifuncționale	87.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte acțiuni economice	87.02.50	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,088.00	4,096.00	4,084.00
Partea a-VII-a REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REZERVE	97.02	0.00								
EXCEDENT 98.02.96 + 98.02.97	98.02	-68,682.16	0.00	313,252.91	-236,349.44	-358,067.16	212,481.53	-71,054.47	-65,913.95	-72,845.43
Excedentul secțiunii de funcționare	98.02.96	0.00	0.00	310,072.57	10,020.68	-193,613.82	-126,479.43	280,069.40	283,582.87	279,095.86
Excedentul secțiunii de dezvoltare	98.02.97	-68,682.16	0.00	3,180.34	-246,370.12	-164,453.34	338,960.96	-351,123.87	-349,496.83	-351,941.29
DEFICIT 1 ¹ 99.02.96 + 99.02.97	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de funcționare	99.02.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de dezvoltare	99.02.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELILE SECȚIUNII DE FUNCȚIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	1,584,908.62	163.00	291,645.93	370,473.82	468,263.45	454,525.42	1,620,559.81	1,620,765.77	1,619,673.63
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	252,495.44	163.00	47,246.47	43,697.45	107,835.06	53,716.46	258,050.34	258,348.86	257,901.08
Autorități publice și acțiuni externe (cod 51.02.01)	51.02	144,262.42	163.00	29,898.85	25,667.08	51,767.25	36,929.24	147,436.19	147,724.72	147,291.93
Din total capitol:										
Autorități executive și legislative (cod 51.02.01.03)	51.02.01	144,262.42	163.00	29,898.85	25,667.08	51,767.25	36,929.24	147,436.19	147,724.72	147,291.93
Autorități executive	51.02.01.03	144,262.42	163.00	29,898.85	25,667.08	51,767.25	36,929.24	147,436.19	147,724.72	147,291.93
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	22,044.02	0.00	2,897.30	2,629.37	10,917.13	5,600.22	22,528.99	22,538.99	22,523.99
Din total capitol:										
Fond de rezerva bugetară la dispoziția autorităților locale	54.02.05	5,000.00		0.00	0.00	5,000.00	0.00	5,110.00	5,120.00	5,105.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de stat	54.02.06	0.00						0.00	0.00	0.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de administrațiile publice locale	54.02.07	0.00						0.00	0.00	0.00
Servicii publice comunitare de evidență a persoanelor	54.02.10	15,544.02		2,707.73	2,629.37	5,090.00	5,116.92	15,885.99	15,885.99	15,885.99
Alte servicii publice generale	54.02.50	1,500.00		189.57	0.00	827.13	483.30	1,533.00	1,533.00	1,533.00
Tranzacții privind datoria publică și împrumuturi	55.02	86,189.00		14,450.32	15,401.00	45,150.68	11,187.00	88,085.16	88,085.16	88,085.16
Transferuri cu caracter general între diferite nivele ale administrației (cod 56.02.06+56.02.07+56.02.09)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:		0.00								
Transferuri din bugetele consiliilor județene pentru finanțarea centrelor pentru protecția copilului	56.02.06	0.00								
Transferuri din bugetele locale pentru instituțiile de asistență socială pentru persoanele cu handicap	56.02.07	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Transferuri din bugetele locale către bugetul fondului de asigurări sociale de sănătate	56.02.09	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	72,538.30	0.00	13,891.65	13,605.90	27,424.79	17,615.96	74,134.14	74,134.14	74,134.14
Aparare (cod 60.02.02)	60.02	851.00	0.00	106.58	76.90	510.84	156.68	869.72	869.72	869.72
Din total capitol:										
Aparare nationala	60.02.02	851.00		106.58	76.90	510.84	156.68	869.72	869.72	869.72
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	71,687.30	0.00	13,785.07	13,529.00	26,913.95	17,459.28	73,264.42	73,264.42	73,264.42
Din total capitol:										
Ordine publica (cod 61.02.03.04)	61.02.03	67,791.30	0.00	13,771.53	13,517.00	23,913.95	16,588.82	69,282.71	69,282.71	69,282.71
Politie locala	61.02.03.04	67,791.30		13,771.53	13,517.00	23,913.95	16,588.82	69,282.71	69,282.71	69,282.71
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	3,896.00		13.54	12.00	3,000.00	870.46	3,981.71	3,981.71	3,981.71
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0.00						0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	939,396.13	0.00	169,656.07	239,243.40	242,918.70	287,577.96	960,846.05	960,454.45	960,258.65
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	65.02	355,476.13	0.00	39,971.53	108,420.58	96,107.80	110,976.22	364,079.81	363,688.21	363,492.41
Din total capitol:										
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	188,831.17	0.00	19,896.57	52,860.20	60,847.52	55,226.88	192,985.46	192,985.46	192,985.46
Invatamant prescolar	65.02.03.01	91,660.70		3,663.38	38,834.16	21,984.73	27,178.43	93,677.24	93,677.24	93,677.24
Invatamant primar	65.02.03.02	97,170.47		16,233.19	14,026.04	38,862.79	28,048.45	99,308.22	99,308.22	99,308.22
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	97,900.47	0.00	6,421.18	40,015.79	24,087.63	27,375.87	100,837.48	100,445.88	100,250.08
Invatamant secundar inferior	65.02.04.01	36,607.77		3,861.82	10,481.42	11,498.59	10,765.94	37,413.14	37,413.14	37,413.14
Invatamant secundar superior	65.02.04.02	61,292.70		2,559.36	29,534.37	12,589.04	16,609.93	62,641.14	62,641.14	62,641.14
Invatamant profesional	65.02.04.03	0.00						0.00	0.00	0.00
Invatamant postliceal	65.02.05	0.00		0.00	0.00			0.00	0.00	0.00
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07	5,751.00	0.00	807.00	968.00	778.50	3,197.50	5,877.52	5,877.52	5,877.52
Invatamant special	65.02.07.04	5,751.00		807.00	968.00	778.50	3,197.50	5,877.52	5,877.52	5,877.52
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	14,401.62	0.00	4,746.13	4,741.82	1,579.98	3,333.69	14,718.46	14,718.46	14,718.46
Internate si cantine pentru elevi	65.02.11.03	2,803.62		464.07	542.88	496.98	1,299.69	2,865.30	2,865.30	2,865.30
Alte servicii auxiliare	65.02.11.30	11,598.00		4,282.06	4,198.94	1,083.00	2,034.00	11,853.16	11,853.16	11,853.16
Servicii educative complementare (cod 65.02.12.01)	65.02.12	29,897.87	0.00	4,609.65	5,658.77	3,873.17	15,756.28	30,555.62	30,555.62	30,555.62
Școală după școală	65.02.12.01	29,897.87		4,609.65	5,658.77	3,873.17	15,756.28	30,555.62	30,555.62	30,555.62
Învățământ anteprescolar	65.02.13	18,694.00		3,491.00	4,176.00	4,941.00	6,086.00	19,105.27	19,105.27	19,105.27
Alte cheltuieli in domeniul invatamantului	65.02.50	0.00						0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	12,746.00	0.00	2,955.00	2,685.00	2,982.00	4,124.00	13,026.41	13,026.41	13,026.41
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00								
Unități medico-sociale	66.02.06.03	0.00								
Servicii de sanatate publica	66.02.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	12,746.00	0.00	2,955.00	2,685.00	2,982.00	4,124.00	13,026.41	13,026.41	13,026.41
Alte institutii si actiuni sanitare	66.02.50.50	12,746.00		2,955.00	2,685.00	2,982.00	4,124.00	13,026.41	13,026.41	13,026.41

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	164,884.00	0.00	32,070.01	35,373.82	46,253.90	51,186.27	168,511.45	168,511.45	168,511.45
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,136.00	0.00	0.00	0.00	1,136.00	0.00	1,160.99	1,160.99	1,160.99
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00								
Muzee	67.02.03.03	0.00								
Institutii publice de spectacole si concerte	67.02.03.04	0.00			0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.02.03.05	0.00								
Case de cultura	67.02.03.06	0.00								
Camine culturale	67.02.03.07	0.00								
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00								
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00								
Centre culturale	67.02.03.14	0.00						0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	1,136.00		0.00	0.00	1,136.00	0.00	1,160.99	1,160.99	1,160.99
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	153,618.00	0.00	32,070.01	31,453.82	41,662.90	48,431.27	156,997.60	156,997.60	156,997.60
Sport	67.02.05.01	0.00								
Tineret	67.02.05.02	0.00								
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	153,618.00		32,070.01	31,453.82	41,662.90	48,431.27	156,997.60	156,997.60	156,997.60
Servicii religioase	67.02.06	4,500.00		0.00	1,000.00	3,000.00	500.00	4,599.00	4,599.00	4,599.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	5,630.00		0.00	2,920.00	455.00	2,255.00	5,753.86	5,753.86	5,753.86
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+ 68.02.50)	68.02	406,290.00	0.00	94,659.53	92,764.00	97,575.00	121,291.47	415,228.38	415,228.38	415,228.38
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.02.04	24,056.00		4,822.00	5,314.00	5,471.00	8,449.00	24,585.23	24,585.23	24,585.23
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	218,292.00	0.00	51,838.00	52,238.00	54,786.00	59,430.00	223,094.42	223,094.42	223,094.42
Asistenta sociala in caz de invaliditate	68.02.05.02	218,292.00		51,838.00	52,238.00	54,786.00	59,430.00	223,094.42	223,094.42	223,094.42
Asistenta sociala pentru familie si copii	68.02.06	41,889.00		9,549.00	9,823.00	9,238.00	13,279.00	42,810.56	42,810.56	42,810.56
Ajutoare pentru locuinte	68.02.10	0.00						0.00	0.00	0.00
Crese	68.02.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități de asistență medico-sociale	68.02.12	0.00						0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	5,250.00	0.00	1,016.00	1,064.00	832.00	2,338.00	5,365.50	5,365.50	5,365.50
Ajutor social	68.02.15.01	150.00		4.00	2.00	2.00	142.00	153.30	153.30	153.30
Cantine de ajutor social	68.02.15.02	3,900.00		900.00	900.00	601.00	1,499.00	3,985.80	3,985.80	3,985.80
Servicii sociale	68.02.15.04	1,200.00		112.00	162.00	229.00	697.00	1,226.40	1,226.40	1,226.40
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	116,803.00	0.00	27,434.53	24,325.00	27,248.00	37,795.47	119,372.67	119,372.67	119,372.67
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	116,803.00		27,434.53	24,325.00	27,248.00	37,795.47	119,372.67	119,372.67	119,372.67
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		292,515.75	0.00	57,159.74	70,473.07	84,787.90	80,095.04	298,951.10	299,194.20	298,829.54
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	170,962.75	0.00	30,062.14	41,088.05	58,584.96	41,227.60	174,723.93	174,723.93	174,723.93
Din total capitol:										
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Dezvoltarea sistemului de locuinte	70.02.03.01	0.00								
Alte cheltuieli în domeniul locuințelor	70.02.03.30	0.00								
Alimentare cu apa și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	0.00								
Amenajări hidrotehnice	70.02.05.02	0.00								
Iluminat public și electrificări	70.02.06	0.00								
Alimentare cu gaze naturale în localități	70.02.07	0.00								
Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.02.50	170,962.75		30,062.14	41,088.05	58,584.96	41,227.60	174,723.93	174,723.93	174,723.93
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	121,553.00	0.00	27,097.60	29,385.02	26,202.94	38,867.44	124,227.17	124,470.27	124,105.61
Din total capitol:										
Reducerea și controlul poluării	74.02.03	0.00		0.00				0.00	0.00	0.00
Protecția biosferei și a mediului natural	74.02.04	1,770.00		0.00	9.00	1,761.00	0.00	1,808.94	1,812.48	1,807.17
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	119,783.00	0.00	27,097.60	29,376.02	24,441.94	38,867.44	122,418.23	122,657.79	122,298.44
Salubritate	74.02.05.01	119,783.00		27,097.60	29,376.02	24,441.94	38,867.44	122,418.23	122,657.79	122,298.44
Colectarea, tratarea și distrugerea deșeurilor	74.02.05.02	0.00						0.00	0.00	0.00
Canalizarea și tratarea apelor reziduale	74.02.06	0.00						0.00	0.00	0.00
Alte servicii în domeniul protecției mediului	74.02.50	0.00						0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	27,963.00	0.00	3,692.00	3,454.00	5,297.00	15,520.00	28,578.19	28,634.11	28,550.22
Actiuni generale economice, comerciale și de muncă (cod 80.02.01)	80.02	0.00								
Din total capitol:										
Actiuni generale economice și comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire și combatere inundațiilor și gheturi	80.02.01.06	0.00								
Stimulare întreprinderi mici și mijlocii	80.02.01.09	0.00								
Programe de dezvoltare regională și socială	80.02.01.10	0.00								
Alte cheltuieli pentru acțiuni generale economice și comerciale	80.02.01.30	0.00								
Combustibili și energie (cod 81.02.06+81.02.07+81.02.50)	81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termică	81.02.06	0.00								
Alți combustibili	81.02.07	0.00								
Alte cheltuieli privind combustibili și energia	81.02.50	0.00								
Agricultura, silvicultura, piscicultura și vanatoare (cod 83.02.03+83.02.50)	83.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantină fitosanitară	83.02.03.03	0.00								
Camere agricole	83.02.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.02.03.30	0.00								
Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii și vanatoriei	83.02.50	0.00								
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	23,963.00	0.00	3,692.00	3,454.00	5,297.00	11,520.00	24,490.19	24,538.11	24,466.22
Din total capitol:										

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	23,963.00	0.00	3,692.00	3,454.00	5,297.00	11,520.00	24,490.19	24,538.11	24,466.22
Drumuri si poduri	84.02.03.01	0.00						0.00	0.00	0.00
Transport în comun	84.02.03.02	0.00						0.00	0.00	0.00
Strazi	84.02.03.03	23,963.00		3,692.00	3,454.00	5,297.00	11,520.00	24,490.19	24,538.11	24,466.22
Transport feroviar (cod 84.02.04.01)	84.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport pe calea ferata	84.02.04.01	0.00								
Transport aerian (cod 84.02.06.01+ 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi	84.02.06.01	0.00								
Aviația civila	84.02.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00								
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,088.00	4,096.00	4,084.00
Din total capitol:										
Fondul Român de Dezvoltare Sociala	87.02.01	0.00								
Zone libere	87.02.03	0.00								
Turism	87.02.04	0.00								
Proiecte de dezvoltare multifunctionale	87.02.05	0.00								
Alte actiuni economice	87.02.50	4,000.00		0.00	0.00	0.00	4,000.00	4,088.00	4,096.00	4,084.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	310,072.57	10,020.68	-193,613.82	-126,479.43	280,069.40	283,582.87	279,095.86
REZERVE	97.02	0.00								
EXCEDENT 98.02.96	98.02	0.00	0.00	310,072.57	10,020.68	-193,613.82	-126,479.43	280,069.40	283,582.87	279,095.86
Excedentul secțiunii de funcționare	98.02.96	0.00		310,072.57	10,020.68	-193,613.82	-126,479.43	280,069.40	283,582.87	279,095.86
DEFICIT 99.02.96	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de funcționare	99.02.96	0.00								
CHELTUIELILE SECȚIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 +74.02+ 79.02)	49.02	1,164,819.33	32,089.00	62,756.84	340,660.91	363,630.59	397,770.99	1,190,523.46	1,190,539.08	1,190,519.55
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	50.02	40,219.32	625.00	3,308.75	15,892.23	19,364.79	1,653.55	41,104.15	41,104.15	41,104.15
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	35,001.32	625.00	3,308.75	15,782.23	14,331.79	1,578.55	35,771.35	35,771.35	35,771.35
Din total capitol:										
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	35,001.32	625.00	3,308.75	15,782.23	14,331.79	1,578.55	35,771.35	35,771.35	35,771.35
Autorități executive	51.02.01.03	35,001.32	625.00	3,308.75	15,782.23	14,331.79	1,578.55	35,771.35	35,771.35	35,771.35
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	5,218.00	0.00	0.00	110.00	5,033.00	75.00	5,332.80	5,332.80	5,332.80
Din total capitol:										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de stat	54.02.06	0.00								
Fond pentru garantarea împrumuturilor externe, contractate/garantate de administrațiile publice locale	54.02.07	0.00								
Servicii publice comunitare de evidență a persoanelor	54.02.10	218.00		0.00	110.00	33.00	75.00	222.80	222.80	222.80
Fond de regenerare locala	54.02.18	5,000.00		0.00	0.00	5,000.00	0.00	5,110.00	5,110.00	5,110.00
Alte servicii publice generale	54.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	15,619.53	0.00	0.00	7,067.66	3,825.02	4,726.85	15,963.16	15,963.16	15,963.16
Aparare (cod 60.02.02)	60.02	132.90	0.00	0.00	130.00	2.90	0.00	135.82	135.82	135.82
Din total capitol:										
Aparare nationala	60.02.02	132.90		0.00	130.00	2.90	0.00	135.82	135.82	135.82
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	15,486.63	0.00	0.00	6,937.66	3,822.12	4,726.85	15,827.34	15,827.34	15,827.34
Din total capitol:										
Ordine publica (cod 61.02.03.04)	61.02.03	13,691.63	0.00	0.00	5,142.66	3,822.12	4,726.85	13,992.85	13,992.85	13,992.85
Politie locala	61.02.03.04	13,691.63		0.00	5,142.66	3,822.12	4,726.85	13,992.85	13,992.85	13,992.85
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	1,795.00		0.00	1,795.00	0.00	0.00	1,834.49	1,834.49	1,834.49
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0.00						0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	699,891.17	161.00	11,617.56	137,677.78	243,125.54	307,470.29	715,288.78	715,288.78	715,288.78
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	65.02	310,331.49	92.00	10,129.56	97,967.32	110,298.99	91,935.62	317,158.78	317,158.78	317,158.78
Din total capitol:										
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	172,968.38	92.00	9,387.64	64,423.85	63,436.16	35,720.73	176,773.68	176,773.68	176,773.68
Invatamant prescolar	65.02.03.01	44,595.62	92.00	3,834.61	15,128.22	20,927.06	4,705.73	45,576.72	45,576.72	45,576.72
Invatamant primar	65.02.03.02	128,372.76		5,553.03	49,295.63	42,509.10	31,015.00	131,196.96	131,196.96	131,196.96
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	109,164.92	0.00	725.62	28,956.68	35,289.15	44,193.47	111,566.55	111,566.55	111,566.55
Invatamant secundar inferior	65.02.04.01	5,282.00		0.00	1,027.50	2,144.00	2,110.50	5,398.20	5,398.20	5,398.20
Invatamant secundar superior	65.02.04.02	103,882.92		725.62	27,929.18	33,145.15	42,082.97	106,168.34	106,168.34	106,168.34
Invatamant profesional	65.02.04.03	0.00						0.00	0.00	0.00
Invatamant postliceal	65.02.05	0.00						0.00	0.00	0.00
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07	882.48	0.00	0.00	0.00	882.48	0.00	901.89	901.89	901.89
Invatamant special	65.02.07.04	882.48		0.00	0.00	882.48	0.00	901.89	901.89	901.89
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.02.11.03	0.00						0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30	0.00						0.00	0.00	0.00
Invatamant anteprescolar	65.02.13	27,315.71		16.30	4,586.79	10,691.20	12,021.42	27,916.66	27,916.66	27,916.66
Alte cheltuieli in domeniul invatamantului	65.02.50	0.00						0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	45,237.34	0.00	0.00	4,160.18	20,707.50	20,369.66	46,232.56	46,232.56	46,232.56
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00						0.00	0.00	0.00
Unitati medico-sociale	66.02.06.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	45,237.34	0.00	0.00	4,160.18	20,707.50	20,369.66	46,232.56	46,232.56	46,232.56
Alte institutii si actiuni sanitare	66.02.50.50	45,237.34		0.00	4,160.18	20,707.50	20,369.66	46,232.56	46,232.56	46,232.56
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	325,172.34	69.00	255.00	33,137.28	110,706.05	181,074.01	332,326.13	332,326.13	332,326.13
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00						0.00	0.00	0.00
Muzee	67.02.03.03	0.00						0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.02.03.04	0.00			0.00			0.00	0.00	0.00
Scoli populare de arta si meserii	67.02.03.05	0.00						0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00						0.00	0.00	0.00
Camine culturale	67.02.03.07	0.00						0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00						0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00						0.00	0.00	0.00
Centre culturale	67.02.03.14	0.00						0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	0.00						0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	325,172.34	69.00	255.00	33,137.28	110,706.05	181,074.01	332,326.13	332,326.13	332,326.13
Sport	67.02.05.01	0.00						0.00	0.00	0.00
Tineret	67.02.05.02	0.00						0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	325,172.34	69.00	255.00	33,137.28	110,706.05	181,074.01	332,326.13	332,326.13	332,326.13
Servicii religioase	67.02.06	0.00						0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+ 68.02.50)	68.02	19,150.00	0.00	1,233.00	2,413.00	1,413.00	14,091.00	19,571.30	19,571.30	19,571.30
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.02.04	1,504.00		0.00	0.00	210.00	1,294.00	1,537.09	1,537.09	1,537.09
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	12,197.00	0.00	764.00	1,689.00	404.00	9,340.00	12,465.33	12,465.33	12,465.33
Asistenta sociala in caz de invaliditate	68.02.05.02	12,197.00		764.00	1,689.00	404.00	9,340.00	12,465.33	12,465.33	12,465.33
Asistenta sociala pentru familie si copii	68.02.06	4,754.00		449.00	516.00	713.00	3,076.00	4,858.59	4,858.59	4,858.59
Ajutoare pentru locuinte	68.02.10	0.00						0.00	0.00	0.00
Crese	68.02.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități de asistență medico-socială	68.02.12	0.00						0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	0.00						0.00	0.00	0.00
Cantine de ajutor social	68.02.15.02	0.00						0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	695.00	0.00	20.00	208.00	86.00	381.00	710.29	710.29	710.29
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	695.00		20.00	208.00	86.00	381.00	710.29	710.29	710.29
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	73.02	253,514.84	23,556.00	41,804.11	129,123.14	55,410.98	27,176.61	259,170.27	259,185.89	259,166.36
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07 +70.02.50)	70.02	159,069.23	23,556.00	39,801.67	84,933.19	23,526.78	10,807.59	162,568.75	162,568.75	162,568.75
Din total capitol:										
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	144,662.38	23,556.00	39,374.48	75,774.53	18,931.78	10,581.59	147,844.95	147,844.95	147,844.95
Dezvoltarea sistemului de locuinte	70.02.03.01	1,428.89		61.00	1,367.89	0.00	0.00	1,460.33	1,460.33	1,460.33
Alte cheltuieli in domeniul locuintelor	70.02.03.30	143,233.49	23,556.00	39,313.48	74,406.64	18,931.78	10,581.59	146,384.63	146,384.63	146,384.63
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	5,382.85	0.00	1.00	3,427.85	1,750.00	204.00	5,501.27	5,501.27	5,501.27

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Alimentare cu apa	70.02.05.01	5,382.85		1.00	3,427.85	1,750.00	204.00	5,501.27	5,501.27	5,501.27
Amenajari hidrotehnice	70.02.05.02	0.00						0.00	0.00	0.00
Iluminat public si electrificari	70.02.06	0.00			0.00		0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	0.00						0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	9,024.00		426.19	5,730.81	2,845.00	22.00	9,222.53	9,222.53	9,222.53
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	94,445.61	0.00	2,002.44	44,189.95	31,884.20	16,369.02	96,601.51	96,617.13	96,597.61
Din total capitol:										
Reducerea și controlul poluării	74.02.03	3,905.01		2.00	2,602.45	193.60	1,106.96	4,069.02	4,084.64	4,065.12
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	82,095.54	0.00	2,000.00	33,648.88	31,490.60	14,956.06	83,901.64	83,901.64	83,901.64
Salubritate	74.02.05.01	25,070.00		0.00	9,598.94	520.00	14,951.06	25,621.54	25,621.54	25,621.54
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	57,025.54		2,000.00	24,049.94	30,970.60	5.00	58,280.10	58,280.10	58,280.10
Canalizarea si tratarea apelor reziduale	74.02.06	8,445.06		0.44	7,938.62	200.00	306.00	8,630.85	8,630.85	8,630.85
Alte servicii in domeniul protectiei mediului	74.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	155,574.47	7,747.00	6,026.42	50,900.10	41,904.26	56,743.69	158,997.11	158,997.11	158,997.11
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	0.00								
Stimulare intreprinderi mici si mijlocii	80.02.01.09	0.00								
Programe de dezvoltare regionala si sociala	80.02.01.10	0.00								
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0.00								
Actiuni generale de munca (cod 80.02.02.04)	80.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masuri active pentru combaterea somajului	80.02.02.04	0.00								
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termica	81.02.06	0.00								
Alti combustibili	81.02.07	0.00								
Alte cheltuieli privind combustibili si energia	81.02.50	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	83.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	83.02.03.03	0.00								
Camere agricole	83.02.03.07	0.00								
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0.00								
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0.00								
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	155,574.47	7,747.00	6,026.42	50,900.10	41,904.26	56,743.69	158,997.11	158,997.11	158,997.11
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	155,574.47	7,747.00	6,026.42	50,900.10	41,904.26	56,743.69	158,997.11	158,997.11	158,997.11
Drumuri si poduri	84.02.03.01	0.00						0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Transport în comun	84.02.03.02	7,205.00		0.00	0.00	7,205.00	0.00	7,363.51	7,363.51	7,363.51
Strazi	84.02.03.03	148,369.47	7,747.00	6,026.42	50,900.10	34,699.26	56,743.69	151,633.60	151,633.60	151,633.60
Transport aerian (cod 84.02.06.01+84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi	84.02.06.01	0.00								
Aviația civilă	84.02.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00								
Alte acțiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Fondul Român de Dezvoltare Socială	87.02.01	0.00								
Zone libere	87.02.03	0.00								
Turism	87.02.04	0.00								
Proiecte de dezvoltare multifuncționale	87.02.05	0.00								
Alte acțiuni economice	87.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT	96.02	-68,682.16	0.00	3,180.34	-246,370.12	-164,453.34	338,960.96	-351,123.87	-349,496.83	-351,941.29
REZERVA	97.02	0.00								
EXCEDENT 98.02.97	98.02	-68,682.16	0.00	3,180.34	-246,370.12	-164,453.34	338,960.96	-351,123.87	-349,496.83	-351,941.29
Excedentul secțiunii de dezvoltare	98.02.97	-68,682.16		3,180.34	-246,370.12	-164,453.34	338,960.96	-351,123.87	-349,496.83	-351,941.29
DEFICIT 1) 99.02.97	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de dezvoltare	99.02.97	0.00								

1) finanțat din excedentul anilor precedenți

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

ORDONATOR PRINCIPAL DE CREDITE

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D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI (cod 50.07+59.07++63.07+70.07+74.07+79.07)		321,819.09	1,377.00	14,261.39	68,980.17	162,349.77	76,227.76	246,502.41	246,807.41	246,349.92
Partea I-a SERVICII PUBLICE GENERALE(cod51.07+54.07)	50.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 51.07.01)	51.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Autorități executive si legislative (cod 51.07.01.03)	51.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autorități executive	51.07.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.07.10+ 54.07.50)	54.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidență a persoanelor	54.07.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+61.07)	59.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare (cod 60.07.02)	60.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Aparare nationala	60.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.07.03+61.07.05+61.07.50)	61.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.07.03.04)	61.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.07.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07)	63.07	131,443.29	0.00	0.00	51,862.62	11,352.91	68,227.76	51,938.35	51,938.35	51,938.35
Învatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	65.07	50,820.30	0.00	0.00	40,467.39	10,352.91	0.00	51,938.35	51,938.35	51,938.35
Din total capitol:										
Învățământ prescolar si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	31,467.39	0.00	0.00	31,467.39	0.00	0.00	32,159.67	32,159.67	32,159.67
Învățământ prescolar	65.07.03.01	31,467.39	0.00	0.00	31,467.39	0.00	0.00	32,159.67	32,159.67	32,159.67
Învățământ primar	65.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	65.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ secundar inferior	65.07.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ secundar superior	65.07.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamant postliceal	65.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ nedefinibil prin nivel (cod 65.07.07.04)	65.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ special	65.07.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pentru educatie (cod 65.07.11.03+65.07.11.30)	65.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.07.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.07.11.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ antepreșcolar	65.07.13	19,352.91	0.00	0.00	9,000.00	10,352.91	0.00	19,778.67	19,778.67	19,778.67
Alte cheltuieli în domeniul învățământului	65.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (66.07.06+66.07.08+66.07.50)	66.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01+66.07.06.03)	66.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Spitale generale	66.07.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități medico-sociale	66.07.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.07.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (cod 66.07.50.50)	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.07.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	67.07	80,622.99	0.00	0.00	11,395.23	1,000.00	68,227.76	0.00	0.00	0.00
Din total capitol:										
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.07.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.07.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.07.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	67.07.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.07.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.07.03.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.07.03.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.07.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.07.05.01+67.07.05.02+67.07.05.03)	67.07.05	80,622.99	0.00	0.00	11,395.23	1,000.00	68,227.76	0.00	0.00	0.00
Sport	67.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tineret	67.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.07.05.03	80,622.99	0.00	0.00	11,395.23	1,000.00	68,227.76	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	68.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familie si copii	68.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Creșe	68.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități de asistență medico-sociale	68.07.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.07.15.02+68.07.15.50)	68.07.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cantine de ajutor social	68.07.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.07.15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarii si asistentei sociale(cod 68.07.50.50)	68.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.07.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU si APE (cod 70.07+74.07)		190,375.80	1,377.00	14,261.39	17,117.55	150,996.86	8,000.00	194,564.07	194,869.06	194,411.57
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	70.07	152,497.35	1,377.00	14,261.39	2,239.10	135,996.86	0.00	155,852.29	156,157.29	155,699.79
Din total capitol:										
Locuinte (cod 70.07.03.01+70.07.03.30)	70.07.03	152,497.35	1,377.00	14,261.39	2,239.10	135,996.86	0.00	155,852.29	156,157.29	155,699.79
Dezvoltarea sistemului de locuinte	70.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Alte cheltuieli in domeniul locuintelor	70.07.03.30	152,497.35	1,377.00	14,261.39	2,239.10	135,996.86	0.00	155,852.29	156,157.29	155,699.79
Alimentare cu apa si amenajari hidrotehnice (cod 70.07.05.01+70.07.05.02)	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenajari hidrotehnice	70.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari	70.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului (cod 74.07.03+74.07.05+74.07.06+74.07.50)	74.07	37,878.45	0.00	0.00	14,878.45	15,000.00	8,000.00	38,711.78	38,711.78	38,711.78
Din total capitol:										
Reducerea și controlul poluării	74.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor (cod 74.07.05.01+74.07.05.02)	74.07.05	37,878.45	0.00	0.00	14,878.45	15,000.00	8,000.00	38,711.78	38,711.78	38,711.78
Salubritate	74.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	37,878.45	0.00	0.00	14,878.45	15,000.00	8,000.00	38,711.78	38,711.78	38,711.78
Canalizarea si tratarea apelor reziduale	74.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniul protectiei mediului	74.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea V-a ACTIUNI ECONOMICE(80.07+81.07+83.07++84.07+87.07)	79.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.07.01)	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.07.01.06+80.07.01.10 +80.07.01.30)	80.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.07.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare regională și socială	80.07.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.07.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combustibil și energie (cod 81.07.06+81.07.07+81.07.50)	81.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termică	81.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alti combustibili	81.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli privind combustibili si energia	81.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.07.03)	83.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.07.03.03+83.07.03.07+83.07.03.30)	83.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantină fitosanitară	83.07.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.07.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	83.07.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.07.03+ 84.07.06+84.07.50)	84.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	84.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport în comun	84.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.07.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport aerian (cod 84.07.06.02)	84.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviatia civila	84.07.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul transporturilor	84.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Alte actiuni economice (cod 87.07.04 +87.07.05+87.07.50)	87.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Turism	87.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT (99.07)	96.07	0.00								
DEFICIT*	99.07	0.00								
TOTAL CHELTUIELI -SECTIUNEA DE FUNCȚIONARE (cod 50.07+59.07++63.07+70.07+74.07+79.07)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE(cod51.07+54.07)	50.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autorități publice și actiuni externe (cod 51.07.01)	51.07	0.00								
Din total capitol:										
Autorități executive și legislative (cod 51.07.01.03)	51.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autorități executive	51.07.01.03	0.00								
Alte servicii publice generale (cod 54.07.10+ 54.07.50)	54.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidență a persoanelor	54.07.10	0.00								
Alte servicii publice generale	54.07.50	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+61.07)	59.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare (cod 60.07.02)	60.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Aparare nationala	60.07.02	0.00								
Ordine publica și siguranta nationala (cod 61.07.03+61.07.05+61.07.50)	61.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.07.03.04)	61.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.07.03.04	0.00								
Protectie civila și protecția contra incendiilor (protecție civilă nonmilitară)	61.07.05	0.00								
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.07.50	0.00								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07)	63.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	65.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Învatamânt prescolar și primar (cod 65.07.03.01+65.07.03.02)	65.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt prescolar	65.07.03.01	0.00								
Învatamânt primar	65.07.03.02	0.00								
Învatamânt secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	65.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar inferior	65.07.04.01	0.00								
Învatamânt secundar superior	65.07.04.02	0.00								
Invatamant profesional	65.07.04.03	0.00								
Învatamant postliceal	65.07.05	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Învatamânt nedefinibil prin nivel (cod 65.07.07.04)	65.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	65.07.07.04	0.00								
Servicii auxiliare pentru educatie (cod 65.07.11.03+65.07.11.30)	65.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.07.11.03	0.00								
Alte servicii auxiliare	65.07.11.30	0.00								
Alte cheltuieli în domeniul învățământului	65.07.50	0.00								
Sanatate (66.07.06+66.07.08+66.07.50)	66.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01+66.07.06.03)	66.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	0.00								
Unități medico-sociale	66.07.06.03	0.00								
Servicii de sanatate publica	66.07.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.07.50.50)	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.07.50.50	0.00								
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	67.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.07.03.02	0.00								
Muzee	67.07.03.03	0.00								
Institutii publice de spectacole si concerte	67.07.03.04	0.00								
Scoli populare de arta si meserii	67.07.03.05	0.00								
Case de cultura	67.07.03.06	0.00								
Camine culturale	67.07.03.07	0.00								
Centre pentru conservarea si promovarea culturii traditionale	67.07.03.08	0.00								
Consolidarea si restaurarea monumentelor istorice	67.07.03.12	0.00								
Alte servicii culturale	67.07.03.30	0.00								
Servicii recreative si sportive (cod 67.07.05.01+67.07.05.02+67.07.05.03)	67.07.05	0.00								
Sport	67.07.05.01	0.00								
Tineret	67.07.05.02	0.00								
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.07.05.03	0.00								
Alte servicii în domeniile culturii, recreerii si religiei	67.07.50	0.00								
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	68.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Asistenta acordata persoanelor in varsta	68.07.04	0.00								
Asistenta sociala pentru familie si copii	68.07.06	0.00								
Creșe	68.07.11	0.00								
Unități de asistență medico-sociale	68.07.12	0.00								
Prevenirea excluderii sociale (cod 68.07.15.02+68.07.15.50)	68.07.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cantine de ajutor social	68.07.15.02	0.00								
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.07.15.50	0.00								

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 68.07.50.50)	68.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.07.50.50	0.00								
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU si APE (cod 70.07+74.07)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	70.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Locuinte (cod 70.07.03.01+70.07.03.30)	70.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.07.03.01	0.00								
Alte cheltuieli in domeniul locuintelor	70.07.03.30	0.00		0.00						
Alimentare cu apa si amenajari hidrotehnice (cod 70.07.05.01+70.07.05.02)	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	0.00								
Amenajari hidrotehnice	70.07.05.02	0.00								
Iluminat public si electrificari	70.07.06	0.00								
Alimentare cu gaze naturale in localitati	70.07.07	0.00								
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	0.00								
Protectia mediului (cod 74.07.03+74.07.05+74.07.06+74.07.50)	74.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Reducerea si controlul poluarii	74.07.03	0.00								
Salubritate si gestiunea deseurilor (cod 74.07.05.01+74.07.05.02)	74.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.07.05.01	0.00								
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	0.00		0.00						
Canalizarea si tratarea apelor reziduale	74.07.06	0.00								
Alte servicii in domeniul protectiei mediului	74.07.50	0.00								
Partea V-a ACTIUNI ECONOMICE(80.07+81.07+83.07++84.07+87.07)	79.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.07.01)	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Actiuni generale economice si comerciale (cod 80.07.01.06+80.07.01.10+80.07.01.30)	80.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.07.01.06	0.00								
Programe de dezvoltare regională și socială	80.07.01.10	0.00								
Alte cheltuieli pentru actiuni generale economice si comerciale	80.07.01.30	0.00								
Combustibil și energie (cod 81.07.06+81.07.07+81.07.50)	81.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Energie termică	81.07.06	0.00								
Alti combustibili	81.07.07	0.00								
Alte cheltuieli privind combustibili si energia	81.07.50	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.07.03)	83.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Agricultura (cod 83.07.03.03+83.07.03.07+83.07.03.30)	83.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia plantelor și carantină fitosanitară	83.07.03.03	0.00								
Camere agricole	83.07.03.07	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Învatamânt prescolar si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	31,467.39	0.00	0.00	31,467.39	0.00	0.00	32,159.67	32,159.67	32,159.67
Învatamânt prescolar	65.07.03.01	31,467.39			31,467.39	0.00	0.00	32,159.67	32,159.67	32,159.67
Învatamânt primar	65.07.03.02	0.00			0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	65.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar inferior	65.07.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar superior	65.07.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03	0.00						0.00	0.00	0.00
Învatamant postliceal	65.07.05	0.00								
Învatamânt nedefinibil prin nivel (cod 65.07.07.04)	65.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	65.07.07.04	0.00								
Servicii auxiliare pentru educatie (cod 65.07.11.03+65.07.11.30)	65.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.07.11.03	0.00								
Alte servicii auxiliare	65.07.11.30	0.00		0.00						
Învățământ antepreșcolar	65.07.13	19,352.91	0.00	0.00	9,000.00	10,352.91	0.00	19,778.67	19,778.67	19,778.67
Alte cheltuieli în domeniul învățământului	65.07.50	0.00								
Sanatate (66.07.06+66.07.08+66.07.50)	66.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01+66.07.06.03)	66.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	0.00								
Unități medico-sociale	66.07.06.03	0.00								
Servicii de sanatate publica	66.07.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.07.50.50)	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.07.50.50	0.00								
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	67.07	80,622.99	0.00	0.00	11,395.23	1,000.00	68,227.76	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.07.03.02	0.00								
Muzee	67.07.03.03	0.00								
Institutii publice de spectacole si concerte	67.07.03.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.07.03.05	0.00								
Case de cultura	67.07.03.06	0.00								
Camine culturale	67.07.03.07	0.00								
Centre pentru conservarea si promovarea culturii traditionale	67.07.03.08	0.00								
Consolidarea si restaurarea monumentelor istorice	67.07.03.12	0.00								
Alte servicii culturale	67.07.03.30	0.00								
Servicii recreative si sportive (cod 67.07.05.01+67.07.05.02+67.07.05.03)	67.07.05	80,622.99	0.00	0.00	11,395.23	1,000.00	68,227.76	0.00	0.00	0.00

[illegible]

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Energie termică	81.07.06	0.00								
Alti combustibili	81.07.07	0.00								
Alte cheltuieli privind combustibili si energia	81.07.50	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.07.03)	83.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.07.03.03+83.07.03.07+83.07.03.30)	83.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantină fitosanitară	83.07.03.03	0.00								
Camere agricole	83.07.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.07.03.30	0.00								
Transporturi (cod 84.07.03+ 84.07.06+84.07.50)	84.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	84.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.07.03.01	0.00								
Transport în comun	84.07.03.02	0.00								
Strazi	84.07.03.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport aerian (cod 84.07.06.02)	84.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviata civila	84.07.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.07.50	0.00								
Alte actiuni economice (cod 87.07.04 +87.07.05+87.07.50)	87.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Turism	87.07.04	0.00								
Proiecte de dezvoltare multifunctionale	87.07.05	0.00								
Alte actiuni economice	87.07.50	0.00								
VII. REZERVA, EXCEDENT / DEFICIT (99.07)	96.07	0.00	-1,377.00	961.43	-55,266.99	-154,859.77	209,165.33	82,396.70	82,735.34	82,227.37
DEFICIT*	99.07	0.00								

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificatiei economice.

* Deficitul va fi acoperit din sursa de finanțare "Sume aferente creditelor interne"

ORDONATOR PRINCIPAL DE CREDITE

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Unitatea administrativ-teritorială: Consiliul Local al Sectorului 6 al Municipiului București

Formular: 11/05

ANEXA IV

la H.C.L. al Sectorului 6 nr. 208/28.10.2026

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029 - VENITURI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI-SECȚIUNEA DE DEZVOLTARE (cod 00.02+00.16+00.17+45.08+48.08)	00.01	103.00	27.00	0.00	18.00	58.00	105.27	105.47	105.16
I. VENITURI CURENTE (cod 00.12)	00.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.14)	00.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 37.08)	00.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subvențiile (cod 37.08.06)	37.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administrațiile locale în cadrul unor programe cu finanțare nerambursabilă	37.08.06	0.00							
III. OPERAȚIUNI FINANCIARE (cod 40.08)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.08.15)	40.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.08.15.02)	40.08.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de dezvoltare	40.08.15.02	0.00							
IV. SUBVENȚII (cod 44.08+00.18)	00.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.08)	00.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat (cod 42.08.60+42.08.61+42.08.75)	42.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cofinanțare publică acordată în cadrul mecanismului SEE	42.08.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cofinanțare publică acordată în cadrul mecanismului norvegian	42.08.61	0.00							
Cofinanțare publică acordată în cadrul Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021	42.08.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donații din strainatate (cod 44.08.01 la 44.08.03)	44.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donații din strainatate (cod 44.08.01.01+44.08.01.02)	44.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Curente *)	44.08.01.01	0.00							
De capital *)	44.08.01.02	0.00							

- mii lei -

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DENUMIREA INDICATORILOR			Cod indicator	Buget 2026				Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE			2027	2028	2029
		Prefinantare	48.08.33.03	0.00						

NOTA:

*) Detalierea se face numai in executie

ORDONATOR PRINCIPAL DE CREDITE

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Unitatea administrativ-teritorială: Consiliul Local al Sectorului 6 al Municipiului București

Formular: 11/05

ANEXA V

la H.C.L. al Sectorului 6 nr. 208/28.10.2026

**BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029 - CHELTUIELI**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI- SECȚIUNEA DE DEZVOLTARE (50.08+59.08+63.08+70.08+74.08+79.08)	49.08	103.00	0.00	27.00	0.00	18.00	58.00	105.27	105.47	105.16
Partea I-a SERVICII PUBLICE GENERALE (cod 51.08+54.08)	50.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 51.08.01)	51.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Autoritati executive si legislative (cod 51.08.01.03)	51.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autorități executive	51.08.01.03	0.00								
Alte servicii publice generale (cod 54.08.10)	54.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii publice comunitare de evidenta a persoanelor	54.08.10	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.08+61.08)	59.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare (cod 60.08.02)	60.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Aparare nationala	60.08.02	0.00								
Ordine publica si siguranta nationala (cod 61.08.03+61.08.50)	61.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Ordine publica (cod 61.08.03.04)	61.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie comunitara	61.08.03.04	0.00								
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.08.50	0.00								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08 + 66.08 +67.08 + 68.08)	63.08	103.00	0.00	27.00	0.00	18.00	58.00	105.27	105.47	105.16
Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	65.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
<i>Din total capitol:</i>										
Învatamânt prescolar si primar (cod 65.08.03.01+65.08.03.02)	65.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt prescolar	65.08.03.01	0.00								
Învatamânt primar	65.08.03.02	0.00								
Învatamânt secundar (cod 65.08.04.01 la 65.08.04.03)	65.08.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar inferior	65.08.04.01	0.00								
Învatamânt secundar superior	65.08.04.02	0.00								
Invatamant profesional	65.08.04.03	0.00								
Învatamânt postliceal	65.08.05	0.00								
Învatamânt nedefinibil prin nivel (cod 65.08.07.04)	65.08.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	65.08.07.04	0.00								
Servicii auxiliare pentru educatie (cod 65.08.11.03+65.08.11.30)	65.08.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.08.11.03	0.00								
Alte servicii auxiliare	65.08.11.30	0.00								
Alte cheltuieli in domeniul invatamantului	65.08.50	0.00								
Sanatate (cod 66.08.06+66.08.50)	66.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii medicale in unitati sanitare cu paturi (cod 66.08.06.01)	66.08.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.08.06.01	0.00								
Alte cheltuieli in domeniu sanatatii (cod 66.08.50.50)	66.08.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.08.50.50	0.00								
Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50)	67.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii culturale (cod 67.08.03.02 la 67.08.03.08 + 67.08.03.12 + 67.08.03.14 + 67.08.03.30)	67.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.08.03.02	0.00								
Muzee	67.08.03.03	0.00								
Institutii publice de spectacole si concerte	67.08.03.04	0.00								
Scoli populare de arta si meserii	67.08.03.05	0.00								
Case de cultura	67.08.03.06	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Camine culturale	67.08.03.07	0.00								
Centre pentru conservarea si promovarea culturii traditionale	67.08.03.08	0.00								
Consolidarea si restaurarea monumentelor istorice	67.08.03.12	0.00								
Centre culturale	67.08.03.14	0.00								
Alte servicii culturale	67.08.03.30	0.00								
Servicii recreative si sportive (cod 67.08.05.01 la 67.08.05.03)	67.08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.08.05.01	0.00								
Tineret	67.08.05.02	0.00								
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.08.05.03	0.00								
Servicii religioase	67.08.06	0.00								
Alte servicii în domeniile culturii, recreerii si religiei	67.08.50	0.00								
Asigurari si asistenta sociala (cod 68.08.02 + 68.08.04 + 68.08.05 + 68.08.06 + 68.08.11+ 68.08.15 + 68.08.50)	68.08	103.00	0.00	27.00	0.00	18.00	58.00	105.27	105.47	105.16
<i>Din total capitol:</i>										
Servicii publice descentralizate	68.08.02	0.00								
Asistenta acordata persoanelor in varsta	68.08.04	0.00								
Asistenta sociala in caz de boli si invaliditati (cod 68.08.05.02)	68.08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditate	68.08.05.02	0.00								
Asistenta sociala pentru familie si copii	68.08.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Creșe	68.08.11	0.00								
Prevenirea excluderii sociale (cod 68.08.15.02)	68.08.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cantine de ajutor social	68.08.15.02	0.00								
Alte cheltuieli in domeniul asigurarilor si asistenței sociale (cod 68.08.50.50)	68.08.50	103.00	0.00	27.00	0.00	18.00	58.00	105.27	105.47	105.16
Alte cheltuieli in domeniul asistentei sociale	68.08.50.50	103.00		27.00	0.00	18.00	58.00	105.27	105.47	105.16
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.08+74.08)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.08.03+70.08.04+70.08.05+70.08.06+70.08.07+70.08.50)	70.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Locuinte (cod 70.08.03.01+70.08.03.30)	70.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.08.03.01	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Alte cheltuieli în domeniul locuințelor	70.08.03.30	0.00								
Servicii și dezvoltare publică	70.08.04	0.00								
Alimentare cu apă și amenajări hidrotehnice (cod 70.08.05.01+70.08.05.02)	70.08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apă	70.08.05.01	0.00								
Amenajări hidrotehnice	70.08.05.02	0.00								
Iluminat public și electrificări	70.08.06	0.00								
Alimentare cu gaze naturale în localități	70.08.07	0.00								
Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.08.50	0.00								
Protecția mediului (cod 74.08.05+74.08.06+ 74.08.50)	74.08	0.00	0.00							
<i>Din total capitol:</i>										
Salubritate și gestiunea deșeurilor (cod 74.08.05.01+74.08.05.02)	74.08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.08.05.01	0.00								
Colectarea, tratarea și distrugerea deșeurilor	74.08.05.02	0.00								
Canalizarea și tratarea apelor reziduale	74.08.06	0.00								
Alte servicii în domeniul protecției mediului	74.08.50	0.00								
Partea a V-a ACTIUNI ECONOMICE (cod 80.08+81.08+83.08+84.08+87.08)	79.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale și de muncă (cod 80.08.01)	80.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>		0.00								
Actiuni generale economice și comerciale (cod 80.08.01.06+80.08.01.10)	80.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire și combatere inundațiilor și gheturi	80.08.01.06	0.00								
Programe de dezvoltare regională și socială	80.08.01.10	0.00								
Combustibili și energie (cod 81.08.06+81.08.50)	81.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Energie termică	81.08.06	0.00								
Alte cheltuieli privind combustibili și energia	81.08.50	0.00								
Agricultură, silvicultură, piscicultură și vanatoare (cod 83.08.03)	83.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Agricultură (cod 83.08.03.03+83.08.03.30)	83.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantina fitosanitară	83.08.03.03	0.00								
Alte cheltuieli în domeniul agriculturii	83.08.03.30	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Transporturi (cod 84.08.03+84.08.06+84.08.50)	84.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Transport rutier (cod 84.08.03.01 la 84.08.03.03)	84.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.08.03.01	0.00								
Transport în comun	84.08.03.02	0.00								
Strazi	84.08.03.03	0.00								
Transport aerian (cod 84.08.06.02)	84.08.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviatia civila	84.08.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.08.50	0.00								
Alte actiuni economice (cod 87.08.01+87.08.03+87.08.04)	87.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Fondul Roman de Dezvoltare Sociala	87.08.01	0.00								
Zone libere	87.08.03	0.00								
Turism	87.08.04	0.00								
VII. REZERVE, EXCEDENT / DEFICIT	96.08	0.00								
EXCEDENT (cod 98.08.97)	98.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul secțiunii de dezvoltare	98.08.97	0.00								
DEFICIT (cod 99.08.97)	99.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de dezvoltare	99.08.97	0.00								

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

ORDONATOR PRINCIPAL DE CREDITE

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Unitatea administrativ-teritorială: Consiliul Local al Sectorului 6 al Municipiului București

Formular: 11/02

ANEXA VI

la H.C.L. al Sectorului 6 nr. 208/28.10.2026

BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL
SAU PARȚIAL DIN VENITURI PROPRII, PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029 - VENITURI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimări		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+46.10+48.10)	00.01	230,461.78	47,606.22	62,853.16	43,761.48	76,240.92	232,550.93	233,007.34	232,323.40
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	85,398.97	19,650.22	23,067.16	20,139.67	22,541.92	84,296.74	84,463.02	84,214.27
A. VENITURI FISCALE (cod 00.10)	00.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 15.10)	00.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.10.01+15.10.50)	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	15.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte taxe pe servicii specifice	15.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	85,398.97	19,650.22	23,067.16	20,139.67	22,541.92	84,296.74	84,463.02	84,214.27
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	00.13	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	30.10	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
Venituri din dividende (cod 30.10.08.02+ 30.10.08.03)	30.10.08	0.00							
Venituri din dividende de la alți plătitori*)	30.10.08.02	X	X	X	X	X	X	X	X
Dividente de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30.10.08.03	X	X	X	X	X	X	X	X
Venituri din utilizarea pasunilor comunale	30.10.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.10.50	672.71	410.71	262.00	0.00	0.00	700.96	703.65	700.29
Venituri din dobanzi (cod 31.10.03)	31.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	31.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	84,491.26	19,044.51	22,793.16	20,125.67	22,527.92	83,355.61	83,518.73	83,274.05
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	78,254.04	17,680.51	21,363.16	18,358.67	20,851.70	79,975.63	80,132.14	79,897.37
Taxe si alte venituri in învățământ	33.10.05	2,142.51	584.51	641.30	415.70	501.00	2,189.65	2,193.93	2,187.50
Venituri din prestări de servicii	33.10.08	8,500.00	2,040.00	2,153.00	2,073.00	2,234.00	8,687.00	8,704.00	8,678.50

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Taxe și alte venituri din protecția mediului	33.10.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contributia de intretinere a persoanelor asistate	33.10.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	31,072.53	7,505.00	8,709.83	7,305.00	7,552.70	31,756.13	31,818.27	31,725.05
	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din cercetare	33.10.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din contractele incheiate cu institutiile de medicina legala	33.10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din prestari de servicii si alte activitati	33.10.50	36,539.00	7,551.00	9,859.03	8,564.97	10,564.00	37,342.86	37,415.94	37,306.32
	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din taxe administrative, eliberari permise	34.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte amenzi, penalitati si confiscari	35.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Diverse venituri (cod 36.10.04 +36.10.50)	36.10	3,920.00	831.00	995.00	1,042.00	1,052.00	4,006.24	4,014.08	4,002.32
	Venituri din producerea riscurilor asigurate	36.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri	36.10.50	3,920.00	831.00	995.00	1,042.00	1,052.00	4,006.24	4,014.08	4,002.32
	Transferuri voluntare, altele decât subvențiile (cod 37.10.01 + 37.10.03 + 37.10.04 + 37.10.50)	37.10	2,317.22	533.00	435.00	725.00	624.22	-626.26	-627.49	-625.65
	Donații și sponsorizări**)	37.10.01	2,317.22	533.00	435.00	725.00	624.22	2,368.20	2,372.83	2,365.88
	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local(cu semnul minus)	37.10.03	-2,930.00	0.00	-443.00	-173.00	-2,314.00	-2,994.46	-3,000.32	-2,991.53
	Vărsăminte din secțiunea de funcționare	37.10.04	2,930.00	0.00	443.00	173.00	2,314.00	0.00	0.00	0.00
	Alte transferuri voluntare	37.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II. VENITURI DIN CAPITAL (cod 39.10)	00.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din valorificarea unor bunuri	39.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasări din rambursarea împrumuturilor acordate (cod40.10.15+ 40.10.16)	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.01+40.10.15.02)	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de dezvoltare	40.10.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operațiuni financiare (cod 41.10.06+41.10.11)	41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea gollerilor temporare de casă**)	41.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Împrumuturi de la bugetul local	41.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	145,062.81	27,956.00	39,786.00	23,621.81	53,699.00	148,254.19	148,544.32	148,109.13
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	145,062.81	27,956.00	39,786.00	23,621.81	53,699.00	148,254.19	148,544.32	148,109.13
Subvenții de la bugetul de stat (cod 42.10.11+42.10.39+42.10.43+42.10.62+42.10.70+42.10.81+42.10.82+42.10.88+42.10.89+42.10.90+42.10.91)	42.10	691.81	0.00	0.00	691.81	0.00	707.03	708.41	706.34
Subvenții de la bugetul de stat pentru spitale	42.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii pentru proiecte finanțate din FEN postaderare***)	42.10.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de instituțiile publice și activitățile finanțate integral sau parțial din venituri proprii în cadrul programelor FEAGA implementate de APIA	42.10.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul de stat aferente corecțiilor financiare	42.10.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020****)	42.10.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru indemnizații aferente suspendării temporare a contractului de activitate sportivă	42.10.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru stimulentele de risc	42.10.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.10.88.01 la 42.10.88.03)	42.10.88	691.81	0.00	0.00	691.81	0.00	707.03	708.41	706.34
Fonduri europene nerambursabile	42.10.88.01	593.44	0.00	0.00	593.44	0.00	606.50	607.68	605.90
Finanțare publică națională	42.10.88.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.88.03	98.37	0.00	0.00	98.37	0.00	100.53	100.73	100.44
Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.10.89.01 la 42.10.89.03)	42.10.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Fonduri din împrumut rambursabil	42.10.89.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica naționala	42.10.89.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.89.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.10.90.01 la 42.10.90.03)	42.10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.10.90.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica naționala	42.10.90.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.90.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.10.91.01 la 42.10.91.03)	42.10.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.91.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica naționala	42.10.91.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.91.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17+43.10.19+43.10.25 la 43.10.27+43.10.31+43.10.33+ 43.10.40)	43.10	144,371.00	27,956.00	39,786.00	22,930.00	53,699.00	147,547.16	147,835.90	147,402.79
Subvenții pentru instituții publice	43.10.09	118,927.00	27,582.00	30,187.00	22,792.00	38,366.00	121,543.39	121,781.25	121,424.47
Subvenții din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	43.10.10	0.00							
Subvenții din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	43.10.14	0.00							
Subvenții din bugetul local pentru finanțarea camerelor agricole	43.10.15	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea investițiilor în sănătate (cod 43.10.16.01+43.10.16.02+43.10.16.03)	43.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din bugetul de stat către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	43.10.16.01	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	43.10.16.02	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea altor investiții în sănătate	43.10.16.03	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod 43.10.17.01+43.10.17.02+43.10.17.03)	43.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	43.10.17.01	0.00							

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	43.10.17.02	0.00							
		Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	43.10.17.03	0.00							
		Subvenții pentru institutiile publice destinate sectiunii de dezvoltare	43.10.19	25,444.00	374.00	9,599.00	138.00	15,333.00	26,003.77	26,054.66	25,978.32
		Subvenții din bugetul împrumuturilor pentru asigurarea prefinanțării și/sau cofinanțării proiectelor finanțate din F.E.N. de la U.E. și de la donatori europeni în cadrul programelor interguvernamentale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.25	0.00							
		Subvenții din bugetul împrumuturilor pentru asigurarea cofinanțării proiectelor finanțate din programele naționale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.26	0.00							
		Subvenții din bugetul împrumuturilor pentru asigurarea finanțării investițiilor publice locale, conform OUG nr.83/2021	43.10.27	0.00							
		Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020****)	43.10.31	0.00							
		Subvenții din bugetul Fondului național unic de asigurări sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	0.00							
		Sume alocate pentru stimulentele de risc	43.10.40	0.00							
		Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.10.01 la 45.10.05 +45.10.07+45.10.08+45.10.15+45.10.16+45.10.17+45.10.18+45.10.19+ 45.10.20+45.10.21)	45.10	0.00							
		Fondul European de Dezvoltare Regionala (cod 45.10.01.02+45.10.01.04 *)	45.10.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	45.10.01.02	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.01.04	X	X	X	X	X	X	X	X
		Fondul Social European(cod 45.10.02.02+45.10.02.04*)	45.10.02								
		Sume primite în contul plăților efectuate în anii anteriori	45.10.02.02	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.02.04	X	X	X	X	X	X	X	X
		Fondul de Coeziune(cod 45.10.03.02+45.10.03.04*)	45.10.03								
		Sume primite în contul plăților efectuate în anii anteriori	45.10.03.02	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.03.04	X	X	X	X	X	X	X	X
		Fondul European Agricol de Dezvoltare Rurala (cod 45.10.04.01 + 45.10.04.02 +45.10.04.03+45.10.04.04*) ^)	45.10.04								
		Sume primite în contul plăților efectuate în anul curent	45.10.04.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.04.02	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Prefinanțare	45.10.04.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.04.04	X	X	X	X	X	X	X	X
		Fondul European pentru Pescuit(cod 45.10.05.02+45.10.05.04*)	45.10.05								
		Sume primite în contul plăților efectuate în anii anteriori	45.10.05.02	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.05.04	X	X	X	X	X	X	X	X
		Instrumentul de Asistență pentru Preaderare (cod 45.10.07.01 + 45.10.07.02 + 45.10.07.03+45.10.07.04*)	45.10.07								
		Sume primite în contul plăților efectuate în anul curent	45.10.07.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.07.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.07.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.07.04	X	X	X	X	X	X	X	X
		Instrumentul European de Vecinătate și Parteneriat (cod 45.10.08.01 + 45.10.08.02 + 45.10.08.03+ 45.10.08.04*)	45.10.08								
		Sume primite în contul plăților efectuate în anul curent	45.10.08.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.08.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.08.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.08.04	X	X	X	X	X	X	X	X
		Programe comunitare finanțate în perioada 2007-2013 (cod 45.10.15.01 + 45.10.15.02 + 45.10.15.03+ 45.10.15.04*)	45.10.15								
		Sume primite în contul plăților efectuate în anul curent	45.10.15.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.15.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.15.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.15.04	X	X	X	X	X	X	X	X
		Alte facilități și instrumente postaderare (cod 45.10.16.01+45.10.16.02+45.10.16.03+45.10.16.04*)	45.10.16								
		Sume primite în contul plăților efectuate în anul curent	45.10.16.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.16.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.16.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.16.04	X	X	X	X	X	X	X	X
		Mecanismul financiar SEE (cod 45.10.17.01+45.10.17.02+45.10.17.03+45.10.17.04*)	45.10.17								
		Sume primite în contul plăților efectuate în anul curent	45.10.17.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.17.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.17.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.17.04	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Mecanismul financiar norvegian (cod 45.10.18.01+45.10.18.02+45.10.18.03+45.10.18.04) *)	45.10.18								
	Sume primite în contul plăților efectuate în anul curent	45.10.18.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.18.02	X	X	X	X	X	X	X	X
	Prefinanțare	45.10.18.03	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.18.04	X	X	X	X	X	X	X	X
	Programul de cooperare elvetiano-roman vazand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.10.19.01+45.10.19.02+45.10.19.04) *)	45.10.19								
	Sume primite în contul plăților efectuate în anul curent	45.10.19.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.19.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.19.04	X	X	X	X	X	X	X	X
	Asistență tehnică pentru mecanismele financiare SEE (cod 45.10.20.01+45.10.20.02+45.10.20.03+45.10.20.04) *)	45.10.20	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anul curent	45.10.20.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.20.02	X	X	X	X	X	X	X	X
	Prefinanțare	45.10.20.03	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.20.04	X	X	X	X	X	X	X	X
	Fondul național pentru relații bilaterale aferent mecanismelor financiare SEE (cod 45.10.21.01+45.10.21.02+45.10.21.03+45.10.21.04) *)	45.10.21								
	Sume primite în contul plăților efectuate în anul curent	45.10.21.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.21.02	X	X	X	X	X	X	X	X
	Prefinanțare	45.10.21.03	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.21.04	X	X	X	X	X	X	X	X
Alte sume primite de la UE (cod 46.10.04+46.10.05)		46.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.10.04	0.00							
	Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.10.05	0.00							
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.10.01 la cod 48.10.05+48.10.11+48.10.12+48.10.15+48.10.16+48.10.19+48.10.32+48.10.33)		48.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul European de Dezvoltare Regională (FEDR) (cod 48.10.01.01+48.10.01.02+48.10.01.03)	48.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.10.01.01	0.00							

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anii anteriori	48.10.01.02	0.00							
		Prefinanțare	48.10.01.03	0.00							
	Fondul Social European (FSE) (cod 48.10.02.01+48.10.02.02+48.10.02.03)		48.10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.02.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.02.02	0.00							
		Prefinanțare	48.10.02.03	0.00							
	Fondul de Coeziune (FC) (cod 48.10.03.01+48.10.03.02+48.10.03.03)		48.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.03.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.03.02	0.00							
		Prefinanțare	48.10.03.03	0.00							
	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.10.04.01+48.10.04.02+48.10.04.03)		48.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.04.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.04.02	0.00							
		Prefinanțare	48.10.04.03	0.00							
	Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.10.05.01+48.10.05.02+48.10.05.03)		48.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.05.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.05.02	0.00							
		Prefinanțare	48.10.05.03	0.00							
	Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.10.11.01+48.10.11.02+48.10.11.03)		48.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.11.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.11.02	0.00							
		Prefinanțare	48.10.11.03	0.00							
	Instrumentul European de Vecinătate (ENI) (cod 48.10.12.01+48.10.12.02+48.10.12.03)		48.10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.12.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.12.02	0.00							
		Prefinanțare	48.10.12.03	0.00							
	Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.10.15.01+48.10.15.02+48.10.15.03)		48.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.15.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.15.02	0.00							
		Prefinanțare	48.10.15.03	0.00							
	Alte facilitati si instrumente postaderare (AFIP) (cod 48.10.16.01+48.10.16.02+48.10.16.03)		48.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul platilor efectuate in anul curent	48.10.16.01	0.00							
		Sume primite în contul platilor efectuate in anii anteriori	48.10.16.02	0.00							

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Prefinanțări	48.10.16.03	0.00							
		Mecanismul pentru Interconectarea Europei(cod 48.10.19.01+48.10.19.02+48.10.19.03+48.10.19.04)	48.10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.19.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.19.02	0.00							
		Prefinanțare	48.10.19.03	0.00							
		Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.10.19.04	0.00							
		Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.32.01+48.10.32.02)	48.10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.32.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.32.02	0.00							
		Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.33.01+48.10.33.02)	48.10.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.33.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.33.02	0.00							
VENITURILE SECȚIUNII DE FUNCȚIONARE (cod 00.02+00.16+00.17)			00.01 SF	201,395.97	47,232.22	52,811.16	42,758.67	58,593.92	205,840.14	206,244.27	205,638.74
I. VENITURI CURENTE (cod 00.03+00.12)			00.02	82,468.97	19,650.22	22,624.16	19,966.67	20,227.92	84,296.74	84,463.02	84,214.27
A. VENITURI FISCALE (cod 00.10)			00.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 15.10)			00.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.10.01+15.10.50)			15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Impozit pe spectacole	15.10.01	0.00							
		Alte taxe pe servicii specifice	15.10.50	0.00							
C. VENITURI NEFISCALE (cod 00.13+00.14)			00.12	82,468.97	19,650.22	22,624.16	19,966.67	20,227.92	84,296.74	84,463.02	84,214.27
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)			00.13	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)			30.10	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
		Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
		Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
		Venituri din dividende (cod 30.10.08.02+ 30.10.08.03)	30.10.08	0.00							
		Venituri din dividende de la alți plătitori*)	30.10.08.02	X	X	X	X	X	X	X	X
		Dividente de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30.10.08.03	X	X	X	X	X	X	X	X
		Venituri din utilizarea pasunilor comunale	30.10.09	0.00							
		Alte venituri din proprietate	30.10.50	672.71	410.71	262.00	0.00	0.00	700.96	703.65	700.29
Venituri din dobanzi(cod31.10.03)			31.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Alte venituri din dobanzi	31.10.03	0.00							
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	81,561.26	19,044.51	22,350.16	19,952.67	20,213.92	83,355.61	83,518.73	83,274.05
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	33.10	78,254.04	17,680.51	21,363.16	18,358.67	20,851.70	79,975.63	80,132.14	79,897.37
Taxe si alte venituri in învățământ	33.10.05	2,142.51	584.51	641.30	415.70	501.00	2,189.65	2,193.93	2,187.50
Venituri din prestări de servicii	33.10.08	8,500.00	2,040.00	2,153.00	2,073.00	2,234.00	8,687.00	8,704.00	8,678.50
Taxe și alte venituri din protecția mediului	33.10.09	0.00					0.00	0.00	0.00
Contributia de intretinere a persoanelor asistate	33.10.13	0.00					0.00	0.00	0.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	31,072.53	7,505.00	8,709.83	7,305.00	7,552.70	31,756.13	31,818.27	31,725.05
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	0.00					0.00	0.00	0.00
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	0.00					0.00	0.00	0.00
Venituri din cercetare	33.10.20	0.00					0.00	0.00	0.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	0.00					0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	0.00					0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	0.00					0.00	0.00	0.00
Venituri din contractele incheiate cu institutiile de medicina legala	33.10.32	0.00					0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	36,539.00	7,551.00	9,859.03	8,564.97	10,564.00	37,342.86	37,415.94	37,306.32
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.10.50	0.00							
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.10.50	0.00							
Diverse venituri (cod 36.10.04+36.10.50)	36.10	3,920.00	831.00	995.00	1,042.00	1,052.00	4,006.24	4,014.08	4,002.32
Venituri din producerea riscurilor asigurate	36.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.10.50	3,920.00	831.00	995.00	1,042.00	1,052.00	4,006.24	4,014.08	4,002.32
Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.03+37.10.50)	37.10	-612.78	533.00	-8.00	552.00	-1,689.78	-626.26	-627.49	-625.65
Donații și sponsorizări**)	37.10.01	2,317.22	533.00	435.00	725.00	624.22	2,368.20	2,372.83	2,365.88
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-2,930.00	0.00	-443.00	-173.00	-2,314.00	-2,994.46	-3,000.32	-2,991.53
Alte transferuri voluntare	37.10.50	0.00					0.00	0.00	0.00
III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod40.10.15)	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.01)	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operațiuni financiare (cod 41.10.06+41.10.11)		41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume din excedentul anului precedent pentru acoperirea gollerilor temporare de casă**)	41.10.06	0.00							
	Împrumuturi de la bugetul local	41.10.11	0.00							
IV. SUBVENTII (cod 00.18)		00.17	118,927.00	27,582.00	30,187.00	22,792.00	38,366.00	121,543.39	121,781.25	121,424.47
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)		00.18	118,927.00	27,582.00	30,187.00	22,792.00	38,366.00	121,543.39	121,781.25	121,424.47
Subvenții de la bugetul de stat (cod 42.10.11+42.10.43+42.10.81+42.10.82)		42.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat pentru spitale	42.10.11	0.00							
	Subvenții primite de instituțiile publice si activitățile finanțate integral sau parțial din venituri proprii in cadrul programelor FEAGA implementate de APIA	42.10.43	0.00							
	Sume alocate pentru indemnizații aferente suspendării temporare a contractului de activitate sportivă	42.10.81	0.00							
	Sume alocate pentru stimulentele de risc	42.10.82	0.00							
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15+43.10.33+43.10.40)		43.10	118,927.00	27,582.00	30,187.00	22,792.00	38,366.00	121,543.39	121,781.25	121,424.47
	Subvenții pentru instituții publice	43.10.09	118,927.00	27,582.00	30,187.00	22,792.00	38,366.00	121,543.39	121,781.25	121,424.47
	Subvenții din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	43.10.10	0.00							
	Subvenții din bugetul local pentru finanțarea camerelor agricole	43.10.15	0.00							
	Subvenții din bugetul Fondului național unic de asigurări sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	0.00							
	Sume alocate pentru stimulentele de risc	43.10.40	0.00							
VENITURILE SECȚIUNII DE DEZVOLTARE (cod 00.02+ 00.15+00.16+ 00.17+45.10+46.10+48.10) - TOTAL		00.01 SD	29,065.81	374.00	10,042.00	1,002.81	17,647.00	26,710.80	26,763.07	26,684.66
I. VENITURI CURENTE (cod 00.12)		00.02	2,930.00	0.00	443.00	173.00	2,314.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.14)		00.12	2,930.00	0.00	443.00	173.00	2,314.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 37.10)		00.14	2,930.00	0.00	443.00	173.00	2,314.00	0.00	0.00	0.00
Transferuri voluntare, altele decât subvențiile (cod 37.10.04)		37.10	2,930.00	0.00	443.00	173.00	2,314.00	0.00	0.00	0.00
	Vărsăminte din secțiunea de funcționare	37.10.04	2,930.00	0.00	443.00	173.00	2,314.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.10)		00.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)		39.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	0.00							
	Alte venituri din valorificarea unor bunuri	39.10.50	0.00							
III. OPERAȚIUNI FINANCIARE (cod 40.10)		00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.10.15+40.10.16)		40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.02)	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de dezvoltare	40.10.15.02	0.00							
	Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.10.16	0.00							
IV. SUBVENTII (cod 00.18)		00.17	26,135.81	374.00	9,599.00	829.81	15,333.00	26,710.80	26,763.07	26,684.66
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)		00.18	26,135.81	374.00	9,599.00	829.81	15,333.00	26,710.80	26,763.07	26,684.66
Subvenții de la bugetul de stat (cod 42.10.39+42.10.62+42.10.70+42.10.88+42.10.89+42.10.90+42.10.91)		42.10	691.81	0.00	0.00	691.81	0.00	707.03	708.41	706.34
	Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii pentru proiecte finanțate din FEN postaderare***)	42.10.39	0.00							
	Sume alocate din bugetul de stat aferente corecțiilor financiare	42.10.62	0.00							
	Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020****)	42.10.70	0.00							
	Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.10.88.01 la 42.10.88.03)	42.10.88	691.81	0.00	0.00	691.81	0.00	707.03	708.41	706.34
	Fonduri europene nerambursabile	42.10.88.01	593.44	0.00	0.00	593.44	0.00	606.50	607.68	605.90
	Finantare publica națională	42.10.88.02	0.00							
	Sume aferente TVA	42.10.88.03	98.37	0.00	0.00	98.37	0.00	100.53	100.73	100.44
	Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.10.89.01 la 42.10.89.03)	42.10.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri din împrumut rambursabil	42.10.89.01	0.00							
	Finantare publica națională	42.10.89.02	0.00							
	Sume aferente TVA	42.10.89.03	0.00							
	Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.10.90.01 la 42.10.90.03)	42.10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	42.10.90.01	0.00							
	Finantare publica națională	42.10.90.02	0.00							
	Sume aferente TVA	42.10.90.03	0.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.10.91.01 la 42.10.91.03)	42.10.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.91.01	0.00							
Finantare publica națională	42.10.91.02	0.00							
Sume aferente TVA	42.10.91.03	0.00							
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.14+43.10.16+43.10.17+43.10.19+43.10.25 la 43.10.27+43.10.31)	43.10	25,444.00	374.00	9,599.00	138.00	15,333.00	26,003.77	26,054.66	25,978.32
Subvenții din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	43.10.14	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea investițiilor în sănătate (cod 43.10.16.01+43.10.16.02+43.10.16.03)	43.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din bugetul de stat către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	43.10.16.01	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	43.10.16.02	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea altor investiții în sănătate	43.10.16.03	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod 43.10.17.01+43.10.17.02+43.10.17.03)	43.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	43.10.17.01	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	43.10.17.02	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	43.10.17.03	0.00							
Subvenții pentru institutiile publice destinate sectiunii de dezvoltare	43.10.19	25,444.00	374.00	9,599.00	138.00	15,333.00	26,003.77	26,054.66	25,978.32
Subvenții din bugetul împrumuturilor pentru asigurarea prefinanțării și/sau cofinanțării proiectelor finanțate din F.E.N. de la U.E. și de la donatori europeni în cadrul programelor interguvernamentale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.25	0.00							
Subvenții din bugetul împrumuturilor pentru asigurarea cofinanțării proiectelor finanțate din programele naționale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.26	0.00							

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții din bugetul împrumuturilor pentru asigurarea finanțării investițiilor publice locale, conform OUG nr.83/2021	43.10.27	0.00							
	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020 ****)	43.10.31	0.00							
	Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari (cod 45.10.01 la 45.10.05 +45.10.07+45.10.08+45.10.15+45.10.16+45.10.17+45.10.18+45.10.19+ 45.10.20+45.10.21)	45.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul European de Dezvoltare Regionala (cod 45.10.01.02+45.10.01.04) *)	45.10.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.10.01.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.01.04	X	X	X	X	X	X	X	X
	Fondul Social European(cod 45.10.02.02+45.10.02.04) *)	45.10.02	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.10.02.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.02.04	X	X	X	X	X	X	X	X
	Fondul de Coeziune(cod 45.10.03.02+45.10.03.04) *)	45.10.03								
	Sume primite în contul plăților efectuate în anii anteriori	45.10.03.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.03.04	X	X	X	X	X	X	X	X
	Fondul European Agricol de Dezvoltare Rurala(cod 45.10.04.01+45.10.04.02+45.10.04.03+45.10.04.04) *) ^)	45.10.04	0.00							
	Sume primite în contul plăților efectuate în anul curent	45.10.04.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.04.02	X	X	X	X	X	X	X	X
	Prefinanțare	45.10.04.03	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.04.04	X	X	X	X	X	X	X	X
	Fondul European de Pescuit(cod 45.10.05.02+45.10.05.04) *)	45.10.05	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.10.05.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.05.04	X	X	X	X	X	X	X	X
	Instrumentul de Asistență pentru Preaderare (cod 45.10.07.01 + 45.10.07.02 + 45.10.07.03+ 45.10.07.04) *)	45.10.07	0.00							
	Sume primite în contul plăților efectuate în anul curent	45.10.07.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.07.02	X	X	X	X	X	X	X	X
	Prefinanțare	45.10.07.03	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.07.04	X	X	X	X	X	X	X	X
	Instrumentul European de Vecinătate și Parteneriat (cod 45.10.08.01 + 45.10.08.02 + 45.10.08.03+ 45.10.08.04) *)	45.10.08	0.00							
	Sume primite în contul plăților efectuate în anul curent	45.10.08.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.08.02	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Prefinanțare	45.10.08.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.08.04	X	X	X	X	X	X	X	X
		Programe comunitare finantate în perioada 2007-2013 (cod 45.10.15.01 + 45.10.15.02 + 45.10.15.03+45.10.15.04) *)	45.10.15	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.15.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.15.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.15.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.15.04	X	X	X	X	X	X	X	X
		Alte facilitati si instrumente postaderare (cod 45.10.16.01+45.10.16.02+45.10.16.03+45.10.16.04) *)	45.10.16	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.16.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.16.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.16.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.16.04	X	X	X	X	X	X	X	X
		Mecanismul financiar SEE (cod 45.10.17.01+45.10.17.02+45.10.17.03+45.10.17.04)*)	45.10.17	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.17.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.17.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.17.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.17.04	X	X	X	X	X	X	X	X
		Mecanismul financiar norvegian (cod 45.10.18.01+45.10.18.02+45.10.18.03+45.10.18.04) *)	45.10.18	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.18.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.18.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.18.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.18.04	X	X	X	X	X	X	X	X
		Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.10.19.01+45.10.19.02+45.10.19.04) *)	45.10.19	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.19.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.19.02	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.19.04	X	X	X	X	X	X	X	X
		Asistență tehnică pentru mecanismele financiare SEE (cod 45.10.20.01+45.10.20.02+45.10.20.03+45.10.20.04) *)	45.10.20	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.20.01	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anii anteriori	45.10.20.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.20.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.20.04	X	X	X	X	X	X	X	X
		Fondul național pentru relații bilaterale aferent mecanismelor financiare SEE (cod 45.10.21.01+45.10.21.02+45.10.21.03+45.10.21.04) *)	45.10.21	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.21.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.21.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.21.03								
		Corecții financiare	45.10.21.04	X	X	X	X	X	X	X	X
Alte sume primite de la UE (cod 46.10.04+46.10.05)			46.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.10.04	0.00							
		Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.10.05	0.00							
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.10.01 la cod 48.10.05+48.10.11+48.10.12+48.10.15+ 48.10.16+48.10.19+48.10.32+48.10.33)			48.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fondul European de Dezvoltare Regională (FEDR) (cod 48.10.01.01+48.10.01.02+48.10.01.03)	48.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.01.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.01.02	0.00							
		Prefinanțare	48.10.01.03	0.00							
		Fondul Social European (FSE) (cod 48.10.02.01+48.10.02.02+48.10.02.03)	48.10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.02.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.02.02	0.00							
		Prefinanțare	48.10.02.03	0.00							
		Fondul de Coeziune (FC) (cod 48.10.03.01+48.10.03.02+48.10.03.03)	48.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.03.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.03.02	0.00							
		Prefinanțare	48.10.03.03	0.00							
		Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.10.04.01+48.10.04.02+48.10.04.03)	48.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.04.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.04.02	0.00							
		Prefinanțare	48.10.04.03	0.00							

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.10.05.01+48.10.05.02+48.10.05.03)	48.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.10.05.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.10.05.02	0.00							
	Prefinanțare	48.10.05.03	0.00							
	Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.10.11.01+48.10.11.02+48.10.11.03)	48.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.10.11.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.10.11.02	0.00							
	Prefinanțare	48.10.11.03	0.00							
	Instrumentul European de Vecinătate (ENI) (cod 48.10.12.01+48.10.12.02+48.10.12.03)	48.10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.10.12.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.10.12.02	0.00							
	Prefinanțare	48.10.12.03	0.00							
	Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.10.15.01+48.10.15.02+48.10.15.03)	48.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.10.15.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.10.15.02	0.00							
	Prefinanțare	48.10.15.03	0.00							
	Alte facilitati si instrumente postaderare (AFIP) (cod 48.10.16.01+48.10.16.02+48.10.16.03)	48.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul platilor efectuate în anul curent	48.10.16.01	0.00							
	Sume primite în contul platilor efectuate în anii anteriori	48.10.16.02	0.00							
	Prefinanțări	48.10.16.03	0.00							
	Mecanismul pentru Interconectarea Europei (cod 48.10.19.01+48.10.19.02+48.10.19.03+48.10.19.04)	48.10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.10.19.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.10.19.02	0.00							
	Prefinanțare	48.10.19.03	0.00							
	Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.10.19.04	0.00							
	Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norwegian 2014-2021(cod 48.10.32.01+48.10.32.02)	48.10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.10.32.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.10.32.02	0.00							
	Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norwegian 2014-2021(cod 48.10.33.01+48.10.33.02)	48.10.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anul curent	48.10.33.01	0.00					
		Sume primite în contul plăților efectuate în anii anteriori	48.10.33.02	0.00					

NOTA:

*) Detalierea se face numai în execuție

**) Nu se completează în etapa de planificare

***) Se utilizează de beneficiarii FEN (perioada de programare bugetară a UE 2007-2013) care au depus cereri de rambursare până la 31.12.2015

****) Se utilizează de beneficiarii FEN din perioada de programare bugetară a UE 2014-2020

^) Se completează de către beneficiarii FEN (PNDR 2007-2013) măsura 322 și 125 reevaluat cu finalizare 2017

ORDONATOR PRINCIPAL DE CREDITE

.....

BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL
SAU PARȚIAL DIN VENITURI PROPRII, PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029 - CHELTUIELI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	238,724.78	0.00	40,518.60	68,131.77	44,857.11	85,217.30	243,994.16	244,473.35	243,755.44
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	50.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10+54.10.50)	54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Servicii publice comunitare de evidență a persoanelor	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si imprumuturi	55.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.10.03.04)	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectie civila si protectie contra incendiilor	61.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	66,164.78	0.00	8,790.60	17,373.77	14,867.11	25,133.30	67,637.84	67,771.91	67,571.68
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	53,481.78	0.00	7,409.60	15,642.77	13,161.11	17,268.30	54,675.82	54,784.52	54,622.33
Din total capitol:										
Învatamânt prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	6,122.70	0.00	1,193.96	1,919.74	2,081.00	928.00	6,259.40	6,271.84	6,253.28
Învatamânt prescolar	65.10.03.01	1,996.00	0.00	400.00	400.00	796.00	400.00	2,039.91	2,043.90	2,037.92
Învatamânt primar	65.10.03.02	4,126.70	0.00	793.96	1,519.74	1,285.00	528.00	4,219.49	4,227.94	4,215.36
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	6,717.40	0.00	1,063.22	1,753.19	2,948.39	952.60	6,880.62	6,895.60	6,873.90

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026						Estimari		
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
		Învatamânt secundar inferior	65.10.04.01	1,462.00	0.00	504.00	421.00	457.00	80.00	1,494.16	1,497.09	1,492.70
		Învatamânt secundar superior	65.10.04.02	5,255.40	0.00	559.22	1,332.19	2,491.39	872.60	5,386.46	5,398.51	5,381.20
		Invatamant profesional	65.10.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Învatamânt postliceal	65.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Învatamânt nedefinibil prin nivel (cod 65.10.07.04)	65.10.07	5.00	0.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
		Învatamânt special	65.10.07.04	5.00	0.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
		Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	40,636.68	0.00	5,152.42	11,964.84	8,131.72	15,387.70	41,530.69	41,611.96	41,490.05
		Internate si cantine pentru elevi	65.10.11.03	29,953.68	0.00	4,936.42	10,607.00	7,032.56	7,377.70	30,612.66	30,672.57	30,582.71
		Alte servicii auxiliare	65.10.11.30	10,683.00	0.00	216.00	1,357.84	1,099.16	8,010.00	10,918.03	10,939.39	10,907.34
		Alte cheltuieli în domeniul învățământului	65.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.10.06+66.10.08+66.10.50)			66.10	9,822.00	0.00	1,276.00	1,394.00	1,654.00	5,498.00	10,038.08	10,057.73	10,028.26
Din total capitol:												
		Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Spitale generale	66.10.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Unitati medico-sociale	66.10.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Servicii de sanatate publica	66.10.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	9,822.00	0.00	1,276.00	1,394.00	1,654.00	5,498.00	10,038.08	10,057.73	10,028.26
		Alte institutii si actiuni sanitare	66.10.50.50	9,822.00	0.00	1,276.00	1,394.00	1,654.00	5,498.00	10,038.08	10,057.73	10,028.26
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)			67.10	90.00	0.00	0.00	90.00	0.00	0.00	91.98	92.16	91.89
Din total capitol:												
		Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Muzee	67.10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Institutii publice de spectacole si concerte	67.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Scoli populare de arta si meserii	67.10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Casa de cultura	67.10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Camine culturale	67.10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Universitati populare	67.10.03.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Presa	67.10.03.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Edituri	67.10.03.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Centre culturale	67.10.03.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026						Estimari		
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
		Gradini botanice	67.10.03.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte servicii culturale	67.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sport	67.10.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	90.00	0.00	0.00	90.00	0.00	0.00	91.98	92.16	91.89
Asigurari si asistenta sociala (cod 68.10.04+ 68.10.05 + 68.10.12 + 68.10.50)			68.10	2,771.00	0.00	105.00	247.00	52.00	2,367.00	2,831.96	2,837.50	2,829.19
Din total capitol:				0.00								
		Asistenta acordata persoanelor in varsta*	68.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Asistenta sociala in caz de invaliditate	68.10.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Unitati de asistenta medico-sociale	68.10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.10.50.50)	68.10.50	2,771.00	0.00	105.00	247.00	52.00	2,367.00	2,831.96	2,837.50	2,829.19
		Alte cheltuieli in domeniul asistentei sociale	68.10.50.50	2,771.00	0.00	105.00	247.00	52.00	2,367.00	2,831.96	2,837.50	2,829.19
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)				172,560.00	0.00	31,728.00	50,758.00	29,990.00	60,084.00	176,356.32	176,701.44	176,183.76
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04 +70.10.50)			70.10	29,983.00	0.00	6,055.00	13,591.00	6,058.00	4,279.00	30,642.63	30,702.59	30,612.64
Din total capitol:												
		Locuinte (cod 70.10.03.01+ 70.10.03.30)	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dezvoltarea sistemului de locuinte	70.10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Servicii și dezvoltare publică	70.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	29,983.00	0.00	6,055.00	13,591.00	6,058.00	4,279.00	30,642.63	30,702.59	30,612.64
Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)			74.10	142,577.00	0.00	25,673.00	37,167.00	23,932.00	55,805.00	145,713.69	145,998.85	145,571.12
Din total capitol:												
		Reducerea si controlul poluarii	74.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Protectia biosferei si a mediului natural	74.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	142,577.00	0.00	25,673.00	37,167.00	23,932.00	55,805.00	145,713.69	145,998.85	145,571.12
		Salubritate	74.10.05.01	142,577.00	0.00	25,673.00	37,167.00	23,932.00	55,805.00	145,713.69	145,998.85	145,571.12
		Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
	Alte servicii în domeniul protecției mediului	74.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)		79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)		80.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)		83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Camere agricole	83.10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Silvicultura	83.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.10.50)		84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Alte cheltuieli în domeniul transporturilor	84.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice (cod 87.10.50)		87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Alte actiuni economice	87.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT		96.10	-8,263.00	0.00	7,087.62	-5,278.61	-1,095.63	-8,976.38	-3,195.86	-3,203.82	-3,192.75
EXCEDENT 98.10.96 + 98.10.97		98.10	-8,263.00	0.00	7,087.62	-5,278.61	-1,095.63	-8,976.38	-3,195.86	-3,203.82	-3,192.75
Excedentul secțiunii de funcționare		98.10.96	-8,083.00	0.00	7,087.62	-5,521.61	-814.63	-8,834.38	0.00	0.00	0.00
Excedentul secțiunii de dezvoltare		98.10.97	-180.00	0.00	0.00	243.00	-281.00	-142.00	-3,195.86	-3,203.82	-3,192.75
DEFICIT ¹⁾ 99.10.96 + 99.10.97		99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deficitul secțiunii de funcționare	99.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deficitul secțiunii de dezvoltare	99.10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)		49.10	209,478.97	0.00	40,144.60	58,332.77	43,573.30	67,428.30	214,087.51	214,506.47	213,878.03
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)		50.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10+54.10.50)		54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Din total capitol:										
Servicii publice comunitare de evidență a persoanelor	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.10.50	0.00								
Tranzactii privind datoria publica si imprumuturi	55.10	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.10.03.04)	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.10.03.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectie civila si protectie contra incendiilor	61.10.05	0.00								
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.10.50	0.00								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	62,362.97	0.00	8,790.60	17,173.77	13,721.30	22,677.30	63,734.96	63,859.68	63,672.59
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	50,993.97	0.00	7,409.60	15,442.77	12,208.30	15,933.30	52,115.84	52,217.83	52,064.84
Din total capitol:										
Învatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	6,022.70	0.00	1,193.96	1,919.74	1,981.00	928.00	6,155.20	6,167.24	6,149.18
Învatamânt prescolar	65.10.03.01	1,996.00		400.00	400.00	796.00	400.00	2,039.91	2,043.90	2,037.92
Învatamânt primar	65.10.03.02	4,026.70		793.96	1,519.74	1,185.00	528.00	4,115.29	4,123.34	4,111.26
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	5,945.59	0.00	1,063.22	1,673.19	2,256.58	952.60	6,076.39	6,088.28	6,070.45
Învatamânt secundar inferior	65.10.04.01	1,462.00		504.00	421.00	457.00	80.00	1,494.16	1,497.09	1,492.70
Învatamânt secundar superior	65.10.04.02	4,483.59		559.22	1,252.19	1,799.58	872.60	4,582.23	4,591.20	4,577.75
Invatamant profesional	65.10.04.03	0.00						0.00	0.00	0.00
Învatamânt postliceal	65.10.05	0.00								
Învatamânt nedefinibil prin nivel (cod 65.10.07.04)	65.10.07	5.00	0.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
Învatamânt special	65.10.07.04	5.00		0.00	5.00	0.00	0.00	5.11	5.12	5.11
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	39,020.68	0.00	5,152.42	11,844.84	7,970.72	14,052.70	39,879.13	39,957.18	39,840.11
Internate si cantine pentru elevi	65.10.11.03	29,953.68		4,936.42	10,607.00	7,032.56	7,377.70	30,612.66	30,672.57	30,582.71
Alte servicii auxiliare	65.10.11.30	9,067.00		216.00	1,237.84	938.16	6,675.00	9,266.47	9,284.61	9,257.41
Alte cheltuieli în domeniul învățământului	65.10.50	0.00						0.00	0.00	0.00
Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	8,535.00	0.00	1,276.00	1,394.00	1,473.00	4,392.00	8,722.77	8,739.84	8,714.24

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Din total capitol:										
Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.10.06.01	0.00								
Unitati medico-sociale	66.10.06.03	0.00								
Servicii de sanatate publica	66.10.08	0.00								
Alte cheltuieli în domeniul sanatatii (cod 66.10.50.50)	66.10.50	8,535.00	0.00	1,276.00	1,394.00	1,473.00	4,392.00	8,722.77	8,739.84	8,714.24
Alte institutii si actiuni sanitare	66.10.50.50	8,535.00		1,276.00	1,394.00	1,473.00	4,392.00	8,722.77	8,739.84	8,714.24
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	90.00	0.00	0.00	90.00	0.00	0.00	91.98	92.16	91.89
Din total capitol:										
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.10.03.03	0.00								
Institutii publice de spectacole si concerte	67.10.03.04	0.00								
Scoli populare de arta si meserii	67.10.03.05	0.00								
Case de cultura	67.10.03.06	0.00								
Camine culturale	67.10.03.07	0.00								
Universitati populare	67.10.03.09	0.00								
Presa	67.10.03.10	0.00								
Edituri	67.10.03.11	0.00								
Centre culturale	67.10.03.14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gradini botanice	67.10.03.15	0.00								
Alte servicii culturale	67.10.03.30	0.00								
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.10.05.01	0.00								
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	90.00		0.00	90.00	0.00	0.00	91.98	92.16	91.89
Asigurari si asistenta sociala (cod 68.10.04+68.10.05 + 68.10.12 + 68.10.50)	68.10	2,744.00	0.00	105.00	247.00	40.00	2,352.00	2,804.37	2,809.86	2,801.62
Din total capitol:										
Asistenta acordata persoanelor in varsta*	68.10.04	0.00								
Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.10.05.02	0.00								

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
	Unitati de asistenta medico-sociale	68.10.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.10.50.50)	68.10.50	2,744.00	0.00	105.00	247.00	40.00	2,352.00	2,804.37	2,809.86	2,801.62
	Alte cheltuieli in domeniul asistentei sociale	68.10.50.50	2,744.00		105.00	247.00	40.00	2,352.00	2,804.37	2,809.86	2,801.62
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)			147,116.00	0.00	31,354.00	41,159.00	29,852.00	44,751.00	150,352.55	150,646.78	150,205.44
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)		70.10	29,609.00	0.00	5,681.00	13,591.00	6,058.00	4,279.00	30,260.40	30,319.62	30,230.79
Din total capitol:											
	Locuinte (cod 70.10.03.01+ 70.10.03.30)	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dezvoltarea sistemului de locuinte	70.10.03.01	0.00								
	Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00								
	Servicii și dezvoltare publică	70.10.04	0.00								
	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	29,609.00		5,681.00	13,591.00	6,058.00	4,279.00	30,260.40	30,319.62	30,230.79
Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)		74.10	117,507.00	0.00	25,673.00	27,568.00	23,794.00	40,472.00	120,092.15	120,327.17	119,974.65
Din total capitol:											
	Reducerea si controlul poluarii	74.10.03	0.00								
	Protectia biosferei si a mediului natural	74.10.04	0.00								
	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	117,507.00	0.00	25,673.00	27,568.00	23,794.00	40,472.00	120,092.15	120,327.17	119,974.65
	Salubritate	74.10.05.01	117,507.00		25,673.00	27,568.00	23,794.00	40,472.00	120,092.15	120,327.17	119,974.65
	Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0.00						0.00	0.00	0.00
	Alte servicii în domeniul protecției mediului	74.10.50	0.00								
Partea a V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)		79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)		80.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)		83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
		Camere agricole	83.10.03.07	0.00								
		Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00								
		Silvicultura	83.10.04	0.00								
		Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.10.50	0.00								
Transporturi (cod 84.10.50)			84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Din total capitol:												
		Alte cheltuieli în domeniul transporturilor	84.10.50	0.00								
Alte actiuni economice (cod 87.10.50)			87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Din total capitol:												
		Alte actiuni economice	87.10.50	0.00								
Partea VII-a REZERVE, EXCEDENT / DEFICIT			96.10	-8,083.00	0.00	7,087.62	-5,521.61	-814.63	-8,834.38	0.00	0.00	0.00
EXCEDENT 98.10.96			98.10	-8,083.00	0.00	7,087.62	-5,521.61	-814.63	-8,834.38	0.00	0.00	0.00
		Excedentul secțiunii de funcționare	98.10.96	-8,083.00		7,087.62	-5,521.61	-814.63	-8,834.38	0.00	0.00	0.00
DEFICIT ¹⁾ 99.10.96			99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Deficitul secțiunii de funcționare	99.10.96	0.00								
TOTAL CHELTUIELI - SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)			49.10	29,245.81	0.00	374.00	9,799.00	1,283.81	17,789.00	29,906.65	29,966.89	29,877.41
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10)			50.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10+54.10.50)			54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:												
		Servicii publice comunitare de evidență a persoanelor	54.10.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte servicii publice generale	54.10.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)			59.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)			61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:												
		Ordine publica (cod 61.10.03.04)	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Politie locala	61.10.03.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Protectie civila si protectie contra incendiilor	61.10.05	0.00								
		Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.10.50	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	3,801.81	0.00	0.00	200.00	1,145.81	2,456.00	3,902.89	3,912.23	3,899.08
Învatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	2,487.81	0.00	0.00	200.00	952.81	1,335.00	2,559.98	2,566.70	2,557.49
Din total capitol:										
Învatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	100.00	0.00	0.00	0.00	100.00	0.00	104.20	104.60	104.10
Învatamânt prescolar	65.10.03.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt primar	65.10.03.02	100.00		0.00	0.00	100.00	0.00	104.20	104.60	104.10
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	771.81	0.00	0.00	80.00	691.81	0.00	804.23	807.31	803.45
Învatamânt secundar inferior	65.10.04.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar superior	65.10.04.02	771.81		0.00	80.00	691.81	0.00	804.23	807.31	803.45
Invatamant profesional	65.10.04.03	0.00						0.00	0.00	0.00
Învatamânt postliceal	65.10.05	0.00								
Învatamânt nedefinibil prin nivel (COD 65.10.07.04)	65.10.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	65.10.07.04	0.00								
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	1,616.00	0.00	0.00	120.00	161.00	1,335.00	1,651.55	1,654.78	1,649.94
Internate si cantine pentru elevi	65.10.11.03	0.00								
Alte servicii auxiliare	65.10.11.30	1,616.00		0.00	120.00	161.00	1,335.00	1,651.55	1,654.78	1,649.94
Alte cheltuieli în domeniul învățământului	65.10.50	0.00								
Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	1,287.00	0.00	0.00	0.00	181.00	1,106.00	1,315.31	1,317.89	1,314.03
Din total capitol:										
Servicii medicale in unități sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.10.06.01	0.00								
Unitati medico-sociale	66.10.06.03	0.00								
Servicii de sanatate publica	66.10.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	1,287.00	0.00	0.00	0.00	181.00	1,106.00	1,315.31	1,317.89	1,314.03
Alte institutii si actiuni sanitare	66.10.50.50	1,287.00		0.00	0.00	181.00	1,106.00	1,315.31	1,317.89	1,314.03
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026						Estimari		
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
		Muzee	67.10.03.03	0.00								
		Institutii publice de spectacole si concerte	67.10.03.04	0.00								
		Scoli populare de arta si meserii	67.10.03.05	0.00								
		Casa de cultura	67.10.03.06	0.00								
		Camine culturale	67.10.03.07	0.00								
		Universitati populare	67.10.03.09	0.00								
		Presa	67.10.03.10	0.00								
		Edituri	67.10.03.11	0.00								
		Centre culturale	67.10.03.14	0.00								
		Gradini botanice	67.10.03.15	0.00								
		Alte servicii culturale	67.10.03.30	0.00								
		Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sport	67.10.05.01	0.00								
		Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.10.04+ 68.10.05 + 68.10.12 + 68.10.50)			68.10	27.00	0.00	0.00	0.00	12.00	15.00	27.59	27.65	27.57
Din total capitol:												
		Asistenta acordata persoanelor in varsta*	68.10.04	0.00								
		Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Asistenta sociala in caz de invaliditate	68.10.05.02	0.00								
		Unitati de asistenta medico-sociale	68.10.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.10.50.50)	68.10.50	27.00	0.00	0.00	0.00	12.00	15.00	27.59	27.65	27.57
		Alte cheltuieli in domeniul asistentei sociale	68.10.50.50	27.00		0.00	0.00	12.00	15.00	27.59	27.65	27.57
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)				25,444.00	0.00	374.00	9,599.00	138.00	15,333.00	26,003.77	26,054.66	25,978.32
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)			70.10	374.00	0.00	374.00	0.00	0.00	0.00	382.23	382.98	381.85
Din total capitol:												
		Locuinte (cod 70.10.03.01+ 70.10.03.30)	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dezvoltarea sistemului de locuinte	70.10.03.01	0.00								
		Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00								
		Servicii și dezvoltare publică	70.10.04	0.00								

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.10.50	374.00		374.00	0.00	0.00	0.00	382.23	382.98	381.85
Protecția mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)		74.10	25,070.00	0.00	0.00	9,599.00	138.00	15,333.00	25,621.54	25,671.68	25,596.47
Din total capitol:											
	Reducerea și controlul poluării	74.10.03	0.00								
	Protecția biosferei și a mediului natural	74.10.04	0.00								
	Salubritate și gestiunea deșeurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	25,070.00	0.00	0.00	9,599.00	138.00	15,333.00	25,621.54	25,671.68	25,596.47
	Salubritate	74.10.05.01	25,070.00		0.00	9,599.00	138.00	15,333.00	25,621.54	25,671.68	25,596.47
	Colectarea, tratarea și distrugerea deșeurilor	74.10.05.02	0.00								
	Alte servicii în domeniul protecției mediului	74.10.50	0.00								
Partea a V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)		79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale și de muncă (cod 80.10.01)		80.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Actiuni generale economice și comerciale (cod 80.10.01.30)	80.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli pentru actiuni generale economice și comerciale	80.10.01.30	0.00								
Agricultura, silvicultura, piscicultura și vanatoare (cod 83.10.03+83.10.04+83.10.50)		83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Camere agricole	83.10.03.07	0.00								
	Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00								
	Silvicultura	83.10.04	0.00								
	Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii și	83.10.50	0.00								
Transporturi (cod 84.10.50)		84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Alte cheltuieli în domeniul transporturilor	84.10.50	0.00								
Alte actiuni economice (cod 87.10.50)		87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Alte actiuni economice	87.10.50	0.00								
Partea VII-a REZERVE, EXCEDENT / DEFICIT		96.10	-180.00	0.00	0.00	243.00	-281.00	-142.00	-3,195.86	-3,203.82	-3,192.75
EXCEDENT (98.10.97)		98.10	-180.00	0.00	0.00	243.00	-281.00	-142.00	-3,195.86	-3,203.82	-3,192.75
Excedentul secțiunii de dezvoltare		98.10.97	-180.00		0.00	243.00	-281.00	-142.00	-3,195.86	-3,203.82	-3,192.75

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
DEFICIT ¹⁾ (99.10.97)	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de dezvoltare	99.10.97	0.00								

NOTA:

1) finantat din excedentul anilor precedenti

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

*) - se utilizează numai pentru activitate

ORDONATOR PRINCIPAL DE CREDITE

.....

Ordonator principal de credite
PAUL-CRISTIAN MOLDOVAN

Vizat,
DIRECȚIA GENERALĂ ECONOMICĂ,
BOGDAN IONUT CIOCIRLAN

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	I			5 739 989.24	691 624.83	862 506.40	1 479 480.92	1 189 798.13	121 612.80	88 878.08	79 191.90	2 112 331.68	173 100.17	125 456.27
		II			5 739 989.24	691 624.83	863 799.47	1 477 680.92	78 842.65	414 740.65	516 842.63	467 254.99	2 004 894.72	282 337.13	125 456.27
	TOTAL BUGET LOCAL (02)	I	02		4 505 691.57	535 843.44	611 925.60	1 109 328.03	847 825.25	111 813.80	88 286.08	61 402.90	1 959 991.45	47 643.90	0.00
		II	02		4 505 691.57	535 843.44	613 218.67	1 107 528.04	61 512.18	329 363.84	349 420.86	367 231.16	1 852 554.49	156 880.86	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	3 493 359.00	448 503.56	465 368.03	708 381.62	507 458.55	70 276.33	76 414.87	54 231.87	1 630 146.65	0.00	0.00
		II	02	71	3 493 359.01	448 503.56	466 661.10	706 581.62	49 374.47	214 602.70	212 180.70	230 423.75	1 522 709.69	109 236.96	0.00
		I	02	71.01.01	2 623 619.24	232 620.07	375 371.41	398 630.97	319 145.10	26 442.67	45 023.00	8 020.20	1 376 037.64	0.00	0.00
		II	02	71.01.01	2 623 619.24	232 620.07	376 664.48	396 830.97	45 956.69	123 375.21	124 262.83	103 236.24	1 268 600.68	109 236.96	0.00
		I	02	71.01.02	281 158.07	36 719.85	13 602.99	26 989.53	12 943.05	4 529.36	3 787.62	5 729.50	203 845.70	0.00	0.00
		II	02	71.01.02	281 158.07	36 719.85	13 602.99	26 989.53	1 823.65	12 161.91	5 180.62	7 823.35	203 845.70	0.00	0.00
		I	02	71.01.03	13 108.99	0.00	566.46	12 542.53	3 617.02	1 006.15	2 926.69	4 992.67	0.00	0.00	0.00
		II	02	71.01.03	13 108.99	0.00	566.46	12 542.53	150.84	3 758.87	3 385.15	5 247.67	0.00	0.00	0.00
		I	02	71.01.30	407 237.49	61 301.64	71 700.46	225 275.09	148 736.88	28 101.15	17 677.56	30 759.50	48 960.31	0.00	0.00
		II	02	71.01.30	407 237.50	61 301.64	71 700.46	225 275.09	1 443.29	69 796.71	74 532.60	79 502.49	48 960.31	0.00	0.00
		I	02	71.03	168 235.21	117 862.00	4 126.71	44 943.50	23 016.50	10 197.00	7 000.00	4 730.00	1 303.00	0.00	0.00
		II	02	71.03	168 235.21	117 862.00	4 126.71	44 943.50	0.00	5 510.00	4 819.50	34 614.00	1 303.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I	02	56	578 335.98	2 782.48	24 769.49	180 395.31	135 026.61	40 606.47	2 335.75	2 426.48	322 744.80	47 643.90	0.00
		II	02	56	578 335.98	2 782.48	24 769.49	180 395.31	2 490.42	38 701.07	53 964.80	85 239.02	322 744.80	47 643.90	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	56.--.01	374 543.18	1 038.74	12 357.18	65 750.50	48 909.74	14 651.02	932.08	1 257.66	267 601.72	27 795.04	0.00
		II	02	56.--.01	374 543.18	1 038.74	12 357.18	65 750.50	1 174.71	15 702.70	18 722.08	30 151.01	267 601.72	27 795.04	0.00
		I	02	56.--.02	139 900.44	1 038.74	11 999.52	61 489.76	47 181.69	12 996.79	597.01	714.27	46 847.06	18 525.36	0.00
		II	02	56.--.02	139 900.44	1 038.74	11 999.52	61 489.76	1 287.71	18 935.67	17 866.56	23 399.82	46 847.06	18 525.36	0.00
		I	02	56.--.03	63 892.36	705.00	412.79	53 155.05	38 935.18	12 958.66	806.66	454.55	8 296.02	1 323.50	0.00
		II	02	56.--.03	63 892.36	705.00	412.79	53 155.05	28.00	4 062.70	17 376.16	31 688.19	8 296.02	1 323.50	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	494 042.63	0.00	2 296.86	137 627.07	92 759.41	40 544.73	2 261.45	2 061.48	306 474.80	47 643.90	0.00
		II	02	56.48	494 042.63	0.00	2 296.86	137 627.07	453.22	14 139.33	41 275.50	81 759.02	306 474.80	47 643.90	0.00
		I	02	56.48.01	329 770.42	0.00	1 157.93	49 485.73	32 900.44	14 632.07	914.56	1 038.66	251 331.72	27 795.04	0.00
		II	02	56.48.01	329 770.42	0.00	1 157.93	49 485.73	165.41	4 683.75	14 704.56	29 932.01	251 331.72	27 795.04	0.00
		I	02	56.48.02	103 158.97	0.00	800.26	36 986.29	22 923.79	12 954.00	540.23	568.27	46 847.06	18 525.36	0.00
		II	02	56.48.02	103 158.97	0.00	800.26	36 986.29	259.81	7 392.88	9 194.78	20 138.82	46 847.06	18 525.36	0.00
		I	02	56.48.03	61 113.24	0.00	338.67	51 155.05	36 935.18	12 958.66	806.66	454.55	8 296.02	1 323.50	0.00
		II	02	56.48.03	61 113.24	0.00	338.67	51 155.05	28.00	2 062.70	17 376.16	31 688.19	8 296.02	1 323.50	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I	02	56.49	390.00	0.00	0.00	390.00	0.00	10.00	15.00	365.00	0.00	0.00	0.00
		II	02	56.49	390.00	0.00	0.00	390.00	0.00	10.00	15.00	365.00	0.00	0.00	0.00
		I	02	56.49.01	234.00	0.00	0.00	234.00	0.00	6.00	9.00	219.00	0.00	0.00	0.00
		II	02	56.49.01	234.00	0.00	0.00	234.00	0.00	6.00	9.00	219.00	0.00	0.00	0.00
		I	02	56.49.02	156.00	0.00	0.00	156.00	0.00	4.00	6.00	146.00	0.00	0.00	0.00
		II	02	56.49.02	156.00	0.00	0.00	156.00	0.00	4.00	6.00	146.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I	02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I	02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I	02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I	02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I	02	56.72	26 648.24	0.00	0.00	10 378.24	10 267.20	51.74	59.30	0.00	16 270.00	0.00	0.00
		II	02	56.72	26 648.24	0.00	0.00	10 378.24	37.20	2 551.74	4 674.30	3 115.00	16 270.00	0.00	0.00
		I	02	56.72.01	17 300.77	0.00	0.00	1 030.77	1 009.30	12.95	8.52	0.00	16 270.00	0.00	0.00
		II	02	56.72.01	17 300.77	0.00	0.00	1 030.77	9.30	1 012.95	8.52	0.00	16 270.00	0.00	0.00
		I	02	56.72.02	9 347.47	0.00	0.00	9 347.47	9 257.90	38.79	50.78	0.00	0.00	0.00	0.00
		II	02	56.72.02	9 347.47	0.00	0.00	9 347.47	27.90	1 538.79	4 665.78	3 115.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I	02	58	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II	02	58	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
		I	02	58.03	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II	02	58.03	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		I	02	58.01	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II	02	58.01	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
		I	02	58.01.03	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II	02	58.01.03	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	345 266.28	84 285.76	54 412.77	199 467.75	190 293.33	931.00	3 718.86	4 524.56	7 100.00	0.00	0.00
		II	02	60	345 266.28	84 285.76	54 412.77	199 467.75	6 486.50	67 970.81	73 669.01	51 341.43	7 100.00	0.00	0.00
		I	02	60.01	127 549.28	46 670.74	13 919.12	66 959.42	66 144.60	769.00	45.82	0.00	0.00	0.00	0.00
		II	02	60.01	127 549.28	46 670.74	13 919.12	66 959.42	1 303.11	26 171.21	27 527.27	11 957.83	0.00	0.00	0.00
		I	02	60.02	192 565.81	28 793.97	38 053.62	118 618.22	110 977.46	0.00	3 316.20	4 324.56	7 100.00	0.00	0.00
		II	02	60.02	192 565.81	28 793.97	38 053.62	118 618.22	4 933.09	35 066.45	41 235.08	37 383.60	7 100.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	60.03	25 151.19	8 821.05	2 440.03	13 890.11	13 171.27	162.00	356.84	200.00	0.00	0.00	0.00
		II	02	60.03	25 151.19	8 821.05	2 440.03	13 890.11	250.30	6 733.15	4 906.66	2 000.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	I	02	61	87 315.80	0.00	67 361.03	19 954.77	14 138.17	0.00	5 816.60	0.00	0.00	0.00	0.00
		II	02	61	87 315.80	0.00	67 361.03	19 954.77	2 598.00	7 743.46	9 606.35	6.96	0.00	0.00	0.00
		I	02	61.01	60 522.50	0.00	50 455.56	10 066.94	10 066.94	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.01	60 522.50	0.00	50 455.56	10 066.94	2 147.00	4 732.14	3 187.80	0.00	0.00	0.00	0.00
		I	02	61.02	14 312.46	0.00	7 336.00	6 976.46	1 159.86	0.00	5 816.60	0.00	0.00	0.00	0.00
		II	02	61.02	14 312.46	0.00	7 336.00	6 976.46	0.00	1 159.86	5 816.60	0.00	0.00	0.00	0.00
		I	02	61.03	12 480.84	0.00	9 569.47	2 911.37	2 911.37	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	12 480.84	0.00	9 569.47	2 911.37	451.00	1 851.46	601.95	6.96	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	I	06		556 392.09	62 534.66	70 407.31	19 779.79	19 779.79	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27
		II	06		556 392.09	62 534.66	70 407.31	19 779.79	2 695.08	6 597.64	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	06	71	556 392.09	62 534.66	70 407.31	19 779.79	19 779.79	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27
		II	06	71	556 392.09	62 534.66	70 407.31	19 779.79	2 695.08	6 597.64	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27
		I	06	71.01.01	542 100.09	62 534.66	68 257.31	11 521.75	11 521.75	0.00	0.00	0.00	148 456.27	125 456.27	125 456.27
		II	06	71.01.01	542 100.09	62 534.66	68 257.31	11 521.75	2 175.08	4 597.64	3 000.00	1 749.03	148 456.27	125 456.27	125 456.27
		I	06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II	06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
	TOTAL CREDIT INTERN (07)	I	07		649 351.57	93 246.73	180 173.49	321 819.09	321 819.09	0.00	0.00	0.00	0.00	0.00	0.00
		II	07		649 351.57	93 246.73	180 173.49	321 819.09	14 261.39	68 980.17	162 349.77	76 227.76	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	07	71	382 677.87	93 246.73	138 195.40	97 123.48	97 123.48	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71	382 677.87	93 246.73	138 195.40	97 123.48	14 261.39	13 634.33	1 000.00	68 227.76	0.00	0.00	0.00
		I	07	71.01.01	362 677.87	73 246.73	138 195.40	97 123.48	97 123.48	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	362 677.87	73 246.73	138 195.40	97 123.48	14 261.39	13 634.33	1 000.00	68 227.76	0.00	0.00	0.00
		I	07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare	I	07	56	181 534.80	0.00	7 659.49	173 875.31	173 875.31	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	181 534.80	0.00	7 659.49	173 875.31	0.00	14 878.45	150 996.86	8 000.00	0.00	0.00	0.00
		I	07	56.--03	181 534.80	0.00	7 659.49	173 875.31	173 875.31	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--03	181 534.80	0.00	7 659.49	173 875.31	0.00	14 878.45	150 996.86	8 000.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
	TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	I	07	56.50	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I	07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistență financiară nerambursabilă aferentă PNRR	I	07	60	85 138.90	0.00	34 318.60	50 820.30	50 820.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60	85 138.90	0.00	34 318.60	50 820.30	0.00	40 467.39	10 352.91	0.00	0.00	0.00	0.00
		I	07	60.02	85 138.90	0.00	34 318.60	50 820.30	50 820.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.02	85 138.90	0.00	34 318.60	50 820.30	0.00	40 467.39	10 352.91	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I	10		28 554.00	0.00	0.00	28 554.00	374.00	9 799.00	592.00	17 789.00	0.00	0.00	0.00
		II	10		28 554.00	0.00	0.00	28 554.00	374.00	9 799.00	592.00	17 789.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	10	71	28 554.00	0.00	0.00	28 554.00	374.00	9 799.00	592.00	17 789.00	0.00	0.00	0.00
		II	10	71	28 554.00	0.00	0.00	28 554.00	374.00	9 799.00	592.00	17 789.00	0.00	0.00	0.00
		I	10	71.01.01	5 020.00	0.00	0.00	5 020.00	374.00	2 246.00	100.00	2 300.00	0.00	0.00	0.00
		II	10	71.01.01	5 020.00	0.00	0.00	5 020.00	374.00	2 246.00	100.00	2 300.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	10	71.01.02	22 197.00	0.00	0.00	22 197.00	0.00	7 473.00	154.00	14 570.00	0.00	0.00	0.00
		II	10	71.01.02	22 197.00	0.00	0.00	22 197.00	0.00	7 473.00	154.00	14 570.00	0.00	0.00	0.00
		I	10	71.01.03	1 158.00	0.00	0.00	1 158.00	0.00	80.00	291.00	787.00	0.00	0.00	0.00
		II	10	71.01.03	1 158.00	0.00	0.00	1 158.00	0.00	80.00	291.00	787.00	0.00	0.00	0.00
		I	10	71.01.30	179.00	0.00	0.00	179.00	0.00	0.00	47.00	132.00	0.00	0.00	0.00
		II	10	71.01.30	179.00	0.00	0.00	179.00	0.00	0.00	47.00	132.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

51--01.03_AE_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doantilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim3	Trim 4				
CAPITOL BUGETAR 51--01.03 AUTORITĂȚI EXECUTIVE (Primăria Sectorului 6)																	
TOTAL INVESTITII	I					119 804.83	38 880.99	14 935.09	31 351.45	25 396.31	2 745.76	1 621.58	1 587.80	34 637.30	0.00	0.00	
	II					119 804.83	38 880.99	14 935.09	31 351.45	2 967.70	15 619.03	11 176.92	1 587.80	34 637.30	0.00	0.00	
TOTAL BUGET LOCAL (02)	I			02		99 804.83	18 880.99	14 935.09	31 351.45	25 396.31	2 745.76	1 621.58	1 587.80	34 637.30	0.00	0.00	
	II			02		99 804.83	18 880.99	14 935.09	31 351.45	2 967.70	15 619.03	11 176.92	1 587.80	34 637.30	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	99 716.02	18 880.99	14 935.09	31 262.64	25 342.70	2 745.76	1 596.38	1 577.80	34 637.30	0.00	0.00	
	II			02	71	99 716.02	18 880.99	14 935.09	31 262.64	2 948.00	15 587.67	11 149.17	1 577.80	34 637.30	0.00	0.00	
	I			02	71.01.01	4 282.04	7.14	1 563.40	2 711.50	2 711.50	0.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71.01.01	4 282.04	7.14	1 563.40	2 711.50	609.00	1 768.35	334.15	0.00	0.00	0.00	0.00	
	I			02	71.01.02	38 970.27	18 873.85	11 009.00	9 087.42	6 222.20	1 924.22	941.00	0.00	0.00	0.00	0.00	
	II			02	71.01.02	38 970.27	18 873.85	11 009.00	9 087.42	1 597.00	4 939.42	2 551.00	0.00	0.00	0.00	0.00	
	I			02	71.01.03	1 119.16	0.00	0.00	1 119.16	1 062.00	0.00	57.16	0.00	0.00	0.00	0.00	
	II			02	71.01.03	1 119.16	0.00	0.00	1 119.16	0.00	1 022.00	97.16	0.00	0.00	0.00	0.00	
	I			02	71.01.30	54 647.55	0.00	2 362.69	17 647.56	15 347.00	124.54	598.22	1 577.80	34 637.30	0.00	0.00	
	II			02	71.01.30	54 647.55	0.00	2 362.69	17 647.56	742.00	7 160.90	8 166.86	1 577.80	34 637.30	0.00	0.00	
	I			02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I			02	56	88.81	0.00	0.00	88.81	53.61	0.00	25.20	10.00	0.00	0.00	0.00	
	II			02	56	88.81	0.00	0.00	88.81	19.70	31.36	27.75	10.00	0.00	0.00	0.00	
	I			02	56--01	29.89	0.00	0.00	29.89	26.39	0.00	0.00	3.50	0.00	0.00	0.00	
	II			02	56--01	29.89	0.00	0.00	29.89	6.90	19.49	0.00	3.50	0.00	0.00	0.00	
	I			02	56--02	58.92	0.00	0.00	58.92	27.22	0.00	25.20	6.50	0.00	0.00	0.00	
	II			02	56--02	58.92	0.00	0.00	58.92	12.80	11.87	27.75	6.50	0.00	0.00	0.00	
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I			02	56.48	63.61	0.00	0.00	63.61	53.61	0.00	0.00	10.00	0.00	0.00	0.00	
	II			02	56.48	63.61	0.00	0.00	63.61	19.70	31.36	2.55	10.00	0.00	0.00	0.00	
	I			02	56.48.01	29.89	0.00	0.00	29.89	26.39	0.00	0.00	3.50	0.00	0.00	0.00	
	II			02	56.48.01	29.89	0.00	0.00	29.89	6.90	19.49	0.00	3.50	0.00	0.00	0.00	
	I			02	56.48.02	33.72	0.00	0.00	33.72	27.22	0.00	0.00	6.50	0.00	0.00	0.00	
	II			02	56.48.02	33.72	0.00	0.00	33.72	12.80	11.87	2.55	6.50	0.00	0.00	0.00	
	I			02	56.72	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00	
	II			02	56.72	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00	
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027	I			02	56.72.02	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00	
	II			02	56.72.02	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00	
TOTAL CREDIT INTERN (07)	I			07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
	Cheltuieli de capital - Active nefinanciare	II		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				60 759.70	38 880.99	12 572.40	9 306.31	8 308.15	0.00	998.16	0.00	0.00	0.00	0.00
		II				60 759.70	38 880.99	12 572.40	9 306.31	2 203.00	4 121.00	2 982.31	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		40 759.70	18 880.99	12 572.40	9 306.31	8 308.15	0.00	998.16	0.00	0.00	0.00	0.00
		II		02		40 759.70	18 880.99	12 572.40	9 306.31	2 203.00	4 121.00	2 982.31	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	40 759.70	18 880.99	12 572.40	9 306.31	8 308.15	0.00	998.16	0.00	0.00	0.00	0.00
		II		02	71	40 759.70	18 880.99	12 572.40	9 306.31	2 203.00	4 121.00	2 982.31	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 513.69	7.14	1 563.40	1 943.15	1 943.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 513.69	7.14	1 563.40	1 943.15	609.00	1 000.00	334.15	0.00	0.00	0.00	0.00
		I		02	71.01.02	36 126.85	18 873.85	11 009.00	6 244.00	5 303.00	0.00	941.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	36 126.85	18 873.85	11 009.00	6 244.00	1 594.00	2 099.00	2 551.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 119.16	0.00	0.00	1 119.16	1 062.00	0.00	57.16	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 119.16	0.00	0.00	1 119.16	0.00	1 022.00	97.16	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Sistem de supraveghere/monitorizare video integrat pe teritoriul administrativ al sectorului 6	I				56 126.85	38 873.85	11 009.00	6 244.00	5 303.00	0.00	941.00	0.00	0.00	0.00	0.00
		II				56 126.85	38 873.85	11 009.00	6 244.00	1 594.00	2 099.00	2 551.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	36 126.85	18 873.85	11 009.00	6 244.00	5 303.00		941.00	0.00			
		II		02	71.01.02	36 126.85	18 873.85	11 009.00	6 244.00	1 594.00	2 099.00	2 551.00	0.00			
		I		07	71.01.02	20 000.00	20 000.00						0.00			
		II		07	71.01.02	20 000.00	20 000.00						0.00			
A002	Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149	I				4 632.85	7.14	1 563.40	3 062.31	3 005.15	0.00	57.16	0.00	0.00	0.00	0.00
		II				4 632.85	7.14	1 563.40	3 062.31	609.00	2 022.00	431.31	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 513.69	7.14	1 563.40	1 943.15	1 943.15			0.00			
		II		02	71.01.01	3 513.69	7.14	1 563.40	1 943.15	609.00	1 000.00	334.15	0.00			
		I		02	71.01.03	1 119.16			1 119.16	1 062.00		57.16	0.00			
		II		02	71.01.03	1 119.16			1 119.16		1 022.00	97.16	0.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				1 161.35	0.00	0.00	1 161.35	1 161.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 161.35	0.00	0.00	1 161.35	0.00	1 161.35	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 161.35	0.00	0.00	1 161.35	1 161.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 161.35	0.00	0.00	1 161.35	0.00	1 161.35	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 161.35	0.00	0.00	1 161.35	1 161.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 161.35	0.00	0.00	1 161.35	0.00	1 161.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	768.35	0.00	0.00	768.35	768.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	768.35	0.00	0.00	768.35	0.00	768.35	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doleant)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		I		02	71.01.02	393.00	0.00	0.00	393.00	393.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	393.00	0.00	0.00	393.00	0.00	393.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Lucrari de executie a alementelor de infrastructura subterana la locatiile neracordate la infrastructura Netcity (inclusiv fibra optica)	I				768.35	0.00	0.00	768.35	768.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				768.35	0.00	0.00	768.35	0.00	768.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	768.35			768.35	768.35			0.00			
		II		02	71.01.01	768.35			768.35		768.35		0.00			
B002	Servicii de instalare si punere in functiune sistem de supraveghere video din cadrul sediilor Primariei Sectorului 6 si Biroul Unic	I				393.00	0.00	0.00	393.00	393.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				393.00	0.00	0.00	393.00	0.00	393.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	393.00			393.00	393.00			0.00			
		II		02	71.01.02	393.00			393.00	0.00	393.00		0.00			
B003	Extindere a „Sistemului de Supraveghere și Monitorizare Video Integrat pe teritoriul administrativ al sectorului 6”	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				57 883.78	0.00	2 362.69	20 883.79	15 926.81	2 745.76	623.42	1 587.80	34 637.30	0.00	0.00
		II				57 883.78	0.00	2 362.69	20 883.79	764.70	10 336.68	8 194.61	1 587.80	34 637.30	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		57 883.78	0.00	2 362.69	20 883.79	15 926.81	2 745.76	623.42	1 587.80	34 637.30	0.00	0.00
		II		02		57 883.78	0.00	2 362.69	20 883.79	764.70	10 336.68	8 194.61	1 587.80	34 637.30	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	57 794.97	0.00	2 362.69	20 794.98	15 873.20	2 745.76	598.22	1 577.80	34 637.30	0.00	0.00
		II		02	71	57 794.97	0.00	2 362.69	20 794.98	745.00	10 305.32	8 166.86	1 577.80	34 637.30	0.00	0.00
		I		02	71.01.02	2 450.42	0.00	0.00	2 450.42	526.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 450.42	0.00	0.00	2 450.42	3.00	2 447.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	54 647.55	0.00	2 362.69	17 647.56	15 347.00	124.54	598.22	1 577.80	34 637.30	0.00	0.00
		II		02	71.01.30	54 647.55	0.00	2 362.69	17 647.56	742.00	7 160.90	8 166.86	1 577.80	34 637.30	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		I		02	56	88.81	0.00	0.00	88.81	53.61	0.00	25.20	10.00	0.00	0.00	0.00
		II		02	56	88.81	0.00	0.00	88.81	19.70	31.36	27.75	10.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56--01	29.89	0.00	0.00	29.89	26.39	0.00	0.00	3.50	0.00	0.00	0.00
		II		02	56--01	29.89	0.00	0.00	29.89	6.90	19.49	0.00	3.50	0.00	0.00	0.00
		I		02	56--02	58.92	0.00	0.00	58.92	27.22	0.00	25.20	6.50	0.00	0.00	0.00
		II		02	56--02	58.92	0.00	0.00	58.92	12.80	11.87	27.75	6.50	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	63.61	0.00	0.00	63.61	53.61	0.00	0.00	10.00	0.00	0.00	0.00
		II		02	56.48	63.61	0.00	0.00	63.61	19.70	31.36	2.55	10.00	0.00	0.00	0.00
		I		02	56.48.01	29.89	0.00	0.00	29.89	26.39	0.00	0.00	3.50	0.00	0.00	0.00
		II		02	56.48.01	29.89	0.00	0.00	29.89	6.90	19.49	0.00	3.50	0.00	0.00	0.00
		I		02	56.48.02	33.72	0.00	0.00	33.72	27.22	0.00	0.00	6.50	0.00	0.00	0.00
		II		02	56.48.02	33.72	0.00	0.00	33.72	12.80	11.87	2.55	6.50	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56.72	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		I		02	56.72.02	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56.72.02	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doleant)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				44 428.79	0.00	0.00	10 673.79	7 057.51	2 027.76	65.72	1 522.80	33 755.00	0.00	0.00
		II				44 428.79	0.00	0.00	10 673.79	340.70	7 352.15	1 458.14	1 522.80	33 755.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		44 428.79	0.00	0.00	10 673.79	7 057.51	2 027.76	65.72	1 522.80	33 755.00	0.00	0.00
		II		02		44 428.79	0.00	0.00	10 673.79	340.70	7 352.15	1 458.14	1 522.80	33 755.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	44 339.98	0.00	0.00	10 584.98	7 003.90	2 027.76	40.52	1 512.80	33 755.00	0.00	0.00
		II		02	71	44 339.98	0.00	0.00	10 584.98	321.00	7 320.79	1 430.39	1 512.80	33 755.00	0.00	0.00
		I		02	71.01.02	2 450.42	0.00	0.00	2 450.42	526.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 450.42	0.00	0.00	2 450.42	3.00	2 447.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	41 889.56	0.00	0.00	8 134.56	6 477.70	103.54	40.52	1 512.80	33 755.00	0.00	0.00
		II		02	71.01.30	41 889.56	0.00	0.00	8 134.56	318.00	4 873.37	1 430.39	1 512.80	33 755.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	88.81	0.00	0.00	88.81	53.61	0.00	25.20	10.00	0.00	0.00	0.00
		II		02	56	88.81	0.00	0.00	88.81	19.70	31.36	27.75	10.00	0.00	0.00	0.00
		I		02	56--01	29.89	0.00	0.00	29.89	26.39	0.00	0.00	3.50	0.00	0.00	0.00
		II		02	56--01	29.89	0.00	0.00	29.89	6.90	19.49	0.00	3.50	0.00	0.00	0.00
		I		02	56--02	58.92	0.00	0.00	58.92	27.22	0.00	25.20	6.50	0.00	0.00	0.00
		II		02	56--02	58.92	0.00	0.00	58.92	12.80	11.87	27.75	6.50	0.00	0.00	0.00
	TITLU 56.48 - Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	I		02	56.48	63.61	0.00	0.00	63.61	53.61	0.00	0.00	10.00	0.00	0.00	0.00
		II		02	56.48	63.61	0.00	0.00	63.61	19.70	31.36	2.55	10.00	0.00	0.00	0.00
		I		02	56.48.01	29.89	0.00	0.00	29.89	26.39	0.00	0.00	3.50	0.00	0.00	0.00
		II		02	56.48.01	29.89	0.00	0.00	29.89	6.90	19.49	0.00	3.50	0.00	0.00	0.00
		I		02	56.48.02	33.72	0.00	0.00	33.72	27.22	0.00	0.00	6.50	0.00	0.00	0.00
		II		02	56.48.02	33.72	0.00	0.00	33.72	12.80	11.87	2.55	6.50	0.00	0.00	0.00
	TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027	I		02	56.72	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56.72	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		I		02	56.72.02	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56.72.02	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Proiect digitalizare Sector 6 al Municipiului Bucuresti, prin solutii Smart City	I				30 250.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	29 750.00	0.00	0.00
		II				30 250.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	29 750.00	0.00	0.00
		I		02	71.01.30	30 250.00			500.00	500.00			0.00	29 750.00		
		II		02	71.01.30	30 250.00			500.00		500.00		0.00	29 750.00		
Cb002	Servicii dezvoltare softuri	I				1 210.00	0.00	0.00	1 210.00	1 210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	0.00	1 210.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 210.00			1 210.00	1 210.00			0.00			
		II		02	71.01.30	1 210.00			1 210.00			1 210.00	0.00			
Cb003	Dezvoltare si implementare API pentru interoperabilitate intre PFH si RUSAL	I				24.50	0.00	0.00	24.50	24.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				24.50	0.00	0.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.50			24.50	24.50			0.00			
		II		02	71.01.30	24.50			24.50		24.50		0.00			
Cb004	Sistem emitere bonuri Biroul Unic	I				181.50	0.00	0.00	181.50	181.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				181.50	0.00	0.00	181.50	0.00	181.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	181.50			181.50	181.50			0.00			
		II		02	71.01.02	181.50			181.50		181.50	0.00	0.00			
Cb005	UPS monofazat	I				50.82	0.00	0.00	50.82	36.30	0.00	14.52	0.00	0.00	0.00	0.00
		II				50.82	0.00	0.00	50.82	0.00	36.30	14.52	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.82			50.82	36.30		14.52	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	71.01.30	50.82			50.82		36.30	14.52	0.00			
Cb006	Licenta creare si editare de materiale grafice, foto, video si documente	I				25.41	0.00	0.00	25.41	25.41	0.00	0.00	0.00	0.00	0.00	0.00
		II				25.41	0.00	0.00	25.41	0.00	25.41	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.41			25.41	25.41			0.00			
		II		02	71.01.30	25.41			25.41		25.41	0.00	0.00			
Cb007	Kituri mobile auto	I				318.00	0.00	0.00	318.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				318.00	0.00	0.00	318.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	318.00			318.00	318.00			0.00			
		II		02	71.01.30	318.00			318.00	318.00			0.00			
Cb008	Automatizare procese administrative	I				6 010.00	0.00	0.00	2 005.00	2 005.00	0.00	0.00	0.00	4 005.00	0.00	0.00
		II				6 010.00	0.00	0.00	2 005.00	0.00	2 000.00	5.00	0.00	4 005.00	0.00	0.00
		I		02	71.01.30	6 010.00			2 005.00	2 005.00			0.00	4 005.00		
		II		02	71.01.30	6 010.00			2 005.00		2 000.00	5.00	0.00	4 005.00		
Cb009	Servicii dezvoltare sabloane ELO pentru arhiva electronica	I				121.00	0.00	0.00	121.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				121.00	0.00	0.00	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	121.00	0.00	0.00	121.00	121.00						
		II		02	71.01.30	121.00	0.00	0.00	121.00		121.00	0.00				
Cb010	Furnizare sistem management flux petenti	I				90.75	0.00	0.00	90.75	90.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				90.75	0.00	0.00	90.75	0.00	90.75	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	90.75			90.75	90.75			0.00			
		II		02	71.01.30	90.75			90.75		90.75		0.00			
Cb011	Servicii realizare studii si dezvoltare soft SS6M (Smart Sector 6 Management)	I				302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	302.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50		302.50		0.00			
Cb012	Platforma de Ticketing între Unitati Invatamant si Administratia Scolilor	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb013	Platforma Publica de Booking pentru spatii scolare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb014	Switch cu management	I				19.36	0.00	0.00	19.36	19.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				19.36	0.00	0.00	19.36	0.00	19.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	19.36			19.36	19.36			0.00			
		II		02	71.01.30	19.36			19.36		19.36		0.00			
Cb015	Servicii selecționare documente	I				326.70	0.00	0.00	326.70	326.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	326.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.70			326.70	326.70			0.00			
		II		02	71.01.30	326.70			326.70		326.70		0.00			
Cb016	Echipamente in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				11.70	0.00	0.00	11.70	6.70	0.00	0.00	5.00	0.00	0.00	0.00
		II				11.70	0.00	0.00	11.70	6.70	0.00	0.00	5.00	0.00	0.00	0.00
		I		02	56.48.01	4.10			4.10	2.35			1.75			
		II		02	56.48.01	4.10			4.10	2.35			1.75			
		I		02	56.48.02	7.60			7.60	4.35			3.25			
		II		02	56.48.02	7.60			7.60	4.35			3.25			
Cb017	Echipamente in cadrul proiectului WeCreateSpace (FEDR)	I				18.00	0.00	0.00	18.00	13.00	0.00	0.00	5.00	0.00	0.00	0.00
		II				18.00	0.00	0.00	18.00	13.00	0.00	0.00	5.00	0.00	0.00	0.00
		I		02	56.48.01	6.30			6.30	4.55			1.75			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	56.48.01	6.30			6.30	4.55		0.00	1.75			
		I		02	56.48.02	11.70			11.70	8.45			3.25			
		II		02	56.48.02	11.70			11.70	8.45			3.25			
Cb018	Cabinet metalic - Rack 47/48U	I				150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00			150.00	150.00			0.00			
		II		02	71.01.30	150.00			150.00		150.00	0.00	0.00			
Cb019	Firewall hardware de tip Next Generation Firewall	I				84.70	0.00	0.00	84.70	84.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				84.70	0.00	0.00	84.70	0.00	84.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	84.70			84.70	84.70			0.00			
		II		02	71.01.30	84.70			84.70		84.70	0.00	0.00			
Cb020	Placa video AI	I	4			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb021	Servicii de cablare structurata si configurare echipamente aferente	I	1			302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	302.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50		302.50	0.00	0.00			
Cb022	Cablare structurata retea de date	I	14			447.70	0.00	0.00	447.70	326.70	0.00	0.00	121.00	0.00	0.00	0.00
		II				447.70	0.00	0.00	447.70	0.00	326.70	0.00	121.00	0.00	0.00	0.00
		I		02	71.01.30	447.70			447.70	326.70			121.00			
		II		02	71.01.30	447.70			447.70		326.70		121.00			
Cb023	Achizitie server fisiere + backup (17/19, 32 GB RAM, 20 TB HDD)	I	11			12.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.00			12.00	12.00			0.00			
		II		02	71.01.30	12.00			12.00		12.00	0.00	0.00			
Cb024	Platforma Interna de Management de Proiecte	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb025	Platforma de Management Documentar si File Hosting	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb026	Statii incarcare masini electrice	I				3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	3.00			3.00	3.00			0.00			
		II		02	71.01.02	3.00			3.00	3.00			0.00			
Cb027	Servicii gestiune documente	I				326.70	0.00	0.00	326.70	326.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	326.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.70			326.70	326.70			0.00			
		II		02	71.01.30	326.70			326.70		326.70		0.00			
Cb028	Sistem supraveghere exemene Scoala nr 167	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb029	Furnizare si instalare sistem de control acces pt camera tehnica din Spl. Independentei nr 200	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb030	Furnizare si instalare sistem de detectie si alarmare la efracție, sistem de control acces pt Biroul Unic	I				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00			80.00	80.00			0.00			
		II		02	71.01.30	80.00			80.00		80.00	0.00	0.00			
Cb031	Sistem detectie la incendiu pt Biroul Unic din Calea Plevnei nr 147-149	I				67.18	0.00	0.00	67.18	67.18	0.00	0.00	0.00	0.00	0.00	0.00
		II				67.18	0.00	0.00	67.18	0.00	0.00	67.18	0.00	0.00	0.00	0.00
		I		02	71.01.30	67.18			67.18	67.18			0.00			
		II		02	71.01.30	67.18			67.18			67.18	0.00			
Cb032	Statii de lucru pt Biroul Unic din Calea Plevnei nr 147-149	I				341.70	0.00	0.00	341.70	341.70	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II				341.70	0.00	0.00	341.70	0.00	341.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	341.70			341.70	341.70			0.00			
		II		02	71.01.02	341.70			341.70		341.70		0.00			
Cb033	Servicii licentiere echipamente de retea	I				14.52	0.00	0.00	14.52	14.52	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.52	0.00	0.00	14.52	0.00	0.00	14.52	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.52			14.52	14.52			0.00			
		II		02	71.01.30	14.52			14.52			14.52	0.00			
Cb034	Licenta SQL pt sistemul de arhivare electronica	I				24.20	0.00	0.00	24.20	24.20	0.00	0.00	0.00	0.00	0.00	0.00
		II				24.20	0.00	0.00	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.20			24.20	24.20			0.00			
		II		02	71.01.30	24.20			24.20		24.20		0.00			
Cb035	Licente indentificare extragere si analizare pt modelare date vizualizare interactiva	I				93.17	0.00	0.00	93.17	93.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				93.17	0.00	0.00	93.17	0.00	0.00	93.17	0.00	0.00	0.00	0.00
		I		02	71.01.30	93.17			93.17	93.17			0.00			
		II		02	71.01.30	93.17			93.17			93.17	0.00			
Cb036	Cutii de conexiuni cu alimentare hybrida pt kit-uri mobile de supraveghere video	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00			0.00	0.00			0.00			
		II		02	71.01.02	0.00			0.00		0.00		0.00			
Cb037	Switch 24 porturi	I				16.51	0.00	0.00	16.51	16.51	0.00	0.00	0.00	0.00	0.00	0.00
		II				16.51	0.00	0.00	16.51	0.00	16.51	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	16.51			16.51	16.51			0.00			
		II		02	71.01.30	16.51			16.51		16.51		0.00			
Cb038	Sistem integrat financiar-contabil	I				301.30	0.00	0.00	301.30	0.00	0.00	0.00	301.30	0.00	0.00	0.00
		II				301.30	0.00	0.00	301.30	0.00	0.00	0.00	301.30	0.00	0.00	0.00
		I		02	71.01.30	301.30			301.30				301.30			
		II		02	71.01.30	301.30			301.30				301.30			
Cb039	Videoproiector - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				9.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	5.85			5.85	5.85			0.00			
		II		02	56.48.01	5.85			5.85		5.85		0.00			
		I		02	56.48.02	3.15			3.15	3.15			0.00			
		II		02	56.48.02	3.15			3.15		3.15		0.00			
Cb040	Laptop - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	4.20	1.80	0.00	0.00	0.00	0.00
		I		02	56.48.01	2.10			2.10	2.10			0.00			
		II		02	56.48.01	2.10			2.10		2.10		0.00			
		I		02	56.48.02	3.90			3.90	3.90			0.00			
		II		02	56.48.02	3.90			3.90		2.10	1.80	0.00			
Cb041	Monitor- Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				2.51	0.00	0.00	2.51	2.51	0.00	0.00	0.00	0.00	0.00	0.00
		II				2.51	0.00	0.00	2.51	0.00	1.76	0.75	0.00	0.00	0.00	0.00
		I		02	56.48.01	0.88			0.88	0.88			0.00			
		II		02	56.48.01	0.88			0.88		0.88		0.00			
		I		02	56.48.02	1.63			1.63	1.63			0.00			
		II		02	56.48.02	1.63			1.63		0.88	0.75	0.00			
Cb042	Laptop - Echipament in cadrul proiectului WeCreateSpace (FEDR)	I				6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.90			3.90	3.90			0.00			
		II		02	56.48.01	3.90			3.90		3.90		0.00			
		I		02	56.48.02	2.10			2.10	2.10			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dolarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	56.48.02	2.10			2.10		2.10		0.00			
Cb043	Docking station - Echipament in cadrul proiectului WeCreateSpace (FEDR)	I				5.40	0.00	0.00	5.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				5.40	0.00	0.00	5.40	0.00	5.40	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.51			3.51	3.51			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	56.48.01	3.51			3.51		3.51		0.00			
		I		02	56.48.02	1.89			1.89	1.89			0.00			
		II		02	56.48.02	1.89			1.89		1.89		0.00			
Cb044	Monitor- Echipament in cadrul proiectului WeCreateSpace (FEDR)	I				5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.25			3.25	3.25			0.00			
		II		02	56.48.01	3.25			3.25		3.25		0.00			
		I		02	56.48.02	1.75			1.75	1.75			0.00			
		II		02	56.48.02	1.75			1.75		1.75		0.00			
Cb045	Hard disk 1.8tb 10K	I	4			33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
		II				33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	33.00			33.00		33.00		0.00			
		II		02	71.01.30	33.00			33.00		33.00		0.00			
Cb046	Echipament de tip NGFW	I				70.54	0.00	0.00	70.54	0.00	70.54	0.00	0.00	0.00	0.00	0.00
		II				70.54	0.00	0.00	70.54	0.00	70.54	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.54			70.54		70.54		0.00			
		II		02	71.01.30	70.54			70.54		70.54		0.00			
Cb047	Echipament statie de lucru + monitor 27 inch	I	150			1 583.00	0.00	0.00	1 583.00	0.00	1 583.00	0.00	0.00	0.00	0.00	0.00
		II				1 583.00	0.00	0.00	1 583.00	0.00	1 583.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 583.00			1 583.00		1 583.00		0.00			
		II		02	71.01.02	1 583.00			1 583.00		1 583.00		0.00			
Cb048	Echipament statie de lucru AI	I	11			266.20	0.00	0.00	266.20	0.00	266.20	0.00	0.00	0.00	0.00	0.00
		II				266.20	0.00	0.00	266.20	0.00	266.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	266.20			266.20		266.20		0.00			
		II		02	71.01.02	266.20			266.20		266.20		0.00			
Cb049	Echipament statie de lucru grafica	I	1			24.20	0.00	0.00	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00
		II				24.20	0.00	0.00	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	24.20			24.20		24.20		0.00			
		II		02	71.01.02	24.20			24.20		24.20		0.00			
Cb050	Monitor 27 inch (QLED - Grafica)	I	12			50.82	0.00	0.00	50.82	0.00	50.82	0.00	0.00	0.00	0.00	0.00
		II				50.82	0.00	0.00	50.82	0.00	50.82	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.82			50.82		50.82		0.00			
		II		02	71.01.02	50.82			50.82		50.82		0.00			
Cb051	Laptop - Echipament in cadrul proiectului ``SET- PED``	I	2			14.40	0.00	0.00	14.40	0.00	0.00	14.40	0.00	0.00	0.00	0.00
		II				14.40	0.00	0.00	14.40	0.00	0.00	14.40	0.00	0.00	0.00	0.00
		I		02	56.72.02	14.40			14.40			14.40	0.00			
		II		02	56.72.02	14.40			14.40			14.40	0.00			
Cb052	Monitor-Echipament in cadrul proiectului ``SET- PED``	I	2			5.40	0.00	0.00	5.40	0.00	0.00	5.40	0.00	0.00	0.00	0.00
		II				5.40	0.00	0.00	5.40	0.00	0.00	5.40	0.00	0.00	0.00	0.00
		I		02	56.72.02	5.40			5.40			5.40	0.00			
		II		02	56.72.02	5.40			5.40			5.40	0.00			
Cb053	Docking station - Echipament in cadrul proiectului ``SET- PED``	I	2			5.40	0.00	0.00	5.40	0.00	0.00	5.40	0.00	0.00	0.00	0.00
		II				5.40	0.00	0.00	5.40	0.00	0.00	5.40	0.00	0.00	0.00	0.00
		I		02	56.72.02	5.40			5.40			5.40	0.00			
		II		02	56.72.02	5.40			5.40			5.40	0.00			
Cb054	Servicii pentru interconectarea unui sistem de videoconferinta cu sistemul videowall	I				21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	21.00			21.00			21.00	0.00			
		II		02	71.01.30	21.00			21.00			21.00	0.00			
Cb055	Aer conditionat	I	1			5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doleant)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00			5.00	0.00			
		II		02	71.01.30	5.00			5.00			5.00	0.00			
Cb056	Unitati de procesare grafica si calculul rapid si echipamente de retea aferente	I				500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00				500.00			
		II		02	71.01.30	500.00			500.00				500.00			
Cb057	Dezvoltare facilitati noi aplicatie mobila in vederea extinderii capabilitatilor acesteia si imbunatatirii experientei utilizatorilor	I				327.90	0.00	0.00	327.90	0.00	0.00	0.00	327.90	0.00	0.00	0.00
		II				327.90	0.00	0.00	327.90	0.00	0.00	0.00	327.90	0.00	0.00	0.00
		I		02	71.01.30	327.90			327.90				327.90			
		II		02	71.01.30	327.90			327.90				327.90			
Cb058	Furnizare si instalare sistem de control acces pentru camera tehnica	I				20.60	0.00	0.00	20.60	0.00	0.00	0.00	20.60	0.00	0.00	0.00
		II				20.60	0.00	0.00	20.60	0.00	0.00	0.00	20.60	0.00	0.00	0.00
		I		02	71.01.30	20.60			20.60				20.60			
		II		02	71.01.30	20.60			20.60				20.60			
Cb059	Servicii identificare video, certificare si validare conturi platforma cetateni	I				242.00	0.00	0.00	242.00	0.00	0.00	0.00	242.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	0.00	242.00	0.00	0.00	0.00
		I		02	71.01.30	242.00			242.00				242.00			
		II		02	71.01.30	242.00			242.00				242.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				3 059.04	0.00	664.37	1 512.37	1 512.37	0.00	0.00	0.00	882.30	0.00	0.00
		II				3 059.04	0.00	664.37	1 512.37	0.00	948.60	563.77	0.00	882.30	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 059.04	0.00	664.37	1 512.37	1 512.37	0.00	0.00	0.00	882.30	0.00	0.00
		II		02		3 059.04	0.00	664.37	1 512.37	0.00	948.60	563.77	0.00	882.30	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	3 059.04	0.00	664.37	1 512.37	1 512.37	0.00	0.00	0.00	882.30	0.00	0.00
		II		02	71	3 059.04	0.00	664.37	1 512.37	0.00	948.60	563.77	0.00	882.30	0.00	0.00
		I		02	71.01.30	3 059.04	0.00	664.37	1 512.37	1 512.37	0.00	0.00	0.00	882.30	0.00	0.00
		II		02	71.01.30	3 059.04	0.00	664.37	1 512.37	0.00	948.60	563.77	0.00	882.30	0.00	0.00
Detaliere categoria Cc:																
Cc001	Amenajare si reabilitare energetica cladire primarie - Biroul Unic - Calea Plevnei nr. 147-149 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				55.60	0.00	0.00	55.60	55.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				55.60	0.00	0.00	55.60	0.00	55.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	55.60			55.60	55.60			0.00			
		II		02	71.01.30	55.60			55.60		55.60	0.00	0.00			
Cc002	Centru Comunitar (educatie non-formala si centru de inovare civica) - Drumul Taberei nr. 92 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				43.00	0.00	0.00	43.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				43.00	0.00	0.00	43.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	43.00			43.00	43.00			0.00			
		II		02	71.01.30	43.00			43.00		43.00	0.00	0.00			
Cc003	Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Bujoreni - Bd. Timisoara nr 22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00
		II				110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00
		I		02	71.01.30	110.00			0.00	0.00			0.00	110.00		
		II		02	71.01.30	110.00			0.00		0.00	0.00	0.00	110.00		
Cc004	Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Grozavesti - Str Alfabetului nr 11bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00
		II				160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00
		I		02	71.01.30	160.00			0.00	0.00			0.00	160.00		
		II		02	71.01.30	160.00			0.00		0.00	0.00	0.00	160.00		
Cc005	Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - pentru obiective vizand cresterea eficientei energetice a cladirilor publice	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00	0.00	0.00			
Cc006	Centru multifunctional Str. Brasov - cresa, gradinita, scoala, centru de formare, sala de sport, bazin semiolimpic, centru de conferinte, parcare subterana - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 840.44	0.00	664.37	563.77	563.77	0.00	0.00	0.00	612.30	0.00	0.00
		II				1 840.44	0.00	664.37	563.77	0.00	563.77	0.00	0.00	612.30	0.00	0.00
		I		02	71.01.30	1 840.44		664.37	563.77	563.77			0.00	612.30		
		II		02	71.01.30	1 840.44		664.37	563.77		563.77	0.00	0.00	612.30		
Cc007	Documentatie tehnico-economica panouri fotovoltaice pentru cladiri publice	I				260.00	0.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	260.00			260.00	260.00			0.00			
		II		02	71.01.30	260.00			260.00		260.00		0.00			
Cc008	Documentatie aviz tehnic de racordare	I				260.00	0.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	260.00			260.00	260.00			0.00			
		II		02	71.01.30	260.00			260.00		260.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INI ATIRAREA EFECTEI OR PROPUSE DE ACTIUNI ACCIDENTALE SI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doleant)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
	INSTRUMENTE DE TRAZASARI ROBOOTE DE ACTION ACCIDENTALE SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				10 395.95	0.00	1 698.32	8 697.63	7 356.93	718.00	557.70	65.00	0.00	0.00	0.00
		II				10 395.95	0.00	1 698.32	8 697.63	424.00	2 035.93	6 172.70	65.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		10 395.95	0.00	1 698.32	8 697.63	7 356.93	718.00	557.70	65.00	0.00	0.00	0.00
		II		02		10 395.95	0.00	1 698.32	8 697.63	424.00	2 035.93	6 172.70	65.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	10 395.95	0.00	1 698.32	8 697.63	7 356.93	718.00	557.70	65.00	0.00	0.00	0.00
		II		02	71	10 395.95	0.00	1 698.32	8 697.63	424.00	2 035.93	6 172.70	65.00	0.00	0.00	0.00
		I		02	71.01.30	9 698.95	0.00	1 698.32	8 000.63	7 356.93	21.00	557.70	65.00	0.00	0.00	0.00
		II		02	71.01.30	9 698.95	0.00	1 698.32	8 000.63	424.00	1 338.93	6 172.70	65.00	0.00	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Masuri pentru avizarea si autorizarea privind securitatea la incendiu a cladirii primariei - Calea Plevnei nr. 147-149	I				65.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00
		II				65.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00
		I		02	71.01.30	65.00			65.00				65.00			
		II		02	71.01.30	65.00			65.00				65.00			
Ce002	Actualizare PUZ Sector 6 - Zona 17 (Prelungirea Ghencea - Str Valea Oltului - Bd Timisoara - Centura Bucuresti)	I				2 400.00	0.00	0.00	2 400.00	2 400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 400.00	0.00	0.00	2 400.00	0.00	0.00	2 400.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 400.00			2 400.00	2 400.00			0.00			
		II		02	71.01.30	2 400.00			2 400.00			2 400.00	0.00			
Ce003	Dezvoltare software - module pentru proiectul Primarie fara hartie	I				275.66	0.00	261.06	14.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				275.66	0.00	261.06	14.60	0.00	14.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	275.66		261.06	14.60	14.60			0.00			
		II		02	71.01.30	275.66		261.06	14.60		14.60	0.00	0.00			
Ce004	Dezvoltare/upgrade software - module administrare baze de date	I				361.17	0.00	280.84	80.33	80.33	0.00	0.00	0.00	0.00	0.00	0.00
		II				361.17	0.00	280.84	80.33	0.00	80.33	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	361.17		280.84	80.33	80.33			0.00			
		II		02	71.01.30	361.17		280.84	80.33		80.33	0.00	0.00			
Ce005	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	I				2 516.42	0.00	1 156.42	1 360.00	1 129.00	0.00	231.00	0.00	0.00	0.00	0.00
		II				2 516.42	0.00	1 156.42	1 360.00	424.00	500.00	436.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 516.42		1 156.42	1 360.00	1 129.00		231.00	0.00			
		II		02	71.01.30	2 516.42		1 156.42	1 360.00	424.00	500.00	436.00	0.00			
Ce006	Echipament de stocare 90tb	I				509.00	0.00	0.00	509.00	509.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				509.00	0.00	0.00	509.00	0.00	509.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	509.00			509.00	509.00			0.00			
		II		02	71.01.30	509.00			509.00		509.00	0.00	0.00			
Ce007	Sistem detectie incendiu	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00						
		II		02	71.01.30	200.00			200.00		200.00					
Ce008	Echipament de tip router VPN, model FortiGate - 40F + Pachet licentiere Unified Threat Protection (UTP)	I				14.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.00			14.00	14.00			0.00			
		II		02	71.01.30	14.00			14.00		14.00	0.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doleant)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
Ce009	Servicii de consultanta, dezvoltare software si echipamente hardware aferente platformelor informatice, portal cetatean si Primarie fara Hartie	I				3 010.00	0.00	0.00	3 010.00	3 010.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 010.00	0.00	0.00	3 010.00	0.00	0.00	3 010.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 010.00			3 010.00	3 010.00			0.00			
Ce010	Servicii de consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica - studii privind realizarea benzilor unice de transport public si piste de biciclete conform MASTERPLAN VELO	II		02	71.01.30	3 010.00			3 010.00			3 010.00	0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce011	Lucrări de reparații la Detașamentul de pompieri Grozăvești din cadrul ISU Dealul Spirii București-Ilfov, clădire situată în Strada Alfabetului, nr. 11BIS, Sector 6, București	I		02	71.01.30	0.00			0.00	0.00			0.00			
		II		02	71.01.30	0.00			0.00	0.00			0.00			
		I				697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
Ce012	Recondiționare litere volumetrice clădire primarie din Calea Plevnei nr. 147-149	II				697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	697.00			697.00		697.00		0.00			
		II		02	71.03	697.00			697.00		697.00		0.00			
Ce013	Dezvoltare solutie software Dahboard de analiza a datelor pentru managementul Primariei Sectorului 6 (SS6M)	I				21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	21.00			21.00		21.00		0.00			
Ce013	Dezvoltare solutie software Dahboard de analiza a datelor pentru managementul Primariei Sectorului 6 (SS6M)	II		02	71.01.30	21.00			21.00		21.00		0.00			
		I				326.70	0.00	0.00	326.70	0.00	0.00	326.70	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	0.00	326.70	0.00	0.00	0.00	0.00
Ce013	Dezvoltare solutie software Dahboard de analiza a datelor pentru managementul Primariei Sectorului 6 (SS6M)	I		02	71.01.30	326.70			326.70			326.70	0.00			
		II		02	71.01.30	326.70			326.70			326.70	0.00			
		I				326.70			326.70			326.70	0.00			

ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

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Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 54--10															
SERVICII PUBLICE COMUNITARE DE EVIDENȚĂ A PERSOANELOR															
TOTAL INVESTITII		I			6 318.00	0.00	0.00	218.00	125.00	60.00	33.00	0.00	6 100.00	0.00	0.00
		II			6 318.00	0.00	0.00	218.00	0.00	110.00	33.00	75.00	6 100.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		6 318.00	0.00	0.00	218.00	125.00	60.00	33.00	0.00	6 100.00	0.00	0.00
		II	02		6 318.00	0.00	0.00	218.00	0.00	110.00	33.00	75.00	6 100.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	6 318.00	0.00	0.00	218.00	125.00	60.00	33.00	0.00	6 100.00	0.00	0.00
		II	02	71	6 318.00	0.00	0.00	218.00	0.00	110.00	33.00	75.00	6 100.00	0.00	0.00
		I	02	71.01.01	6 100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 100.00	0.00	0.00
		II	02	71.01.01	6 100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 100.00	0.00	0.00
		I	02	71.01.30	218.00	0.00	0.00	218.00	125.00	60.00	33.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	218.00	0.00	0.00	218.00	0.00	110.00	33.00	75.00	0.00	0.00	0.00
A		OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL				I			0.00	0.00	0.00	0.00	0.00	0.00	0.00
						II			0.00	0.00	0.00	0.00	0.00	0.00	0.00
B		OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL				I			6 100.00	0.00	0.00	0.00	0.00	6 100.00	0.00
						II			6 100.00	0.00	0.00	0.00	0.00	6 100.00	0.00
TOTAL BUGET LOCAL (02)		I	02		6 100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 100.00	0.00	0.00
		II	02		6 100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 100.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	6 100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 100.00	0.00	0.00
		II	02	71	6 100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 100.00	0.00	0.00
		I	02	71.01.01	6 100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 100.00	0.00	0.00
		II	02	71.01.01	6 100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 100.00	0.00	0.00
Detaliere grupa B:															
B001		Modificare fatade, compartimentari interioare, amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr. 82 Sector 6				I			6 100.00	0.00	0.00	0.00	0.00	6 100.00	0.00
						II			6 100.00	0.00	0.00	0.00	0.00	6 100.00	0.00
		I	02	71.01.01	6 100.00			0.00	0.00			0.00	6 100.00		
		II	02	71.01.01	6 100.00			0.00		0.00	0.00	0.00	6 100.00		
C		ALTE CHELTUIELI DE INVESTITII TOTAL				I			218.00	0.00	0.00	218.00	125.00	60.00	33.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			218.00	0.00	0.00	218.00	0.00	110.00	33.00	75.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		218.00	0.00	0.00	218.00	125.00	60.00	33.00	0.00	0.00	0.00	0.00
		II	02		218.00	0.00	0.00	218.00	0.00	110.00	33.00	75.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	218.00	0.00	0.00	218.00	125.00	60.00	33.00	0.00	0.00	0.00	0.00
		II	02	71	218.00	0.00	0.00	218.00	0.00	110.00	33.00	75.00	0.00	0.00	0.00
		I	02	71.01.30	218.00	0.00	0.00	218.00	125.00	60.00	33.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	218.00	0.00	0.00	218.00	0.00	110.00	33.00	75.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I			33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00
		II			33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00
		II	02		33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00
		II	02	71	33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00
		I	02	71.01.30	33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00
		II	02	71.01.30	33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	UPS monofazat	I	2		33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
		II			33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	33.00			33.00			33.00	0.00			
		II	02	71.01.30	33.00			33.00			33.00	0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I			125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			125.00	0.00	0.00	125.00	0.00	50.00	0.00	75.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		125.00	0.00	0.00	125.00	0.00	50.00	0.00	75.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	125.00	0.00	0.00	125.00	0.00	50.00	0.00	75.00	0.00	0.00	0.00
		I	02	71.01.30	125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	125.00	0.00	0.00	125.00	0.00	50.00	0.00	75.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Documentatii tehnico-economice: Modificare fatade, compartimentari interioare amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr.85 Sector 6	I			125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			125.00	0.00	0.00	125.00	0.00	50.00	0.00	75.00	0.00	0.00	0.00
		I	02	71.01.30	125.00			125.00	125.00			0.00			
		II	02	71.01.30	125.00			125.00		50.00		75.00			

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:															
Ce001	Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii	I			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	60.00			60.00		60.00		0.00			
		II	02	71.01.30	60.00			60.00		60.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

60--02_CM_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul detaliilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 60--02 APĂRARE NAȚIONALĂ																
TOTAL INVESTITII		I				172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II				172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
		I		02	71.01.30	172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL																
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II				172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
		I		02	71.01.30	172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dotarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II				172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
		I		02	71.01.30	172.91	0.00	40.01	132.90	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	172.91	0.00	40.01	132.90	0.00	130.00	2.90	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Sistem de control acces	I				170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.01		40.01	130.00	130.00			0.00			
		II		02	71.01.30	170.01		40.01	130.00		130.00	0.00	0.00			
Ce002	Hard-disk 8TB sistem supraveghere video exterior	I				2.90	0.00	0.00	2.90	2.90	0.00	0.00	0.00	0.00	0.00	0.00
		II				2.90	0.00	0.00	2.90	0.00	0.00	2.90	0.00	0.00	0.00	0.00
		I		02	71.01.30	2.90			2.90	2.90			0.00			
		II		02	71.01.30	2.90			2.90			2.90	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

61--03.04_PL_S6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 61--03.04 POLITIE LOCALA																
TOTAL INVESTITII		I				13 691.63	0.00	0.00	13 691.63	8 063.79	1 124.84	0.00	4 503.00	0.00	0.00	0.00
		II				13 691.63	0.00	0.00	13 691.63	0.00	5 142.66	3 822.12	4 726.85	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		13 691.63	0.00	0.00	13 691.63	8 063.79	1 124.84	0.00	4 503.00	0.00	0.00	0.00
		II		02		13 691.63	0.00	0.00	13 691.63	0.00	5 142.66	3 822.12	4 726.85	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	13 691.63	0.00	0.00	13 691.63	8 063.79	1 124.84	0.00	4 503.00	0.00	0.00	0.00
		II		02	71	13 691.63	0.00	0.00	13 691.63	0.00	5 142.66	3 822.12	4 726.85	0.00	0.00	0.00
		I		02	71.01.01	1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6 348.69	0.00	0.00	6 348.69	1 343.85	851.84	0.00	4 153.00	0.00	0.00	0.00
		II		02	71.01.02	6 348.69	0.00	0.00	6 348.69	0.00	2 194.84	0.00	4 153.85	0.00	0.00	0.00
		I		02	71.01.03	1 492.52	0.00	0.00	1 492.52	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 492.52	0.00	0.00	1 492.52	0.00	1 074.06	418.46	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 652.92	0.00	0.00	3 652.92	3 029.92	273.00	0.00	350.00	0.00	0.00	0.00
		II		02	71.01.30	3 652.92	0.00	0.00	3 652.92	0.00	973.76	2 106.16	573.00	0.00	0.00	0.00
		I		02	71.03	1 107.50	0.00	0.00	1 107.50	1 107.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1 107.50	0.00	0.00	1 107.50	0.00	400.00	707.50	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				13 691.63	0.00	0.00	13 691.63	8 063.79	1 124.84	0.00	4 503.00	0.00	0.00	0.00
		II				13 691.63	0.00	0.00	13 691.63	0.00	5 142.66	3 822.12	4 726.85	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		13 691.63	0.00	0.00	13 691.63	8 063.79	1 124.84	0.00	4 503.00	0.00	0.00	0.00
		II		02		13 691.63	0.00	0.00	13 691.63	0.00	5 142.66	3 822.12	4 726.85	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	13 691.63	0.00	0.00	13 691.63	8 063.79	1 124.84	0.00	4 503.00	0.00	0.00	0.00
		II		02	71	13 691.63	0.00	0.00	13 691.63	0.00	5 142.66	3 822.12	4 726.85	0.00	0.00	0.00
		I		02	71.01.01	1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
									Total	Trim 1	Trim 2	Trim 3	Trim 4					
		II		02	71.01.01	1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00		
		I		02	71.01.02	6 348.69	0.00	0.00	6 348.69	1 343.85	851.84	0.00	4 153.00	0.00	0.00	0.00		
		II		02	71.01.02	6 348.69	0.00	0.00	6 348.69	0.00	2 194.84	0.00	4 153.85	0.00	0.00	0.00		
		I		02	71.01.03	1 492.52	0.00	0.00	1 492.52	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.03	1 492.52	0.00	0.00	1 492.52	0.00	1 074.06	418.46	0.00	0.00	0.00	0.00		
		I		02	71.01.30	3 652.92	0.00	0.00	3 652.92	3 029.92	273.00	0.00	350.00	0.00	0.00	0.00		
		II		02	71.01.30	3 652.92	0.00	0.00	3 652.92	0.00	973.76	2 106.16	573.00	0.00	0.00	0.00		
		I		02	71.03	1 107.50	0.00	0.00	1 107.50	1 107.50	0.00	0.00	0.00	0.00	0.00	0.00		
II		02	71.03	1 107.50	0.00	0.00	1 107.50	0.00	400.00	707.50	0.00	0.00	0.00	0.00				
Detaliere grupa C:																		
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cb	DOTARI INDEPENDENTE	I				10 871.13	0.00	0.00	10 871.13	5 866.29	851.84	0.00	4 153.00	0.00	0.00	0.00		
		II				10 871.13	0.00	0.00	10 871.13	0.00	4 242.66	2 474.62	4 153.85	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		10 871.13	0.00	0.00	10 871.13	5 866.29	851.84	0.00	4 153.00	0.00	0.00	0.00		
		II		02		10 871.13	0.00	0.00	10 871.13	0.00	4 242.66	2 474.62	4 153.85	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10 871.13	0.00	0.00	10 871.13	5 866.29	851.84	0.00	4 153.00	0.00	0.00	0.00		
		II		02	71	10 871.13	0.00	0.00	10 871.13	0.00	4 242.66	2 474.62	4 153.85	0.00	0.00	0.00		
		I		02	71.01.02	6 348.69	0.00	0.00	6 348.69	1 343.85	851.84	0.00	4 153.00	0.00	0.00	0.00		
		II		02	71.01.02	6 348.69	0.00	0.00	6 348.69	0.00	2 194.84	0.00	4 153.85	0.00	0.00	0.00		
		I		02	71.01.03	1 492.52	0.00	0.00	1 492.52	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.03	1 492.52	0.00	0.00	1 492.52	0.00	1 074.06	418.46	0.00	0.00	0.00	0.00		
		I		02	71.01.30	3 029.92	0.00	0.00	3 029.92	3 029.92	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.30	3 029.92	0.00	0.00	3 029.92	0.00	973.76	2 056.16	0.00	0.00	0.00	0.00		
		Detaliere categoria Cb:																
		Cb001	Sistem acustico-vizual specific politiei locale	I	10			85.85	0.00	0.00	85.85	85.85	0.00	0.00	0.00	0.00	0.00	0.00
II						85.85	0.00	0.00	85.85	0.00	85.00	0.00	0.85	0.00	0.00	0.00		
I				02	71.01.02	85.85			85.85	85.85			0.00					
II				02	71.01.02	85.85			85.85		85.00	0.00	0.85					
Cb002	Imprimante mobile cu conectivitate bluetooth si WI-FI	I				92.58	0.00	0.00	92.58	92.58	0.00	0.00	0.00	0.00	0.00	0.00		
		II				92.58	0.00	0.00	92.58	0.00	92.58	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.03	92.58			92.58	92.58			0.00					
		II		02	71.01.03	92.58			92.58		92.58		0.00					
Cb003	Dezvoltare software- Avansis Localitas - web și mobile	I				343.64	0.00	0.00	343.64	343.64	0.00	0.00	0.00	0.00	0.00	0.00		
		II				343.64	0.00	0.00	343.64	0.00	343.64	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.30	343.64			343.64	343.64			0.00					
		II		02	71.01.30	343.64			343.64		343.64		0.00					
Cb004	Autovehicule SUV HIBRID dotate cu sistem acustico-luminos specific politiei locale	I				1 258.00	0.00	0.00	1 258.00	1 258.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II				1 258.00	0.00	0.00	1 258.00	0.00	1 258.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.02	1 258.00			1 258.00	1 258.00			0.00					
		II		02	71.01.02	1 258.00			1 258.00		1 258.00		0.00					
Cb005	Statii incarcare auto auto	I	3			39.93	0.00	0.00	39.93	39.93	0.00	0.00	0.00	0.00	0.00	0.00		
		II				39.93	0.00	0.00	39.93	0.00	39.93	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.30	39.93			39.93	39.93			0.00					
		II		02	71.01.30	39.93			39.93		39.93		0.00					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb006	Imprimanta termica portabila	I	28			168.00	0.00	0.00	168.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				168.00	0.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	168.00			168.00	168.00			0.00			
		II		02	71.01.03	168.00			168.00		168.00		0.00			
Cb007	Modernizare retea de date - cablare structurata	I				90.75	0.00	0.00	90.75	90.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				90.75	0.00	0.00	90.75	0.00	90.75	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	90.75			90.75	90.75			0.00			
		II		02	71.01.30	90.75			90.75		90.75		0.00			
Cb008	UPS monofazat, on-line dubla conversie pentru Parc Drumul Taberei 3-5KVA	I				15.73	0.00	0.00	15.73	15.73	0.00	0.00	0.00	0.00	0.00	0.00
		II				15.73	0.00	0.00	15.73	0.00	15.73	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.73			15.73	15.73			0.00			
		II		02	71.01.30	15.73			15.73		15.73		0.00			
Cb009	Videointerfon si Control Acces - interconectare cu Core-ul 2N aflat in Bd. Timisoara nr. 15	I				48.40	0.00	0.00	48.40	48.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				48.40	0.00	0.00	48.40	0.00	48.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48.40			48.40	48.40			0.00			
		II		02	71.01.30	48.40			48.40		48.40		0.00			
Cb010	Usa de acces - profil aluminiu/otel sau similar, rezistenta la trafic.	I				60.50	0.00	0.00	60.50	60.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				60.50	0.00	0.00	60.50	0.00	60.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.50			60.50	60.50			0.00			
		II		02	71.01.03	60.50			60.50		60.50		0.00			
Cb011	Camera video portabila - cu accesorii de prindere, incarcare,	I	50			393.25	0.00	0.00	393.25	393.25	0.00	0.00	0.00	0.00	0.00	0.00
		II				393.25	0.00	0.00	393.25	0.00	393.25	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	393.25			393.25	393.25			0.00			
		II		02	71.01.03	393.25			393.25		393.25		0.00			
Cb012	Echipament de zbor - Drona + accesorii / Autorizari	I				326.70	0.00	0.00	326.70	326.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	326.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	326.70			326.70	326.70			0.00			
		II		02	71.01.03	326.70			326.70		326.70		0.00			
Cb013	Senzori pentru masurare a calitatii aerului	I	30			127.05	0.00	0.00	127.05	127.05	0.00	0.00	0.00	0.00	0.00	0.00
		II				127.05	0.00	0.00	127.05	0.00	127.05	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	127.05			127.05	127.05			0.00			
		II		02	71.01.30	127.05			127.05		127.05		0.00			
Cb014	Luxmetru profesional	I				3.03	0.00	0.00	3.03	3.03	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.03	0.00	0.00	3.03	0.00	3.03	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	3.03			3.03	3.03			0.00			
		II		02	71.01.03	3.03			3.03		3.03		0.00			
Cb015	Videoproiector + ecran de proiectie	I				9.70	0.00	0.00	9.70	9.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				9.70	0.00	0.00	9.70	0.00	0.00	9.70	0.00	0.00	0.00	0.00
		I		02	71.01.03	9.70			9.70	9.70			0.00			
		II		02	71.01.03	9.70			9.70			9.70	0.00			
Cb016	Statie fixa de emisie-receptie pentru Dispecerat	I	6			69.30	0.00	0.00	69.30	69.30	0.00	0.00	0.00	0.00	0.00	0.00
		II				69.30	0.00	0.00	69.30	0.00	0.00	69.30	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.30			69.30	69.30			0.00			
		II		02	71.01.30	69.30			69.30			69.30	0.00			
Cb017	Sistem audio dedicat pentru preluarea sesizariilor in Dispecerat	I				3.63	0.00	0.00	3.63	3.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.63	0.00	0.00	3.63	0.00	0.00	3.63	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	3.63			3.63	3.63			0.00			
		II		02	71.01.03	3.63			3.63			3.63	0.00			
Cb018	Servicii de instalare si echipamentele necesare extinderii controlului acces pt birou (CIMO)	I				13.92	0.00	0.00	13.92	13.92	0.00	0.00	0.00	0.00	0.00	0.00
		II				13.92	0.00	0.00	13.92	0.00	0.00	13.92	0.00	0.00	0.00	0.00
		I		02	71.01.30	13.92			13.92	13.92			0.00			
		II		02	71.01.30	13.92			13.92			13.92	0.00			
Cb019	Tablete de lucru 8" cu husa si stylus + suport licenta knox	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb020	Licente de administrare tablete mobile	I				30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00	30.00			0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb021	Servicii de Gazduire Avansis Localitas in Cloud și asigurare back-up	I				33.40	0.00	0.00	33.40	33.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				33.40	0.00	0.00	33.40	0.00	0.00	33.40	0.00	0.00	0.00	0.00
		I		02	71.01.30	33.40			33.40	33.40			0.00			
		II		02	71.01.30	33.40			33.40			33.40	0.00			
Cb022	Servicii de mentenanță și Optimizare platforma Management Documente	I				121.39	0.00	0.00	121.39	121.39	0.00	0.00	0.00	0.00	0.00	0.00
		II				121.39	0.00	0.00	121.39	0.00	0.00	121.39	0.00	0.00	0.00	0.00
		I		02	71.01.30	121.39			121.39	121.39			0.00			
		II		02	71.01.30	121.39			121.39			121.39	0.00			
Cb023	Servicii de mentenanță și Optimizare platforma Manager Financiar/modul Gestiune Echipament	I				9.60	0.00	0.00	9.60	9.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				9.60	0.00	0.00	9.60	0.00	0.00	9.60	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.60			9.60	9.60			0.00			
		II		02	71.01.30	9.60			9.60			9.60	0.00			
Cb024	Server cu suport pentru virtualizare si configuratie conform survey	I	1			302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	302.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50		302.50		0.00			
Cb025	Echipament de stocare dedicat serverului cu suport pentru	I	1			302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	0.00	302.50	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50			302.50	0.00			
Cb026	Echipament Switch 25G SFP28 Port, DC power backup-ready, L3 -	I	1			5.76	0.00	0.00	5.76	5.76	0.00	0.00	0.00	0.00	0.00	0.00
		II				5.76	0.00	0.00	5.76	0.00	5.76	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.76			5.76	5.76			0.00			
		II		02	71.01.30	5.76			5.76		5.76		0.00			
Cb027	Echipament Switch cu POE - 8 Porturi (108F)	I	3			14.38	0.00	0.00	14.38	14.38	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.38	0.00	0.00	14.38	0.00	0.00	14.38	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.38			14.38	14.38			0.00			
		II		02	71.01.30	14.38			14.38			14.38	0.00			
Cb028	Echipament Switch - 48 Porturi (148F)	I	2			19.17	0.00	0.00	19.17	19.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				19.17	0.00	0.00	19.17	0.00	0.00	19.17	0.00	0.00	0.00	0.00
		I		02	71.01.30	19.17			19.17	19.17			0.00			
		II		02	71.01.30	19.17			19.17			19.17	0.00			
Cb029	Fibra optica SM 2/4 fire si MM 2/4 fire (necesare pentru interconectare echipamente)	I	6			40.92	0.00	0.00	40.92	40.92	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				40.92	0.00	0.00	40.92	0.00	0.00	40.92	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.92			40.92	40.92			0.00			
		II		02	71.01.03	40.92			40.92			40.92	0.00			
Cb030	Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea SKVA + cartela MGMT	I	2			60.50	0.00	0.00	60.50	60.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				60.50	0.00	0.00	60.50	0.00	0.00	60.50	0.00	0.00	0.00	0.00
		I		02	71.01.30	60.50			60.50	60.50			0.00			
		II		02	71.01.30	60.50			60.50			60.50	0.00			
Cb031	Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 2KVA	I	2			12.10	0.00	0.00	12.10	12.10	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.10	0.00	0.00	12.10	0.00	0.00	12.10	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.10			12.10	12.10			0.00			
		II		02	71.01.30	12.10			12.10			12.10	0.00			
Cb032	Echipament de stocare QNAP sau similar cu 12HDD x 12TB, 10G,	I	1			84.70	0.00	0.00	84.70	84.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				84.70	0.00	0.00	84.70	0.00	0.00	84.70	0.00	0.00	0.00	0.00
		I		02	71.01.30	84.70			84.70	84.70			0.00			
		II		02	71.01.30	84.70			84.70			84.70	0.00			
Cb033	Dezvoltare software	I				1 210.00	0.00	0.00	1 210.00	1 210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	0.00	1 210.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 210.00			1 210.00	1 210.00			0.00			
		II		02	71.01.30	1 210.00			1 210.00			1 210.00	0.00			
Cb034	Certificat de incredere tip SSL Wildcard pt domeniul/subdomeniul	I				7.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	7.00			7.00	7.00			0.00			
		II		02	71.01.30	7.00			7.00			7.00	0.00			
Cb035	Licență pentru hardware FortiGate 101F, 101F, 401F (Reinnoire)	I	3			98.20	0.00	0.00	98.20	98.20	0.00	0.00	0.00	0.00	0.00	0.00
		II				98.20	0.00	0.00	98.20	0.00	0.00	98.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	98.20			98.20	98.20			0.00			
		II		02	71.01.30	98.20			98.20			98.20	0.00			
Cb036	Echipament statie de lucru + monitor 27 inch	I	80			851.84	0.00	0.00	851.84	0.00	851.84	0.00	0.00	0.00	0.00	0.00
		II				851.84	0.00	0.00	851.84	0.00	851.84	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	851.84			851.84		851.84		0.00			
		II		02	71.01.02	851.84			851.84		851.84		0.00			
Cb037	Tableta de lucru rigida cu husa si stylus	I	200			364.21	0.00	0.00	364.21	364.21	0.00	0.00	0.00	0.00	0.00	0.00
		II				364.21	0.00	0.00	364.21	0.00	0.00	364.21	0.00	0.00	0.00	0.00
		I		02	71.01.03	364.21			364.21	364.21			0.00			
		II		02	71.01.03	364.21			364.21			364.21	0.00			
Cb038	Echipament prentu extrindere „Sistem de supraveghere si monitorizare Video Integrat pe teritoriul administrativ al Sectorului 6”	I				3 941.00	0.00	0.00	3 941.00	0.00	0.00	0.00	3 941.00	0.00	0.00	0.00
		II				3 941.00	0.00	0.00	3 941.00	0.00	0.00	0.00	3 941.00	0.00	0.00	0.00
		I		02	71.01.02	3 941.00			3 941.00				3 941.00			
		II		02	71.01.02	3 941.00			3 941.00				3 941.00			
Cb039	Cutii de conexiuni cu alimentare hybrida pt kit-uri mobile de supraveghere video	I				212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00
		II				212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00
		I		02	71.01.02	212.00			212.00				212.00			
		II		02	71.01.02	212.00			212.00				212.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				623.00	0.00	0.00	623.00	0.00	273.00	0.00	350.00	0.00	0.00	0.00
		II				623.00	0.00	0.00	623.00	0.00	0.00	50.00	573.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		623.00	0.00	0.00	623.00	0.00	273.00	0.00	350.00	0.00	0.00	0.00
		II		02		623.00	0.00	0.00	623.00	0.00	0.00	50.00	573.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	623.00	0.00	0.00	623.00	0.00	273.00	0.00	350.00	0.00	0.00	0.00
		II		02	71	623.00	0.00	0.00	623.00	0.00	0.00	50.00	573.00	0.00	0.00	0.00
		I		02	71.01.30	623.00	0.00	0.00	623.00	0.00	273.00	0.00	350.00	0.00	0.00	0.00
		II		02	71.01.30	623.00	0.00	0.00	623.00	0.00	0.00	50.00	573.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Mansardare construire scară de acces sediu Șos. Orhideelor nr. 2d - Expertiză tehnică, DALI+SRE, DTAC+DTOE, Taxe avize	I				273.00	0.00	0.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		II				273.00	0.00	0.00	273.00	0.00	0.00	50.00	223.00	0.00	0.00	0.00
		I		02	71.01.30	273.00			273.00		273.00		0.00			
		II		02	71.01.30	273.00			273.00			50.00	223.00			
Cc002	Studiu de fezabilitate - Extindere a „Sistemului de Supraveghere și Monitorizare Video Integrat pe teritoriul administrativ al sectorului 6”	I				350.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00
		I		02	71.01.30	350.00			350.00				350.00			
		II		02	71.01.30	350.00			350.00				350.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				2 197.50	0.00	0.00	2 197.50	2 197.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 197.50	0.00	0.00	2 197.50	0.00	900.00	1 297.50	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 197.50	0.00	0.00	2 197.50	2 197.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		2 197.50	0.00	0.00	2 197.50	0.00	900.00	1 297.50	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	2 197.50	0.00	0.00	2 197.50	2 197.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	2 197.50	0.00	0.00	2 197.50	0.00	900.00	1 297.50	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.03	1 107.50	0.00	0.00	1 107.50	1 107.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1 107.50	0.00	0.00	1 107.50	0.00	400.00	707.50	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Lucrari de renovare exterior, interior, (cladire), gard la sediul DGPL din Soseaua Orhideelor nr. 2D	I				1 107.50	0.00	0.00	1 107.50	1 107.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 107.50	0.00	0.00	1 107.50	0.00	400.00	707.50	0.00	0.00	0.00	0.00
		I		02	71.03	1 107.50			1 107.50	1 107.50			0.00			
		II		02	71.03	1 107.50			1 107.50		400.00	707.50	0.00			
Ce002	Lucrari amenajare parcare DGPL sediu Șos. Orhideelor nr. 2d	I				1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 090.00			1 090.00	1 090.00			0.00			
		II		02	71.01.01	1 090.00			1 090.00		500.00	590.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

61--05_PrCiv_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 61--05 PROTECȚIE CIVILĂ ȘI PROTECȚIA CONTRA INCENDIILOR (PROTECȚIE CIVILĂ NONMILITARĂ)																
TOTAL INVESTITII		I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Extinderea și modernizarea sistemului de înștiințare-avertizare-alarmare a populației	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00			1 795.00	1 795.00			0.00			
		II		02	71.01.02	1 795.00			1 795.00	0.00	1 795.00	0.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

65--03.01 Grădinițe PS6 4340730

Cod grupa/categ. Poz. în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--03.01 INVATAMANT PRESCOLAR (Primaria Sectorului 6)																
TOTAL INVESTITII		I				255 907.54	41 535.30	25 635.82	68 140.26	62 928.54	0.00	4 629.44	582.28	88 757.76	31 838.40	0.00
		II				255 907.54	41 535.30	25 635.82	68 140.26	3 834.61	46 391.51	16 818.86	1 095.28	88 757.76	31 838.40	0.00
TOTAL BUGET LOCAL (02)		I		02		207 526.35	39 156.49	11 613.03	36 160.67	30 948.95	0.00	4 629.44	582.28	88 757.76	31 838.40	0.00
		II		02		207 526.35	39 156.49	11 613.03	36 160.67	3 834.61	14 411.92	16 818.86	1 095.28	88 757.76	31 838.40	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	47 996.07	769.12	4 749.94	6 983.18	5 897.90	0.00	700.00	385.28	35 493.83	0.00	0.00
		II		02	71	47 996.07	769.12	4 749.94	6 983.18	10.00	4 869.70	1 205.20	898.28	35 493.83	0.00	0.00
		I		02	71.01.01	43 351.12	558.64	3 756.40	3 542.25	2 627.47	0.00	600.00	314.78	35 493.83	0.00	0.00
		II		02	71.01.01	43 351.12	558.64	3 756.40	3 542.25	10.00	2 617.47	600.00	314.78	35 493.83	0.00	0.00
		I		02	71.01.02	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	177.50	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 308.45	210.48	866.54	3 231.43	3 060.93	0.00	100.00	70.50	0.00	0.00	0.00
		II		02	71.01.30	4 308.45	210.48	866.54	3 231.43	0.00	2 042.73	605.20	583.50	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	87 416.11	0.00	0.00	2 313.78	100.00	0.00	2 016.78	197.00	53 263.93	31 838.40	0.00
		II		02	56	87 416.11	0.00	0.00	2 313.78	0.00	100.00	2 016.78	197.00	53 263.93	31 838.40	0.00
		I		02	56--01	47 810.05	0.00	0.00	1 064.16	60.00	0.00	912.96	91.20	27 642.85	19 103.04	0.00
		II		02	56--01	47 810.05	0.00	0.00	1 064.16	0.00	60.00	912.96	91.20	27 642.85	19 103.04	0.00
		I		02	56--02	38 996.40	0.00	0.00	639.96	40.00	0.00	539.16	60.80	25 621.08	12 735.36	0.00
		II		02	56--02	38 996.40	0.00	0.00	639.96	0.00	40.00	539.16	60.80	25 621.08	12 735.36	0.00
		I		02	56--03	609.66	0.00	0.00	609.66	0.00	0.00	564.66	45.00	0.00	0.00	0.00
		II		02	56--03	609.66	0.00	0.00	609.66	0.00	0.00	564.66	45.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	87 416.11	0.00	0.00	2 313.78	100.00	0.00	2 016.78	197.00	53 263.93	31 838.40	0.00
		II		02	56.48	87 416.11	0.00	0.00	2 313.78	0.00	100.00	2 016.78	197.00	53 263.93	31 838.40	0.00
		I		02	56.48.01	47 810.05	0.00	0.00	1 064.16	60.00	0.00	912.96	91.20	27 642.85	19 103.04	0.00
		II		02	56.48.01	47 810.05	0.00	0.00	1 064.16	0.00	60.00	912.96	91.20	27 642.85	19 103.04	0.00
		I		02	56.48.02	38 996.40	0.00	0.00	639.96	40.00	0.00	539.16	60.80	25 621.08	12 735.36	0.00
		II		02	56.48.02	38 996.40	0.00	0.00	639.96	0.00	40.00	539.16	60.80	25 621.08	12 735.36	0.00
		I		02	56.48.03	609.66	0.00	0.00	609.66	0.00	0.00	564.66	45.00	0.00	0.00	0.00
		II		02	56.48.03	609.66	0.00	0.00	609.66	0.00	0.00	564.66	45.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară		I		02	60	72 114.17	38 387.37	6 863.09	26 863.71	24 951.05	0.00	1 912.66	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
nerambursabilă aferentă PNRR		II		02	60	72 114.17	38 387.37	6 863.09	26 863.71	3 824.61	9 442.22	13 596.88	0.00	0.00	0.00	0.00
		I		02	60.01	18 357.28	12 182.26	0.00	6 175.02	6 129.20	0.00	45.82	0.00	0.00	0.00	0.00
		II		02	60.01	18 357.28	12 182.26	0.00	6 175.02	708.61	2 284.16	3 182.25	0.00	0.00	0.00	0.00
		I		02	60.02	50 151.34	23 890.49	6 863.09	19 397.76	17 647.76	0.00	1 750.00	0.00	0.00	0.00	0.00
		II		02	60.02	50 151.34	23 890.49	6 863.09	19 397.76	2 981.00	6 118.97	10 297.79	0.00	0.00	0.00	0.00
		I		02	60.03	3 605.55	2 314.62	0.00	1 290.93	1 174.09	0.00	116.84	0.00	0.00	0.00	0.00
		II		02	60.03	3 605.55	2 314.62	0.00	1 290.93	135.00	1 039.09	116.84	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06		5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71	5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară		I		07	60	42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60	42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
nerambursabilă aferentă PNRR		I		07	60.02	42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				129 367.60	41 324.82	24 642.28	63 400.50	59 558.11	0.00	3 797.39	45.00	0.00	0.00	0.00		
		II				129 367.60	41 324.82	24 642.28	63 400.50	3 834.61	44 039.28	15 481.61	45.00	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		80 986.41	38 946.01	10 619.49	31 420.91	27 578.52	0.00	3 797.39	45.00	0.00	0.00	0.00		
		II		02		80 986.41	38 946.01	10 619.49	31 420.91	3 834.61	12 059.69	15 481.61	45.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	6 942.51	558.64	3 756.40	2 627.47	2 627.47	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71	6 942.51	558.64	3 756.40	2 627.47	10.00	2 617.47	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.01	6 942.51	558.64	3 756.40	2 627.47	2 627.47	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.01	6 942.51	558.64	3 756.40	2 627.47	10.00	2 617.47	0.00	0.00	0.00	0.00	0.00		
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	1 929.73	0.00	0.00	1 929.73	0.00	0.00	1 884.73	45.00	0.00	0.00	0.00		
		II		02	56	1 929.73	0.00	0.00	1 929.73	0.00	0.00	1 884.73	45.00	0.00	0.00	0.00		
		I		02	56--01	833.73	0.00	0.00	833.73	0.00	0.00	833.73	0.00	0.00	0.00	0.00		
		II		02	56--01	833.73	0.00	0.00	833.73	0.00	0.00	833.73	0.00	0.00	0.00	0.00		
		I		02	56--02	486.34	0.00	0.00	486.34	0.00	0.00	486.34	0.00	0.00	0.00	0.00		
		II		02	56--02	486.34	0.00	0.00	486.34	0.00	0.00	486.34	0.00	0.00	0.00	0.00		
		I		02	56--03	609.66	0.00	0.00	609.66	0.00	0.00	564.66	45.00	0.00	0.00	0.00		
		II		02	56--03	609.66	0.00	0.00	609.66	0.00	0.00	564.66	45.00	0.00	0.00	0.00		
		TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	1 929.73	0.00	0.00	1 929.73	0.00	0.00	1 884.73	45.00	0.00	0.00	0.00
				II		02	56.48	1 929.73	0.00	0.00	1 929.73	0.00	0.00	1 884.73	45.00	0.00	0.00	0.00
		I		02	56.48.01	833.73	0.00	0.00	833.73	0.00	0.00	833.73	0.00	0.00	0.00	0.00		
		II		02	56.48.01	833.73	0.00	0.00	833.73	0.00	0.00	833.73	0.00	0.00	0.00	0.00		
		I		02	56.48.02	486.34	0.00	0.00	486.34	0.00	0.00	486.34	0.00	0.00	0.00	0.00		
		II		02	56.48.02	486.34	0.00	0.00	486.34	0.00	0.00	486.34	0.00	0.00	0.00	0.00		
		I		02	56.48.03	609.66	0.00	0.00	609.66	0.00	0.00	564.66	45.00	0.00	0.00	0.00		
		II		02	56.48.03	609.66	0.00	0.00	609.66	0.00	0.00	564.66	45.00	0.00	0.00	0.00		
		TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	72 114.17	38 387.37	6 863.09	26 863.71	24 951.05	0.00	1 912.66	0.00	0.00	0.00	0.00
				II		02	60	72 114.17	38 387.37	6 863.09	26 863.71	3 824.61	9 442.22	13 596.88	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numar in cazul donatiilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.01	18 357.28	12 182.26	0.00	6 175.02	6 129.20	0.00	45.82	0.00	0.00	0.00	0.00
		II		02	60.01	18 357.28	12 182.26	0.00	6 175.02	708.61	2 284.16	3 182.25	0.00	0.00	0.00	0.00
		I		02	60.02	50 151.34	23 890.49	6 863.09	19 397.76	17 647.76	0.00	1 750.00	0.00	0.00	0.00	0.00
		II		02	60.02	50 151.34	23 890.49	6 863.09	19 397.76	2 981.00	6 118.97	10 297.79	0.00	0.00	0.00	0.00
		I		02	60.03	3 605.55	2 314.62	0.00	1 290.93	1 174.09	0.00	116.84	0.00	0.00	0.00	0.00
		II		02	60.03	3 605.55	2 314.62	0.00	1 290.93	135.00	1 039.09	116.84	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06		5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71	5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR		I		07	60	42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60	42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Constructie corp gradinita in incinta cartierului ANL Brancusi (SMIS 325495)	I				14 082.38	2 937.45	6 685.19	5 024.40	3 139.67	0.00	1 884.73	0.00	0.00	0.00	0.00
		II				14 082.38	2 937.45	6 685.19	5 024.40	10.00	3 129.67	1 884.73	0.00	0.00	0.00	0.00
		I		02	71.01.01	6 942.51	558.64	3 756.40	2 627.47	2 627.47			0.00	0.00		
		II		02	71.01.01	6 942.51	558.64	3 756.40	2 627.47	10.00	2 617.47	0.00	0.00			
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	512.20			0.00			
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20		512.20		0.00			
		I		02	56.48.01	833.73			833.73			833.73	0.00			
		II		02	56.48.01	833.73			833.73			833.73	0.00			
		I		02	56.48.02	486.34			486.34			486.34	0.00			
		II		02	56.48.02	486.34			486.34			486.34	0.00			
		I		02	56.48.03	564.66		0.00	564.66			564.66	0.00			
		II		02	56.48.03	564.66		0.00	564.66			564.66	0.00			
A002	Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14	I				27 931.12	12 538.46	1 353.51	14 039.15	14 014.18	0.00	24.97	0.00	0.00	0.00	0.00
		II				27 931.12	12 538.46	1 353.51	14 039.15	25.00	13 989.18	24.97	0.00	0.00	0.00	0.00
		I		02	60.01	4 481.36	4 358.29		123.07	100.16		22.91	0.00			
		II		02	60.01	4 481.36	4 358.29		123.07		100.16	22.91	0.00			
		I		02	60.02	8 730.61	7 352.10	1 353.51	25.00	25.00			0.00			
		II		02	60.02	8 730.61	7 352.10	1 353.51	25.00	25.00			0.00			
		I		02	60.03	853.92	828.07		25.85	23.79		2.06	0.00			
		II		02	60.03	853.92	828.07		25.85		23.79	2.06	0.00			
		I		07	60.02	13 865.23			13 865.23	13 865.23			0.00			
		II		07	60.02	13 865.23			13 865.23		13 865.23		0.00			
A003	Scoala Gimnaziala nr 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Alea Potaissa nr. 4	I				23 307.13	10 447.49	1 326.25	11 533.39	11 508.42	0.00	24.97	0.00	0.00	0.00	0.00
		II				23 307.13	10 447.49	1 326.25	11 533.39	25.00	11 483.42	24.97	0.00	0.00	0.00	0.00
		I		02	60.01	3 729.54	3 606.47	0.00	123.07	100.16		22.91	0.00			
		II		02	60.01	3 729.54	3 606.47	0.00	123.07		100.16	22.91	0.00			
		I		02	60.02	7 507.04	6 155.79	1 326.25	25.00	25.00			0.00			
		II		02	60.02	7 507.04	6 155.79	1 326.25	25.00	25.00			0.00			
		I		02	60.03	711.08	685.23	0.00	25.85	23.79		2.06	0.00			
		II		02	60.03	711.08	685.23	0.00	25.85		23.79	2.06	0.00			
		I		07	60.02	11 359.47		0.00	11 359.47	11 359.47			0.00			
		II		07	60.02	11 359.47		0.00	11 359.47		11 359.47		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul donărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A004	Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	I				48 540.76	9 512.74	11 250.46	27 777.56	25 924.84	0.00	1 852.72	0.00	0.00	0.00	0.00
		II				48 540.76	9 512.74	11 250.46	27 777.56	22.00	14 218.62	13 536.94	0.00	0.00	0.00	0.00
		I		02	60.01	6 042.71	906.28		5 136.43	5 136.43			0.00			
		II		02	60.01	6 042.71	906.28		5 136.43		2 000.00	3 136.43	0.00			
		I		02	60.02	23 910.52	8 434.27	156.46	15 319.79	13 569.79		1 750.00	0.00			
		II		02	60.02	23 910.52	8 434.27	156.46	15 319.79	22.00	5 000.00	10 297.79	0.00			
		I		02	60.03	1 250.84	172.19		1 078.65	975.93		102.72	0.00			
		II		02	60.03	1 250.84	172.19		1 078.65		975.93	102.72	0.00			
		I		07	60.02	2 552.00		2 552.00					0.00			
		II		07	60.02	2 552.00		2 552.00					0.00			
		I		07	60.02	14 784.69		8 542.00	6 242.69	6 242.69			0.00			
		II		07	60.02	14 784.69		8 542.00	6 242.69		6 242.69		0.00			
A005	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor	I				14 896.55	5 888.68	4 026.87	4 981.00	4 971.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				14 896.55	5 888.68	4 026.87	4 981.00	3 752.61	1 218.39	10.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 103.67	3 311.22		792.45	792.45			0.00			
		II		02	60.01	4 103.67	3 311.22		792.45	708.61	83.84		0.00			
		I		02	60.02	10 003.17	1 948.33	4 026.87	4 027.97	4 027.97			0.00			
		II		02	60.02	10 003.17	1 948.33	4 026.87	4 027.97	2 909.00	1 118.97		0.00			
		I		02	60.03	789.71	629.13		160.58	150.58		10.00	0.00			
		II		02	60.03	789.71	629.13		160.58	135.00	15.58	10.00	0.00			
A006	Gradinita Constantin si Elena - Infrastructura educationala moderna (SMIS 325454)	I				45.00	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00
		II				45.00	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00
		I		02	56.48.03	45.00			45.00				45.00			
		II		02	56.48.03	45.00			45.00				45.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				121 894.99	0.00	0.00	1 298.83	100.00	0.00	732.05	466.78	88 757.76	31 838.40	0.00
		II				121 894.99	0.00	0.00	1 298.83	0.00	100.00	732.05	466.78	88 757.76	31 838.40	0.00
	TOTAL BUGET LOCAL (02)	I		02		121 894.99	0.00	0.00	1 298.83	100.00	0.00	732.05	466.78	88 757.76	31 838.40	0.00
		II		02		121 894.99	0.00	0.00	1 298.83	0.00	100.00	732.05	466.78	88 757.76	31 838.40	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	36 408.61	0.00	0.00	914.78	0.00	0.00	600.00	314.78	35 493.83	0.00	0.00
		II		02	71	36 408.61	0.00	0.00	914.78	0.00	0.00	600.00	314.78	35 493.83	0.00	0.00
		I		02	71.01.01	36 408.61	0.00	0.00	914.78	0.00	0.00	600.00	314.78	35 493.83	0.00	0.00
		II		02	71.01.01	36 408.61	0.00	0.00	914.78	0.00	0.00	600.00	314.78	35 493.83	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	85 486.38	0.00	0.00	384.05	100.00	0.00	132.05	152.00	53 263.93	31 838.40	0.00
		II		02	56	85 486.38	0.00	0.00	384.05	0.00	100.00	132.05	152.00	53 263.93	31 838.40	0.00
		I		02	56 -- 01	46 976.32	0.00	0.00	230.43	60.00	0.00	79.23	91.20	27 642.85	19 103.04	0.00
		II		02	56 -- 01	46 976.32	0.00	0.00	230.43	0.00	60.00	79.23	91.20	27 642.85	19 103.04	0.00
		I		02	56 -- 02	38 510.06	0.00	0.00	153.62	40.00	0.00	52.82	60.80	25 621.08	12 735.36	0.00
		II		02	56 -- 02	38 510.06	0.00	0.00	153.62	0.00	40.00	52.82	60.80	25 621.08	12 735.36	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	85 486.38	0.00	0.00	384.05	100.00	0.00	132.05	152.00	53 263.93	31 838.40	0.00
		II		02	56.48	85 486.38	0.00	0.00	384.05	0.00	100.00	132.05	152.00	53 263.93	31 838.40	0.00
		I		02	56.48.01	46 976.32	0.00	0.00	230.43	60.00	0.00	79.23	91.20	27 642.85	19 103.04	0.00
		II		02	56.48.01	46 976.32	0.00	0.00	230.43	0.00	60.00	79.23	91.20	27 642.85	19 103.04	0.00
		I		02	56.48.02	38 510.06	0.00	0.00	153.62	40.00	0.00	52.82	60.80	25 621.08	12 735.36	0.00
		II		02	56.48.02	38 510.06	0.00	0.00	153.62	0.00	40.00	52.82	60.80	25 621.08	12 735.36	0.00

Detaliere grupa B:

B001	Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	I				63 908.85	0.00	0.00	232.05	100.00	0.00	132.05	0.00	31 838.40	31 838.40	0.00
		II				63 908.85	0.00	0.00	232.05	0.00	100.00	132.05	0.00	31 838.40	31 838.40	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.48.01	38 345.31			139.23	60.00		79.23	0.00	19 103.04	19 103.04	
		II		02	56.48.01	38 345.31			139.23		60.00	79.23	0.00	19 103.04	19 103.04	
		I		02	56.48.02	25 563.54			92.82	40.00		52.82	0.00	12 735.36	12 735.36	
		II		02	56.48.02	25 563.54			92.82		40.00	52.82	0.00	12 735.36	12 735.36	
B002	Lucrari Corp Gradinita in incinta scolii Sfintii Constantin si Elena -	I				600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
		II				600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	600.00			600.00			600.00	0.00			
		II		02	71.01.01	600.00			600.00			600.00	0.00			
B003	Lucrari de modernizare si reabilitare Gradinita Fulg de Nea - Educatie de calitate - SMIS 353484	I				21 577.53	0.00	0.00	152.00	0.00	0.00	0.00	152.00	21 425.53	0.00	0.00
		II				21 577.53	0.00	0.00	152.00	0.00	0.00	0.00	152.00	21 425.53	0.00	0.00
		I		02	56.48.01	8 631.01			91.20				91.20	8 539.81		
		II		02	56.48.01	8 631.01			91.20				91.20	8 539.81		
		I		02	56.48.02	12 946.52			60.80				60.80	12 885.72		
		II		02	56.48.02	12 946.52			60.80				60.80	12 885.72		
B004	Lucrari de interventie, consolidare, reabilitare, modificare si modernizare a Gradinitei nr 246 - Star Solid pentru Educatie - (SMIS 353501)	I				35 808.61	0.00	0.00	314.78	0.00	0.00	0.00	314.78	35 493.83	0.00	0.00
		II				35 808.61	0.00	0.00	314.78	0.00	0.00	0.00	314.78	35 493.83	0.00	0.00
		I		02	71.01.01	35 808.61			314.78				314.78	35 493.83		
		II		02	71.01.01	35 808.61			314.78				314.78	35 493.83		

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				4 644.95	210.48	993.54	3 440.93	3 270.43	0.00	100.00	70.50	0.00	0.00	0.00
		II				4 644.95	210.48	993.54	3 440.93	0.00	2 252.23	605.20	583.50	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		4 644.95	210.48	993.54	3 440.93	3 270.43	0.00	100.00	70.50	0.00	0.00	0.00
		II		02		4 644.95	210.48	993.54	3 440.93	0.00	2 252.23	605.20	583.50	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4 644.95	210.48	993.54	3 440.93	3 270.43	0.00	100.00	70.50	0.00	0.00	0.00
		II		02	71	4 644.95	210.48	993.54	3 440.93	0.00	2 252.23	605.20	583.50	0.00	0.00	0.00
		I		02	71.01.02	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	177.50	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 308.45	210.48	866.54	3 231.43	3 060.93	0.00	100.00	70.50	0.00	0.00	0.00
		II		02	71.01.30	4 308.45	210.48	866.54	3 231.43	0.00	2 042.73	605.20	583.50	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 750.07	0.00	793.47	956.60	956.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 750.07	0.00	793.47	956.60	0.00	956.60	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 750.07	0.00	793.47	956.60	956.60	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 750.07	0.00	793.47	956.60	0.00	956.60	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 750.07	0.00	793.47	956.60	956.60	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 750.07	0.00	793.47	956.60	0.00	956.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	177.50	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 413.57	0.00	666.47	747.10	747.10	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 413.57	0.00	666.47	747.10	0.00	747.10	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			

Detaliere categoria Cb:

Cb001	Echipamente, mobilier și dotări specifice la gradinita in incinta Scolii Sfintii Constantin si Elena	I	2			259.50	0.00	127.00	132.50	132.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				259.50	0.00	127.00	132.50	0.00	132.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	259.50		127.00	132.50	132.50			0.00			
		II		02	71.01.03	259.50		127.00	132.50		132.50		0.00			
Cb002	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208	I				550.73	0.00	416.47	134.26	134.26	0.00	0.00	0.00	0.00	0.00	0.00
		II				550.73	0.00	416.47	134.26	0.00	134.26	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	550.73		416.47	134.26	134.26			0.00			
		II		02	71.01.30	550.73		416.47	134.26		134.26		0.00			
Cb003	Scoala Gimnaziala nr. 311 - Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230	I				271.36	0.00	250.00	21.36	21.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				271.36	0.00	250.00	21.36	0.00	21.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	271.36		250.00	21.36	21.36			0.00			
		II		02	71.01.30	271.36		250.00	21.36		21.36		0.00			
Cb004	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor	I				560.88	0.00	0.00	560.88	560.88	0.00	0.00	0.00	0.00	0.00	0.00
		II				560.88	0.00	0.00	560.88	0.00	560.88	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	560.88			560.88	560.88			0.00			
		II		02	71.01.30	560.88			560.88		560.88		0.00			
Cb005	Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi	I				84.00	0.00	0.00	84.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				84.00	0.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32.00			32.00	32.00			0.00			
		II		02	71.01.02	32.00			32.00		32.00		0.00			
		I		02	71.01.03	45.00			45.00	45.00			0.00			
		II		02	71.01.03	45.00			45.00		45.00		0.00			
		I		02	71.01.30	7.00			7.00	7.00			0.00			
		II		02	71.01.30	7.00			7.00		7.00		0.00			
Cb006	Echipamente si accesorii de bucatarie (masina de spalat vase) pentru Gradinita nr 40 situata in Str. Tabla Butii nr. 60	I	1			23.60	0.00	0.00	23.60	23.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				23.60	0.00	0.00	23.60	0.00	23.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	23.60			23.60	23.60			0.00			
		II		02	71.01.30	23.60			23.60		23.60		0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				2 894.88	210.48	200.07	2 484.33	2 313.83	0.00	100.00	70.50	0.00	0.00	0.00
		II				2 894.88	210.48	200.07	2 484.33	0.00	1 295.63	605.20	583.50	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 894.88	210.48	200.07	2 484.33	2 313.83	0.00	100.00	70.50	0.00	0.00	0.00
		II		02		2 894.88	210.48	200.07	2 484.33	0.00	1 295.63	605.20	583.50	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	2 894.88	210.48	200.07	2 484.33	2 313.83	0.00	100.00	70.50	0.00	0.00	0.00
		II		02	71	2 894.88	210.48	200.07	2 484.33	0.00	1 295.63	605.20	583.50	0.00	0.00	0.00
		I		02	71.01.30	2 894.88	210.48	200.07	2 484.33	2 313.83	0.00	100.00	70.50	0.00	0.00	0.00
		II		02	71.01.30	2 894.88	210.48	200.07	2 484.33	0.00	1 295.63	605.20	583.50	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Constructie corp gradinita in incinta cartierului ANL Brancusi - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				266.39	140.27	54.93	71.19	71.19	0.00	0.00	0.00	0.00	0.00	0.00
		II				266.39	140.27	54.93	71.19	0.00	71.19	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	266.39	140.27	54.93	71.19	71.19			0.00			
		II		02	71.01.30	266.39	140.27	54.93	71.19		71.19		0.00			
Cc002	Scoala Gimnaziala nr. 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				38.74	0.00	28.57	10.17	10.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				38.74	0.00	28.57	10.17	0.00	10.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	38.74		28.57	10.17	10.17			0.00			
		II		02	71.01.30	38.74		28.57	10.17		10.17		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numar in cazul donatiilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc003	Construire gradinita in incinta Grădiniței nr. 274 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				197.34	70.21	0.00	127.13	127.13	0.00	0.00	0.00	0.00	0.00	0.00
		II				197.34	70.21	0.00	127.13	0.00	127.13	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	197.34	70.21	0.00	127.13	127.13			0.00			
		II		02	71.01.30	197.34	70.21	0.00	127.13		127.13	0.00	0.00			
Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 40, Str. Tabla Buții, Nr. 60	I				168.48	0.00	45.36	123.12	96.62	0.00	0.00	26.50	0.00	0.00	0.00
		II				168.48	0.00	45.36	123.12	0.00	96.62	0.00	26.50	0.00	0.00	0.00
		I		02	71.01.30	168.48		45.36	123.12	96.62			26.50			
		II		02	71.01.30	168.48		45.36	123.12		96.62		26.50			
Cc005	Construcție Corp gradinita in incinta Scolii Sfintii Constantin si Elena - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				242.61	0.00	71.21	171.40	71.40	0.00	100.00	0.00	0.00	0.00	0.00
		II				242.61	0.00	71.21	171.40	0.00	71.40	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	242.61		71.21	171.40	71.40		100.00	0.00			
		II		02	71.01.30	242.61		71.21	171.40		71.40	100.00	0.00			
Cc006	Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Otlului nr. 14 - elaborare/actualizare documentatii tehnice	I				10.42	0.00	0.00	10.42	10.42	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.42	0.00	0.00	10.42	0.00	10.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.42			10.42	10.42		0.00	0.00			
		II		02	71.01.30	10.42			10.42		10.42	0.00	0.00			
Cc007	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinești nr. 9 - componenta Grădinița Paradisul Piticilor - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				48.13	0.00	0.00	48.13	48.13	0.00	0.00	0.00	0.00	0.00	0.00
		II				48.13	0.00	0.00	48.13	0.00	42.93	5.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	48.13			48.13	48.13			0.00			
		II		02	71.01.30	48.13			48.13		42.93	5.20	0.00			
Cc008	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA "SPIRIDUȘII", Str. Valea Călugărească, Nr. 6	I				201.75	0.00	0.00	201.75	157.75	0.00	0.00	44.00	0.00	0.00	0.00
		II				201.75	0.00	0.00	201.75	0.00	157.75	0.00	44.00	0.00	0.00	0.00
		I		02	71.01.30	201.75			201.75	157.75			44.00			
		II		02	71.01.30	201.75			201.75		157.75		44.00			
Cc009	Scoala Gimnaziala nr 167 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Fulg de Nea	I				8.02	0.00	0.00	8.02	8.02	0.00	0.00	0.00	0.00	0.00	0.00
		II				8.02	0.00	0.00	8.02	0.00	8.02	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8.02			8.02	8.02			0.00			
		II		02	71.01.30	8.02			8.02		8.02		0.00			
Cc010	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	I				1 513.00	0.00	0.00	1 513.00	1 513.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 513.00	0.00	0.00	1 513.00	0.00	500.00	500.00	513.00	0.00	0.00	0.00
		I		02	71.01.30	1 513.00			1 513.00	1 513.00			0.00			
		II		02	71.01.30	1 513.00			1 513.00		500.00	500.00	513.00			
Cc011	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

65--03.02 Școli PS6 4340730																		
Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
									Total	Trim 1	Trim 2	Trim 3	Trim 4					
CAPITOL BUGETAR 65--03.02 ÎNVĂȚĂMÂNT PRIMAR (Primaria Sectorului 6)																		
TOTAL INVESTITII		I				325 031.45	81 319.58	129 069.92	114 641.95	103 128.33	125.00	5 920.86	5 467.76	0.00	0.00	0.00		
		II				325 031.45	81 319.58	129 069.92	114 641.95	5 553.03	44 614.82	34 698.10	29 776.00	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		266 939.40	50 932.58	101 364.87	114 641.95	103 128.33	125.00	5 920.86	5 467.76	0.00	0.00	0.00		
		II		02		266 939.40	50 932.58	101 364.87	114 641.95	5 553.03	44 614.82	34 698.10	29 776.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	71 124.21	43 821.94	5 971.11	21 331.16	19 893.90	125.00	284.86	1 027.40	0.00	0.00	0.00		
		II		02	71	71 124.21	43 821.94	5 971.11	21 331.16	408.92	7 314.18	6 580.66	7 027.40	0.00	0.00	0.00		
		I		02	71.01.01	59 841.59	43 491.94	5 378.94	10 970.71	10 470.71	0.00	0.00	500.00	0.00	0.00	0.00		
		II		02	71.01.01	59 841.59	43 491.94	5 378.94	10 970.71	0.00	2 351.71	4 119.00	4 500.00	0.00	0.00	0.00		
		I		02	71.01.02	765.01	0.00	71.59	693.42	324.00	125.00	244.42	0.00	0.00	0.00	0.00		
		II		02	71.01.02	765.01	0.00	71.59	693.42	151.65	172.35	369.42	0.00	0.00	0.00	0.00		
		I		02	71.01.03	104.46	0.00	17.46	87.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	104.46	0.00	17.46	87.00	27.84	59.16	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	10 413.15	330.00	503.12	9 580.03	9 012.19	0.00	40.44	527.40	0.00	0.00	0.00	0.00	
		II		02	71.01.30	10 413.15	330.00	503.12	9 580.03	229.43	4 730.96	2 092.24	2 527.40	0.00	0.00	0.00	0.00	
		TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	20 193.83	0.00	193.83	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
				II		02	56	20 193.83	0.00	193.83	20 000.00	115.52	2 908.48	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56 -- 01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	56 -- 01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	56 -- 02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	56 -- 02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	56 -- 03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	56 -- 03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00	0.00	
		TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	20 193.83	0.00	193.83	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
				II		02	56.48	20 193.83	0.00	193.83	20 000.00	115.52	2 908.48	5 000.00	11 976.00	0.00	0.00	0.00
				I		02	56.48.01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
				II		02	56.48.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
I				02	56.48.02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II				02	56.48.02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00	0.00	
I				02	56.48.03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II				02	56.48.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020				I		02	58	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II		02	58	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00	0.00	
		I		02	58.03	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00		
		II		02	58.03	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00	0.00	
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		I		02	58.01	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00		

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 50.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		II		02	58.01	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
		I		02	58.01.03	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II		02	58.01.03	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	88 893.32	6 839.00	27 824.62	54 229.70	49 996.34	0.00	13.00	4 220.36	0.00	0.00	0.00
		II		02	60	88 893.32	6 839.00	27 824.62	54 229.70	1 867.80	28 104.61	13 704.69	10 552.60	0.00	0.00	0.00
		I		02	60.01	25 744.70	1 864.00	7 440.80	16 439.90	16 439.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	25 744.70	1 864.00	7 440.80	16 439.90	39.50	10 048.08	6 352.32	0.00	0.00	0.00	0.00
		I		02	60.02	58 217.94	4 621.00	18 970.07	34 626.87	30 593.51	0.00	13.00	4 020.36	0.00	0.00	0.00
		II		02	60.02	58 217.94	4 621.00	18 970.07	34 626.87	1 820.00	15 241.27	7 013.00	10 552.60	0.00	0.00	0.00
		I		02	60.03	4 930.68	354.00	1 413.75	3 162.93	2 962.93	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	60.03	4 930.68	354.00	1 413.75	3 162.93	8.30	2 815.26	339.37	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	85 313.53	0.00	67 361.03	17 952.50	12 329.50	0.00	5 623.00	0.00	0.00	0.00	0.00
		II		02	61	85 313.53	0.00	67 361.03	17 952.50	2 598.00	5 941.75	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	59 029.13	0.00	50 455.56	8 573.57	8 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	59 029.13	0.00	50 455.56	8 573.57	2 147.00	3 238.77	3 187.80	0.00	0.00	0.00	0.00
		I		02	61.02	14 118.86	0.00	7 336.00	6 782.86	1 159.86	0.00	5 623.00	0.00	0.00	0.00	0.00
		II		02	61.02	14 118.86	0.00	7 336.00	6 782.86	0.00	1 159.86	5 623.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	2 596.07	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	2 596.07	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06		38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		07	60	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				226 154.12	80 717.94	67 234.82	78 201.36	75 398.00	0.00	0.00	2 803.36	0.00	0.00	0.00
		II				226 154.12	80 717.94	67 234.82	78 201.36	1 935.52	30 997.54	20 156.70	25 111.60	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		168 062.07	50 330.94	39 529.77	78 201.36	75 398.00	0.00	0.00	2 803.36	0.00	0.00	0.00
		II		02		168 062.07	50 330.94	39 529.77	78 201.36	1 935.52	30 997.54	20 156.70	25 111.60	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	59 415.37	43 491.94	5 348.72	10 574.71	10 074.71	0.00	0.00	500.00	0.00	0.00	0.00
		II		02	71	59 415.37	43 491.94	5 348.72	10 574.71	0.00	2 074.71	4 000.00	4 500.00	0.00	0.00	0.00
		I		02	71.01.01	59 415.37	43 491.94	5 348.72	10 574.71	10 074.71	0.00	0.00	500.00	0.00	0.00	0.00
		II		02	71.01.01	59 415.37	43 491.94	5 348.72	10 574.71	0.00	2 074.71	4 000.00	4 500.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	20 193.83	0.00	193.83	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	20 193.83	0.00	193.83	20 000.00	115.52	2 908.48	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56 – 01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56 – 01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56 – 02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56 – 02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56 – 03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56 – 03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotației)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I			02	56.48	20 193.83	0.00	193.83	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			02	56.48	20 193.83	0.00	193.83	20 000.00	115.52	2 908.48	5 000.00	11 976.00	0.00	0.00	0.00	
	I			02	56.48.01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			02	56.48.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00	
	I			02	56.48.02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			02	56.48.02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00	
	I			02	56.48.03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			02	56.48.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I			02	60	81 116.87	6 839.00	26 651.22	47 626.65	45 323.29	0.00	0.00	2 303.36	0.00	0.00	0.00	
	II			02	60	81 116.87	6 839.00	26 651.22	47 626.65	1 820.00	26 014.35	11 156.70	8 635.60	0.00	0.00	0.00	
	I			02	60.01	20 912.72	1 864.00	6 587.93	12 460.79	12 460.79	0.00	0.00	0.00	0.00	0.00	0.00	
	II			02	60.01	20 912.72	1 864.00	6 587.93	12 460.79	0.00	8 504.09	3 956.70	0.00	0.00	0.00	0.00	
	I			02	60.02	55 991.54	4 621.00	18 811.58	32 558.96	30 455.60	0.00	0.00	2 103.36	0.00	0.00	0.00	
	II			02	60.02	55 991.54	4 621.00	18 811.58	32 558.96	1 820.00	15 103.36	7 000.00	8 635.60	0.00	0.00	0.00	
	I			02	60.03	4 212.61	354.00	1 251.71	2 606.90	2 406.90	0.00	0.00	200.00	0.00	0.00	0.00	
	II			02	60.03	4 212.61	354.00	1 251.71	2 606.90	0.00	2 406.90	200.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	I			02	61	7 336.00	0.00	7 336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			02	61	7 336.00	0.00	7 336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	I			02	61.02	7 336.00	0.00	7 336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			02	61.02	7 336.00	0.00	7 336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CREDIT EXTERN (06)		I			06	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			06	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			06	71	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			06	71	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	I			06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CREDIT INTERN (07)		I			07	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			07	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I			07	60	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			07	60	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	I			07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II			07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Detaliere grupa A:																	
A001	Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	I				60 920.76	2 190.00	43 682.40	15 048.36	14 945.00	0.00	0.00	103.36	0.00	0.00	0.00	
		II				60 920.76	2 190.00	43 682.40	15 048.36	122.00	8 692.76	4 000.00	2 233.60	0.00	0.00	0.00	
		I		02	60.01	13 871.02	1 779.00	6 587.93	5 504.09	5 504.09			0.00				
		II		02	60.01	13 871.02	1 779.00	6 587.93	5 504.09		5 504.09	0.00	0.00				
		I		02	60.03	2 675.02	338.00	1 251.71	1 085.31	1 085.31			0.00				
		II		02	60.03	2 675.02	338.00	1 251.71	1 085.31		1 085.31		0.00				
		I		02	60.02	24 688.86	71.00	16 158.90	8 458.96	8 355.60			103.36				
		II		02	60.02	24 688.86	71.00	16 158.90	8 458.96	122.00	2 103.36	4 000.00	2 233.60	0.00			
		I		02	71.01.01	77.02	2.00	75.02	0.00				0.00				
		II		02	71.01.01	77.02	2.00	75.02	0.00				0.00				
		I		02	61.02	7 336.00	0.00	7 336.00	0.00				0.00				
		II		02	61.02	7 336.00	0.00	7 336.00	0.00				0.00				
		I		07	60.02	19 608.84		19 608.84	0.00				0.00				
		II		07	60.02	19 608.84		19 608.84	0.00				0.00				
A002	Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Pticilor - componenta Școala Gimnazială nr. 309	I				39 970.91	4 739.94	2 652.68	32 578.29	30 378.29	0.00	0.00	2 200.00	0.00	0.00	0.00	
		II				39 970.91	4 739.94	2 652.68	32 578.29	1 698.00	17 321.59	7 156.70	6 402.00	0.00	0.00	0.00	
		I		02	60.01	7 041.70	85.00	0.00	6 956.70	6 956.70			0.00				
		II		02	60.01	7 041.70	85.00	0.00	6 956.70		3 000.00	3 956.70	0.00				
		I		02	60.03	1 537.59	16.00	0.00	1 521.59	1 321.59			200.00				
		II		02	60.03	1 537.59	16.00	0.00	1 521.59		1 321.59	200.00	0.00				
		I		02	60.02	31 302.68	4 550.00	2 652.68	24 100.00	22 100.00			2 000.00				
		II		02	60.02	31 302.68	4 550.00	2 652.68	24 100.00	1 698.00	13 000.00	3 000.00	6 402.00				

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A003	PT+Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	I		02	71.01.01	88.94	88.94						0.00			
		II		02	71.01.01	88.94	88.94						0.00			
		I				28 731.02	28 655.00	38.39	37.63	37.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				28 731.02	28 655.00	38.39	37.63	0.00	37.63	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	17 440.02	17 364.00	38.39	37.63	37.63			0.00			
		II		02	71.01.01	17 440.02	17 364.00	38.39	37.63		37.63		0.00			
A004	PT+Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	I		06	71.01.01	11 291.00	11 291.00						0.00			
		II		06	71.01.01	11 291.00	11 291.00						0.00			
		I				30 036.31	29 961.00	38.23	37.08	37.08	0.00	0.00	0.00	0.00	0.00	0.00
		II				30 036.31	29 961.00	38.23	37.08	0.00	37.08	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	17 200.31	17 125.00	38.23	37.08	37.08			0.00			
		II		02	71.01.01	17 200.31	17 125.00	38.23	37.08		37.08		0.00			
A005	PT+Constructie Scoala gimnaziala Nr. 156 (AFTER-SCHOOL)	I		06	71.01.01	12 836.00	12 836.00						0.00			
		II		06	71.01.01	12 836.00	12 836.00						0.00			
		I				38 965.29	15 172.00	13 293.29	10 500.00	10 000.00	0.00	0.00	500.00	0.00	0.00	0.00
		II				38 965.29	15 172.00	13 293.29	10 500.00	0.00	2 000.00	4 000.00	4 500.00	0.00	0.00	0.00
		I		02	71.01.01	24 609.08	8 912.00	5 197.08	10 500.00	10 000.00			500.00			
		II		02	71.01.01	24 609.08	8 912.00	5 197.08	10 500.00		2 000.00	4 000.00	4 500.00	0.00		
A006	Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)	I				20 193.83	0.00	193.83	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20 193.83	0.00	193.83	20 000.00	115.52	2 908.48	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56.48.01	1 198.00	0.00	0.00	1 198.00	1 198.00			0.00			
		II		02	56.48.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49		0.00			
		I		02	56.48.02	798.00	0.00	0.00	798.00	798.00			0.00			
		II		02	56.48.02	798.00	0.00	0.00	798.00	35.01	762.99		0.00			
		I		02	56.48.03	18 197.83	0.00	193.83	18 004.00	18 004.00			0.00			
		II		02	56.48.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita în cadrul Scolii Gimnaziale Nr. 163	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B002	Achizitie si instalare constructii modulare în vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B003	Demolari Scoala nr. 168 (3 corpuri cladire)	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B004	Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				98 877.33	601.64	61 835.10	36 440.59	27 730.33	125.00	5 920.86	2 664.40	0.00	0.00	0.00
		II				98 877.33	601.64	61 835.10	36 440.59	3 617.51	13 617.28	14 541.40	4 664.40	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		98 877.33	601.64	61 835.10	36 440.59	27 730.33	125.00	5 920.86	2 664.40	0.00	0.00	0.00
		II		02		98 877.33	601.64	61 835.10	36 440.59	3 617.51	13 617.28	14 541.40	4 664.40	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	11 708.84	330.00	622.39	10 756.45	9 819.19	125.00	284.86	527.40	0.00	0.00	0.00
		II		02	71	11 708.84	330.00	622.39	10 756.45	408.92	5 239.47	2 580.66	2 527.40	0.00	0.00	0.00
		I		02	71.01.01	426.22	0.00	30.22	396.00	396.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	426.22	0.00	30.22	396.00	0.00	277.00	119.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament	II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
										Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I			02	71.01.02	765.01	0.00	71.59	693.42	324.00	125.00	244.42	0.00	0.00	0.00	0.00
		II			02	71.01.02	765.01	0.00	71.59	693.42	151.65	172.35	369.42	0.00	0.00	0.00	0.00
		I			02	71.01.03	104.46	0.00	17.46	87.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			02	71.01.03	104.46	0.00	17.46	87.00	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I			02	71.01.30	10 413.15	330.00	503.12	9 580.03	9 012.19	0.00	40.44	527.40	0.00	0.00	0.00
		II			02	71.01.30	10 413.15	330.00	503.12	9 580.03	229.43	4 730.96	2 092.24	2 527.40	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I			02	58	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II			02	58	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
		I			02	58.03	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II			02	58.03	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		I			02	58.01	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II			02	58.01	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
		I			02	58.01.03	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II			02	58.01.03	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I			02	60	7 776.45	0.00	1 173.40	6 603.05	4 673.05	0.00	13.00	1 917.00	0.00	0.00	0.00
		II			02	60	7 776.45	0.00	1 173.40	6 603.05	47.80	2 090.26	2 547.99	1 917.00	0.00	0.00	0.00
		I			02	60.01	4 831.98	0.00	852.87	3 979.11	3 979.11	0.00	0.00	0.00	0.00	0.00	0.00
		II			02	60.01	4 831.98	0.00	852.87	3 979.11	39.50	1 543.99	2 395.62	0.00	0.00	0.00	0.00
		I			02	60.02	2 226.40	0.00	158.49	2 067.91	137.91	0.00	13.00	1 917.00	0.00	0.00	0.00
		II			02	60.02	2 226.40	0.00	158.49	2 067.91	0.00	137.91	13.00	1 917.00	0.00	0.00	0.00
		I			02	60.03	718.07	0.00	162.04	556.03	556.03	0.00	0.00	0.00	0.00	0.00	0.00
		II			02	60.03	718.07	0.00	162.04	556.03	8.30	408.36	139.37	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I			02	61	77 977.53	0.00	60 025.03	17 952.50	12 329.50	0.00	5 623.00	0.00	0.00	0.00	0.00
		II			02	61	77 977.53	0.00	60 025.03	17 952.50	2 598.00	5 941.75	9 412.75	0.00	0.00	0.00	0.00
		I			02	61.01	59 029.13	0.00	50 455.56	8 573.57	8 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II			02	61.01	59 029.13	0.00	50 455.56	8 573.57	2 147.00	3 238.77	3 187.80	0.00	0.00	0.00	0.00
		I			02	61.02	6 782.86	0.00	0.00	6 782.86	1 159.86	0.00	5 623.00	0.00	0.00	0.00	0.00
		II			02	61.02	6 782.86	0.00	0.00	6 782.86	0.00	1 159.86	5 623.00	0.00	0.00	0.00	0.00
		I			02	61.03	12 165.54	0.00	9 569.47	2 596.07	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II			02	61.03	12 165.54	0.00	9 569.47	2 596.07	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ca:

Ca001	Achizitie teren - Scoala Gimnaziala Sf Treime	I				100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00	100.00			0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			

Cb	DOTARI INDEPENDENTE	I				86 728.09	0.00	61 302.11	25 425.98	17 503.56	125.00	5 880.42	1 917.00	0.00	0.00	0.00
		II				86 728.09	0.00	61 302.11	25 425.98	2 848.72	8 278.30	12 381.96	1 917.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		86 728.09	0.00	61 302.11	25 425.98	17 503.56	125.00	5 880.42	1 917.00	0.00	0.00	0.00
		II		02		86 728.09	0.00	61 302.11	25 425.98	2 848.72	8 278.30	12 381.96	1 917.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 081.09	0.00	103.88	977.21	607.79	125.00	244.42	0.00	0.00	0.00	0.00
		II		02	71	1 081.09	0.00	103.88	977.21	202.92	353.07	421.22	0.00	0.00	0.00	0.00
		I		02	71.01.02	765.01	0.00	71.59	693.42	324.00	125.00	244.42	0.00	0.00	0.00	0.00
		II		02	71.01.02	765.01	0.00	71.59	693.42	151.65	172.35	369.42	0.00	0.00	0.00	0.00
		I		02	71.01.03	104.46	0.00	17.46	87.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	104.46	0.00	17.46	87.00	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	211.62	0.00	14.83	196.79	196.79	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	211.62	0.00	14.83	196.79	23.43	121.56	51.80	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	7 669.47	0.00	1 173.20	6 496.27	4 566.27	0.00	13.00	1 917.00	0.00	0.00	0.00
		II		02	60	7 669.47	0.00	1 173.20	6 496.27	47.80	1 983.48	2 547.99	1 917.00	0.00	0.00	0.00
		I		02	60.01	4 831.98	0.00	852.87	3 979.11	3 979.11	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 831.98	0.00	852.87	3 979.11	39.50	1 543.99	2 395.62	0.00	0.00	0.00	0.00
		I		02	60.02	2 119.42	0.00	158.29	1 961.13	31.13	0.00	13.00	1 917.00	0.00	0.00	0.00
		II		02	60.02	2 119.42	0.00	158.29	1 961.13	0.00	31.13	13.00	1 917.00	0.00	0.00	0.00
		I		02	60.03	718.07	0.00	162.04	556.03	556.03	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	718.07	0.00	162.04	556.03	8.30	408.36	139.37	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	77 977.53	0.00	60 025.03	17 952.50	12 329.50	0.00	5 623.00	0.00	0.00	0.00	0.00
		II		02	61	77 977.53	0.00	60 025.03	17 952.50	2 598.00	5 941.75	9 412.75	0.00	0.00	0.00	0.00
		I		02	61.01	59 029.13	0.00	50 455.56	8 573.57	8 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	59 029.13	0.00	50 455.56	8 573.57	2 147.00	3 238.77	3 187.80	0.00	0.00	0.00	0.00
		I		02	61.02	6 782.86	0.00	0.00	6 782.86	1 159.86	0.00	5 623.00	0.00	0.00	0.00	0.00
		II		02	61.02	6 782.86	0.00	0.00	6 782.86	0.00	1 159.86	5 623.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	2 596.07	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	2 596.07	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Asigurarea echipamentelor și a resurselor tehnologice digitale pentru unitățile de învățământ - PNRR, componenta I9	I				35 898.88	0.00	34 669.08	1 229.80	1 164.80	0.00	65.00	0.00	0.00	0.00	0.00
		II				35 898.88	0.00	34 669.08	1 229.80	0.00	1 164.80	65.00	0.00	0.00	0.00	0.00
		I		02	61.02	947.91			947.91	882.91		65.00	0.00			
		II		02	61.02	947.91			947.91		882.91	65.00	0.00			
		I		02	61.03	5 580.41		5 537.29	43.12	43.12			0.00			
		II		02	61.03	5 580.41		5 537.29	43.12		43.12		0.00			
		I		02	61.01	29 370.56		29 131.79	238.77	238.77			0.00			
		II		02	61.01	29 370.56		29 131.79	238.77		238.77		0.00			
Cb002	Asigurarea dotărilor pentru sălile laboratoarele/atelierele școlare - PNRR, componenta I11	I				42 078.65	0.00	25 355.95	16 722.70	11 164.70	0.00	5 558.00	0.00	0.00	0.00	0.00
		II				42 078.65	0.00	25 355.95	16 722.70	2 598.00	4 776.95	9 347.75	0.00	0.00	0.00	0.00
		I		02	61.01	29 658.57		21 323.77	8 334.80	8 334.80			0.00			
		II		02	61.01	29 658.57		21 323.77	8 334.80	2 147.00	3 000.00	3 187.80	0.00			
		I		02	61.02	5 834.95		0.00	5 834.95	276.95		5 558.00	0.00			
		II		02	61.02	5 834.95		0.00	5 834.95		276.95	5 558.00	0.00			
		I		02	61.03	6 585.13		4 032.18	2 552.95	2 552.95			0.00			
		II		02	61.03	6 585.13		4 032.18	2 552.95	451.00	1 500.00	601.95	0.00			
Cb003	I13. Echiparea laboratoarelor informatice din școlile de educație și formare profesională - PNRR, componenta I13	I				1 256.68	0.00	1 173.20	83.48	83.48	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 256.68	0.00	1 173.20	83.48	0.00	83.48	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	170.40		162.04	8.36	8.36			0.00			
		II		02	60.03	170.40		162.04	8.36		8.36		0.00			
		I		02	60.01	896.86		852.87	43.99	43.99			0.00			
		II		02	60.01	896.86		852.87	43.99		43.99		0.00			
		I		02	60.02	189.42		158.29	31.13	31.13			0.00			
		II		02	60.02	189.42		158.29	31.13		31.13		0.00			
Cb004	I14. Echiparea atelierelor de practică din unitățile de învățământ profesional și tehnic - PNRR, componenta I14	I				6 412.79	0.00	0.00	6 412.79	4 482.79	0.00	13.00	1 917.00	0.00	0.00	0.00
		II				6 412.79	0.00	0.00	6 412.79	47.80	1 900.00	2 547.99	1 917.00	0.00	0.00	0.00
		I		02	60.01	3 935.12			3 935.12	3 935.12			0.00			
		II		02	60.01	3 935.12			3 935.12		1 500.00	2 395.62	0.00			
		I		02	60.03	547.67			547.67	547.67			0.00			

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	60.03	547.67			547.67	8.30	400.00	139.37	0.00			
		I		02	60.02	1 930.00			1 930.00			13.00	1 917.00			
		II		02	60.02	1 930.00			1 930.00			13.00	1 917.00			
Cb005	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie pentru Scoala Gimnaziala Sfântul Calinc de la Cernica	I				47.86	0.00	0.00	47.86	47.86	0.00	0.00	0.00	0.00	0.00	0.00
		II				47.86	0.00	0.00	47.86	0.00	31.36	16.50	0.00	0.00	0.00	0.00
		I		02	71.01.30	47.86			47.86	47.86			0.00			
		II		02	71.01.30	47.86			47.86		31.36	16.50	0.00			
Cb006	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie pentru Scoala Gimnaziala Sfântul Calinc de la Cernica	I				6.66	0.00	0.00	6.66	6.66	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.66	0.00	0.00	6.66	0.00	6.66	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.66			6.66	6.66			0.00			
		II		02	71.01.30	6.66			6.66		6.66		0.00			
Cb007	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz Sfanta Maria	I				47.84	0.00	0.00	47.84	47.84	0.00	0.00	0.00	0.00	0.00	0.00
		II				47.84	0.00	0.00	47.84	0.00	12.54	35.30	0.00	0.00	0.00	0.00
		I		02	71.01.30	47.84			47.84	47.84			0.00			
		II		02	71.01.30	47.84			47.84		12.54	35.30	0.00			
Cb008	Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	I				3.33	0.00	0.00	3.33	3.33	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.33	0.00	0.00	3.33	0.00	3.33	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.33			3.33	3.33			0.00			
		II		02	71.01.30	3.33			3.33		3.33		0.00			
Cb009	Dotari unitati invatamant - bucatarii	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb010	Aparate aer conditionat - bazin inot Scoala Gimnaziala nr. 311	I				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00			125.00		125.00		0.00			
		II		02	71.01.02	125.00			125.00			125.00	0.00			
Cb011	Sistem de protectie cu plasa a peretilor - Sala de Sport Scoala Gimnaziala nr. 153	I				23.43	0.00	0.00	23.43	23.43	0.00	0.00	0.00	0.00	0.00	0.00
		II				23.43	0.00	0.00	23.43	23.43	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	23.43			23.43	23.43			0.00			
		II		02	71.01.30	23.43			23.43	23.43		0.00	0.00			
Cb012	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr.170 în incinta Scolii 117	I				417.38	0.00	103.88	313.50	313.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				417.38	0.00	103.88	313.50	179.49	134.01	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	355.59		71.59	284.00	284.00			0.00			
		II		02	71.01.02	355.59		71.59	284.00	151.65	132.35		0.00			
		I		02	71.01.03	46.46		17.46	29.00	29.00			0.00			
		II		02	71.01.03	46.46		17.46	29.00	27.84	1.16		0.00			
		I		02	71.01.30	15.33		14.83	0.50	0.50			0.00			
		II		02	71.01.30	15.33		14.83	0.50		0.50		0.00			
Cb013	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Scoala nr. 156 AFTER SCHOOL	I				117.00	0.00	0.00	117.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				117.00	0.00	0.00	117.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00	40.00			0.00			
		II		02	71.01.02	40.00			40.00		40.00		0.00			
		I		02	71.01.03	58.00			58.00	58.00			0.00			
		II		02	71.01.03	58.00			58.00		58.00		0.00			
		I		02	71.01.30	19.00			19.00	19.00			0.00			
		II		02	71.01.30	19.00			19.00		19.00		0.00			
Cb014	Sistem supraveghere exemene pentru Scoala Gimnaziala nr 167	I				48.17	0.00	0.00	48.17	48.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				48.17	0.00	0.00	48.17	0.00	48.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48.17			48.17	48.17			0.00			
		II		02	71.01.30	48.17			48.17		48.17		0.00			
Cb015	Achiziționare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 168 - Corp Gradinita situat in B-dul Regiei nr.2, Sector 6	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb016	Achiziționare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 163 situat in Calea Giulesti nr. 54 Sector 6	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb017	Dotari Salii de spectacole care apartin de unitatile de invatamant din Sector 6	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb018	Imprimante pentru scoala nr. 156	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10			42.35	0.00	0.00	42.35	0.00	0.00	42.35	0.00	0.00	0.00	0.00
		II				42.35	0.00	0.00	42.35	0.00	0.00	42.35	0.00	0.00	0.00	0.00
		I		02	71.01.02	42.35			42.35			42.35	0.00			
Cb019	Laptopuri pentru scoala nr. 156	II		02	71.01.02	42.35			42.35			42.35	0.00			
		I	10			45.98	0.00	0.00	45.98	0.00	0.00	45.98	0.00	0.00	0.00	0.00
		II				45.98	0.00	0.00	45.98	0.00	0.00	45.98	0.00	0.00	0.00	0.00
		I		02	71.01.02	45.98			45.98			45.98	0.00			
Cb020	Display-uri interactive pentru scoala nr.156	II		02	71.01.02	45.98			45.98			45.98	0.00			
		I	10			156.09	0.00	0.00	156.09	0.00	0.00	156.09	0.00	0.00	0.00	0.00
		II				156.09	0.00	0.00	156.09	0.00	0.00	156.09	0.00	0.00	0.00	0.00
		I		02	71.01.02	156.09			156.09			156.09	0.00			
		II		02	71.01.02	156.09			156.09			156.09	0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				4 750.51	330.00	488.49	3 932.02	3 694.18	0.00	40.44	197.40	0.00	0.00	0.00
		II				4 750.51	330.00	488.49	3 932.02	206.00	3 488.18	40.44	197.40	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4 750.51	330.00	488.49	3 932.02	3 694.18	0.00	40.44	197.40	0.00	0.00	0.00
		II		02		4 750.51	330.00	488.49	3 932.02	206.00	3 488.18	40.44	197.40	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	4 643.53	330.00	488.29	3 825.24	3 587.40	0.00	40.44	197.40	0.00	0.00	0.00
		II		02	71	4 643.53	330.00	488.29	3 825.24	206.00	3 381.40	40.44	197.40	0.00	0.00	0.00
		I		02	71.01.30	4 643.53	330.00	488.29	3 825.24	3 587.40	0.00	40.44	197.40	0.00	0.00	0.00
		II		02	71.01.30	4 643.53	330.00	488.29	3 825.24	206.00	3 381.40	40.44	197.40	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I		02	60	106.98	0.00	0.20	106.78	106.78	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	106.98	0.00	0.20	106.78	0.00	106.78	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	106.98	0.00	0.20	106.78	106.78	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	106.98	0.00	0.20	106.78	0.00	106.78	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Documentatii tehnico-economice pentru obiectivul Școala gimnaziala nr. 117 si a Grădinita nr. 170	I				106.98	0.00	0.20	106.78	106.78	0.00	0.00	0.00	0.00	0.00	0.00
		II				106.98	0.00	0.20	106.78	0.00	106.78	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	106.98		0.20	106.78	106.78			0.00			
		II		02	60.02	106.98		0.20	106.78		106.78		0.00			
Cc002	Documentatii tehnico-economice pentru realizarea lucrarilor necesare respectarii Normelor de Securitate la Incendiu in unitatile de invatamânt - scoli gimnaziale	I				40.44	0.00	0.00	40.44	0.00	0.00	40.44	0.00	0.00	0.00	0.00
		II				40.44	0.00	0.00	40.44	0.00	0.00	40.44	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.44			40.44			40.44	0.00			
		II		02	71.01.30	40.44			40.44			40.44	0.00			
Cc003	Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 117 (cu sala de sport) si Gradinita nr. 170 (in incinta sc.117)	I				168.30	0.00	0.30	168.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				168.30	0.00	0.30	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	168.30		0.30	168.00	168.00			0.00			
		II		02	71.01.30	168.30		0.30	168.00		168.00		0.00			
Cc004	Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 309	I				438.35	0.00	0.00	438.35	438.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				438.35	0.00	0.00	438.35	0.00	438.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	438.35			438.35	438.35			0.00			
		II		02	71.01.30	438.35			438.35		438.35		0.00			
Cc005	Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	I				311.49	100.00	84.49	127.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				311.49	100.00	84.49	127.00	0.00	127.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	311.49		84.49	127.00	127.00			0.00			
		II		02	71.01.30	311.49		84.49	127.00		127.00		0.00			
Cc006	Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	I				211.49	0.00	84.49	127.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				211.49	0.00	84.49	127.00	0.00	127.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	211.49		84.49	127.00	127.00			0.00			
		II														

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	211.49		84.49	127.00		127.00		0.00			
Cc007	Documentatii tehnico-economice, studii, avize pentru Construire after-school în incinta Școlii Gimnaziale Sf. Andrei	I				125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	125.00			125.00	125.00			0.00			
		II		02	71.01.30	125.00			125.00		125.00		0.00			
Cc008	Documentatii tehnico-economice, studii, avize pentru Construire after-school în incinta Școlii Gimnaziale nr. 117	I				157.10	0.00	0.00	157.10	157.10	0.00	0.00	0.00	0.00	0.00	0.00
		II				157.10	0.00	0.00	157.10	0.00	157.10	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	157.10			157.10	157.10			0.00			
		II		02	71.01.30	157.10			157.10		157.10		0.00			
Cc009	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 59	I				40.00	16.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	16.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	16.00		24.00	24.00			0.00			
		II		02	71.01.30	40.00	16.00		24.00		24.00		0.00			
Cc010	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 197	I				158.62	89.00	0.00	69.62	69.62	0.00	0.00	0.00	0.00	0.00	0.00
		II				158.62	89.00	0.00	69.62	0.00	69.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	158.62	89.00		69.62	69.62			0.00			
		II		02	71.01.30	158.62	89.00		69.62		69.62		0.00			
Cc011	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfântul Andrei	I				58.63	24.00	0.00	34.63	34.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				58.63	24.00	0.00	34.63	0.00	34.63	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	58.63	24.00		34.63	34.63			0.00			
		II		02	71.01.30	58.63	24.00		34.63		34.63		0.00			
Cc012	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfinții Constantin și Elena	I				91.70	46.00	0.00	45.70	45.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				91.70	46.00	0.00	45.70	0.00	45.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	91.70	46.00		45.70	45.70			0.00			
		II		02	71.01.30	91.70	46.00		45.70		45.70		0.00			
Cc013	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 142, Str. Centurii, Nr. 4	I				472.80	24.00	120.90	327.90	253.00	0.00	0.00	74.90	0.00	0.00	0.00
		II				472.80	24.00	120.90	327.90	0.00	253.00	0.00	74.90	0.00	0.00	0.00
		I		02	71.01.30	472.80	24.00	120.90	327.90	253.00			74.90			
		II		02	71.01.30	472.80	24.00	120.90	327.90		253.00	0.00	74.90			
Cc014	Școala Gimnazială nr. 161 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 153, Drumul Săbăreni, Nr. 21A	I				239.99	31.00	56.29	152.70	118.00	0.00	0.00	34.70	0.00	0.00	0.00
		II				239.99	31.00	56.29	152.70	0.00	118.00	0.00	34.70	0.00	0.00	0.00
		I		02	71.01.30	239.99	31.00	56.29	152.70	118.00			34.70			
		II		02	71.01.30	239.99	31.00	56.29	152.70		118.00	0.00	34.70			
Cc015	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ "CONSTANTIN BRÂNCUȘI", Str. Roșia Montană, Nr. 41	I				523.22	0.00	141.42	381.80	294.00	0.00	0.00	87.80	0.00	0.00	0.00
		II				523.22	0.00	141.42	381.80	0.00	294.00	0.00	87.80	0.00	0.00	0.00
		I		02	71.01.30	523.22		141.42	381.80	294.00			87.80			
		II		02	71.01.30	523.22		141.42	381.80		294.00	0.00	87.80			
Cc016	Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar	I				0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.40		0.40	0.00	0.00			0.00			
		II		02	71.01.30	0.40		0.40	0.00		0.00		0.00			
Cc017	Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „ Sala multifunctionala de sport, evenimente, festivali	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc018	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Școala Gimnazială nr.	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc019	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Școala Gimnazială Sf Treime	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc020	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc021	Modernizare Liceu Tehnologic Sf. Antim Ivireanu - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				206.00	0.00	0.00	206.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				206.00	0.00	0.00	206.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	206.00			206.00	206.00			0.00			
		II		02	71.01.30	206.00			206.00	206.00			0.00			
Cc022	Elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - centru educational preuniversitar cu dotari sportive conexe situat in b-dul Timisoara nr.103D, sector 6	I				1 000.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 000.00			1 000.00	1 000.00			0.00			
		II		02	71.01.30	1 000.00			1 000.00		1 000.00		0.00			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				7 298.73	271.64	44.50	6 982.59	6 432.59	0.00	0.00	550.00	0.00	0.00	0.00
		II				7 298.73	271.64	44.50	6 982.59	562.79	1 750.80	2 119.00	2 550.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		7 298.73	271.64	44.50	6 982.59	6 432.59	0.00	0.00	550.00	0.00	0.00	0.00
		II		02		7 298.73	271.64	44.50	6 982.59	562.79	1 750.80	2 119.00	2 550.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	5 884.22	0.00	30.22	5 854.00	5 524.00	0.00	0.00	330.00	0.00	0.00	0.00
		II		02	71	5 884.22	0.00	30.22	5 854.00	0.00	1 405.00	2 119.00	2 330.00	0.00	0.00	0.00
		I		02	71.01.01	426.22	0.00	30.22	396.00	396.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	426.22	0.00	30.22	396.00	0.00	277.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 458.00	0.00	0.00	5 458.00	5 128.00	0.00	0.00	330.00	0.00	0.00	0.00
		II		02	71.01.30	5 458.00	0.00	0.00	5 458.00	0.00	1 128.00	2 000.00	2 330.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I		02	58	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II		02	58	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
		I		02	58.03	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II		02	58.03	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		I		02	58.01	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II		02	58.01	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00
		I		02	58.01.03	1 414.51	271.64	14.28	1 128.59	908.59	0.00	0.00	220.00	0.00	0.00	0.00
		II		02	58.01.03	1 414.51	271.64	14.28	1 128.59	562.79	345.80	0.00	220.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Modernizarea Unitatii de Invatamant „Scoala Profesionala Speciala pentru Deficiente de Auz - Sfanta Maria”, Cod SMIS 124718	I				137.44	54.17	0.00	83.27	83.27	0.00	0.00	0.00	0.00	0.00	0.00
		II				137.44	54.17	0.00	83.27	83.27	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	137.44	54.17	0.00	83.27	83.27			0.00			
		II		02	58.01.03	137.44	54.17	0.00	83.27	83.27			0.00			
Ce002	Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Speciala Constantin Paunescu”, Cod SMIS 124717	I				79.54	49.99	14.28	15.27	15.27	0.00	0.00	0.00	0.00	0.00	0.00
		II				79.54	49.99	14.28	15.27	0.00	15.27	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	79.54	49.99	14.28	15.27	15.27			0.00			
		II		02	58.01.03	79.54	49.99	14.28	15.27		15.27		0.00			
Ce003	Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Nr. 164”, Cod SMIS 124703	I				308.40	55.90	0.00	252.50	252.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				308.40	55.90	0.00	252.50	252.50	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	308.40	55.90		252.50	252.50			0.00			
		II		02	58.01.03	308.40	55.90		252.50	252.50			0.00			
Ce004	Modernizarea Unitatii de Invatamant „Colegiul Tehnic Gheorghe Asachi”, Cod SMIS 124845	I				355.90	46.90	0.00	309.00	309.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				355.90	46.90	0.00	309.00	0.00	309.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	355.90	46.90		309.00	309.00			0.00			
		II		02	58.01.03	355.90	46.90		309.00		309.00		0.00			
Ce005	Modernizarea Unitatii de Invatamant „Colegiul Economic Costin C. Kiritescu”, Cod SMIS 124846	I				230.35	13.27	0.00	217.08	97.08	0.00	0.00	120.00	0.00	0.00	0.00
		II				230.35	13.27	0.00	217.08	75.55	21.53	0.00	120.00	0.00	0.00	0.00
		I		02	58.01.03	230.35	13.27		217.08	97.08			120.00			
		II														

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proprose / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	58.01.03	230.35	13.27		217.08	75.55	21.53		120.00			
Ce006	Modernizarea Unitatii de Invatamant „Colegiul Tehnic Petru Maior” Cod SMIS 124720	I				302.87	51.40	0.00	251.47	151.47	0.00		100.00	0.00	0.00	0.00
		II				302.87	51.40	0.00	251.47	151.47	0.00	0.00	100.00	0.00	0.00	0.00
		I		02	58.01.03	302.87	51.40		251.47	151.47			100.00			
		II		02	58.01.03	302.87	51.40		251.47	151.47			100.00			
Ce007	Lucrari de amenajare peisagistica (amenajare si mentenanta spatii verzi si locuri de joaca unitati invatamant)	I				5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 000.00	0.00	0.00	5 000.00	0.00	1 000.00	2 000.00	2 000.00	0.00	0.00	0.00
		I		02	71.01.30	5 000.00			5 000.00	5 000.00			0.00			
		II		02	71.01.30	5 000.00			5 000.00		1 000.00	2 000.00	2 000.00			
Ce008	Bransament electric (marire putere) la Scoala Gimnaziala Sf Calinic de la Cernica - Aleea Pravat nr. 22	I				120.22	0.00	0.22	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				120.22	0.00	0.22	120.00	0.00	1.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	120.22		0.22	120.00	120.00			0.00			
		II		02	71.01.01	120.22		0.22	120.00		1.00	119.00	0.00			
Ce009	Platforma piscina Scoala 311	I				276.00	0.00	0.00	276.00	276.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				276.00	0.00	0.00	276.00	0.00	276.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	276.00			276.00	276.00	0.00		0.00			
		II		02	71.01.01	276.00			276.00		276.00	0.00	0.00			
Ce010	Achizitie si instalare constructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola - Scoala Gimnaziala nr. 169 situata în Str. Pascani nr. 2, 6A	I				30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00		30.00	0.00	0.00			0.00			
		II		02	71.01.01	30.00		30.00	0.00		0.00		0.00			
Ce011	Sistem supraveghere video Scoala Gimnaziala nr. 117 situata in Str. Fabricii nr.22	I				128.00	0.00	0.00	128.00	128.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				128.00	0.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	128.00			128.00	128.00			0.00			
		II		02	71.01.30	128.00			128.00		128.00	0.00	0.00			
Ce012	Servicii de consultanta/sau asistenta tehnica pentru procedura de achizitie avand ca obiect „ Construire imobile cu functiunea de invatamant primar si gimnazial" amplasat in Bdul Timisoara nr. 103D Sector6 Bucuresti	I				330.00	0.00	0.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00				330.00			
		II		02	71.01.30	330.00			330.00			0.00	330.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

65--04.02_Licee_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanzilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--04.02																
TOTAL INVESTITII		I				954 625.54	195.34	16 955.09	94 367.33	88 860.16	0.00	1 527.25	3 979.92	827 302.28	15 805.50	0.00
		II				954 625.54	195.34	16 955.09	94 367.33	432.00	26 451.81	31 002.39	36 481.13	718 065.32	125 042.46	0.00
TOTAL BUGET LOCAL (02)		I		02		954 625.54	195.34	16 955.09	94 367.33	88 860.16	0.00	1 527.25	3 979.92	827 302.28	15 805.50	0.00
		II		02		954 625.54	195.34	16 955.09	94 367.33	432.00	26 451.81	31 002.39	36 481.13	718 065.32	125 042.46	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	603 665.93	0.00	3 496.09	13 525.06	9 624.89	0.00	495.25	3 404.92	586 644.78	0.00	0.00
		II		02	71	603 665.93	0.00	3 496.09	13 525.06	303.00	3 321.89	2 495.25	7 404.92	477 407.82	109 236.96	0.00
		I		02	71.01.01	588 450.39	0.00	394.54	10 511.07	7 106.15	0.00	0.00	3 404.92	577 544.78	0.00	0.00
		II		02	71.01.01	588 450.39	0.00	394.54	10 511.07	0.00	1 106.15	2 000.00	7 404.92	468 307.82	109 236.96	0.00
		I		02	71.01.30	15 215.54	0.00	3 101.55	3 013.99	2 518.74	0.00	495.25	0.00	9 100.00	0.00	0.00
		II		02	71.01.30	15 215.54	0.00	3 101.55	3 013.99	303.00	2 215.74	495.25	0.00	9 100.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	252 384.70	0.00	0.00	3 021.70	2 446.70	0.00	0.00	575.00	233 557.50	15 805.50	0.00
		II		02	56	252 384.70	0.00	0.00	3 021.70	0.00	1 246.70	1 200.00	575.00	233 557.50	15 805.50	0.00
		I		02	56--01	228 877.00	0.00	0.00	1 422.00	1 000.00	0.00	0.00	422.00	218 763.00	8 692.00	0.00
		II		02	56--01	228 877.00	0.00	0.00	1 422.00	0.00	500.00	500.00	422.00	218 763.00	8 692.00	0.00
		I		02	56--02	20 614.00	0.00	0.00	1 353.00	1 200.00	0.00	0.00	153.00	13 471.00	5 790.00	0.00
		II		02	56--02	20 614.00	0.00	0.00	1 353.00	0.00	500.00	700.00	153.00	13 471.00	5 790.00	0.00
		I		02	56--03	2 893.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	1 323.50	1 323.50	0.00
		II		02	56--03	2 893.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	1 323.50	1 323.50	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	252 384.70	0.00	0.00	3 021.70	2 446.70	0.00	0.00	575.00	233 557.50	15 805.50	0.00
		II		02	56.48	252 384.70	0.00	0.00	3 021.70	0.00	1 246.70	1 200.00	575.00	233 557.50	15 805.50	0.00
		I		02	56.48.01	228 877.00	0.00	0.00	1 422.00	1 000.00	0.00	0.00	422.00	218 763.00	8 692.00	0.00
		II		02	56.48.01	228 877.00	0.00	0.00	1 422.00	0.00	500.00	500.00	422.00	218 763.00	8 692.00	0.00
		I		02	56.48.02	20 614.00	0.00	0.00	1 353.00	1 200.00	0.00	0.00	153.00	13 471.00	5 790.00	0.00
		II		02	56.48.02	20 614.00	0.00	0.00	1 353.00	0.00	500.00	700.00	153.00	13 471.00	5 790.00	0.00
		I		02	56.48.03	2 893.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	1 323.50	1 323.50	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.03	2 893.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	1 323.50	1 323.50	0.00
TOTAL TITLU 60 - Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR		I		02	60	98 574.91	195.34	13 459.00	77 820.57	76 788.57	0.00	1 032.00	0.00	7 100.00	0.00	0.00
		II		02	60	98 574.91	195.34	13 459.00	77 820.57	129.00	21 883.22	27 307.14	28 501.21	7 100.00	0.00	0.00
		I		02	60.01	15 553.70	146.50	1 100.08	14 307.12	14 307.12	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	15 553.70	146.50	1 100.08	14 307.12	40.00	7 292.71	5 000.00	1 974.41	0.00	0.00	0.00
		I		02	60.02	79 815.59	21.00	12 127.89	60 566.70	59 774.70	0.00	792.00	0.00	7 100.00	0.00	0.00
		II		02	60.02	79 815.59	21.00	12 127.89	60 566.70	80.00	13 167.90	20 792.00	26 526.80	7 100.00	0.00	0.00
		I		02	60.03	3 205.62	27.84	231.03	2 946.75	2 706.75	0.00	240.00	0.00	0.00	0.00	0.00
		II		02	60.03	3 205.62	27.84	231.03	2 946.75	9.00	1 422.61	1 515.14	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				461 017.58	195.34	12 522.43	83 190.35	79 950.35	0.00	240.00	3 000.00	365 109.46	0.00	0.00
		II				461 017.58	195.34	12 522.43	83 190.35	80.00	19 094.00	28 515.14	35 501.21	365 109.46	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		461 017.58	195.34	12 522.43	83 190.35	79 950.35	0.00	240.00	3 000.00	365 109.46	0.00	0.00
		II		02		461 017.58	195.34	12 522.43	83 190.35	80.00	19 094.00	28 515.14	35 501.21	365 109.46	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	368 404.00	0.00	394.54	10 000.00	7 000.00	0.00	0.00	3 000.00	358 009.46	0.00	0.00
		II		02	71	368 404.00	0.00	394.54	10 000.00	0.00	1 000.00	2 000.00	7 000.00	358 009.46	0.00	0.00
		I		02	71.01.01	368 404.00	0.00	394.54	10 000.00	7 000.00	0.00	0.00	3 000.00	358 009.46	0.00	0.00
		II		02	71.01.01	368 404.00	0.00	394.54	10 000.00	0.00	1 000.00	2 000.00	7 000.00	358 009.46	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR		I		02	60	92 613.58	195.34	12 127.89	73 190.35	72 950.35	0.00	240.00	0.00	7 100.00	0.00	0.00
		II		02	60	92 613.58	195.34	12 127.89	73 190.35	80.00	18 094.00	26 515.14	28 501.21	7 100.00	0.00	0.00
		I		02	60.01	12 120.91	146.50	0.00	11 974.41	11 974.41	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	12 120.91	146.50	0.00	11 974.41	0.00	5 000.00	5 000.00	1 974.41	0.00	0.00	0.00
		I		02	60.02	77 949.69	21.00	12 127.89	58 700.80	58 700.80	0.00	0.00	0.00	7 100.00	0.00	0.00
		II		02	60.02	77 949.69	21.00	12 127.89	58 700.80	80.00	12 094.00	20 000.00	26 526.80	7 100.00	0.00	0.00
		I		02	60.03	2 542.98	27.84	0.00	2 515.14	2 275.14	0.00	240.00	0.00	0.00	0.00	0.00
		II		02	60.03	2 542.98	27.84	0.00	2 515.14	0.00	1 000.00	1 515.14	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni	I				92 613.58	195.34	12 127.89	73 190.35	72 950.35	0.00	240.00	0.00	7 100.00	0.00	0.00
		II				92 613.58	195.34	12 127.89	73 190.35	80.00	18 094.00	26 515.14	28 501.21	7 100.00	0.00	0.00
		I		02	60.01	12 120.91	146.50	0.00	11 974.41	11 974.41			0.00			
		II		02	60.01	12 120.91	146.50	0.00	11 974.41		5 000.00	5 000.00	1 974.41			
		I		02	60.02	77 949.69	21.00	12 127.89	58 700.80	58 700.80			0.00	7 100.00		
		II		02	60.02	77 949.69	21.00	12 127.89	58 700.80	80.00	12 094.00	20 000.00	26 526.80	7 100.00		
A002	Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scolii Sigure si Sanatoase	I		02	60.03	2 542.98	27.84	0.00	2 515.14	2 275.14		240.00	0.00			
		II		02	60.03	2 542.98	27.84	0.00	2 515.14		1 000.00	1 515.14	0.00			
		I				368 404.00	0.00	394.54	10 000.00	7 000.00	0.00	0.00	3 000.00	358 009.46	0.00	0.00
		II				368 404.00	0.00	394.54	10 000.00	0.00	1 000.00	2 000.00	7 000.00	358 009.46	0.00	0.00
		I		02	71.01.01	368 404.00	0.00	394.54	10 000.00	7 000.00			3 000.00	358 009.46		
		II		02	71.01.01	368 404.00	0.00	394.54	10 000.00		1 000.00	2 000.00	7 000.00	358 009.46		

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				472 431.09	0.00	0.00	3 532.77	2 552.85	0.00	0.00	979.92	453 092.82	15 805.50	0.00
		II				472 431.09	0.00	0.00	3 532.77	0.00	1 352.85	1 200.00	979.92	343 855.86	125 042.46	0.00
	TOTAL BUGET LOCAL (02)	I		02		472 431.09	0.00	0.00	3 532.77	2 552.85	0.00	0.00	979.92	453 092.82	15 805.50	0.00
		II		02		472 431.09	0.00	0.00	3 532.77	0.00	1 352.85	1 200.00	979.92	343 855.86	125 042.46	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	220 046.39	0.00	0.00	511.07	106.15	0.00	0.00	404.92	219 535.32	0.00	0.00
		II		02	71	220 046.39	0.00	0.00	511.07	0.00	106.15	0.00	404.92	110 298.36	109 236.96	0.00
		I		02	71.01.01	220 046.39	0.00	0.00	511.07	106.15	0.00	0.00	404.92	219 535.32	0.00	0.00
		II		02	71.01.01	220 046.39	0.00	0.00	511.07	0.00	106.15	0.00	404.92	110 298.36	109 236.96	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	252 384.70	0.00	0.00	3 021.70	2 446.70	0.00	0.00	575.00	233 557.50	15 805.50	0.00
		II		02	56	252 384.70	0.00	0.00	3 021.70	0.00	1 246.70	1 200.00	575.00	233 557.50	15 805.50	0.00
		I		02	56 -- 01	228 877.00	0.00	0.00	1 422.00	1 000.00	0.00	0.00	422.00	218 763.00	8 692.00	0.00
		II		02	56 -- 01	228 877.00	0.00	0.00	1 422.00	0.00	500.00	500.00	422.00	218 763.00	8 692.00	0.00
		I		02	56 -- 02	20 614.00	0.00	0.00	1 353.00	1 200.00	0.00	0.00	153.00	13 471.00	5 790.00	0.00
		II		02	56 -- 02	20 614.00	0.00	0.00	1 353.00	0.00	500.00	700.00	153.00	13 471.00	5 790.00	0.00
		I		02	56 -- 03	2 893.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	1 323.50	1 323.50	0.00
		II		02	56 -- 03	2 893.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	1 323.50	1 323.50	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I		02	56.48	252 384.70	0.00	0.00	3 021.70	2 446.70	0.00	0.00	575.00	233 557.50	15 805.50	0.00
		II		02	56.48	252 384.70	0.00	0.00	3 021.70	0.00	1 246.70	1 200.00	575.00	233 557.50	15 805.50	0.00
		I		02	56.48.01	228 877.00	0.00	0.00	1 422.00	1 000.00	0.00	0.00	422.00	218 763.00	8 692.00	0.00
		II		02	56.48.01	228 877.00	0.00	0.00	1 422.00	0.00	500.00	500.00	422.00	218 763.00	8 692.00	0.00
		I		02	56.48.02	20 614.00	0.00	0.00	1 353.00	1 200.00	0.00	0.00	153.00	13 471.00	5 790.00	0.00
		II		02	56.48.02	20 614.00	0.00	0.00	1 353.00	0.00	500.00	700.00	153.00	13 471.00	5 790.00	0.00
		I		02	56.48.03	2 893.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	1 323.50	1 323.50	0.00
		II		02	56.48.03	2 893.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	1 323.50	1 323.50	0.00

Detaliere grupa B:

B001	Modernizare Liceu Tehnologic Sf. Antim Ivireanu	I				6.15	0.00	0.00	6.15	6.15	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.15	0.00	0.00	6.15	0.00	6.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	6.15			6.15	6.15			0.00			
		II		02	71.01.01	6.15			6.15		6.15		0.00			
B002	Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spații conexe aferente Colegiul Național Grigore Moisil	I				182 161.60	0.00	0.00	100.00	100.00	0.00	0.00	0.00	182 061.60	0.00	0.00
		II				182 161.60	0.00	0.00	100.00	0.00	100.00	0.00	0.00	72 824.64	109 236.96	0.00
		I		02	71.01.01	182 161.60			100.00	100.00	0.00	0.00	0.00	182 061.60		
		II		02	71.01.01	182 161.60			100.00		100.00		0.00	72 824.64	109 236.96	
B003	Arhitectura pentru educație inovativă - Transformarea Colegiului Național Grigore Moisil SMIS 319246	I				220 383.70	0.00	0.00	2 646.70	2 446.70	0.00	0.00	200.00	217 737.00	0.00	0.00
		II				220 383.70	0.00	0.00	2 646.70	0.00	1 246.70	1 200.00	200.00	217 737.00	0.00	0.00
		I		02	56.48.01	211 265.00			1 200.00	1 000.00			200.00	210 065.00		
		II		02	56.48.01	211 265.00			1 200.00		500.00	500.00	200.00	210 065.00		
		I		02	56.48.02	8 872.00			1 200.00	1 200.00			0.00	7 672.00		
		II		02	56.48.02	8 872.00			1 200.00		500.00	700.00	0.00	7 672.00		
		I		02	56.48.03	246.70			246.70	246.70			0.00	0.00		
		II		02	56.48.03	246.70			246.70		246.70		0.00	0.00		
		I				32 001.00	0.00	0.00	375.00	0.00	0.00	0.00	375.00	15 820.50	15 805.50	0.00
		II				32 001.00	0.00	0.00	375.00	0.00	0.00	0.00	375.00	15 820.50	15 805.50	0.00
B004	Modernizare Liceu Tehnologic Sf. Antim Ivireanu - SMIS 354305	I		02	56.48.01	17 612.00			222.00				222.00	8 698.00	8 692.00	
		II		02	56.48.01	17 612.00			222.00				222.00	8 698.00	8 692.00	
		I														
		I		02	56.48.02	11 742.00			153.00				153.00	5 799.00	5 790.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.02	11 742.00			153.00				153.00	5 799.00	5 790.00	
		I		02	56.48.03	2 647.00							0.00	1 323.50	1 323.50	
		II		02	56.48.03	2 647.00							0.00	1 323.50	1 323.50	
B005	Lucrari de consolidare, reabilitare si modernizare a Colegiului National „ Tudor Vladimirescu” - Educatie de calitate - (SMIS 353488)	I				37 878.64	0.00	0.00	404.92	0.00	0.00	0.00	404.92	37 473.72	0.00	0.00
		II				37 878.64	0.00	0.00	404.92	0.00	0.00	0.00	404.92	37 473.72	0.00	0.00
		I		02	71.01.01	37 878.64			404.92				404.92	37 473.72		
		II		02	71.01.01	37 878.64			404.92				404.92	37 473.72		

C	ALTE CHELTUIELI DE INVESTITII TOTAL				I				21 176.87	0.00	4 432.66	7 644.21	6 356.96	0.00	1 287.25	0.00	9 100.00	0.00	0.00		
					II				21 176.87	0.00	4 432.66	7 644.21	352.00	6 004.96	1 287.25	0.00	9 100.00	0.00	0.00		
TOTAL BUGET LOCAL (02)					I		02		21 176.87	0.00	4 432.66	7 644.21	6 356.96	0.00	1 287.25	0.00	9 100.00	0.00	0.00		
					II		02		21 176.87	0.00	4 432.66	7 644.21	352.00	6 004.96	1 287.25	0.00	9 100.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare					I		02	71	15 215.54	0.00	3 101.55	3 013.99	2 518.74	0.00	495.25	0.00	9 100.00	0.00	0.00		
					II		02	71	15 215.54	0.00	3 101.55	3 013.99	303.00	2 215.74	495.25	0.00	9 100.00	0.00	0.00	0.00	
					I		02	71.01.30	15 215.54	0.00	3 101.55	3 013.99	2 518.74	0.00	495.25	0.00	9 100.00	0.00	0.00		
					II		02	71.01.30	15 215.54	0.00	3 101.55	3 013.99	303.00	2 215.74	495.25	0.00	9 100.00	0.00	0.00		
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR					I		02	60	5 961.33	0.00	1 331.11	4 630.22	3 838.22	0.00	792.00	0.00	0.00	0.00	0.00		
					II		02	60	5 961.33	0.00	1 331.11	4 630.22	49.00	3 789.22	792.00	0.00	0.00	0.00	0.00	0.00	
					I		02	60.01	3 432.79	0.00	1 100.08	2 332.71	2 332.71	0.00	0.00	0.00	0.00	0.00	0.00		
					II		02	60.01	3 432.79	0.00	1 100.08	2 332.71	40.00	2 292.71	0.00	0.00	0.00	0.00	0.00	0.00	
					I		02	60.02	1 865.90	0.00	0.00	1 865.90	1 073.90	0.00	792.00	0.00	0.00	0.00	0.00	0.00	
					II		02	60.02	1 865.90	0.00	0.00	1 865.90	0.00	1 073.90	792.00	0.00	0.00	0.00	0.00	0.00	
					I		02	60.03	662.64	0.00	231.03	431.61	431.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					II		02	60.03	662.64	0.00	231.03	431.61	9.00	422.61	0.00	0.00	0.00	0.00	0.00	0.00	

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				6 196.43	0.00	1 331.11	4 865.32	3 838.22	0.00	1 027.10	0.00	0.00	0.00	0.00
		II				6 196.43	0.00	1 331.11	4 865.32	49.00	3 789.22	1 027.10	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		6 196.43	0.00	1 331.11	4 865.32	3 838.22	0.00	1 027.10	0.00	0.00	0.00	0.00
		II		02		6 196.43	0.00	1 331.11	4 865.32	49.00	3 789.22	1 027.10	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	235.10	0.00	0.00	235.10	0.00	0.00	235.10	0.00	0.00	0.00	0.00
		II		02	71	235.10	0.00	0.00	235.10	0.00	0.00	235.10	0.00	0.00	0.00	0.00
		I		02	71.01.30	235.10	0.00	0.00	235.10	0.00	0.00	235.10	0.00	0.00	0.00	0.00
		II		02	71.01.30	235.10	0.00	0.00	235.10	0.00	0.00	235.10	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	5 961.33	0.00	1 331.11	4 630.22	3 838.22	0.00	792.00	0.00	0.00	0.00	0.00
		II		02	60	5 961.33	0.00	1 331.11	4 630.22	49.00	3 789.22	792.00	0.00	0.00	0.00	0.00
		I		02	60.01	3 432.79	0.00	1 100.08	2 332.71	2 332.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3 432.79	0.00	1 100.08	2 332.71	40.00	2 292.71	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1 865.90	0.00	0.00	1 865.90	1 073.90	0.00	792.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 865.90	0.00	0.00	1 865.90	0.00	1 073.90	792.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.03	662.64	0.00	231.03	431.61	431.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	662.64	0.00	231.03	431.61	9.00	422.61	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie/Biologie pentru Colegiul Economic Costin C. Kiritescu	I	5			135.56	0.00	0.00	135.56	0.00	0.00	135.56	0.00	0.00	0.00	0.00
		II				135.56	0.00	0.00	135.56	0.00	0.00	135.56	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.56			135.56			135.56	0.00			
		II		02	71.01.30	135.56			135.56			135.56	0.00			
Cb002	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica pentru Colegiul Economic Costin C. Kiritescu	I	10			51.53	0.00	0.00	51.53	0.00	0.00	51.53	0.00	0.00	0.00	0.00
		II				51.53	0.00	0.00	51.53	0.00	0.00	51.53	0.00	0.00	0.00	0.00
		I		02	71.01.30	51.53			51.53			51.53	0.00			
		II		02	71.01.30	51.53			51.53			51.53	0.00			
Cb003	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu	I	2			6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		II				6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.66			6.66			6.66	0.00			
		II		02	71.01.30	6.66			6.66			6.66	0.00			
Cb004	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	I	5			31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00
		II				31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00
		I		02	71.01.30	31.36			31.36			31.36	0.00			
		II		02	71.01.30	31.36			31.36			31.36	0.00			
Cb005	Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	I	1			3.33	0.00	0.00	3.33	0.00	0.00	3.33	0.00	0.00	0.00	0.00
		II				3.33	0.00	0.00	3.33	0.00	0.00	3.33	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.33			3.33			3.33	0.00			
		II		02	71.01.30	3.33			3.33			3.33	0.00			
Cb006	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Petru Maior	I	2			6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		II				6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.66			6.66			6.66	0.00			
		II		02	71.01.30	6.66			6.66			6.66	0.00			
Cb007	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I	I				1 089.07	0.00	423.07	666.00	530.00	0.00	136.00	0.00	0.00	0.00	0.00
		II				1 089.07	0.00	423.07	666.00	0.00	530.00	136.00	0.00	0.00	0.00	0.00
		I		02	60.01	587.40		349.64	237.76	237.76			0.00			
		II		02	60.01	587.40		349.64	237.76		237.76		0.00			
		I		02	60.02	390.06			390.06	254.06		136.00	0.00			
		II		02	60.02	390.06			390.06		254.06	136.00	0.00			
		I		02	60.03	111.61		73.43	38.18	38.18			0.00			
		II		02	60.03	111.61		73.43	38.18		38.18		0.00			
Cb008	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei	I				1 340.10	0.00	602.26	737.84	599.84	0.00	138.00	0.00	0.00	0.00	0.00
		II				1 340.10	0.00	602.26	737.84	0.00	599.84	138.00	0.00	0.00	0.00	0.00
		I		02	60.01	587.40		497.73	89.67	89.67			0.00			
		II		02	60.01	587.40		497.73	89.67		89.67		0.00			
		I		02	60.02	631.09			631.09	493.09		138.00	0.00			
		II		02	60.02	631.09			631.09		493.09	138.00	0.00			
		I		02	60.03	121.61		104.53	17.08	17.08			0.00			
		II		02	60.03	121.61		104.53	17.08		17.08		0.00			
Cb009	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi	I				1 331.00	0.00	0.00	1 331.00	968.00	0.00	363.00	0.00	0.00	0.00	0.00
		II				1 331.00	0.00	0.00	1 331.00	0.00	968.00	363.00	0.00	0.00	0.00	0.00
		I		02	60.01	587.40			587.40	587.40			0.00			
		II		02	60.01	587.40			587.40		587.40		0.00			
		I		02	60.02	631.99			631.99	268.99		363.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	60.02	631.99			631.99		268.99	363.00	0.00			
		I		02	60.03	111.61			111.61	111.61			0.00			
		II		02	60.03	111.61			111.61		111.61		0.00			
Cb010	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Maior	I				881.89	0.00	177.75	704.14	549.14	0.00	155.00	0.00	0.00	0.00	0.00
		II				881.89	0.00	177.75	704.14	0.00	549.14	155.00	0.00	0.00	0.00	0.00
		I		02	60.01	586.40		146.90	439.50	439.50			0.00			
		II		02	60.01	586.40		146.90	439.50		439.50		0.00			
		I		02	60.02	183.88				28.88		155.00	0.00			
		II		02	60.02	183.88				28.88		155.00	0.00			
		I		02	60.03	111.61		30.85	80.76	80.76			0.00			
		II		02	60.03	111.61		30.85	80.76		80.76		0.00			
Cb011	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni	I				592.38	0.00	128.03	464.35	464.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				592.38	0.00	128.03	464.35	49.00	415.35	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	497.79		105.81	391.98	391.98			0.00			
		II		02	60.01	497.79		105.81	391.98		40.00	351.98	0.00			
		I		02	60.03	94.59		22.22	72.37	72.37			0.00			
		II		02	60.03	94.59		22.22	72.37	9.00	63.37		0.00			
Cb012	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu	I				726.89	0.00	0.00	726.89	726.89	0.00	0.00	0.00	0.00	0.00	0.00
		II				726.89	0.00	0.00	726.89	0.00	726.89	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	586.40			586.40	586.40			0.00			
		II		02	60.01	586.40			586.40		586.40		0.00			
		I		02	60.02	28.88			28.88	28.88			0.00			
		II		02	60.02	28.88			28.88		28.88		0.00			
		I		02	60.03	111.61			111.61	111.61			0.00			
		II		02	60.03	111.61			111.61		111.61		0.00			
Cb013	Sistem de protectie cu plasa a peretilor - Sala de Sport Colegiul Tehnic Carol I	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				14 192.28	0.00	3 101.55	1 990.73	1 730.58	0.00	260.15	0.00	9 100.00	0.00	0.00
		II				14 192.28	0.00	3 101.55	1 990.73	303.00	1 427.58	260.15	0.00	9 100.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		14 192.28	0.00	3 101.55	1 990.73	1 730.58	0.00	260.15	0.00	9 100.00	0.00	0.00
		II		02		14 192.28	0.00	3 101.55	1 990.73	303.00	1 427.58	260.15	0.00	9 100.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	14 192.28	0.00	3 101.55	1 990.73	1 730.58	0.00	260.15	0.00	9 100.00	0.00	0.00
		II		02	71	14 192.28	0.00	3 101.55	1 990.73	303.00	1 427.58	260.15	0.00	9 100.00	0.00	0.00
		I		02	71.01.30	14 192.28	0.00	3 101.55	1 990.73	1 730.58	0.00	260.15	0.00	9 100.00	0.00	0.00
		II		02	71.01.30	14 192.28	0.00	3 101.55	1 990.73	303.00	1 427.58	260.15	0.00	9 100.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				145.74	0.00	0.00	145.74	145.74	0.00	0.00	0.00	0.00	0.00	0.00
		II				145.74	0.00	0.00	145.74	0.00	145.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	145.74			145.74	145.74			0.00			
		II		02	71.01.30	145.74			145.74		145.74		0.00			
Cc002	Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				10 099.50	0.00	0.00	999.50	999.50	0.00	0.00	0.00	9 100.00	0.00	0.00
		II				10 099.50	0.00	0.00	999.50	0.00	999.50	0.00	0.00	9 100.00	0.00	0.00
		I		02	71.01.30	10 099.50			999.50	999.50			0.00	9 100.00		
		II		02	71.01.30	10 099.50			999.50		999.50		0.00	9 100.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul donatiilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc003	Modernizare Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - str. Romancierilor nr. 1 - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				2 902.89	0.00	2 767.92	134.97	134.97	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 902.89	0.00	2 767.92	134.97	0.00	134.97	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 902.89		2 767.92	134.97	134.97			0.00			
		II		02	71.01.30	2 902.89		2 767.92	134.97		134.97		0.00			
Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - COLEGIUL NAȚIONAL "TUDOR VLADIMIRESCU", Bd. Iuliu Maniu, Nr. 15	I				684.00	0.00	333.63	350.37	350.37	0.00	0.00	0.00	0.00	0.00	0.00
		II				684.00	0.00	333.63	350.37	303.00	47.37	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	684.00		333.63	350.37	350.37			0.00			
		II		02	71.01.30	684.00		333.63	350.37	303.00	47.37		0.00			
Cc005	Documentatie DALI Liceul Antim Ivireanu	I				360.15	0.00	0.00	360.15	100.00	0.00	260.15	0.00	0.00	0.00	0.00
		II				360.15	0.00	0.00	360.15	0.00	100.00	260.15	0.00	0.00	0.00	0.00
		I		02	71.01.30	360.15			360.15	100.00		260.15	0.00			
		II		02	71.01.30	360.15			360.15		100.00	260.15	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				788.16	0.00	0.00	788.16	788.16	0.00	0.00	0.00	0.00	0.00	0.00
		II				788.16	0.00	0.00	788.16	0.00	788.16	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		788.16	0.00	0.00	788.16	788.16	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		788.16	0.00	0.00	788.16	0.00	788.16	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	788.16	0.00	0.00	788.16	788.16	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	788.16	0.00	0.00	788.16	0.00	788.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	788.16	0.00	0.00	788.16	788.16	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	788.16	0.00	0.00	788.16	0.00	788.16	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Sistem supraveghere video la Liceul Marin Preda si Gradinita Albina, str Rusetu nr 17	I				148.51	0.00	0.00	148.51	148.51	0.00	0.00	0.00	0.00	0.00	0.00
		II				148.51	0.00	0.00	148.51	0.00	148.51	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	148.51			148.51	148.51			0.00			
		II		02	71.01.30	148.51			148.51		148.51		0.00			
Ce002	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scolii Sigure si Sanatoase	I				217.00	0.00	0.00	217.00	217.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				217.00	0.00	0.00	217.00	0.00	217.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	217.00			217.00	217.00			0.00			
		II		02	71.01.30	217.00			217.00		217.00		0.00			
Ce003	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil	I				222.65	0.00	0.00	222.65	222.65	0.00	0.00	0.00	0.00	0.00	0.00
		II				222.65	0.00	0.00	222.65	0.00	222.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	222.65			222.65	222.65			0.00			
		II		02	71.01.30	222.65			222.65		222.65		0.00			
Ce004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

65--13_Creșe_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--13 ÎNVĂȚĂMÂNT ANTEPREȘCOLAR (Primaria Sectorului 6)																
TOTAL INVESTITII		I				50 805.34	546.00	3 652.72	46 606.62	45 939.42	0.00	667.20	0.00	0.00	0.00	0.00
		II				50 805.34	546.00	3 652.72	46 606.62	16.30	13 586.79	21 020.11	11 983.42	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		27 836.67	546.00	36.96	27 253.71	26 586.51	0.00	667.20	0.00	0.00	0.00	0.00
		II		02		27 836.67	546.00	36.96	27 253.71	16.30	4 586.79	10 667.20	11 983.42	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	27 094.69	54.00	36.96	27 003.73	26 336.53	0.00	667.20	0.00	0.00	0.00	0.00
		II		02	60	27 094.69	54.00	36.96	27 003.73	16.30	4 336.81	10 667.20	11 983.42	0.00	0.00	0.00
		I		02	60.01	21 027.27	0.00	0.00	21 027.27	21 027.27	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	21 027.27	0.00	0.00	21 027.27	0.00	3 043.85	8 000.00	9 983.42	0.00	0.00	0.00
		I		02	60.02	1 123.38	54.00	36.96	1 032.42	365.22	0.00	667.20	0.00	0.00	0.00	0.00
		II		02	60.02	1 123.38	54.00	36.96	1 032.42	16.30	348.92	667.20	0.00	0.00	0.00	0.00
		I		02	60.03	4 944.04	0.00	0.00	4 944.04	4 944.04	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4 944.04	0.00	0.00	4 944.04	0.00	944.04	2 000.00	2 000.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		07	60	22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60	22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00
		I		07	60.02	22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				49 291.74	0.00	3 647.94	45 643.80	44 976.60	0.00	667.20	0.00	0.00	0.00	0.00
		II				49 291.74	0.00	3 647.94	45 643.80	0.00	12 640.27	21 020.11	11 983.42	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
TOTAL BUGET LOCAL (02)		I		02		26 323.07	0.00	32.18	26 290.89	25 623.69	0.00	667.20	0.00	0.00	0.00	0.00	
		II		02		26 323.07	0.00	32.18	26 290.89	0.00	3 640.27	10 667.20	11 983.42	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	26 323.07	0.00	32.18	26 290.89	25 623.69	0.00	667.20	0.00	0.00	0.00	0.00	
		II		02	60	26 323.07	0.00	32.18	26 290.89	0.00	3 640.27	10 667.20	11 983.42	0.00	0.00	0.00	
		I		02	60.01	20 734.19	0.00	0.00	20 734.19	20 734.19	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.01	20 734.19	0.00	0.00	20 734.19	0.00	2 750.77	8 000.00	9 983.42	0.00	0.00	0.00	
		I		02	60.02	699.38	0.00	32.18	667.20	0.00	0.00	667.20	0.00	0.00	0.00	0.00	
		II		02	60.02	699.38	0.00	32.18	667.20	0.00	0.00	667.20	0.00	0.00	0.00	0.00	
		I		02	60.03	4 889.50	0.00	0.00	4 889.50	4 889.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4 889.50	0.00	0.00	4 889.50	0.00	889.50	2 000.00	2 000.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00	
		II		07		22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		07	60	22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00	
		II		07	60	22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00	
		I		07	60.02	22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00	
		II		07	60.02	22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00	

Detaliere grupa A:

A001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București	I				24 857.12	0.00	1 605.84	23 251.28	22 972.78	0.00	278.50	0.00	0.00	0.00	0.00
		II				24 857.12	0.00	1 605.84	23 251.28	0.00	4 983.42	11 267.86	7 000.00	0.00	0.00	0.00
		I		02	60.01	11 750.77			11 750.77	11 750.77			0.00			
		II		02	60.01	11 750.77			11 750.77		750.77	5 000.00	6 000.00			
		I		02	60.02	278.50			278.50	0.00		278.50	0.00			
		II		02	60.02	278.50			278.50		0.00	278.50	0.00			
		I		02	60.03	2 232.65			2 232.65	2 232.65			0.00			
		II		02	60.03	2 232.65			2 232.65		232.65	1 000.00	1 000.00			
		I		07	60.02	10 595.20		1 605.84	8 989.36	8 989.36			0.00			
		II		07	60.02	10 595.20		1 605.84	8 989.36		4 000.00	4 989.36	0.00			
A002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)	I				24 434.62	0.00	2 042.10	22 392.52	22 003.82	0.00	388.70	0.00	0.00	0.00	0.00
		II				24 434.62	0.00	2 042.10	22 392.52	0.00	7 656.85	9 752.25	4 983.42	0.00	0.00	0.00
		I		02	60.01	8 983.42			8 983.42	8 983.42			0.00			
		II		02	60.01	8 983.42			8 983.42		2 000.00	3 000.00	3 983.42			
		I		02	60.02	420.88		32.18	388.70	0.00		388.70	0.00			
		II		02	60.02	420.88		32.18	388.70		0.00	388.70	0.00			
		I		02	60.03	2 656.85			2 656.85	2 656.85			0.00			
		II		02	60.03	2 656.85			2 656.85		656.85	1 000.00	1 000.00			
		I		07	60.02	12 373.47		2 009.92	10 363.55	10 363.55			0.00			
		II		07	60.02	12 373.47		2 009.92	10 363.55		5 000.00	5 363.55	0.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	771.62	54.00	4.78	712.84	712.84	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	771.62	54.00	4.78	712.84	16.30	696.54	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	293.08	0.00	0.00	293.08	293.08	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	293.08	0.00	0.00	293.08	0.00	293.08	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	424.00	54.00	4.78	365.22	365.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	424.00	54.00	4.78	365.22	16.30	348.92	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	54.54	0.00	0.00	54.54	54.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	54.54	0.00	0.00	54.54	0.00	54.54	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	771.62	54.00	4.78	712.84	712.84	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	771.62	54.00	4.78	712.84	16.30	696.54	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	293.08	0.00	0.00	293.08	293.08	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	293.08	0.00	0.00	293.08	0.00	293.08	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	424.00	54.00	4.78	365.22	365.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	424.00	54.00	4.78	365.22	16.30	348.92	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	54.54	0.00	0.00	54.54	54.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	54.54	0.00	0.00	54.54	0.00	54.54	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București -	I				562.62	270.00	0.00	292.62	292.62	0.00	0.00	0.00	0.00	0.00	0.00
		II				562.62	270.00	0.00	292.62	0.00	292.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	270.00	270.00		0.00				0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	II		02	71.01.30	270.00	270.00		0.00				0.00			
		I		02	60.01	146.02			146.02	146.02			0.00			
		II		02	60.01	146.02			146.02		146.02		0.00			
		I		02	60.02	120.00			120.00	120.00			0.00			
		II		02	60.02	120.00			120.00		120.00		0.00			
		I		02	60.03	26.60			26.60	26.60			0.00			
		II		02	60.03	26.60			26.60		26.60		0.00			
Cc002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				701.00	276.00	4.78	420.22	420.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				701.00	276.00	4.78	420.22	16.30	403.92	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	222.00	222.00						0.00			
		II		02	71.01.30	222.00	222.00						0.00			
		I		02	60.01	147.06			147.06	147.06			0.00			
		II		02	60.01	147.06			147.06		147.06		0.00			
		I		02	60.02	304.00	54.00	4.78	245.22	245.22			0.00			
		II		02	60.02	304.00	54.00	4.78	245.22	16.30	228.92		0.00			
		I		02	60.03	27.94			27.94	27.94			0.00			
		II		02	60.03	27.94			27.94		27.94		0.00			
Cc003	Construire imobil cu funcțiunea de creșă - str. Estacadei nr. 13 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				49.98	0.00	0.00	49.98	49.98	0.00	0.00	0.00	0	0	0
		II				49.98	0.00	0.00	49.98	0.00	49.98	0.00	0.00	0	0	0
		I		02	71.01.30	49.98	0.00	0.00	49.98	49.98			0.00			
		II		02	71.01.30	49.98	0.00	0.00	49.98		49.98	0.00	0.00			
Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

66_02_Spital_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 66--50.50 ALTE INSTITUTII SI ACTIUNI SANITARE																
TOTAL INVESTITII		I				954 888.30	6 923.89	3 726.24	62 244.41	29 153.25	32 843.66	242.00	5.50	631 081.21	125 456.27	125 456.27
		II				954 888.30	6 923.89	3 726.24	62 244.41	520.00	10 160.18	25 187.50	26 376.73	631 081.21	125 456.27	125 456.27
TOTAL BUGET LOCAL (02)		I		02		527 365.06	2 430.03	956.71	45 237.34	12 146.18	32 843.66	242.00	5.50	478 740.98	0.00	0.00
		II		02		527 365.06	2 430.03	956.71	45 237.34	0.00	4 160.18	20 707.50	20 369.66	478 740.98	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	467 712.06	2 430.03	894.87	1 916.18	1 916.18	0.00	0.00	0.00	462 470.98	0.00	0.00
		II		02	71	467 712.06	2 430.03	894.87	1 916.18	0.00	1 160.18	756.00	0.00	462 470.98	0.00	0.00
		I		02	71.01.01	256 272.64	1 507.03	2.16	1 361.18	1 361.18	0.00	0.00	0.00	253 402.27	0.00	0.00
		II		02	71.01.01	256 272.64	1 507.03	2.16	1 361.18	0.00	861.18	500.00	0.00	253 402.27	0.00	0.00
		I		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		II		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		I		02	71.01.30	7 593.72	923.00	892.71	555.00	555.00	0.00	0.00	0.00	5 223.01	0.00	0.00
		II		02	71.01.30	7 593.72	923.00	892.71	555.00	0.00	299.00	256.00	0.00	5 223.01	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	59 653.00	0.00	61.84	43 321.16	10 230.00	32 843.66	242.00	5.50	16 270.00	0.00	0.00
		II		02	56	59 653.00	0.00	61.84	43 321.16	0.00	3 000.00	19 951.50	20 369.66	16 270.00	0.00	0.00
		I		02	56--01	29 201.00	0.00	0.00	12 931.00	1 000.00	11 931.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56--01	29 201.00	0.00	0.00	12 931.00	0.00	1 000.00	5 000.00	6 931.00	16 270.00	0.00	0.00
		I		02	56--02	17 184.00	0.00	0.00	17 184.00	9 230.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	17 184.00	0.00	0.00	17 184.00	0.00	1 500.00	7 615.00	8 069.00	0.00	0.00	0.00
		I		02	56--03	13 268.00	0.00	61.84	13 206.16	0.00	12 958.66	242.00	5.50	0.00	0.00	0.00
		II		02	56--03	13 268.00	0.00	61.84	13 206.16	0.00	500.00	7 336.50	5 369.66	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	33 153.00	0.00	61.84	33 091.16	0.00	32 843.66	242.00	5.50	0.00	0.00	0.00
		II		02	56.48	33 153.00	0.00	61.84	33 091.16	0.00	500.00	15 336.50	17 254.66	0.00	0.00	0.00
		I		02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00
		I		02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00
		I		02	56.48.03	13 268.00	0.00	61.84	13 206.16	0.00	12 958.66	242.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	13 268.00	0.00	61.84	13 206.16	0.00	500.00	7 336.50	5 369.66	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	26 500.00	0.00	0.00	10 230.00	10 230.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72	26 500.00	0.00	0.00	10 230.00	0.00	2 500.00	4 615.00	3 115.00	16 270.00	0.00	0.00
		I		02	56.72.01	17 270.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72.01	17 270.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00
		I		02	56.72.02	9 230.00	0.00	0.00	9 230.00	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9 230.00	0.00	0.00	9 230.00	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		423 029.38	0.00	2 769.53	17 007.07	17 007.07	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27
		II		06		423 029.38	0.00	2 769.53	17 007.07	520.00	6 000.00	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	423 029.38	0.00	2 769.53	17 007.07	17 007.07	0.00	0.00	0.00	152 340.23
		II		06	71	423 029.38	0.00	2 769.53	17 007.07	520.00	6 000.00	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27
		I		06	71.01.01	408 737.38	0.00	619.53	8 749.03	8 749.03	0.00	0.00	0.00	148 456.27	125 456.27	125 456.27
		II		06	71.01.01	408 737.38	0.00	619.53	8 749.03	0.00	4 000.00	3 000.00	1 749.03	148 456.27	125 456.27	125 456.27
		I		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I			879 211.41	6 000.89	621.69	17 479.03	17 479.03	0.00	0.00	0.00	604 197.25	125 456.27	125 456.27			
		II			879 211.41	6 000.89	621.69	17 479.03	0.00	4 500.00	8 115.00	4 864.03	604 197.25	125 456.27	125 456.27			
TOTAL BUGET LOCAL (02)		I		02	490 980.17	1 507.03	2.16	10 730.00	10 730.00	0.00	0.00	0.00	478 740.98	0.00	0.00			
		II		02	490 980.17	1 507.03	2.16	10 730.00	0.00	2 500.00	5 115.00	3 115.00	478 740.98	0.00	0.00			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	464 480.17	1 507.03	2.16	500.00	500.00	0.00	0.00	0.00	462 470.98	0.00	0.00		
		II		02	71	464 480.17	1 507.03	2.16	500.00	0.00	0.00	500.00	0.00	462 470.98	0.00	0.00		
		I		02	71.01.01	255 411.46	1 507.03	2.16	500.00	500.00	0.00	0.00	0.00	253 402.27	0.00	0.00		
		II		02	71.01.01	255 411.46	1 507.03	2.16	500.00	0.00	0.00	500.00	0.00	253 402.27	0.00	0.00		
		I		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00		
		II		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00		
		I		02	71.01.30	5 223.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 223.01	0.00	0.00		
		II		02	71.01.30	5 223.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 223.01	0.00	0.00		
		TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	26 500.00	0.00	0.00	10 230.00	10 230.00	0.00	0.00	0.00	16 270.00	0.00	0.00
				II		02	56	26 500.00	0.00	0.00	10 230.00	0.00	2 500.00	4 615.00	3 115.00	16 270.00	0.00	0.00
		I		02	56.--01	17 270.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00		
		II		02	56.--01	17 270.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00		
		I		02	56.--02	9 230.00	0.00	0.00	9 230.00	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	56.--02	9 230.00	0.00	0.00	9 230.00	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00		
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	26 500.00	0.00	0.00	10 230.00	10 230.00	0.00	0.00	0.00	16 270.00	0.00	0.00		
		II		02	56.72	26 500.00	0.00	0.00	10 230.00	0.00	2 500.00	4 615.00	3 115.00	16 270.00	0.00	0.00		
		I		02	56.72.01	17 270.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00		
		II		02	56.72.01	17 270.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00		
		I		02	56.72.02	9 230.00	0.00	0.00	9 230.00	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	56.72.02	9 230.00	0.00	0.00	9 230.00	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00		
TOTAL CREDIT EXTERN (06)		I		06		383 737.38	0.00	619.53	6 749.03	6 749.03	0.00	0.00	0.00	125 456.27	125 456.27	125 456.27		
		II		06		383 737.38	0.00	619.53	6 749.03	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	383 737.38	0.00	619.53	6 749.03	6 749.03	0.00	0.00	0.00	125 456.27	125 456.27	125 456.27		
		II		06	71	383 737.38	0.00	619.53	6 749.03	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27		
		I		06	71.01.01	383 737.38	0.00	619.53	6 749.03	6 749.03	0.00	0.00	0.00	125 456.27	125 456.27	125 456.27		
		II		06	71.01.01	383 737.38	0.00	619.53	6 749.03	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27		
TOTAL CREDIT INTERN (07)		I		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				874 305.37	1 094.85	621.69	17 479.03	8 249.03	0.00	0.00	0.00	604 197.25	125 456.27	125 456.27
		II				874 305.37	1 094.85	621.69	17 479.03	0.00	3 000.00	3 500.00	1 749.03	604 197.25	125 456.27	125 456.27
		I		02	71.01.01	254 999.28	1 094.85	2.16	500.00	500.00			0.00	253 402.27		
		II		02	71.01.01	254 999.28	1 094.85	2.16	500.00			500.00	0.00	253 402.27		
		I		02	71.01.02	203 845.70			0.00				0.00	203 845.70		
		II		02	71.01.02	203 845.70			0.00				0.00	203 845.70		
		I		02	71.01.30	5 223.01			0.00				0.00	5 223.01		
		II		02	71.01.30	5 223.01			0.00				0.00	5 223.01		
		I		06	71.01.01	383 737.38		619.53	6 749.03	6 749.03			0.00	125 456.27	125 456.27	125 456.27
		II		06	71.01.01	383 737.38		619.53	6 749.03		2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
		I		02	56.72.01	17 270.00			1 000.00	1 000.00			0.00	16 270.00		
		II		02	56.72.01	17 270.00			1 000.00		1 000.00		0.00	16 270.00		
		I		02	56.72.02	9 230.00			9 230.00	9 230.00			0.00			
		II		02	56.72.02	9 230.00			9 230.00		1 500.00	4 615.00	3 115.00			
A002	Deviere retele electrice teren Bd. Timisoara nr. 101E (LEA 110kV)	I				4 906.04	4 906.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 906.04	4 906.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	412.18	412.18						0.00			
		II		02	71.01.01	412.18	412.18						0.00			
		I		07	71.01.01	4 493.86	4 493.86						0.00			
		II		07	71.01.01	4 493.86	4 493.86						0.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I			33 766.68	0.00	61.84	33 704.84	861.18	32 843.66	0.00	0.00	0.00	0.00	0.00	
		II			33 766.68	0.00	61.84	33 704.84	0.00	1 361.18	15 094.50	17 249.16	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I	02		33 766.68	0.00	61.84	33 704.84	861.18	32 843.66	0.00	0.00	0.00	0.00	0.00	
		II	02		33 766.68	0.00	61.84	33 704.84	0.00	1 361.18	15 094.50	17 249.16	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	861.18	0.00	0.00	861.18	861.18	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	71	861.18	0.00	0.00	861.18	0.00	861.18	0.00	0.00	0.00	0.00	0.00	
		I	02	71.01.01	861.18	0.00	0.00	861.18	861.18	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	71.01.01	861.18	0.00	0.00	861.18	0.00	861.18	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56	32 905.50	0.00	61.84	32 843.66	0.00	32 843.66	0.00	0.00	0.00	0.00	0.00	
		II	02	56	32 905.50	0.00	61.84	32 843.66	0.00	500.00	15 094.50	17 249.16	0.00	0.00	0.00	
		I	02	56.--01	11 931.00	0.00	0.00	11 931.00	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.--01	11 931.00	0.00	0.00	11 931.00	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00	
		I	02	56.--02	7 954.00	0.00	0.00	7 954.00	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.--02	7 954.00	0.00	0.00	7 954.00	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00	
		I	02	56.--03	13 020.50	0.00	61.84	12 958.66	0.00	12 958.66	0.00	0.00	0.00	0.00	0.00	
		II	02	56.--03	13 020.50	0.00	61.84	12 958.66	0.00	500.00	7 094.50	5 364.16	0.00	0.00	0.00	
		TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	32 905.50	0.00	61.84	32 843.66	0.00	32 843.66	0.00	0.00	0.00	0.00
				II	02	56.48	32 905.50	0.00	61.84	32 843.66	0.00	500.00	15 094.50	17 249.16	0.00	0.00
		I	02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00	
		I	02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00	
		I	02	56.48.03	13 020.50	0.00	61.84	12 958.66	0.00	12 958.66	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.03	13 020.50	0.00	61.84	12 958.66	0.00	500.00	7 094.50	5 364.16	0.00	0.00	0.00

Detaliere grupa B:

B001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie,, SMIS 319165	I				32 905.50	0.00	61.84	32 843.66	0.00	32 843.66	0.00	0.00	0.00	0.00	0.00
		II				32 905.50	0.00	61.84	32 843.66	0.00	500.00	15 094.50	17 249.16	0.00	0.00	0.00
		I		02	56.48.01	11 931.00	0.00	0.00	11 931.00		11 931.00		0.00			
		II		02	56.48.01	11 931.00	0.00	0.00	11 931.00			5 000.00	6 931.00			
		I		02	56.48.02	7 954.00	0.00	0.00	7 954.00		7 954.00		0.00			
		II		02	56.48.02	7 954.00	0.00	0.00	7 954.00			3 000.00	4 954.00			
		I		02	56.48.03	13 020.50	0.00	61.84	12 958.66		12 958.66		0.00			
		II		02	56.48.03	13 020.50	0.00	61.84	12 958.66		500.00	7 094.50	5 364.16			
B002	Amenajare subsol laborator imagistica la Centru de Sanatate Multifunctional ,, „Sfantul Nectarie,,	I				861.18	0.00	0.00	861.18	861.18	0.00	0.00	0.00	0.00	0.00	0.00
		II				861.18	0.00	0.00	861.18	0.00	861.18	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	861.18			861.18	861.18			0.00			
		II		02	71.01.01	861.18			861.18		861.18		0.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				41 910.21	923.00	3 042.71	11 060.54	10 813.04	0.00	242.00	5.50	26 883.96	0.00	0.00
		II				41 910.21	923.00	3 042.71	11 060.54	520.00	4 299.00	1 978.00	4 263.54	26 883.96	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 618.21	923.00	892.71	802.50	555.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02		2 618.21	923.00	892.71	802.50	0.00	299.00	498.00	5.50	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	2 370.71	923.00	892.71	555.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	2 370.71	923.00	892.71	555.00	0.00	299.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 370.71	923.00	892.71	555.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 370.71	923.00	892.71	555.00	0.00	299.00	256.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		I		02	56.--.03	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.--.03	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.48	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		I		02	56.48.03	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		39 292.00	0.00	2 150.00	10 258.04	10 258.04	0.00	0.00	0.00	26 883.96	0.00	0.00
		II		06		39 292.00	0.00	2 150.00	10 258.04	520.00	4 000.00	1 480.00	4 258.04	26 883.96	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	39 292.00	0.00	2 150.00	10 258.04	10 258.04	0.00	0.00	0.00	26 883.96	0.00	0.00
		II		06	71	39 292.00	0.00	2 150.00	10 258.04	520.00	4 000.00	1 480.00	4 258.04	26 883.96	0.00	0.00
		I		06	71.01.01	25 000.00	0.00	0.00	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06	71.01.01	25 000.00	0.00	0.00	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
		I		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00
		II				247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN)		I		02	56	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
postaderare		II		02	56	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		I		02	56.--.03	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.--.03	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.48	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		I		02	56.48.03	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie,, SMIS 319165 - Panou Informativ	I				247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II				247.50	0.00	0.00	247.50	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		I		02	56.48.03	247.50			247.50			242.00	5.50			
		II		02	56.48.03	247.50			247.50			242.00	5.50			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				26 205.71	923.00	282.71	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II				26 205.71	923.00	282.71	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		25 000.00	0.00	0.00	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06		25 000.00	0.00	0.00	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	25 000.00	0.00	0.00	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06	71	25 000.00	0.00	0.00	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
		I		06	71.01.01	25 000.00	0.00	0.00	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06	71.01.01	25 000.00	0.00	0.00	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				25 625.63	619.00	6.63	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II				25 625.63	619.00	6.63	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
		I		02	71.01.30	625.63	619.00	6.63	0.00				0.00			
		II		02	71.01.30	625.63	619.00	6.63	0.00				0.00			
		I		06	71.01.01	25 000.00	0.00	0.00	2 000.00	2 000.00			0.00	23 000.00		
		II		06	71.01.01	25 000.00	0.00	0.00	2 000.00		2 000.00		0.00	23 000.00		
Cc002	Studii tehnice/de specialitate pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				580.08	304.00	276.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				580.08	304.00	276.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	580.08	304.00	276.08	0.00				0.00			
		II		02	71.01.30	580.08	304.00	276.08	0.00			0.00	0.00			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				15 457.00	0.00	2 760.00	8 813.04	8 813.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II				15 457.00	0.00	2 760.00	8 813.04	520.00	2 299.00	1 736.00	4 258.04	3 883.96	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 165.00	0.00	610.00	555.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 165.00	0.00	610.00	555.00	0.00	299.00	256.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 165.00	0.00	610.00	555.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 165.00	0.00	610.00	555.00	0.00	299.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 165.00	0.00	610.00	555.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 165.00	0.00	610.00	555.00	0.00	299.00	256.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06		14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
		I		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
Detaliere categoria Ce:																
Ce001	Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				1 165.00	0.00	610.00	555.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 165.00	0.00	610.00	555.00	0.00	299.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 165.00	0.00	610.00	555.00	555.00			0.00			
		II		02	71.01.30	1 165.00	0.00	610.00	555.00		299.00	256.00	0.00			
Ce002	Consultanta privind monitorizarea financiara si operationala pentru proiectul de investitii „ Construire imobil cu functionare de spital, functiuni complexe si organizare executare lucrari"	I				14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II				14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
		I		06	71.01.30	14 292.00		2 150.00	8 258.04	8 258.04			0.00	3 883.96		
		II		06	71.01.30	14 292.00		2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96		

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

67--05.03_Agrement_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dobanditor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 67--05.03 INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT																
TOTAL INVESTITII		I				287 271.23	49 831.11	20 504.69	208 635.43	206 167.36	0.00	2 468.07	0.00	8 300.00	0.00	0.00
		II				287 271.23	49 831.11	20 504.69	208 635.43	53.00	22 983.51	81 264.15	104 334.77	8 300.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		206 648.24	49 831.11	20 504.69	128 012.44	125 544.37	0.00	2 468.07	0.00	8 300.00	0.00	0.00
		II		02		206 648.24	49 831.11	20 504.69	128 012.44	53.00	11 588.28	80 264.15	36 107.01	8 300.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205 554.85	49 831.11	20 504.69	126 919.05	124 453.65	0.00	2 465.40	0.00	8 300.00	0.00	0.00
		II		02	71	205 554.85	49 831.11	20 504.69	126 919.05	53.00	10 497.56	80 261.48	36 107.01	8 300.00	0.00	0.00
		I		02	71.01.01	142 266.99	40 754.58	17 879.60	75 332.81	73 282.81	0.00	2 050.00	0.00	8 300.00	0.00	0.00
		II		02	71.01.01	142 266.99	40 754.58	17 879.60	75 332.81	40.00	2 135.80	37 050.00	36 107.01	8 300.00	0.00	0.00
		I		02	71.01.30	63 287.86	9 076.53	2 625.09	51 586.24	51 170.84	0.00	415.40	0.00	0.00	0.00	0.00
		II		02	71.01.30	63 287.86	9 076.53	2 625.09	51 586.24	13.00	8 361.76	43 211.48	0.00	0.00	0.00	0.00
		I		02	56--.01	592.30	0.00	0.00	592.30	590.70	0.00	1.60	0.00	0.00	0.00	0.00
		II		02	56--.01	592.30	0.00	0.00	592.30	0.00	590.70	1.60	0.00	0.00	0.00	0.00
		I		02	56--.02	501.09	0.00	0.00	501.09	500.02	0.00	1.07	0.00	0.00	0.00	0.00
		II		02	56--.02	501.09	0.00	0.00	501.09	0.00	500.02	1.07	0.00	0.00	0.00	0.00
		I		02	56.48.01	592.30	0.00	0.00	592.30	590.70	0.00	1.60	0.00	0.00	0.00	0.00
		II		02	56.48.01	592.30	0.00	0.00	592.30	0.00	590.70	1.60	0.00	0.00	0.00	0.00
		I		02	56.48.02	501.09	0.00	0.00	501.09	500.02	0.00	1.07	0.00	0.00	0.00	0.00
		II		02	56.48.02	501.09	0.00	0.00	501.09	0.00	500.02	1.07	0.00	0.00	0.00	0.00
		I		07	71.01.01	80 622.99	0.00	0.00	80 622.99	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	80 622.99	0.00	0.00	80 622.99	0.00	11 395.23	1 000.00	68 227.76	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				213 744.71	36 058.71	15 436.00	153 950.00	151 900.00	0.00	2 050.00	0.00	8 300.00	0.00	0.00
		II				213 744.71	36 058.71	15 436.00	153 950.00	40.00	11 525.23	38 050.00	104 334.77	8 300.00	0.00	0.00
		I		02	71.01.01	133 121.72	36 058.71	15 436.00	73 327.01	71 277.01	0.00	2 050.00	0.00	8 300.00	0.00	0.00
		II		02	71.01.01	133 121.72	36 058.71	15 436.00	73 327.01	40.00	130.00	37 050.00	36 107.01	8 300.00	0.00	0.00
		I		07	71.01.01	80 622.99	0.00	0.00	80 622.99	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	80 622.99	0.00	0.00	80 622.99	0.00	11 395.23	1 000.00	68 227.76	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A001	Consolidare, extindere și modernizare Cinematograf Favorit, inclusiv consultanța	I				71 906.91	34 418.71	11 338.20	26 150.00	26 000.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				71 906.91	34 418.71	11 338.20	26 150.00	0.00	6 772.24	1 150.00	18 227.76	0.00	0.00	0.00
		I		02	71.01.01	45 906.91	34 418.71	11 338.20	150.00	0.00		150.00	0.00			
		II		02	71.01.01	45 906.91	34 418.71	11 338.20	150.00	0.00	0.00	150.00	0.00	0.00		
		I		07	71.01.01	26 000.00			26 000.00	26 000.00			0.00			
		II		07	71.01.01	26 000.00			26 000.00		6 772.24	1 000.00	18 227.76			
A002	Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadeilor	I				141 837.80	1 640.00	4 097.80	127 800.00	125 900.00	0.00	1 900.00	0.00	8 300.00	0.00	0.00
		II				141 837.80	1 640.00	4 097.80	127 800.00	40.00	4 752.99	36 900.00	86 107.01	8 300.00	0.00	0.00
		I		02	71.01.01	87 214.81	1 640.00	4 097.80	73 177.01	71 277.01		1 900.00	0.00	8 300.00		
		II		02	71.01.01	87 214.81	1 640.00	4 097.80	73 177.01	40.00	130.00	36 900.00	36 107.01	8 300.00		
		I		07	71.01.01	54 622.99			54 622.99	54 622.99			0.00			
		II		07	71.01.01	54 622.99			54 622.99		4 622.99		50 000.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				984.50	0.00	0.00	984.50	984.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				984.50	0.00	0.00	984.50	0.00	984.50	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	590.70	0.00	0.00	590.70		590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	393.80	0.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	393.80	0.00	0.00	393.80	0.00	393.80	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	393.80	0.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	393.80	0.00	0.00	393.80	0.00	393.80	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	335.78			335.78	335.78			0.00			
		II		02	56.48.01	335.78			335.78		335.78		0.00			
B001	Elaborare studiu de fezabilitate privind proiectul "Amenajare Parc Insula Lacul Morii,, SMIS 339095	I				559.63	0.00	0.00	559.63	559.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				559.63	0.00	0.00	559.63	0.00	559.63	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	335.78			335.78	335.78			0.00			
		II		02	56.48.01	335.78			335.78		335.78		0.00			
		I		02	56.48.02	223.85			223.85	223.85			0.00			
		II		02	56.48.02	223.85			223.85		223.85		0.00			
B002	Elaborare proiect tehnic, obtinere avize, autorizatie constructie privind proiectul "Amenajare Parc Insula Lacul Morii,, SMIS 339095	I				424.87	0.00	0.00	424.87	424.87	0.00	0.00	0.00	0.00	0.00	0.00
		II				424.87	0.00	0.00	424.87	0.00	424.87	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	254.92			254.92	254.92			0.00			
		II		02	56.48.01	254.92			254.92		254.92		0.00			
		I		02	56.48.02	169.95			169.95	169.95			0.00			
		II		02	56.48.02	169.95			169.95		169.95		0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				72 542.02	13 772.40	5 068.69	53 700.93	53 282.86	0.00	418.07	0.00	0.00	0.00	0.00
		II				72 542.02	13 772.40	5 068.69	53 700.93	13.00	10 473.78	43 214.15	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	2 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	0.00	2 005.80	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	63 287.86	9 076.53	2 625.09	51 586.24	51 170.84	0.00	415.40	0.00	0.00	0.00	0.00
		II		02	71.01.30	63 287.86	9 076.53	2 625.09	51 586.24	13.00	8 361.76	43 211.48	0.00	0.00	0.00	0.00
		I		02	56--.01	1.60	0.00	0.00	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00
		II		02	56--.01	1.60	0.00	0.00	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00
		I		02	56--.02	107.29	0.00	0.00	107.29	106.22	0.00	1.07	0.00	0.00	0.00	0.00
		II		02	56--.02	107.29	0.00	0.00	107.29	0.00	106.22	1.07	0.00	0.00	0.00	0.00
		I		02	56.48.01	1.60	0.00	0.00	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00
		II		02	56.48.01	1.60	0.00	0.00	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.48.02	107.29	0.00	0.00	107.29	106.22	0.00	1.07	0.00	0.00	0.00	0.00
		II		02	56.48.02	107.29	0.00	0.00	107.29	0.00	106.22	1.07	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				53 589.78	5 860.04	64.98	47 664.76	47 664.76	0.00	0.00	0.00	0.00	0.00	0.00
		II				53 589.78	5 860.04	64.98	47 664.76	0.00	5 054.76	42 610.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	53 589.78	5 860.04	64.98	47 664.76	47 664.76	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	53 589.78	5 860.04	64.98	47 664.76	0.00	5 054.76	42 610.00	0.00	0.00	0.00	0.00
Ca001	Achiziție teren adiacent pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				5 929.78	5 860.04	64.98	4.76	4.76	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 929.78	5 860.04	64.98	4.76	0.00	4.76	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 929.78	5 860.04	64.98	4.76	4.76						
		II		02	71.01.30	5 929.78	5 860.04	64.98	4.76		4.76					
Ca002	Achiziție terenuri în vederea extinderii zonelor verzi si/sau de agrement	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00	0.00	0.00	200.00	200.00						
		II		02	71.01.30	200.00	0.00	0.00	200.00		200.00				0.00	
Ca003	Achiziție teren strada Zvoristea	I				2 150.00	0.00	0.00	2 150.00	2 150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 150.00	0.00	0.00	2 150.00	0.00	2 150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 150.00			2 150.00	2 150.00			0.00			
		II		02	71.01.30	2 150.00			2 150.00		2 150.00					
Ca004	Achiziție teren Sere Ghencea	I				40 100.00	0.00	0.00	40 100.00	40 100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40 100.00	0.00	0.00	40 100.00	0.00	100.00	40 000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40 100.00			40 100.00	40 100.00			0.00			
		II		02	71.01.30	40 100.00			40 100.00		100.00	40 000.00		0.00		
Ca005	Achiziție teren Vistiernicul Stavrinso	I				5 210.00	0.00	0.00	5 210.00	5 210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 210.00	0.00	0.00	5 210.00	0.00	2 600.00	2 610.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 210.00			5 210.00	5 210.00			0.00			
		II		02	71.01.30	5 210.00			5 210.00		2 600.00	2 610.00	0.00			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				9 698.08	3 216.49	2 560.11	3 921.48	3 506.08	0.00	415.40	0.00	0.00	0.00	0.00
		II				9 698.08	3 216.49	2 560.11	3 921.48	13.00	3 307.00	601.48	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 698.08	3 216.49	2 560.11	3 921.48	3 506.08	0.00	415.40	0.00	0.00	0.00	0.00
		II		02	71.01.30	9 698.08	3 216.49	2 560.11	3 921.48	13.00	3 307.00	601.48	0.00	0.00	0.00	0.00
Cc001	Extinderea/amenajarea parcurilor/spatiilor verzi - elaborare/actualizare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, acorduri etc.	I				770.00	0.00	0.00	770.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				770.00	0.00	0.00	770.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	770.00	0.00		770.00	770.00			0.00			
		II		02	71.01.30	770.00	0.00		770.00		770.00	0.00	0.00			
Cc002	Documentatii tehnico-economice, studii, avize și acorduri pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				3 823.40	38.70	2 549.30	1 235.40	1 000.00	0.00	235.40	0.00	0.00	0.00	0.00
		II				3 823.40	38.70	2 549.30	1 235.40	0.00	1 000.00	235.40	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 823.40	38.70	2 549.30	1 235.40	1 000.00		235.40	0.00			
		II		02	71.01.30	3 823.40	38.70	2 549.30	1 235.40		1 000.00	235.40	0.00			
Cc003	Servicii de proiectare Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii)	I				3 512.25	3 151.44	10.81	350.00	170.00	0.00	180.00	0.00	0.00	0.00	0.00
		II				3 512.25	3 151.44	10.81	350.00	13.00	157.00	180.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	3 512.25	3 151.44	10.81	350.00	170.00		180.00	0.00			
		II		02	71.01.30	3 512.25	3 151.44	10.81	350.00	13.00	157.00	180.00	0.00			
Cc004	Consolidare, extindere si modernizare Cinematograf Favorit - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				76.35	26.35	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				76.35	26.35	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	76.35	26.35		50.00	50.00			0.00			
		II		02	71.01.30	76.35	26.35		50.00		50.00		0.00			
Cc005	Modernizare Strand Giulesti - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				686.08	0.00	0.00	686.08	686.08	0.00	0.00	0.00	0.00	0.00	0.00
		II				686.08	0.00	0.00	686.08	0.00	500.00	186.08	0.00	0.00	0.00	0.00
		I		02	71.01.30	686.08			686.08	686.08			0.00			
		II		02	71.01.30	686.08			686.08		500.00	186.08	0.00			
Cc006	Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr.4- elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
		II		02	71.01.30	500.00			500.00		500.00		0.00			
Cc007	Consultanta/documentatii tehico-economice, actualizari, studii, avize si asistenta tehnica pentru terase verzi pe cladiri publice din sector 6	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				9 254.16	4 695.87	2 443.60	2 114.69	2 112.02	0.00	2.67	0.00	0.00	0.00	0.00
		II				9 254.16	4 695.87	2 443.60	2 114.69	0.00	2 112.02	2.67	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	2 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	0.00	2 005.80	0.00	0.00	0.00	0.00	0.00
		I		02	56--01	1.60	0.00	0.00	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00
		II		02	56--01	1.60	0.00	0.00	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00
		I		02	56--02	107.29	0.00	0.00	107.29	106.22	0.00	1.07	0.00	0.00	0.00	0.00
		II		02	56--02	107.29	0.00	0.00	107.29	0.00	106.22	1.07	0.00	0.00	0.00	0.00
		I		02	56.48.01	1.60	0.00	0.00	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00
		II		02	56.48.01	1.60	0.00	0.00	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00
		I		02	56.48.02	107.29	0.00	0.00	107.29	106.22	0.00	1.07	0.00	0.00	0.00	0.00
		II		02	56.48.02	107.29	0.00	0.00	107.29	0.00	106.22	1.07	0.00	0.00	0.00	0.00
Ce001	Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii” SMIS 339095	I				106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	106.22			106.22	106.22			0.00			
		II		02	56.48.02	106.22			106.22		106.22		0.00			
Ce002	Lucrari de amenajare peisagistica	I				8 145.27	4 695.87	2 443.60	1 005.80	1 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 145.27	4 695.87	2 443.60	1 005.80	0.00	1 005.80	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	8 145.27	4 695.87	2 443.60	1 005.80	1 005.80			0.00			
		II		02	71.01.01	8 145.27	4 695.87	2 443.60	1 005.80		1 005.80		0.00			
Ce003	Infrastructura sportiva in scoli, licee si pe domeniul public	I				1 000.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 000.00			1 000.00	1 000.00			0.00			
		II		02	71.01.01	1 000.00			1 000.00		1 000.00		0.00			
Ce004	Panou temporar de informare proiect „Amenajare Parc Grozavesti”	I				2.67	0.00	0.00	2.67	0.00	0.00	2.67	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	smis 339096	II				2.67	0.00	0.00	2.67	0.00	0.00	2.67	0.00	0.00	0.00	0.00
		I		02	56.48.01	1.60			1.60			1.60	0.00			
		II		02	56.48.01	1.60			1.60			1.60	0.00			
		I		02	56.48.02	1.07			1.07			1.07	0.00			
		II		02	56.48.02	1.07			1.07			1.07	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

70--03.01 LocuințeNoi_PS6 4340730																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dotarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--03.01 Dezvoltarea sistemului de locuințe																
TOTAL INVESTITII		I				59 812.50	58 379.61	4.00	1 428.89	1 428.89	0.00	0.00	0.00	0.00	0.00	0.00
		II				59 812.50	58 379.61	4.00	1 428.89	61.00	1 367.89	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		59 812.50	58 379.61	4.00	1 428.89	1 428.89	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		59 812.50	58 379.61	4.00	1 428.89	61.00	1 367.89	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	59 812.50	58 379.61	4.00	1 428.89	1 428.89	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	59 812.50	58 379.61	4.00	1 428.89	61.00	1 367.89	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	PT+Executie Blocuri de locuinte sociale teren str. Alexandru Ivasiuc, inclusiv consultanta	I				58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	58 479.21	58 379.61	1.67	97.93	97.93			0.00			
		II		02	71.01.01	58 479.21	58 379.61	1.67	97.93		97.93					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Documentatie tehnico-economica Construirea de locuinte nZEB Plus pentru tinerii care parasesc sistemul de protectie din sectorul 6 - str Constantin Marinescu nr.6	I				302.33	0.00	2.33	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.33	0.00	2.33	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.33		2.33	300.00	300.00			0.00			
		II		02	71.01.30	302.33		2.33	300.00		300.00		0.00			
Cc002	Bloc de locuinte în str. Alexandru Hrisoverghi FN - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize/acorduri etc.	I				750.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				750.00	0.00	0.00	750.00	61.00	689.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	750.00			750.00	750.00			0.00			
		II		02	71.01.30	750.00			750.00	61.00	689.00		0.00			
Cc003	Studiu geotehnic, expertiza pentru ansamblu de locuinte sociale str. Alexandru Ivasiuc	I				120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	120.00			120.00	120.00			0.00			
		II		02	71.01.30	120.00			120.00		120.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile	I				160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.96			160.96	160.96						
		II		02	71.01.30	160.96			160.96		160.96					

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

70--03.30_RT-PS6 4340730

mii lei

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--03.30															
ALTE CHELTUIELI ÎN DOMENIUL LOCUINȚELOR															
TOTAL INVESTITII	I				1 700 656.94	189 720.36	451 259.69	284 468.36	275 151.73	8 634.07	94.00	588.56	479 719.57	0.00	0.00
	II				1 700 656.94	189 720.36	452 552.76	284 468.36	55 749.95	76 731.18	149 928.64	2 058.59	479 719.57	0.00	0.00
TOTAL BUGET LOCAL (02)	I	02			1 204 757.77	97 917.05	256 451.51	129 710.49	120 393.86	8 634.07	94.00	588.56	479 719.57	0.00	0.00
	II	02			1 204 757.77	97 917.05	257 744.58	129 710.49	39 313.48	74 406.64	13 931.78	2 058.59	479 719.57	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71		1 137 168.15	59 107.00	250 181.22	116 174.02	115 241.02	933.00	0.00	0.00	470 746.76	0.00	0.00
	II	02	71		1 137 168.15	59 107.00	251 474.29	116 174.02	39 136.69	64 132.62	11 484.68	1 420.03	470 746.76	0.00	0.00
	I	02	71.01.01		1 111 565.38	40 309.00	246 783.63	112 766.84	111 833.84	933.00	0.00	0.00	470 746.76	0.00	0.00
	II	02	71.01.01		1 111 565.38	40 309.00	248 076.70	112 766.84	39 136.69	61 300.44	10 909.68	1 420.03	470 746.76	0.00	0.00
	I	02	71.01.30		25 602.77	18 798.00	3 397.59	3 407.18	3 407.18	0.00	0.00	0.00	0.00	0.00	0.00
	II	02	71.01.30		25 602.77	18 798.00	3 397.59	3 407.18	0.00	2 832.18	575.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I	02	56		17 749.43	0.00	41.19	8 735.43	750.00	7 701.07	0.00	284.36	8 972.81	0.00	0.00
	II	02	56		17 749.43	0.00	41.19	8 735.43	141.00	7 001.07	1 259.00	334.36	8 972.81	0.00	0.00
	I	02	56.--01		5 715.78	0.00	1.93	3 012.78	250.00	2 701.07	0.00	61.71	2 701.07	0.00	0.00
	II	02	56.--01		5 715.78	0.00	1.93	3 012.78	0.00	1 801.07	1 100.00	111.71	2 701.07	0.00	0.00
	I	02	56.--02		11 852.14	0.00	39.26	5 541.14	500.00	5 000.00	0.00	41.14	6 271.74	0.00	0.00
	II	02	56.--02		11 852.14	0.00	39.26	5 541.14	141.00	5 200.00	159.00	41.14	6 271.74	0.00	0.00
	I	02	56.--03		181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
	II	02	56.--03		181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I	02	56.48		17 749.43	0.00	41.19	8 735.43	750.00	7 701.07	0.00	284.36	8 972.81	0.00	0.00
	II	02	56.48		17 749.43	0.00	41.19	8 735.43	141.00	7 001.07	1 259.00	334.36	8 972.81	0.00	0.00
	I	02	56.48.01		5 715.78	0.00	1.93	3 012.78	250.00	2 701.07	0.00	61.71	2 701.07	0.00	0.00
	II	02	56.48.01		5 715.78	0.00	1.93	3 012.78	0.00	1 801.07	1 100.00	111.71	2 701.07	0.00	0.00
	I	02	56.48.02		11 852.14	0.00	39.26	5 541.14	500.00	5 000.00	0.00	41.14	6 271.74	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Cheltuieli efectuate pna la 31.12.2024	Execuție preliminată 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.48.02	11 852.14	0.00	39.26	5 541.14	141.00	5 200.00	159.00	41.14	6 271.74	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	49 840.19	38 810.05	6 229.10	4 801.04	4 402.84	0.00	94.00	304.20	0.00	0.00	0.00
		II	02	60	49 840.19	38 810.05	6 229.10	4 801.04	35.79	3 272.95	1 188.10	304.20	0.00	0.00	0.00
		I	02	60.01	40 659.63	32 477.98	5 378.24	2 803.41	2 803.41	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	40 659.63	32 477.98	5 378.24	2 803.41	0.00	2 733.41	70.00	0.00	0.00	0.00	0.00
		I	02	60.02	1 910.57	207.48	55.61	1 647.48	1 249.28	0.00	94.00	304.20	0.00	0.00	0.00
		II	02	60.02	1 910.57	207.48	55.61	1 647.48	35.79	189.39	1 118.10	304.20	0.00	0.00	0.00
		I	02	60.03	7 269.99	6 124.59	795.25	350.15	350.15	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	7 269.99	6 124.59	795.25	350.15	0.00	350.15	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I	06		89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06		89 059.70	29 768.85	56 612.78	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	06	71	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71	89 059.70	29 768.85	56 612.78	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.01	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	89 059.70	29 768.85	56 612.78	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I	07		406 839.47	62 034.46	138 195.40	152 497.35	152 497.35	0.00	0.00	0.00	0.00	0.00	0.00
		II	07		406 839.47	62 034.46	138 195.40	152 497.35	14 261.39	2 239.10	135 996.86	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	07	71	270 842.61	62 034.46	138 195.40	16 500.49	16 500.49	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71	270 842.61	62 034.46	138 195.40	16 500.49	14 261.39	2 239.10	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.01	270 842.61	62 034.46	138 195.40	16 500.49	16 500.49	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270 842.61	62 034.46	138 195.40	16 500.49	14 261.39	2 239.10	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare		I	07	56	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56 -- 03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56 -- 03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I			1 068 455.62	189 506.36	448 553.67	125 173.46	116 333.39	8 634.07	94.00	112.00	9 733.17	0.00	0.00
		II			1 068 455.62	189 506.36	449 846.74	125 173.46	55 712.13	54 522.52	13 356.78	1 582.03	9 733.17	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		708 553.31	97 703.05	253 745.49	106 412.45	97 572.38	8 634.07	94.00	112.00	9 733.17	0.00	0.00
		II	02		708 553.31	97 703.05	255 038.56	106 412.45	39 275.66	52 197.98	13 356.78	1 582.03	9 733.17	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	641 440.25	58 893.00	247 475.20	93 352.54	92 419.54	933.00	0.00	0.00	760.36	0.00	0.00
		II	02	71	641 440.25	58 893.00	248 768.27	93 352.54	39 098.87	41 923.96	10 909.68	1 420.03	760.36	0.00	0.00
		I	02	71.01.01	622 164.68	40 309.00	246 783.63	93 352.54	92 419.54	933.00	0.00	0.00	760.36	0.00	0.00
		II	02	71.01.01	622 164.68	40 309.00	248 076.70	93 352.54	39 098.87	41 923.96	10 909.68	1 420.03	760.36	0.00	0.00
		I	02	71.01.30	19 275.57	18 584.00	691.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	19 275.57	18 584.00	691.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56	17 465.07	0.00	41.19	8 451.07	750.00	7 701.07	0.00	0.00	8 972.81	0.00	0.00
		II	02	56	17 465.07	0.00	41.19	8 451.07	141.00	7 001.07	1 259.00	50.00	8 972.81	0.00	0.00
		I	02	56.--01	5 654.07	0.00	1.93	2 951.07	250.00	2 701.07	0.00	0.00	2 701.07	0.00	0.00
		II	02	56.--01	5 654.07	0.00	1.93	2 951.07	0.00	1 801.07	1 100.00	50.00	2 701.07	0.00	0.00
		I	02	56.--02	11 811.00	0.00	39.26	5 500.00	500.00	5 000.00	0.00	0.00	6 271.74	0.00	0.00
		II	02	56.--02	11 811.00	0.00	39.26	5 500.00	141.00	5 200.00	159.00	0.00	6 271.74	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	17 465.07	0.00	41.19	8 451.07	750.00	7 701.07	0.00	0.00	8 972.81	0.00	0.00
		II	02	56.48	17 465.07	0.00	41.19	8 451.07	141.00	7 001.07	1 259.00	50.00	8 972.81	0.00	0.00
		I	02	56.48.01	5 654.07	0.00	1.93	2 951.07	250.00	2 701.07	0.00	0.00	2 701.07	0.00	0.00
		II	02	56.48.01	5 654.07	0.00	1.93	2 951.07	0.00	1 801.07	1 100.00	50.00	2 701.07	0.00	0.00
		I	02	56.48.02	11 811.00	0.00	39.26	5 500.00	500.00	5 000.00	0.00	0.00	6 271.74	0.00	0.00
		II	02	56.48.02	11 811.00	0.00	39.26	5 500.00	141.00	5 200.00	159.00	0.00	6 271.74	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	49 647.99	38 810.05	6 229.10	4 608.84	4 402.84	0.00	94.00	112.00	0.00	0.00	0.00
		II	02	60	49 647.99	38 810.05	6 229.10	4 608.84	35.79	3 272.95	1 188.10	112.00	0.00	0.00	0.00
		I	02	60.01	40 659.63	32 477.98	5 378.24	2 803.41	2 803.41	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	40 659.63	32 477.98	5 378.24	2 803.41	0.00	2 733.41	70.00	0.00	0.00	0.00	0.00
		I	02	60.02	1 718.37	207.48	55.61	1 455.28	1 249.28	0.00	94.00	112.00	0.00	0.00	0.00
		II	02	60.02	1 718.37	207.48	55.61	1 455.28	35.79	189.39	1 118.10	112.00	0.00	0.00	0.00
		I	02	60.03	7 269.99	6 124.59	795.25	350.15	350.15	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	7 269.99	6 124.59	795.25	350.15	0.00	350.15	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I	06		89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06		89 059.70	29 768.85	56 612.78	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	06	71	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71	89 059.70	29 768.85	56 612.78	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.01	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	89 059.70	29 768.85	56 612.78	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I	07		270 842.61	62 034.46	138 195.40	16 500.49	16 500.49	0.00	0.00	0.00	0.00	0.00	0.00
		II	07		270 842.61	62 034.46	138 195.40	16 500.49	14 261.39	2 239.10	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	07	71	270 842.61	62 034.46	138 195.40	16 500.49	16 500.49	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71	270 842.61	62 034.46	138 195.40	16 500.49	14 261.39	2 239.10	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.01	270 842.61	62 034.46	138 195.40	16 500.49	16 500.49	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270 842.61	62 034.46	138 195.40	16 500.49	14 261.39	2 239.10	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Reabilitare termica imobil - Alea Baiu nr 2, bloc A19	I			5 369.22	5 041.40	326.90	0.92	0.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 369.22	5 041.40	326.90	0.92	0.00	0.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	383.13	373.56	8.65	0.92	0.92			0.00			
		II	02	71.01.01	383.13	373.56	8.65	0.92		0.92		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.30	64.00	64.00						0.00			
		II	02	71.01.30	64.00	64.00						0.00			
		I	07	71.01.01	4 922.09	4 603.84	318.25					0.00			
		II	07	71.01.01	4 922.09	4 603.84	318.25					0.00			
A002	Reabilitare termica imobil - Aleea Valea Prahovei nr 2, bloc 7S14	I			3 868.20	3 865.35	0.00	2.85	2.85	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 868.20	3 243.33	622.02	2.85	0.00	2.85	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 299.28	1 296.43		2.85	2.85			0.00			
		II	02	71.01.01	1 299.28	674.41	622.02	2.85		2.85		0.00	0.00		
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
		I	07	71.01.01	2 518.92	2 518.92						0.00			
		II	07	71.01.01	2 518.92	2 518.92						0.00			
A003	Reabilitare termica imobil - Bd 1 Mai nr 24, bloc 5S14	I			3 904.22	3 901.58	0.00	2.64	2.64	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 904.22	3 344.58	557.00	2.64	0.00	2.64	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	952.69	950.05		2.64	2.64			0.00			
		II	02	71.01.01	952.69	393.05	557.00	2.64		2.64		0.00	0.00		
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
		I	07	71.01.01	2 901.53	2 901.53						0.00			
		II	07	71.01.01	2 901.53	2 901.53						0.00			
A004	Reabilitare termica imobil - str Valea Calugareasca nr 5-7, bloc A6	I			5 360.35	5 147.26	212.17	0.92	0.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 360.35	5 033.21	326.22	0.92	0.00	0.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	570.48	569.56		0.92	0.92			0.00			
		II	02	71.01.01	570.48	455.51	114.05	0.92		0.92		0.00			
		I	02	71.01.30	64.00	64.00						0.00			
		II	02	71.01.30	64.00	64.00						0.00			
		I	07	71.01.01	4 725.87	4 513.70	212.17					0.00			
		II	07	71.01.01	4 725.87	4 513.70	212.17					0.00			
A005	Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 Program Renovare energetica moderata sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			4 572.22	4 233.22	3.08	335.92	325.92	0.00	0.00	10.00	0.00	0.00	0.00
		II			4 572.22	4 233.22	3.08	335.92	2.53	323.09	0.30	10.00	0.00	0.00	0.00
		I	02	60.01	2 456.86	2 161.16		295.70	295.70			0.00			
		II	02	60.01	2 456.86	2 161.16		295.70		295.70		0.00			
		I	02	60.03	438.01	410.62		27.39	27.39			0.00			
		II	02	60.03	438.01	410.62		27.39		27.39		0.00			
		I	02	60.02	25.92	10.01	3.08	12.83	2.83			10.00			
		II	02	60.02	25.92	10.01	3.08	12.83	2.53		0.30	10.00	0.00		
		I	02	71.01.01	14.35	14.35						0.00			
		II	02	71.01.01	14.35	14.35						0.00			
		I	07	71.01.01	1 637.08	1 637.08						0.00			
		II	07	71.01.01	1 637.08	1 637.08						0.00			
A006	Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 Program Renovare energetica moderata sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			16 406.33	14 391.55	1 829.33	185.45	185.45	0.00	0.00	0.00	0.00	0.00	0.00
		II			16 406.33	14 391.55	1 829.33	185.45	2.53	36.62	146.30	0.00	0.00	0.00	0.00
		I	02	60.01	6 410.32	4 825.94	1 576.25	8.13	8.13			0.00			
		II	02	60.01	6 410.32	4 825.94	1 576.25	8.13		8.13		0.00			
		I	02	60.03	1 164.42	916.93	245.00	2.49	2.49			0.00			
		II	02	60.03	1 164.42	916.93	245.00	2.49		2.49		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	60.02	187.66	9.75	3.08	174.83	174.83			0.00			
		II	02	60.02	187.66	9.75	3.08	174.83	2.53	26.00	146.30	0.00	0.00		
		I	02	71.01.01	4 127.45	4 122.45	5.00					0.00			
		II	02	71.01.01	4 127.45	4 122.45	5.00					0.00			
		I	07	71.01.01	4 516.48	4 516.48						0.00			
		II	07	71.01.01	4 516.48	4 516.48						0.00			
A007	Reabilitare termica imobil - str Preciziei nr 16, bloc F3 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			3 249.44	3 055.29	18.82	175.33	175.33	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 249.44	3 055.29	18.82	175.33	2.53	90.50	82.30	0.00	0.00	0.00	0.00
		I	02	60.01	603.46	558.43	0.00	45.03	45.03			0.00			
		II	02	60.01	603.46	558.43	0.00	45.03		45.03		0.00			
		I	02	60.03	111.10	106.10	0.00	5.00	5.00			0.00			
		II	02	60.03	111.10	106.10	0.00	5.00		5.00		0.00			
		I	02	60.02	148.87	9.75	13.82	125.30	125.30			0.00			
		II	02	60.02	148.87	9.75	13.82	125.30	2.53	40.47	82.30	0.00	0.00		
		I	02	71.01.01	2 386.01	2 381.01	5.00					0.00			
		II	02	71.01.01	2 386.01	2 381.01	5.00					0.00			
		I			2 756.27	2 412.88	13.23	330.16	330.16	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 756.27	2 412.88	13.23	330.16	2.53	317.33	10.30	0.00	0.00	0.00	0.00
		I	02	60.01	1 244.86	949.90	4.25	290.71	290.71			0.00			
		II	02	60.01	1 244.86	949.90	4.25	290.71		290.71		0.00			
A008	Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I	02	60.03	208.01	180.49	0.90	26.62	26.62			0.00			
		II	02	60.03	208.01	180.49	0.90	26.62		26.62		0.00			
		I	02	60.02	25.66	9.75	3.08	12.83	12.83			0.00			
		II	02	60.02	25.66	9.75	3.08	12.83	2.53		10.30	0.00	0.00		
		I	02	71.01.01	5.00		5.00					0.00			
		II	02	71.01.01	5.00		5.00					0.00			
		I	07	71.01.01	1 272.74	1 272.74						0.00			
		II	07	71.01.01	1 272.74	1 272.74						0.00			
		I			4 114.45	3 770.59	328.02	15.84	15.84	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 114.45	3 770.59	328.02	15.84	2.53	3.01	10.30	0.00	0.00	0.00	0.00
		I	02	60.01	2 113.86	1 818.42	293.11	2.33	2.33			0.00			
		II	02	60.01	2 113.86	1 818.42	293.11	2.33		2.33		0.00			
		I	02	60.03	373.01	345.50	26.83	0.68	0.68			0.00			
		II	02	60.03	373.01	345.50	26.83	0.68		0.68		0.00			
A009	Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I	02	60.02	25.66	9.75	3.08	12.83	12.83			0.00			
		II	02	60.02	25.66	9.75	3.08	12.83	2.53		10.30	0.00	0.00		
		I	02	71.01.01	5.00		5.00					0.00			
		II	02	71.01.01	5.00		5.00					0.00			
		I	07	71.01.01	1 596.92	1 596.92						0.00			
		II	07	71.01.01	1 596.92	1 596.92						0.00			
		I			3 412.26	2 676.79	626.83	108.64	108.64	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 412.26	2 676.79	626.83	108.64	2.53	11.81	94.30	0.00	0.00	0.00	0.00
		I	02	60.01	887.23	350.74	533.09	3.40	3.40			0.00			
		II	02	60.01	887.23	350.74	533.09	3.40		3.40		0.00			
A010	Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I	02	60.03	112.46	20.39	90.66	1.41	1.41			0.00			
		II	02	60.03	112.46	20.39	90.66	1.41		1.41		0.00			
		I	02	60.02	116.66	9.75	3.08	103.83	103.83			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminată 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	60.02	116.66	9.75	3.08	103.83	2.53	7.00	94.30	0.00	0.00		
		I	02	71.01.01	1 567.47	1 567.47	0.00					0.00			
		II	02	71.01.01	1 567.47	1 567.47	0.00					0.00			
		I	07	71.01.01	728.44	728.44						0.00			
		II	07	71.01.01	728.44	728.44						0.00			
A011	Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 Program Renovare energetică moderată sau aprofundată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			3 000.83	2 550.42	220.25	230.16	230.16	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 000.83	2 550.42	220.25	230.16	2.53	87.33	140.30	0.00	0.00	0.00	0.00
		I	02	60.01	1 785.31	1 445.26	194.65	145.40	145.40			0.00			
		II	02	60.01	1 785.31	1 445.26	194.65	145.40		75.40	70.00	0.00			
		I	02	60.03	294.05	274.60	17.52	1.93	1.93			0.00			
		II	02	60.03	294.05	274.60	17.52	1.93		1.93		0.00			
		I	02	60.02	95.92	10.01	3.08	82.83	82.83			0.00			
		II	02	60.02	95.92	10.01	3.08	82.83	2.53	10.00	70.30	0.00	0.00		
		I	02	71.01.01	825.55	820.55	5.00					0.00			
		II	02	71.01.01	825.55	820.55	5.00					0.00			
A012	Reabilitare termica imobil - Bd Iuliu Maniu nr 188, bloc C	I			6 890.49	4 922.55	1 945.94	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 890.49	4 922.55	1 945.94	22.00	8.47	13.53	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 968.50	1 233.65	712.85	22.00	22.00			0.00			
		II	02	71.01.01	1 968.50	1 233.65	712.85	22.00	8.47	13.53		0.00	0.00		
		I	06	71.01.01	1 233.09		1 233.09					0.00			
		II	06	71.01.01	1 233.09		1 233.09					0.00			
		I	07	71.01.01	3 688.90	3 688.90	0.00					0.00			
		II	07	71.01.01	3 688.90	3 688.90	0.00					0.00			
A013	Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis Program Renovare energetică moderată sau aprofundată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda I) - PNRR/2022/C5/1/A.3.2/2	I			5 624.63	4 017.96	3.94	1 602.73	1 500.73	0.00	0.00	102.00	0.00	0.00	0.00
		II			5 624.63	4 017.96	3.94	1 602.73	2.57	1 498.16	0.00	102.00	0.00	0.00	0.00
		I	02	60.01	2 968.15	1 655.27		1 312.88	1 312.88			0.00			
		II	02	60.01	2 968.15	1 655.27		1 312.88		1 312.88	0.00	0.00			
		I	02	60.03	485.36	314.51		170.85	170.85			0.00			
		II	02	60.03	485.36	314.51		170.85		170.85		0.00			
		I	02	60.02	139.24	16.30	3.94	119.00	17.00			102.00			
		II	02	60.02	139.24	16.30	3.94	119.00	2.57	14.43		102.00	0.00		
		I	02	71.01.01	2 031.88	2 031.88						0.00			
		II	02	71.01.01	2 031.88	2 031.88						0.00			
A014	Reabilitare termica imobil - Str Valea Cascadelor nr 19, bloc H3	I			2 164.39	2 104.79	47.60	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 164.39	2 104.79	47.60	12.00	4.15	7.85	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 108.66	2 073.23	23.43	12.00	12.00			0.00			
		II	02	71.01.01	2 108.66	2 073.23	23.43	12.00	4.15	7.85		0.00	0.00		
		I	06	71.01.01	24.17		24.17	0.00	0.00			0.00			
		II	06	71.01.01	24.17		24.17	0.00	0.00			0.00			
		I	07	71.01.01	31.56	31.56						0.00			
		II	07	71.01.01	31.56	31.56						0.00			
A015	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			4 177.26	3 910.28	212.86	54.12	54.12	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 177.26	3 910.28	212.86	54.12	2.57	18.55	33.00	0.00	0.00	0.00	0.00
		I	02	60.01	2 049.72	1 852.03	192.46	5.23	5.23			0.00			
		II	02	60.01	2 049.72	1 852.03	192.46	5.23		5.23		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	60.03	370.09	351.88	17.32	0.89	0.89			0.00			
		II	02	60.03	370.09	351.88	17.32	0.89		0.89		0.00			
		I	02	60.02	61.98	10.90	3.08	48.00	48.00			0.00			
		II	02	60.02	61.98	10.90	3.08	48.00	2.57	12.43	33.00	0.00	0.00		
		I	02	71.01.01	1 695.47	1 695.47						0.00			
		II	02	71.01.01	1 695.47	1 695.47						0.00			
A016	Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			4 192.34	3 540.69	619.45	32.20	32.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 192.34	3 540.69	619.45	32.20	2.57	19.63	10.00	0.00	0.00	0.00	0.00
		I	02	60.01	3 480.77	2 948.27	526.89	5.61	5.61			0.00			
		II	02	60.01	3 480.77	2 948.27	526.89	5.61		5.61		0.00			
		I	02	60.03	651.25	560.18	89.48	1.59	1.59			0.00			
		II	02	60.03	651.25	560.18	89.48	1.59		1.59		0.00			
		I	02	60.02	38.94	10.86	3.08	25.00	25.00			0.00			
		II	02	60.02	38.94	10.86	3.08	25.00	2.57	12.43	10.00	0.00	0.00		
		I	02	71.01.01	21.38	21.38						0.00			
		II	02	71.01.01	21.38	21.38						0.00			
		I			11 755.40	9 764.08	1 661.18	330.14	330.14	0.00	0.00	0.00	0.00	0.00	0.00
		II			11 755.40	9 764.08	1 661.18	330.14	2.60	39.54	288.00	0.00	0.00	0.00	0.00
A017	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I	02	60.01	5 496.12	4 066.05	1 414.94	15.13	15.13			0.00			
		II	02	60.01	5 496.12	4 066.05	1 414.94	15.13		15.13	0.00	0.00			
		I	02	60.03	1 018.72	772.55	243.16	3.01	3.01			0.00			
		II	02	60.03	1 018.72	772.55	243.16	3.01		3.01		0.00			
		I	02	60.02	329.35	14.27	3.08	312.00	312.00			0.00			
		II	02	60.02	329.35	14.27	3.08	312.00	2.60	21.40	288.00	0.00	0.00		
		I	02	71.01.01	4 911.21	4 911.21						0.00			
		II	02	71.01.01	4 911.21	4 911.21						0.00			
		I			6 293.64	5 940.42	317.75	35.47	35.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 293.64	5 940.42	317.75	35.47	2.57	22.90	10.00	0.00	0.00	0.00	0.00
		I	02	60.01	3 833.57	3 537.02	288.68	7.87	7.87			0.00			
		II	02	60.01	3 833.57	3 537.02	288.68	7.87		7.87		0.00			
A018	Reabilitare termica imobil - Aleea Craiesti nr 2, bloc A47 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I	02	60.03	700.62	672.03	25.99	2.60	2.60			0.00			
		II	02	60.03	700.62	672.03	25.99	2.60		2.60		0.00			
		I	02	60.02	38.94	10.86	3.08	25.00	25.00			0.00			
		II	02	60.02	38.94	10.86	3.08	25.00	2.57	12.43	10.00	0.00	0.00		
		I	02	71.01.01	1 720.51	1 720.51						0.00			
		II	02	71.01.01	1 720.51	1 720.51						0.00			
		I			6 343.55	5 723.77	317.75	302.03	302.03	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 343.55	5 723.77	317.75	302.03	2.60	30.43	269.00	0.00	0.00	0.00	0.00
		I	02	60.01	3 034.94	2 738.92	288.68	7.34	7.34			0.00			
		II	02	60.01	3 034.94	2 738.92	288.68	7.34		7.34		0.00			
		I	02	60.03	549.08	520.40	25.99	2.69	2.69			0.00			
		II	02	60.03	549.08	520.40	25.99	2.69		2.69		0.00			
A019	Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I	02	60.02	358.81	63.73	3.08	292.00	292.00			0.00			
		II	02	60.02	358.81	63.73	3.08	292.00	2.60	20.40	269.00	0.00	0.00		
		I	02	71.01.01	2 400.72	2 400.72						0.00			
		II	02	71.01.01	2 400.72	2 400.72						0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A020	Reabilitare termica imobil - Bd Iuliu Maniu nr 97, bloc A	I			5 066.84	3 768.58	1 278.26	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 066.84	3 768.58	1 278.26	20.00	4.50	15.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 006.09	3 104.89	881.20	20.00	20.00			0.00			
		II	02	71.01.01	4 006.09	3 104.89	881.20	20.00	4.50	15.50		0.00	0.00		
		I	06	71.01.01	397.06		397.06		0.00			0.00			
		II	06	71.01.01	397.06		397.06					0.00			
		I	07	71.01.01	663.69	663.69						0.00			
		II	07	71.01.01	663.69	663.69						0.00			
A021	Reabilitare termica imobil - str Cetatea de Baltă nr 26 sc 1-6, bloc P10	I			8 299.16	7 980.77	308.39	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 299.16	7 980.77	308.39	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 680.82	6 666.48	4.34	10.00	10.00			0.00			
		II	02	71.01.01	6 680.82	6 666.48	4.34	10.00		10.00		0.00	0.00		
		I	07	71.01.01	1 546.34	1 242.29	304.05	0.00	0.00			0.00			
		II	07	71.01.01	1 546.34	1 242.29	304.05	0.00				0.00			
		I	02	71.01.30	72.00	72.00						0.00			
		II	02	71.01.30	72.00	72.00						0.00			
A022	Reabilitare termica imobil - Aleea Barsanesti nr 3, bloc 151	I			5 451.15	4 712.96	728.19	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 451.15	4 712.96	728.19	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 003.66	3 986.28	7.38	10.00	10.00			0.00			
		II	02	71.01.01	4 003.66	3 986.28	7.38	10.00		10.00		0.00	0.00		
		I	07	71.01.01	1 392.49	671.68	720.81					0.00			
		II	07	71.01.01	1 392.49	671.68	720.81					0.00			
		I	02	71.01.30	55.00	55.00						0.00			
		II	02	71.01.30	55.00	55.00						0.00			
A023	Reabilitare termica imobil - Aleea Politehnicii nr 2, bloc 5A	I			10 123.71	8 990.52	1 122.19	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			10 123.71	8 990.52	1 122.19	11.00	0.00	6.00	3.00	2.00	0.00	0.00	0.00
		I	02	71.01.01	8 929.73	8 910.52	8.21	11.00	11.00			0.00			
		II	02	71.01.01	8 929.73	8 910.52	8.21	11.00		6.00	3.00	2.00	0.00		
		I	07	71.01.01	1 113.98		1 113.98					0.00			
		II	07	71.01.01	1 113.98		1 113.98					0.00			
		I	02	71.01.30	80.00	80.00						0.00			
		II	02	71.01.30	80.00	80.00						0.00			
A024	Reabilitare termica imobil - str Chilia Veche nr 3, bloc TD16	I			3 837.20	3 210.23	625.97	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 837.20	3 210.23	625.97	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 183.28	3 175.23	7.05	1.00	1.00			0.00			
		II	02	71.01.01	3 183.28	3 175.23	7.05	1.00		1.00		0.00	0.00		
		I	07	71.01.01	618.92		618.92					0.00			
		II	07	71.01.01	618.92		618.92					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A025	Reabilitare termica imobil - str Valea lui Mihai nr 9, bloc TD11	I			3 473.79	2 852.14	620.65	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 473.79	2 852.14	620.65	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 438.79	2 817.14	620.65	1.00	1.00			0.00			
		II	02	71.01.01	3 438.79	2 817.14	620.65	1.00		1.00		0.00	0.00		
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A026	Reabilitare termica imobil - Drumul Taberei nr 97, bloc TD12	I			3 253.68	2 633.58	619.10	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 253.68	2 633.58	619.10	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 606.64	2 598.58	7.06	1.00	1.00			0.00			
		II	02	71.01.01	2 606.64	2 598.58	7.06	1.00		1.00		0.00	0.00		
		I	07	71.01.01	612.04		612.04					0.00			
		II	07	71.01.01	612.04		612.04					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A027	Reabilitare termica imobil - Str Baia de Aries nr 9, bloc 10 sc 1-3 / Str Baia de Aries nr 9A, bloc 10A sc 1	I			14 287.74	11 953.00	2 327.54	7.20	7.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			14 287.74	11 953.00	2 327.54	7.20	7.20	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	956.51	933.52	15.79	7.20	7.20			0.00			
		II	02	71.01.01	956.51	933.52	15.79	7.20	7.20			0.00	0.00		
		I	07	71.01.01	13 260.23	10 948.48	2 311.75					0.00			
		II	07	71.01.01	13 260.23	10 948.48	2 311.75					0.00			
		I	02	71.01.30	71.00	71.00						0.00			
		II	02	71.01.30	71.00	71.00						0.00			
A028	Reabilitare termica imobil - Bd Iuliu Maniu nr 99, bloc A1	I			2 616.46	1 597.60	1 010.86	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 616.46	1 597.60	1 010.86	8.00	4.20	3.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 608.17	1 597.60	2.57	8.00	8.00			0.00			
		II	02	71.01.01	1 608.17	1 597.60	2.57	8.00	4.20	3.80	0.00	0.00	0.00		
		I	06	71.01.01	732.79		732.79					0.00			
		II	06	71.01.01	732.79		732.79					0.00			
		I	07	71.01.01	275.50		275.50					0.00			
		II	07	71.01.01	275.50		275.50					0.00			
A029	Reabilitare termica imobil - Str Vintila Mihailescu nr 20, bloc 64 sc 1-3	I			11 936.45	10 191.88	1 734.57	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			11 936.45	10 191.88	1 734.57	10.00	4.20	5.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	71.90	38.77	23.13	10.00	10.00			0.00			
		II	02	71.01.01	71.90	38.77	23.13	10.00	4.20	5.80		0.00	0.00		
		I	07	71.01.01	11 760.55	10 049.11	1 711.44					0.00			
		II	07	71.01.01	11 760.55	10 049.11	1 711.44					0.00			
		I	02	71.01.30	104.00	104.00						0.00			
		II	02	71.01.30	104.00	104.00						0.00			
A030	Reabilitare termica imobil - Str Valea Calugareasca nr 8, bloc 7 sc A-F	I			6 248.67	5 093.06	1 139.61	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 248.67	5 093.06	1 139.61	16.00	4.20	11.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	65.51	26.12	23.39	16.00	16.00			0.00			
		II	02	71.01.01	65.51	26.12	23.39	16.00	4.20	11.80	0.00	0.00	0.00		
		I	06	71.01.01	6 128.16	5 011.94	1 116.22					0.00			
		II	06	71.01.01	6 128.16	5 011.94	1 116.22					0.00			
		I	02	71.01.30	55.00	55.00						0.00			
		II	02	71.01.30	55.00	55.00						0.00			
A031	Reabilitare termica imobil - Str Sibiu nr 35, bloc Z12 sc A	I			4 078.80	2 271.03	1 795.77	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 078.80	2 271.03	1 795.77	12.00	4.20	7.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	660.72	137.75	510.97	12.00	12.00			0.00			
		II	02	71.01.01	660.72	137.75	510.97	12.00	4.20	7.80		0.00	0.00		
		I	07	71.01.01	3 381.08	2 096.28	1 284.80	0.00				0.00			
		II	07	71.01.01	3 381.08	2 096.28	1 284.80	0.00				0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.30	37.00	37.00						0.00			
		II	02	71.01.30	37.00	37.00						0.00			
A032	Reabilitare termica imobil - Str Valea Oltului nr 28, bloc M41	I			7 954.11	6 701.50	1 239.61	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 954.11	6 701.50	1 239.61	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	42.96	20.65	9.31	13.00	13.00			0.00			
		II	02	71.01.01	42.96	20.65	9.31	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	7 861.15	6 630.85	1 230.30					0.00			
		II	06	71.01.01	7 861.15	6 630.85	1 230.30					0.00			
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
A033	Reabilitare termica imobil - Str Valea Oltului nr 22, bloc D30	I			4 196.84	3 291.01	893.83	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 196.84	3 291.01	893.83	12.00	4.20	7.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	29.81	15.64	2.17	12.00	12.00			0.00			
		II	02	71.01.01	29.81	15.64	2.17	12.00	4.20	7.80	0.00	0.00	0.00		
		I	06	71.01.01	4 136.03	3 244.37	891.66		0.00			0.00			
		II	06	71.01.01	4 136.03	3 244.37	891.66					0.00			
		I	02	71.01.30	31.00	31.00						0.00			
		II	02	71.01.30	31.00	31.00						0.00			
A034	Reabilitare termica imobil - Str Vistiernicul Stavrinis nr 28 – bloc 153, bloc 153A/ Str Vistiernicul Stavrinis nr 26, bloc 152	I			17 562.69	13 958.01	3 586.68	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			17 562.69	13 958.01	3 586.68	18.00	4.40	13.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 571.15	4 195.15	2 358.00	18.00	18.00			0.00			
		II	02	71.01.01	6 571.15	4 195.15	2 358.00	18.00	4.40	13.60		0.00	0.00		
		I	07	71.01.01	10 856.54	9 627.86	1 228.68		0.00			0.00			
		II	07	71.01.01	10 856.54	9 627.86	1 228.68					0.00			
		I	02	71.01.30	135.00	135.00						0.00			
		II	02	71.01.30	135.00	135.00						0.00			
A035	Reabilitare termica imobil - Alea Cetatuia nr 10, bloc 25-1	I			9 060.82	6 547.43	2 348.49	164.90	164.90	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 060.82	6 547.43	2 348.49	164.90	4.20	160.70	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	314.14	140.82	8.42	164.90	164.90			0.00			
		II	02	71.01.01	314.14	140.82	8.42	164.90	4.20	160.70		0.00	0.00		
		I	07	71.01.01	8 685.68	6 345.61	2 340.07					0.00			
		II	07	71.01.01	8 685.68	6 345.61	2 340.07					0.00			
		I	02	71.01.30	61.00	61.00						0.00			
		II	02	71.01.30	61.00	61.00						0.00			
A036	Reabilitare termica imobil - Bd Iuliu Maniu nr 182, bloc G1	I			5 446.29	3 078.11	2 353.18	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 446.29	3 078.11	2 353.18	15.00	5.70	9.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 401.80	3 033.11	353.69	15.00	15.00			0.00			
		II	02	71.01.01	3 401.80	3 033.11	353.69	15.00	5.70	9.30		0.00	0.00		
		I	06	71.01.01	1 118.50		1 118.50					0.00			
		II	06	71.01.01	1 118.50		1 118.50					0.00			
		I	07	71.01.01	880.99		880.99					0.00			
		II	07	71.01.01	880.99		880.99					0.00			
		I	02	71.01.30	45.00	45.00						0.00			
		II	02	71.01.30	45.00	45.00						0.00			
A037	Reabilitare termica imobil - Drumul Taberei nr 67, bloc TD44	I			3 684.94	2 555.11	1 116.83	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 684.94	2 555.11	1 116.83	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	2 535.32	2 520.11	2.21	13.00	13.00			0.00			
		II	02	71.01.01	2 535.32	2 520.11	2.21	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	1 114.62		1 114.62					0.00			
		II	06	71.01.01	1 114.62		1 114.62					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A038	Reabilitare termica imobil - Str Valea Lunga nr 3, bloc 142 sc A-D	I			17 790.67	13 572.58	4 199.09	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			17 790.67	13 572.58	4 199.09	19.00	4.20	14.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 749.32	5 432.25	3 298.07	19.00	19.00			0.00			
		II	02	71.01.01	8 749.32	5 432.25	3 298.07	19.00	4.20	14.80		0.00	0.00		
		I	06	71.01.01	901.02		901.02					0.00			
		II	06	71.01.01	901.02		901.02					0.00			
		I	07	71.01.01	8 022.33	8 022.33						0.00			
		II	07	71.01.01	8 022.33	8 022.33						0.00			
		I	02	71.01.30	118.00	118.00						0.00			
		II	02	71.01.30	118.00	118.00						0.00			
		I			3 304.40	1 904.89	1 382.51	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 304.40	1 904.89	1 382.51	17.00	4.20	12.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	38.06	14.44	6.62	17.00	17.00			0.00			
		II	02	71.01.01	38.06	14.44	6.62	17.00	4.20	12.80		0.00	0.00		
A039	Reabilitare termica imobil - Aleea Parva nr 8, bloc A35	I	06	71.01.01	3 230.34	1 854.45	1 375.89					0.00			
		II	06	71.01.01	3 230.34	1 854.45	1 375.89					0.00			
		I	02	71.01.30	36.00	36.00						0.00			
		II	02	71.01.30	36.00	36.00						0.00			
		I			6 555.49	4 454.14	2 087.85	13.50	13.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 555.49	4 454.14	2 087.85	13.50	4.20	9.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	51.34	27.17	10.67	13.50	13.50			0.00			
		II	02	71.01.01	51.34	27.17	10.67	13.50	4.20	9.30		0.00	0.00		
A040	Reabilitare termica imobil - Aleea Valea Salciei nr 2, bloc M8	I	06	71.01.01	6 455.15	4 377.97	2 077.18					0.00			
		II	06	71.01.01	6 455.15	4 377.97	2 077.18					0.00			
		I	02	71.01.30	49.00	49.00						0.00			
		II	02	71.01.30	49.00	49.00						0.00			
A041	Reabilitare termica imobil - Str Vladeasa nr 1, bloc C67	I			4 011.21	1 454.28	2 545.93	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 011.21	1 454.28	2 545.93	11.00	4.20	6.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 478.58	1 413.28	54.30	11.00	11.00			0.00			
		II	02	71.01.01	1 478.58	1 413.28	54.30	11.00	4.20	6.80		0.00	0.00		
		I	06	71.01.01	2 159.94		2 159.94					0.00			
		II	06	71.01.01	2 159.94		2 159.94					0.00			
		I	07	71.01.01	331.69		331.69					0.00			
		II	07	71.01.01	331.69		331.69					0.00			
		I	02	71.01.30	41.00	41.00						0.00			
		II	02	71.01.30	41.00	41.00						0.00			
A042	Reabilitare termica imobil - Str Margelelor nr 6, bloc 304	I			4 433.66	3 429.80	987.86	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 433.66	3 429.80	987.86	16.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 975.23	1 476.23	483.00	16.00	16.00			0.00			
		II	02	71.01.01	1 975.23	1 476.23	483.00	16.00	6.00	10.00		0.00	0.00		

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								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	71.01.01	252.43		252.43					0.00			
		II	06	71.01.01	252.43		252.43					0.00			
		I	07	71.01.01	2 172.00	1 919.57	252.43					0.00			
		II	07	71.01.01	2 172.00	1 919.57	252.43					0.00			
		I	02	71.01.30	34.00	34.00						0.00			
		II	02	71.01.30	34.00	34.00						0.00			
A043	Reabilitare termica imobil - Str Moinesti nr 18/Str Mohorului nr 8, bloc 14	I			7 449.41	5 361.37	2 073.04	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 449.41	5 361.37	2 073.04	15.00	4.20	10.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 157.29	2 829.94	1 312.35	15.00	15.00			0.00			
		II	02	71.01.01	4 157.29	2 829.94	1 312.35	15.00	4.20	10.80		0.00	0.00		
		I	06	71.01.01	760.69		760.69					0.00			
		II	06	71.01.01	760.69		760.69					0.00			
		I	07	71.01.01	2 474.43	2 474.43						0.00			
		II	07	71.01.01	2 474.43	2 474.43						0.00			
		I	02	71.01.30	57.00	57.00						0.00			
		II	02	71.01.30	57.00	57.00						0.00			
		I			4 210.51	3 783.17	414.34	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 210.51	3 783.17	414.34	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00
A044	Reabilitare termica imobil - Aleea Campul cu Flori nr 14, bloc A50	I	02	71.01.01	40.79	24.00	3.79	13.00	13.00			0.00			
		II	02	71.01.01	40.79	24.00	3.79	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	3 812.72	3 697.17	115.55					0.00			
		II	06	71.01.01	3 812.72	3 697.17	115.55					0.00			
		I	07	71.01.01	295.00		295.00					0.00			
		II	07	71.01.01	295.00		295.00					0.00			
		I	02	71.01.30	62.00	62.00						0.00			
		II	02	71.01.30	62.00	62.00						0.00			
		I			7 893.95	5 695.50	2 175.45	23.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 893.95	5 695.50	2 175.45	23.00	5.09	17.91	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 102.60	5 170.13	909.47	23.00	23.00			0.00			
		II	02	71.01.01	6 102.60	5 170.13	909.47	23.00	5.09	17.91		0.00	0.00		
A045	Reabilitare termica imobil - Bd Iuliu Maniu nr 184, bloc G	I	06	71.01.01	1 265.98		1 265.98					0.00			
		II	06	71.01.01	1 265.98		1 265.98					0.00			
		I	07	71.01.01	458.37	458.37						0.00			
		II	07	71.01.01	458.37	458.37						0.00			
		I	02	71.01.30	67.00	67.00						0.00			
		II	02	71.01.30	67.00	67.00						0.00			
		I			10 377.26	6 512.53	3 847.73	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			10 377.26	6 512.53	3 847.73	17.00	4.20	12.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 637.14	4 024.22	2 595.92	17.00	17.00			0.00			
		II	02	71.01.01	6 637.14	4 024.22	2 595.92	17.00	4.20	12.80		0.00	0.00		
		I	06	71.01.01	1 251.81		1 251.81					0.00			
		II	06	71.01.01	1 251.81		1 251.81					0.00			
A046	Reabilitare termica imobil - Aleea Valea Prahovei nr 1A, bloc 825 sc 1-3	I	07	71.01.01	2 404.31	2 404.31						0.00			
		II	07	71.01.01	2 404.31	2 404.31						0.00			
		I	02	71.01.30	84.00	84.00						0.00			
		II	02	71.01.30	84.00	84.00						0.00			
		I			10 377.26	6 512.53	3 847.73	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			10 377.26	6 512.53	3 847.73	17.00	4.20	12.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 637.14	4 024.22	2 595.92	17.00	17.00			0.00			
		II	02	71.01.01	6 637.14	4 024.22	2 595.92	17.00	4.20	12.80		0.00	0.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A047	Reabilitare termica imobil - Bd Timisoara nr 41, bloc 35 sc A-B	I			5 096.30	3 393.88	1 672.42	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 096.30	3 393.88	1 672.42	30.00	4.20	25.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 882.42	180.00	1 672.42	30.00	30.00			0.00			
		II	02	71.01.01	1 882.42	180.00	1 672.42	30.00	4.20	25.80		0.00	0.00		
		I	07	71.01.01	3 159.88	3 159.88						0.00			
		II	07	71.01.01	3 159.88	3 159.88						0.00			
		I	02	71.01.30	54.00	54.00						0.00			
		II	02	71.01.30	54.00	54.00						0.00			
A048	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 13, bloc C70	I			7 191.55	5 060.73	2 113.82	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 191.55	5 060.73	2 113.82	17.00	4.20	12.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 171.45	40.63	2 113.82	17.00	17.00			0.00			
		II	02	71.01.01	2 171.45	40.63	2 113.82	17.00	4.20	12.80		0.00	0.00		
		I	06	71.01.01	4 952.10	4 952.10						0.00			
		II	06	71.01.01	4 952.10	4 952.10						0.00			
		I	02	71.01.30	68.00	68.00						0.00			
		II	02	71.01.30	68.00	68.00						0.00			
A049	Reabilitare termica imobil - Bd Iuliu Maniu nr 105, bloc C	I			8 052.50	4 651.59	3 365.91	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 052.50	4 651.59	3 365.91	35.00	13.72	21.28	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 131.20	3 177.95	918.25	35.00	35.00			0.00			
		II	02	71.01.01	4 131.20	3 177.95	918.25	35.00	13.72	21.28		0.00	0.00		
		I	06	71.01.01	2 447.66		2 447.66					0.00			
		II	06	71.01.01	2 447.66		2 447.66					0.00			
		I	07	71.01.01	1 401.64	1 401.64						0.00			
		II	07	71.01.01	1 401.64	1 401.64						0.00			
A050	Reabilitare termica imobil - Bd Iuliu Maniu nr 107, bloc D	I			8 532.31	4 134.01	4 356.30	42.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 532.31	4 134.01	4 356.30	42.00	24.93	17.07	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 477.18	2 766.31	668.87	42.00	42.00			0.00			
		II	02	71.01.01	3 477.18	2 766.31	668.87	42.00	24.93	17.07		0.00	0.00		
		I	06	71.01.01	2 735.29		2 735.29					0.00			
		II	06	71.01.01	2 735.29		2 735.29					0.00			
		I	07	71.01.01	2 267.84	1 315.70	952.14					0.00			
		II	07	71.01.01	2 267.84	1 315.70	952.14					0.00			
A051	Reabilitare termica imobil - Bd Iuliu Maniu nr 111, bloc F	I			9 060.46	6 515.01	2 526.45	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 060.46	6 515.01	2 526.45	19.00	5.90	13.10	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 815.61	4 258.11	1 538.50	19.00	19.00			0.00			
		II	02	71.01.01	5 815.61	4 258.11	1 538.50	19.00	5.90	13.10		0.00	0.00		
		I	06	71.01.01	987.95		987.95					0.00			
		II	06	71.01.01	987.95		987.95					0.00			
		I	07	71.01.01	2 181.90	2 181.90						0.00			
		II	07	71.01.01	2 181.90	2 181.90						0.00			
		I	02	71.01.30	75.00	75.00						0.00			
		II	02	71.01.30	75.00	75.00						0.00			

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								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A052	Reabilitare termica imobil - Bd Iuliu Maniu nr 103, bloc B	I			5 978.56	2 816.95	3 132.61	29.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 978.56	2 816.95	3 132.61	29.00	17.12	11.88	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 614.55	1 577.66	7.89	29.00	29.00			0.00			
		II	02	71.01.01	1 614.55	1 577.66	7.89	29.00	17.12	11.88		0.00	0.00		
		I	06	71.01.01	3 124.72		3 124.72					0.00			
		II	06	71.01.01	3 124.72		3 124.72					0.00			
		I	07	71.01.01	1 185.29	1 185.29						0.00			
		II	07	71.01.01	1 185.29	1 185.29						0.00			
		I	02	71.01.30	54.00	54.00						0.00			
		II	02	71.01.30	54.00	54.00						0.00			
A053	Reabilitare termica imobil - Str Valea Cascadelor nr 13, bloc 13	I			1 827.66	1 656.01	156.65	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			1 827.66	1 656.01	156.65	15.00	4.20	10.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 479.37	1 430.78	33.59	15.00	15.00			0.00			
		II	02	71.01.01	1 479.37	1 430.78	33.59	15.00	4.20	10.80		0.00	0.00		
		I	06	71.01.01	123.06		123.06					0.00			
		II	06	71.01.01	123.06		123.06					0.00			
		I	07	71.01.01	225.23	225.23						0.00			
		II	07	71.01.01	225.23	225.23						0.00			
A054	Reabilitare termica imobil - Str Valea Cascadelor nr 11, bloc F1	I			2 224.20	2 152.31	58.89	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 224.20	2 152.31	58.89	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 088.49	2 031.65	43.84	13.00	13.00			0.00			
		II	02	71.01.01	2 088.49	2 031.65	43.84	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	15.05		15.05					0.00			
		II	06	71.01.01	15.05		15.05					0.00			
		I	07	71.01.01	120.66	120.66						0.00			
		II	07	71.01.01	120.66	120.66						0.00			
A055	Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			5 231.51	4 275.17	85.69	870.65	776.65	0.00	94.00	0.00	0.00	0.00	0.00
		II			5 231.51	4 275.17	85.69	870.65	2.60	774.05	94.00	0.00	0.00	0.00	0.00
		I	02	60.01	4 294.46	3 570.57	65.24	658.65	658.65			0.00			
		II	02	60.01	4 294.46	3 570.57	65.24	658.65		658.65		0.00			
		I	02	60.03	793.81	678.41	12.40	103.00	103.00			0.00			
		II	02	60.03	793.81	678.41	12.40	103.00		103.00		0.00			
		I	02	60.02	124.76	11.79	3.97	109.00	15.00		94.00	0.00			
		II	02	60.02	124.76	11.79	3.97	109.00	2.60	12.40	94.00	0.00	0.00		
		I	02	71.01.01	18.48	14.40	4.08					0.00			
		II	02	71.01.01	18.48	14.40	4.08					0.00			
A056	Reabilitare termica imobil - Str Politehnicii nr 3, bloc 9	I			8 550.79	0.84	7 352.95	1 197.00	1 197.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 550.79	0.84	7 352.95	1 197.00	24.26	1 172.74	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 550.79	0.84	7 352.95	1 197.00	1 197.00			0.00			
		II	02	71.01.01	8 550.79	0.84	7 352.95	1 197.00	24.26	1 172.74		0.00	0.00		
A057	Reabilitare termica imobil - Str Lt Gheorghe Saidac nr 7, bloc 27 sc A-F	I			9 570.27	0.84	7 485.57	2 083.86	2 083.86	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 570.27	0.84	7 485.57	2 083.86	1 050.66	1 033.20	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 748.92	0.84	3 011.08	737.00	737.00			0.00			
		II	02	71.01.01	3 748.92	0.84	3 011.08	737.00	25.66	711.34		0.00	0.00		
		I	07	71.01.01	5 821.35		4 474.49	1 346.86	1 346.86			0.00			
		II	07	71.01.01	5 821.35		4 474.49	1 346.86	1 025.00	321.86		0.00			

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								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A058	Reabilitare termica imobil - Str Valea Argesului nr 4, bloc M21	I			3 558.30	1.00	3 120.46	436.84	436.84	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 558.30	1.00	3 120.46	436.84	8.60	428.24	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	50.40	1.00	11.99	37.41	37.41			0.00			
		II	02	71.01.01	50.40	1.00	11.99	37.41	8.60	28.81		0.00	0.00		
		I	07	71.01.01	3 507.90		3 108.47	399.43	399.43			0.00			
		II	07	71.01.01	3 507.90		3 108.47	399.43	0.00	399.43		0.00			
A059	Reabilitare termica imobil - Str Valea Argesului nr 10, bloc M24	I			4 246.32	1.00	3 117.04	1 128.28	1 128.28	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 246.32	1.00	3 117.04	1 128.28	563.36	564.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	172.68	1.00	9.68	162.00	162.00			0.00			
		II	02	71.01.01	172.68	1.00	9.68	162.00	15.36	146.64		0.00	0.00		
		I	07	71.01.01	4 073.64		3 107.36	966.28	966.28			0.00			
		II	07	71.01.01	4 073.64		3 107.36	966.28	548.00	418.28		0.00			
A060	Reabilitare termica imobil - Str Valea Argesului nr 12, bloc M25	I			4 425.91	1.00	3 198.46	1 226.45	1 226.45	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 425.91	1.00	3 198.46	1 226.45	636.80	589.65	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	298.58	1.00	10.58	287.00	287.00			0.00			
		II	02	71.01.01	298.58	1.00	10.58	287.00	12.80	274.20		0.00	0.00		
		I	07	71.01.01	4 127.33		3 187.88	939.45	939.45			0.00			
		II	07	71.01.01	4 127.33		3 187.88	939.45	624.00	315.45		0.00			
A061	Reabilitare termica imobil - Str Valea Argesului nr 16, bloc M27	I			4 407.57	1.00	3 117.43	1 289.14	1 289.14	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 407.57	1.00	3 117.43	1 289.14	52.90	1 236.24	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 650.12	1.00	584.12	1 065.00	1 065.00			0.00			
		II	02	71.01.01	1 650.12	1.00	584.12	1 065.00	5.90	1 059.10		0.00	0.00		
		I	06	71.01.01	500.00		500.00					0.00			
		II	06	71.01.01	500.00		500.00					0.00			
		I	07	71.01.01	2 257.45		2 033.31	224.14	224.14			0.00			
		II	07	71.01.01	2 257.45		2 033.31	224.14	47.00	177.14		0.00			
A062	Reabilitare termica imobil - Str Tolbei nr 3/Str Sg Maj Cara Anghel nr 13, bloc C50	I			8 269.18	1.00	3 070.88	5 197.30	5 197.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 269.18	1.00	3 070.88	5 197.30	5 081.31	38.89	77.10	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 590.47	1.00	1 442.37	147.10	147.10			0.00			
		II	02	71.01.01	1 590.47	1.00	1 442.37	147.10	31.11	38.89	77.10	0.00	0.00		
		I	07	71.01.01	6 678.71		1 628.51	5 050.20	5 050.20			0.00			
		II	07	71.01.01	6 678.71		1 628.51	5 050.20	5 050.20			0.00			
A063	Reabilitare termica imobil - Str. Srg Gheorghe Latea nr. 2 sc. 1/ Str. Sg Maj Cara Anghel nr. 5 sc. 2, bloc C58	I			8 014.65	1.00	5 574.64	2 439.01	2 439.01	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 014.65	1.00	5 574.64	2 439.01	2 240.01	199.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 019.82	1.00	1 818.82	200.00	200.00			0.00			
		II	02	71.01.01	2 019.82	1.00	1 818.82	200.00	1.00	199.00		0.00	0.00		
		I	06	71.01.01	261.56		261.56	0.00				0.00			
		II	06	71.01.01	261.56		261.56	0.00				0.00			
		I	07	71.01.01	5 733.27		3 494.26	2 239.01	2 239.01			0.00			
		II	07	71.01.01	5 733.27		3 494.26	2 239.01	2 239.01			0.00			
A064	Reabilitare termica imobil - Str Sibiu nr 13, bloc Z18 sc 1	I			8 289.18	3 897.53	4 344.95	46.70	46.70	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 289.18	3 897.53	4 344.95	46.70	0.00	46.70	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	496.12	1.00	448.42	46.70	46.70			0.00			
		II	02	71.01.01	496.12	1.00	448.42	46.70	0.00	46.70		0.00	0.00		
		I	07	71.01.01	7 793.06	3 896.53	3 896.53					0.00			
		II	07	71.01.01	7 793.06	3 896.53	3 896.53					0.00			

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								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A065	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 12, bloc C47 sc A-C	I			12 096.63	1.00	11 056.97	1 038.66	1 038.66	0.00	0.00	0.00	0.00	0.00	0.00
		II			12 096.63	1.00	11 056.97	1 038.66	58.66	980.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 964.38	1.00	1 982.38	981.00	981.00			0.00			
		II	02	71.01.01	2 964.38	1.00	1 982.38	981.00	1.00	980.00		0.00	0.00		
		I	07	71.01.01	9 132.25		9 074.59	57.66	57.66			0.00			
		II	07	71.01.01	9 132.25		9 074.59	57.66	57.66			0.00			
A066	Reabilitare termica imobil - Str Cetatea de Balta nr 28, bloc P6	I			7 297.72	1.00	5 499.81	1 796.91	1 796.91	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 297.72	1.00	5 499.81	1 796.91	1 767.42	29.49	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 548.87	1.00	2 266.87	281.00	281.00			0.00			
		II	02	71.01.01	2 548.87	1.00	2 266.87	281.00	25.51	29.49		0.00	0.00		
		I	06	71.01.01	4 184.23		2 668.32	1 515.91	1 515.91			0.00			
		II	06	71.01.01	4 184.23		2 668.32	1 515.91	1 515.91			0.00			
		I	07	71.01.01	564.62		564.62					0.00			
		II	07	71.01.01	564.62		564.62					0.00			
A067	Reabilitare termica imobil - Str Grintiesului nr 2, bloc P31	I			8 695.40	1.00	5 712.40	2 982.00	2 982.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 695.40	1.00	5 712.40	2 982.00	2 968.00	14.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 627.15	1.00	2 644.15	2 982.00	2 982.00			0.00			
		II	02	71.01.01	5 627.15	1.00	2 644.15	2 982.00	2 968.00	14.00		0.00	0.00		
		I	06	71.01.01	3 068.25		3 068.25					0.00			
		II	06	71.01.01	3 068.25		3 068.25					0.00			
A068	Reabilitare termica imobil - Str Estacadei nr 4, bloc N25	I			8 452.30	1.00	8 431.30	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 452.30	1.00	8 431.30	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 307.71	1.00	2 286.71	20.00	20.00			0.00			
		II	02	71.01.01	2 307.71	1.00	2 286.71	20.00	20.00			0.00	0.00		
		I	06	71.01.01	2 966.00		2 966.00					0.00			
		II	06	71.01.01	2 966.00		2 966.00					0.00			
		I	07	71.01.01	3 178.59		3 178.59					0.00			
		II	07	71.01.01	3 178.59		3 178.59					0.00			
A069	Reabilitare termica imobil - Alea Barsanesti nr 1, bloc 150 sc 1-2	I			8 847.84	1.00	7 463.23	1 383.61	1 383.61	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 847.84	1.00	7 463.23	1 383.61	1 298.17	85.44	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 128.46	1.00	1 488.46	639.00	639.00			0.00			
		II	02	71.01.01	2 128.46	1.00	1 488.46	639.00	639.00			0.00	0.00		
		I	06	71.01.01	3 672.09		2 927.48	744.61	744.61			0.00			
		II	06	71.01.01	3 672.09		2 927.48	744.61	659.17	85.44		0.00			
		I	07	71.01.01	3 047.29		3 047.29					0.00			
		II	07	71.01.01	3 047.29		3 047.29					0.00			
A070	Reabilitare termica imobil - Strada Mehadia nr 18, bloc 21	I			9 916.54	7 020.54	2 557.00	339.00	339.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 916.54	7 020.54	2 557.00	339.00	10.00	329.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 783.09	1 439.00	5.09	339.00	339.00			0.00			
		II	02	71.01.01	1 783.09	1 439.00	5.09	339.00	10.00	329.00		0.00	0.00		
		I	06	71.01.01	2 278.63		2 278.63					0.00			
		II	06	71.01.01	2 278.63		2 278.63					0.00			
		I	07	71.01.01	5 854.82	5 581.54	273.28					0.00			
		II	07	71.01.01	5 854.82	5 581.54	273.28					0.00	0.00		
A071	Reabilitare termica imobil - Strada Mehadia nr 12, bloc 1 ICEM	I			7 919.71	6 070.23	1 657.27	192.21	192.21	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			7 919.71	6 070.23	1 657.27	192.21	0.00	192.21	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 514.29	1 192.44	129.64	192.21	192.21				0.00		
		II	02	71.01.01	1 514.29	1 192.44	129.64	192.21	0.00	192.21			0.00	0.00	
		I	06	71.01.01	1 527.63		1 527.63					0.00			
		II	06	71.01.01	1 527.63		1 527.63					0.00			
		I	07	71.01.01	4 877.79	4 877.79	0.00					0.00			
		II	07	71.01.01	4 877.79	4 877.79	0.00					0.00	0.00		
A072	Reabilitare termica imobil - Calea Crangasi nr 40, bloc 11 ICEM	I			9 530.23	7 231.50	2 219.41	79.32	79.32	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 530.23	7 231.50	2 219.41	79.32	0.00	79.32	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 557.04	1 177.00	300.72	79.32	79.32			0.00			
		II	02	71.01.01	1 557.04	1 177.00	300.72	79.32	0.00	79.32			0.00		
		I	06	71.01.01	1 918.69		1 918.69					0.00			
		II	06	71.01.01	1 918.69		1 918.69					0.00			
		I	07	71.01.01	6 054.50	6 054.50						0.00			
		II	07	71.01.01	6 054.50	6 054.50						0.00	0.00		
A073	Reabilitare termica imobil - Calea Crangasi nr 42, bloc 10 ICEM	I			4 345.41	3 069.79	1 229.73	45.89	45.89	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 345.41	3 069.79	1 229.73	45.89	0.00	45.89	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	673.82	535.00	92.93	45.89	45.89			0.00			
		II	02	71.01.01	673.82	535.00	92.93	45.89		45.89		0.00	0.00		
		I	06	71.01.01	1 136.80		1 136.80					0.00			
		II	06	71.01.01	1 136.80		1 136.80					0.00			
		I	07	71.01.01	2 534.79	2 534.79	0.00					0.00			
		II	07	71.01.01	2 534.79	2 534.79	0.00					0.00	0.00		
A074	Reabilitare termica imobil - Strada Cupolei nr 1, bloc 106	I			24 938.76	12 481.58	12 010.18	447.00	447.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			24 938.76	12 481.58	12 010.18	447.00	0.00	447.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 620.01	8 158.00	15.01	447.00	447.00			0.00			
		II	02	71.01.01	8 620.01	8 158.00	15.01	447.00		447.00		0.00	0.00		
		I	06	71.01.01	6 327.23		6 327.23					0.00			
		II	06	71.01.01	6 327.23		6 327.23					0.00			
		I	07	71.01.01	9 991.52	4 323.58	5 667.94	0.00		0.00		0.00			
		II	07	71.01.01	9 991.52	4 323.58	5 667.94	0.00		0.00		0.00	0.00		
A075	Reabilitare termica imobil - Aleea Callatis nr 1, bloc A14A	I			12 182.59	9 370.04	2 800.55	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			12 182.59	9 370.04	2 800.55	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 024.22	2 006.60	5.62	12.00	12.00			0.00			
		II	02	71.01.01	2 024.22	2 006.60	5.62	12.00	0.00	12.00		0.00	0.00		
		I	06	71.01.01	2 243.75		2 243.75					0.00			
		II	06	71.01.01	2 243.75		2 243.75					0.00			
		I	07	71.01.01	7 914.62	7 363.44	551.18					0.00			
		II	07	71.01.01	7 914.62	7 363.44	551.18					0.00	0.00		
A076	Reabilitare termica imobil - Strada Targu Neamț nr 12, bloc TD24	I			6 631.86	3 210.79	1 341.50	150.74	150.74	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 631.86	3 210.79	1 341.50	150.74	0.00	150.74	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 320.58	652.89	5.69	150.74	150.74			0.00			
		II	02	71.01.01	2 320.58	652.89	5.69	150.74		150.74		0.00	0.00		
		I	06	71.01.01	1 753.38		1 335.81					0.00			
		II	06	71.01.01	1 753.38		1 335.81					0.00			
		I	07	71.01.01	2 557.90	2 557.90	0.00					0.00	0.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A077	Reabilitare termica imobil - Bd Compozitorilor nr 4, bloc F17	I	07	71.01.01	2 557.90	2 557.90	0.00					0.00	0.00		
		II			9 701.72	7 507.07	2 178.65	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 701.72	7 507.07	2 178.65	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 716.43	2 480.00	220.43	16.00	16.00			0.00			
		II	02	71.01.01	2 716.43	2 480.00	220.43	16.00		16.00		0.00	0.00		
		I	07	71.01.01	6 985.29	5 027.07	1 958.22					0.00			
A078	Reabilitare termica imobil - Strada Obcina Mare nr 1, bloc F3	II	07	71.01.01	6 985.29	5 027.07	1 958.22					0.00	0.00		
		I			6 429.85	4 571.57	1 846.28	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 429.85	4 571.57	1 846.28	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 188.85	3 172.00	4.85	12.00	12.00			0.00			
		II	02	71.01.01	3 188.85	3 172.00	4.85	12.00		12.00		0.00	0.00		
		I	07	71.01.01	3 241.00	1 399.57	1 841.43					0.00			
A079	Reabilitare termica imobil - Strada Tincani nr 4, bloc F7	II	07	71.01.01	3 241.00	1 399.57	1 841.43					0.00	0.00		
		I			5 789.12	4 458.68	1 320.44	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 789.12	4 458.68	1 320.44	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 024.62	3 010.00	4.62	10.00	10.00			0.00			
		II	02	71.01.01	3 024.62	3 010.00	4.62	10.00		10.00		0.00	0.00		
		I	07	71.01.01	2 764.50	1 448.68	1 315.82					0.00			
A080	Reabilitare termica imobil - Strada Ruxandra Mihaela Marcu nr 5, bloc C7	II	07	71.01.01	2 764.50	1 448.68	1 315.82					0.00	0.00		
		I			8 852.87	6 570.64	2 267.23	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 852.87	6 570.64	2 267.23	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 586.48	1 536.00	35.48	15.00	15.00			0.00			
		II	02	71.01.01	1 586.48	1 536.00	35.48	15.00		15.00		0.00	0.00		
		I	07	71.01.01	7 266.39	5 034.64	2 231.75					0.00			
A081	Reabilitare termica imobil - Alea Poiana Cernei nr 4, bloc E4	II	07	71.01.01	7 266.39	5 034.64	2 231.75					0.00	0.00		
		I			5 063.03	3 742.17	1 183.86	137.00	137.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 063.03	3 742.17	1 183.86	137.00	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 924.88	1 783.00	4.88	137.00	137.00			0.00			
		II	02	71.01.01	1 924.88	1 783.00	4.88	137.00		137.00		0.00	0.00		
		I	07	71.01.01	3 138.15	1 959.17	1 178.98					0.00			
A082	Reabilitare termica imobil - Alea Poiana Cernei nr 6, bloc E6	II	07	71.01.01	3 138.15	1 959.17	1 178.98					0.00	0.00		
		I			4 683.00	3 656.54	883.46	143.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 683.00	3 656.54	883.46	143.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 951.14	2 373.00	435.14	143.00	143.00			0.00			
		II	02	71.01.01	2 951.14	2 373.00	435.14	143.00		143.00		0.00	0.00		
		I	07	71.01.01	1 731.86	1 283.54	448.32					0.00			
A083	Reabilitare termica imobil - Alea Poiana Sibiului nr 6, bloc E25	II	07	71.01.01	1 731.86	1 283.54	448.32					0.00	0.00		
		I			4 476.36	3 191.86	1 110.50	174.00	174.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 476.36	3 191.86	1 110.50	174.00	0.00	174.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	898.24	685.00	39.24	174.00	174.00			0.00			
		II	02	71.01.01	898.24	685.00	39.24	174.00		174.00		0.00	0.00		
		I	07	71.01.01	3 578.12	2 506.86	1 071.26					0.00			
A084	Reabilitare termica imobil - Strada Brasov nr 13, bloc E10	II	07	71.01.01	3 578.12	2 506.86	1 071.26					0.00	0.00		
		I			4 586.37	3 268.86	1 163.51	154.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 586.37	3 268.86	1 163.51	154.00	0.00	154.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 380.45	762.00	464.45	154.00	154.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	1 380.45	762.00	464.45	154.00		154.00		0.00	0.00		
		I	07	71.01.01	3 205.92	2 506.86	699.06					0.00			
		II	07	71.01.01	3 205.92	2 506.86	699.06					0.00	0.00		
A085	Reabilitare termica imobil - Aleea Poiana Cernei nr 3, bloc E27	I			4 501.25	3 533.86	794.39	173.00	173.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 501.25	3 533.86	794.39	173.00	0.00	173.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 258.00	1 628.00	457.00	173.00	173.00			0.00			
		II	02	71.01.01	2 258.00	1 628.00	457.00	173.00		173.00		0.00	0.00		
		I	07	71.01.01	2 243.25	1 905.86	337.39					0.00			
		II	07	71.01.01	2 243.25	1 905.86	337.39					0.00	0.00		
A086	Reabilitare termica imobil - Aleea Valea Florilor nr 3, bloc E7	I			4 254.47	2 990.30	1 121.17	143.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 254.47	2 990.30	1 121.17	143.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 606.22	1 458.00	5.22	143.00	143.00			0.00			
		II	02	71.01.01	1 606.22	1 458.00	5.22	143.00		143.00		0.00	0.00		
		I	07	71.01.01	2 648.25	1 532.30	1 115.95					0.00			
		II	07	71.01.01	2 648.25	1 532.30	1 115.95					0.00	0.00		
A087	Reabilitare termica imobil - Bd Constructorilor nr 15, bloc H1	I			4 900.39	4 146.87	743.52	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 900.39	4 146.87	743.52	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 751.07	1 364.00	377.07	10.00	10.00			0.00			
		II	02	71.01.01	1 751.07	1 364.00	377.07	10.00		10.00		0.00	0.00		
		I	07	71.01.01	3 149.32	2 782.87	366.45					0.00			
		II	07	71.01.01	3 149.32	2 782.87	366.45					0.00			
A088	Reabilitare termica imobil - Calea Giulesti nr 117, bloc 20	I			2 918.18	2 042.85	866.33	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 918.18	2 042.85	866.33	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	192.29	8.00	175.29	9.00	9.00			0.00			
		II	02	71.01.01	192.29	8.00	175.29	9.00		9.00		0.00	0.00		
		I	07	71.01.01	2 725.89	2 034.85	691.04					0.00			
		II	07	71.01.01	2 725.89	2 034.85	691.04					0.00			
A089	Reabilitare termica imobil - Str Ceahlraul nr 23, bloc 66 sc 1-2	I			7 641.60	0.84	5 320.76	2 320.00	2 320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 641.60	0.84	5 320.76	2 320.00	43.00	2 277.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	7 641.60	0.84	5 320.76	2 320.00	2 320.00			0.00			
		II	02	71.01.01	7 641.60	0.84	5 320.76	2 320.00	43.00	2 277.00		0.00	0.00		
A090	Reabilitare termica imobil - Str Simion Mehedinti nr 1, bloc 99	I			10 771.84	0.84	8 594.00	2 177.00	1 244.00	933.00	0.00	0.00	0.00	0.00	0.00
		II			10 771.84	0.84	8 594.00	2 177.00	38.00	2 139.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	10 771.84	0.84	8 594.00	2 177.00	1 244.00	933.00		0.00			
		II	02	71.01.01	10 771.84	0.84	8 594.00	2 177.00	38.00	2 139.00		0.00	0.00		
A091	Reabilitare termica imobil - Str Vintila Mihailescu nr 8, bloc 78	I			9 403.98	0.42	6 412.56	2 991.00	2 991.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 403.98	0.42	6 412.56	2 991.00	16.00	2 975.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	9 403.98	0.42	6 412.56	2 991.00	2 991.00			0.00			
		II	02	71.01.01	9 403.98	0.42	6 412.56	2 991.00	16.00	2 975.00		0.00	0.00		
A092	Reabilitare termica imobil - Sos Cotroceni nr 5-7, bloc 5-7	I			4 713.00	0.84	2 385.16	2 327.00	2 327.00	0.00	0.00	0.00	0.00	0.00	0
		II			4 713.00	0.84	2 385.16	2 327.00	1 520.00	807.00	0.00	0.00	0.00	0.00	0
		I	02	71.01.01	4 713.00	0.84	2 385.16	2 327.00	2 327.00			0.00			
		II	02	71.01.01	4 713.00	0.84	2 385.16	2 327.00	1 520.00	807.00		0.00	0.00		
A093	Reabilitare termica imobil - Str Ceahlraul nr 9/Olanesti nr 6, bloc 38 sc 1-2	I			8 828.37	0.84	5 185.01	3 642.52	3 642.52	0.00	0.00	0.00	0	0	0
		II			8 828.37	0.84	5 185.01	3 642.52	2 523.52	1 119.00	0.00	0.00	0	0	0
		I	02	71.01.01	551.62	0.84	26.78	524.00	524.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	551.62	0.84	26.78	524.00	1.00	523.00		0.00	0.00		
		I	07	71.01.01	8 276.75		5 158.23	3 118.52	3 118.52			0.00			
		II	07	71.01.01	8 276.75		5 158.23	3 118.52	2 522.52	596.00		0.00			
A094	Reabilitare termica imobil - Str Ceahlau nr 25, bloc 71	I			6 184.12	0.84	5 738.28	445.00	445.00	0.00	0	0	0	0	0
		II			6 184.12	0.84	5 738.28	445.00	6.10	438.90	0.00	0.00	0	0	0
		I	02	71.01.01	6 184.12	0.84	5 738.28	445.00	445.00			0.00			
		II	02	71.01.01	6 184.12	0.84	5 738.28	445.00	6.10	438.90		0.00	0.00		
A095	Reabilitare termica imobil - Str Ceahlau nr 19, bloc 73	I			7 488.02	0.42	5 797.60	1 690.00	1 690.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 488.02	0.42	5 797.60	1 690.00	16.00	1 674.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 212.86	0.42	1 522.44	1 690.00	1 690.00			0.00			
		II	02	71.01.01	3 212.86	0.42	1 522.44	1 690.00	16.00	1 674.00		0.00	0.00		
		I	07	71.01.01	4 275.16		4 275.16					0.00			
		II	07	71.01.01	4 275.16		4 275.16					0.00			
A096	Reabilitare termica imobil - Str Fratilor nr 1, bloc 85	I			8 093.32	0.84	6 197.48	1 895.00	1 895.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 093.32	0.84	6 197.48	1 895.00	14.50	1 880.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 093.32	0.84	6 197.48	1 895.00	1 895.00			0.00			
		II	02	71.01.01	8 093.32	0.84	6 197.48	1 895.00	14.50	1 880.50		0.00	0.00		
A097	Reabilitare termica imobil - Str Vintila Mihailescu nr 21, bloc 63	I			8 750.73	0.84	5 885.89	2 864.00	2 864.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 750.73	0.84	5 885.89	2 864.00	16.70	2 847.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 750.73	0.84	5 885.89	2 864.00	2 864.00			0.00			
		II	02	71.01.01	8 750.73	0.84	5 885.89	2 864.00	16.70	2 847.30		0.00	0.00		
A098	Reabilitare termica imobil - Alea Valea Viilor nr 1, bloc M34	I			3 931.25	1.00	3 050.25	880.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 931.25	1.00	3 050.25	880.00	1.00	879.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 931.25	1.00	3 050.25	880.00	880.00			0.00			
		II	02	71.01.01	3 931.25	1.00	3 050.25	880.00	1.00	879.00		0.00	0.00		
A099	Reabilitare termica imobil - Drumul Taberei nr 76, bloc M39	I			3 689.99	0.50	2 971.52	717.97	717.97	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 689.99	0.50	2 971.52	717.97	326.54	391.43	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 926.17	0.50	1 540.67	385.00	385.00			0.00			
		II	02	71.01.01	1 926.17	0.50	1 540.67	385.00	1.00	384.00		0.00	0.00		
		I	07	71.01.01	1 763.82		1 430.85	332.97	332.97			0.00			
		II	07	71.01.01	1 763.82		1 430.85	332.97	325.54	7.43		0.00			
A100	Reabilitare termica imobil - Drumul Taberei nr 106, bloc M19	I			4 048.75	0.78	3 057.97	990.00	990.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 048.75	0.78	3 057.97	990.00	1.00	989.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 048.75	0.78	3 057.97	990.00	990.00			0.00			
		II	02	71.01.01	4 048.75	0.78	3 057.97	990.00	1.00	989.00		0.00	0.00		
A101	Reabilitare termica imobil - Str Valea Rosie nr 2, bloc 60	I			4 689.13	0.84	3 565.29	1 123.00	1 123.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 689.13	0.84	3 565.29	1 123.00	1.00	1 122.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 689.13	0.84	3 565.29	1 123.00	1 123.00			0.00			
		II	02	71.01.01	4 689.13	0.84	3 565.29	1 123.00	1.00	1 122.00		0.00	0.00		
A102	Reabilitare termica imobil - Str Brasov nr 11A, bloc Z27	I			4 585.35	0.42	4 373.43	211.50	211.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 585.35	0.42	4 373.43	211.50	147.25	39.75	24.50	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 585.35	0.42	4 373.43	211.50	211.50			0.00			
		II	02	71.01.01	4 585.35	0.42	4 373.43	211.50	147.25	39.75	24.50	0.00	0.00		
A103	Reabilitare termica imobil - Str Meseriasilor nr 2, bloc C91	I			8 089.47	0.84	7 719.13	369.50	369.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 089.47	0.84	7 719.13	369.50	149.00	68.00	152.50	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 089.47	0.84	7 719.13	369.50	369.50			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A104	Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 12, bloc C8	I	02	71.01.01	8 089.47	0.84	7 719.13	369.50	149.00	68.00	152.50	0.00	0.00	0.00	0.00
		II			4 486.74	0.84	2 981.30	1 504.60	1 504.60	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 486.74	0.84	2 981.30	1 504.60	1 388.53	36.47	79.60	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 486.74	0.84	2 981.30	1 504.60	1 504.60			0.00			
A105	Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 17, bloc C43	II	02	71.01.01	4 486.74	0.84	2 981.30	1 504.60	1 388.53	36.47	79.60	0.00	0.00		
		I			8 362.53	0.84	8 012.48	349.21	349.21	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 362.53	0.84	8 012.48	349.21	30.21	319.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	566.72	0.84	245.88	320.00	320.00			0.00			
		II	02	71.01.01	566.72	0.84	245.88	320.00	1.00	319.00		0.00	0.00		
		I	07	71.01.01	7 795.81		7 766.60	29.21	29.21			0.00			
A106	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 14, bloc C35 sc A-B (1-2)	II	07	71.01.01	7 795.81		7 766.60	29.21	29.21			0.00			
		I			6 147.95	0.84	5 567.11	580.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 147.95	0.84	5 567.11	580.00	506.14	73.86	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 523.00	0.84	2 942.16	580.00	580.00			0.00			
		II	02	71.01.01	3 523.00	0.84	2 942.16	580.00	506.14	73.86		0.00	0.00		
		I	07	71.01.01	2 624.95		2 624.95					0.00			
A107	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 18, bloc C37 sc A-B	II	07	71.01.01	2 624.95		2 624.95					0.00			
		I			8 346.03	0.84	5 315.19	3 030.00	3 030.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 346.03	0.84	5 315.19	3 030.00	2 967.08	62.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 346.03	0.84	5 315.19	3 030.00	3 030.00			0.00			
A108	Reabilitare termica imobil - Str Tincani nr 3A, bloc 823	II	02	71.01.01	8 346.03	0.84	5 315.19	3 030.00	2 967.08	62.92		0.00	0.00		
		I			8 104.04	0.84	7 609.20	494.00	494.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 104.04	0.84	7 609.20	494.00	433.52	60.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 104.04	0.84	7 609.20	494.00	494.00			0.00			
A109	Reabilitare termica imobil - Alea Barsanesti nr 8, bloc 157 sc 1-2	II	02	71.01.01	8 104.04	0.84	7 609.20	494.00	433.52	60.48		0.00	0.00		
		I			8 875.79	0.42	7 553.88	1 321.49	1 321.49	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 875.79	0.42	7 553.88	1 321.49	1 304.59	16.90	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	748.88	0.42	147.46	601.00	601.00			0.00			
		II	02	71.01.01	748.88	0.42	147.46	601.00	584.10	16.90		0.00	0.00		
		I	07	71.01.01	8 126.91		7 406.42	720.49	720.49			0.00			
A110	Reabilitare termica imobil - Alea Moinesti nr 3, bloc 18 sc 1-4	II	07	71.01.01	8 126.91		7 406.42	720.49	720.49			0.00			
		I			5 862.32	0.42	5 581.90	280.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 862.32	0.42	5 581.90	280.00	266.20	13.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 862.32	0.42	5 581.90	280.00	280.00			0.00			
A111	Reabilitare termica imobil - Str Cetatea De Balta nr 2, bloc M23 sc 1-3	II	02	71.01.01	5 862.32	0.42	5 581.90	280.00	266.20	13.80		0.00	0.00		
		I			11 158.19	0.84	9 242.35	1 915.00	1 915.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			11 158.19	0.84	9 242.35	1 915.00	1 896.65	18.35	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	11 158.19	0.84	9 242.35	1 915.00	1 915.00			0.00			
A112	Reabilitare termica imobil - Str Cetatea De Balta nr 43, bloc P15	II	02	71.01.01	11 158.19	0.84	9 242.35	1 915.00	1 896.65	18.35		0.00	0.00		
		I			7 501.04	0.84	6 434.20	1 066.00	1 066.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 501.04	0.84	6 434.20	1 066.00	1 051.35	14.65	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 123.28	0.84	2 056.44	1 066.00	1 066.00			0.00			
		II	02	71.01.01	3 123.28	0.84	2 056.44	1 066.00	1 051.35	14.65		0.00	0.00		
		I	07	71.01.01	4 377.76		4 377.76					0.00			
A113	Reabilitare termica imobil - Str Cpt Eftimie Z Croitoru nr 1A, bloc 302	II	07	71.01.01	4 377.76		4 377.76					0.00			
		I			6 523.78	0.42	5 252.26	1 271.10	1 271.10	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 523.78	0.42	5 252.26	1 271.10	1 249.92	21.18	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	2 977.75	0.42	1 997.33	980.00	980.00			0.00			
		II	02	71.01.01	2 977.75	0.42	1 997.33	980.00	962.33	17.67		0.00	0.00		
		I	07	71.01.01	3 546.03		3 254.93	291.10	291.10			0.00			
		II	07	71.01.01	3 546.03		3 254.93	291.10	287.59	3.51		0.00			
A114	Reabilitare termica imobil - Str Cupolei nr 4-8, bloc 102 sc 1-3	I			11 067.89	0.84	9 326.05	1 741.00	1 741.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			11 067.89	0.84	9 326.05	1 741.00	1 725.25	15.75	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	11 067.89	0.84	9 326.05	1 741.00	1 741.00			0.00			
		II	02	71.01.01	11 067.89	0.84	9 326.05	1 741.00	1 725.25	15.75		0.00	0.00		
A115	Reabilitare termica imobil - Str George Calboreanu nr 4, bloc 122 sc A-C	I			12 104.85	0.84	9 363.84	2 740.17	2 740.17	0.00	0.00	0.00	0.00	0.00	0.00
		II			12 104.85	0.84	9 363.84	2 740.17	2 740.17	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 986.26	0.84	3 030.42	1 955.00	1 955.00			0.00			
		II	02	71.01.01	4 986.26	0.84	3 030.42	1 955.00	1 955.00			0.00	0.00		
		I	07	71.01.01	7 118.59		6 333.42	785.17	785.17			0.00			
		II	07	71.01.01	7 118.59		6 333.42	785.17	785.17			0.00			
A116	Reabilitare termica imobil - Str Ion Manolescu nr 3, bloc 123	I			8 137.13	0.84	6 863.29	1 273.00	1 273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 137.13	0.84	6 863.29	1 273.00	1 257.13	15.87	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 137.13	0.84	6 863.29	1 273.00	1 273.00			0.00			
		II	02	71.01.01	8 137.13	0.84	6 863.29	1 273.00	1 257.13	15.87		0.00	0.00		
A117	Reabilitare termica imobil - Str Lujerului nr 2, bloc 22C sc A-D	I			21 009.16	0.84	17 330.32	3 678.00	3 678.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			21 009.16	0.84	17 330.32	3 678.00	3 653.53	24.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 376.00	0.84	1 697.16	3 678.00	3 678.00			0.00			
		II	02	71.01.01	5 376.00	0.84	1 697.16	3 678.00	3 653.53	24.47		0.00	0.00		
		I	07	71.01.01	15 633.16		15 633.16					0.00			
		II	07	71.01.01	15 633.16		15 633.16					0.00			
A118	Reabilitare termica imobil - Str Mohorului nr 5, bloc 137 sc A	I			3 102.92	0.42	3 004.50	98.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 102.92	0.42	3 004.50	98.00	85.46	12.54	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 102.92	0.42	3 004.50	98.00	98.00			0.00			
		II	02	71.01.01	3 102.92	0.42	3 004.50	98.00	85.46	12.54		0.00	0.00		
A119	Reabilitare termica imobil - Str Oboga nr 5, bloc 160 sc 1-2	I			8 988.31	0.42	7 445.89	1 542.00	1 542.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 988.31	0.42	7 445.89	1 542.00	1 524.91	17.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 988.31	0.42	7 445.89	1 542.00	1 542.00			0.00			
		II	02	71.01.01	8 988.31	0.42	7 445.89	1 542.00	1 524.91	17.09		0.00	0.00		
A120	Reabilitare termica imobil - Str Rosiorii de Vede nr 1, bloc 4 sc A-B / Str Malinului nr 7, sc C-E	I			3 838.84	0.84	2 149.00	1 689.00	1 689.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 838.84	0.84	2 149.00	1 689.00	1 666.29	22.71	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 838.84	0.84	2 149.00	1 689.00	1 689.00			0.00			
		II	02	71.01.01	3 838.84	0.84	2 149.00	1 689.00	1 666.29	22.71		0.00	0.00		
A121	Reabilitare termica imobil - Str Valea Lunga nr 15, bloc 19	I			5 110.38	0.42	4 410.96	699.00	699.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 110.38	0.42	4 410.96	699.00	686.02	12.98	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 110.38	0.42	4 410.96	699.00	699.00			0.00			
		II	02	71.01.01	5 110.38	0.42	4 410.96	699.00	686.02	12.98		0.00	0.00		
A122	Reabilitare termica imobil - Str Valea Lunga nr 20, bloc 148A	I			5 145.85	0.42	4 478.43	667.00	667.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 145.85	0.42	4 478.43	667.00	652.69	14.31	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 520.61	0.42	853.19	667.00	667.00			0.00			
		II	02	71.01.01	1 520.61	0.42	853.19	667.00	652.69	14.31		0.00	0.00		
		I	07	71.01.01	3 625.24		3 625.24					0.00			
		II	07	71.01.01	3 625.24		3 625.24					0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A123	Reabilitare termica imobil - Str Veteranilor nr 11, bloc M16	I			6 752.60	0.42	5 305.18	1 447.00	1 447.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 752.60	0.42	5 305.18	1 447.00	1 433.59	13.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 752.60	0.42	5 305.18	1 447.00	1 447.00			0.00			
		II	02	71.01.01	6 752.60	0.42	5 305.18	1 447.00	1 433.59	13.41		0.00	0.00		
A124	Reabilitare termica imobil - Str Vistiernicul Stavrinso nr 23, bloc 51	I			4 151.76	0.42	3 917.34	234.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 151.76	0.42	3 917.34	234.00	220.56	13.44	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 151.76	0.42	3 917.34	234.00	234.00			0.00			
		II	02	71.01.01	4 151.76	0.42	3 917.34	234.00	220.56	13.44		0.00	0.00		
A125	Reabilitare termica imobil - Bd Timisoara nr 69, bloc C13	I			23 999.67	0.00	9 735.03	14 264.64	14 264.64	0.00	0.00	0.00	0.00	0.00	0.00
		II			23 999.67	0.00	9 735.03	14 264.64	6 879.00	4 219.64	3 166.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	23 999.67	0.00	9 735.03	14 264.64	14 264.64			0.00			
		II	02	71.01.01	23 999.67	0.00	9 735.03	14 264.64	6 879.00	4 219.64	3 166.00	0.00	0.00		
A126	Reabilitare termica imobil - Drumul Taberei nr 80, bloc C15	I			13 344.42	0.00	8 665.42	4 679.00	4 679.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			13 344.42	0.00	8 665.42	4 679.00	32.38	3 000.00	1 646.62	0.00	0.00	0.00	0.00
		I	02	71.01.01	13 344.42	0.00	8 665.42	4 679.00	4 679.00			0.00			
		II	02	71.01.01	13 344.42	0.00	8 665.42	4 679.00	32.38	3 000.00	1 646.62	0.00	0.00		
A127	Reabilitare termica imobil - Drumul Taberei nr 82, bloc C16	I			35 198.62	0.00	19 890.26	14 548.00	14 548.00	0.00	0.00	0.00	760.36	0.00	0.00
		II			35 198.62	0.00	19 890.26	14 548.00	69.61	7 300.00	5 760.36	1 418.03	760.36	0.00	0.00
		I	02	71.01.01	35 198.62	0.00	19 890.26	14 548.00	14 548.00			0.00	760.36		
		II	02	71.01.01	35 198.62	0.00	19 890.26	14 548.00	69.61	7 300.00	5 760.36	1 418.03	760.36		
A128	Reabilitare termica imobil - Bd Ghencea nr 44, bloc C26	I			2 938.70	0.00	2 828.70	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 938.70	0.00	2 828.70	110.00	79.40	30.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 938.70	0.00	2 828.70	110.00	110.00			0.00			
		II	02	71.01.01	2 938.70	0.00	2 828.70	110.00	79.40	30.60		0.00	0.00		
A129	Reabilitare termica imobil - Sos Virtutii nr 5, bloc R2	I			5 716.07	0.00	4 724.07	992.00	992.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 716.07	0.00	4 724.07	992.00	948.42	43.58	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 716.07	0.00	4 724.07	992.00	992.00			0.00			
		II	02	71.01.01	5 716.07	0.00	4 724.07	992.00	948.42	43.58		0.00	0.00		
A130	Proiectul Favorit + Blueprint for Integrate Redesign of Urban Blocks for Efficient Communities (bl. A5, strada Poiana Campina nr. 1 + bl. F6, strada Tincani nr. 1 + Restaurant Favorit)	I			17 465.07	0.00	41.19	8 451.07	750.00	7 701.07	0.00	0.00	8 972.81	0.00	0.00
		II			17 465.07	0.00	41.19	8 451.07	141.00	7 001.07	1 259.00	50.00	8 972.81	0.00	0.00
		I	02	56.48.01	5 654.07		1.93	2 951.07	250.00	2 701.07		0.00	2 701.07		
		II	02	56.48.01	5 654.07		1.93	2 951.07	0.00	1 801.07	1 100.00	50.00	2 701.07		
		I	02	56.48.02	11 811.00		39.26	5 500.00	500.00	5 000.00		0.00	6 271.74		
		II	02	56.48.02	11 811.00		39.26	5 500.00	141.00	5 200.00	159.00	0.00	6 271.74		

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I			489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II			489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02		489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02	71	489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
		I	02	71.01.01	489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02	71.01.01	489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere grupa B:															
B001	Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5				4 255.72	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 205.72	0.00	0.00
					4 255.72	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 205.72	0.00	0.00
		I	02	71.01.01	4 255.72	0.00		50.00	50.00			0.00	4 205.72		
		II	02	71.01.01	4 255.72	0.00		50.00		50.00		0.00	4 205.72		
B002	Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30				3 909.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	3 859.00	0.00	0.00
					3 909.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	3 859.00	0.00	0.00
		I	02	71.01.01	3 909.00	0.00		50.00	50.00			0.00	3 859.00		
		II	02	71.01.01	3 909.00	0.00		50.00		50.00		0.00	3 859.00		
B003	Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3				18 040.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	17 990.00	0.00	0.00
					18 040.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	17 990.00	0.00	0.00
		I	02	71.01.01	18 040.00	0.00		50.00	50.00			0.00	17 990.00		
		II	02	71.01.01	18 040.00	0.00		50.00		50.00		0.00	17 990.00		
B004	Reabilitare termica imobil -Bl. 21, Str. Valea Lunga, nr. 13				6 274.37	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 224.37	0.00	0.00
					6 274.37	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 224.37	0.00	0.00
		I	02	71.01.01	6 274.37	0.00		50.00	50.00			0.00	6 224.37		
		II	02	71.01.01	6 274.37	0.00		50.00		50.00		0.00	6 224.37		
B005	Reabilitare termica imobil -Bl. 155A, sc. 1, Str. Oboga, nr. 3				5 010.89	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 960.89	0.00	0.00
					5 010.89	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 960.89	0.00	0.00
		I	02	71.01.01	5 010.89	0.00		50.00	50.00			0.00	4 960.89		
		II	02	71.01.01	5 010.89	0.00		50.00		50.00		0.00	4 960.89		
B006	Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16				7 251.66	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 201.66	0.00	0.00
					7 251.66	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 201.66	0.00	0.00
		I	02	71.01.01	7 251.66	0.00		50.00	50.00			0.00	7 201.66		
		II	02	71.01.01	7 251.66	0.00		50.00		50.00		0.00	7 201.66		
B007	Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B	I			7 530.44	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 480.44	0.00	0.00
		II			7 530.44	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 480.44	0.00	0.00
		I	02	71.01.01	7 530.44	0.00		50.00	50.00			0.00	7 480.44		
		II	02	71.01.01	7 530.44	0.00		50.00		50.00		0.00	7 480.44		
B008	Reabilitare termica imobil -Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30	I			14 399.02	0.00	0.00	50.00	50.00	0.00	0.00	0.00	14 349.02	0.00	0.00
		II			14 399.02	0.00	0.00	50.00	0.00	50.00	0.00	0.00	14 349.02	0.00	0.00
		I	02	71.01.01	14 399.02	0.00		50.00	50.00			0.00	14 349.02		
		II	02	71.01.01	14 399.02	0.00		50.00		50.00		0.00	14 349.02		
B009	Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1	I			13 794.97	0.00	0.00	50.00	50.00	0.00	0.00	0.00	13 744.97	0.00	0.00
		II			13 794.97	0.00	0.00	50.00	0.00	50.00	0.00	0.00	13 744.97	0.00	0.00
		I	02	71.01.01	13 794.97	0.00		50.00	50.00			0.00	13 744.97		
		II	02	71.01.01	13 794.97	0.00		50.00		50.00		0.00	13 744.97		
B010	Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14	I			5 834.77	0.00	0.00	50.00	50.00	0.00	0.00	0.00	5 784.77	0.00	0.00
		II			5 834.77	0.00	0.00	50.00	0.00	50.00	0.00	0.00	5 784.77	0.00	0.00
		I	02	71.01.01	5 834.77	0.00		50.00	50.00			0.00	5 784.77		
		II	02	71.01.01	5 834.77	0.00		50.00		50.00		0.00	5 784.77		
B011	Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10	I			18 663.01	0.00	0.00	50.00	50.00	0.00	0.00	0.00	18 613.01	0.00	0.00
		II			18 663.01	0.00	0.00	50.00	0.00	50.00	0.00	0.00	18 613.01	0.00	0.00
		I	02	71.01.01	18 663.01	0.00		50.00	50.00			0.00	18 613.01		
		II	02	71.01.01	18 663.01	0.00		50.00		50.00		0.00	18 613.01		
B012	Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3	I			17 273.72	0.00	0.00	50.00	50.00	0.00	0.00	0.00	17 223.72	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			17 273.72	0.00	0.00	50.00	0.00	50.00	0.00	0.00	17 223.72	0.00	0.00
		I	02	71.01.01	17 273.72	0.00		50.00	50.00			0.00	17 223.72		
		II	02	71.01.01	17 273.72	0.00		50.00		50.00		0.00	17 223.72		
B013	Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2	I			10 708.01	0.00	0.00	50.00	50.00	0.00	0.00	0.00	10 658.01	0.00	0.00
		II			10 708.01	0.00	0.00	50.00	0.00	50.00	0.00	0.00	10 658.01	0.00	0.00
		I	02	71.01.01	10 708.01	0.00		50.00	50.00			0.00	10 658.01		
		II	02	71.01.01	10 708.01	0.00		50.00		50.00		0.00	10 658.01		
B014	Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2	I			8 177.99	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 127.99	0.00	0.00
		II			8 177.99	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 127.99	0.00	0.00
		I	02	71.01.01	8 177.99	0.00		50.00	50.00			0.00	8 127.99		
		II	02	71.01.01	8 177.99	0.00		50.00		50.00		0.00	8 127.99		
B015	Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7	I			21 531.50	0.00	0.00	50.00	50.00	0.00	0.00	0.00	21 481.50	0.00	0.00
		II			21 531.50	0.00	0.00	50.00	0.00	50.00	0.00	0.00	21 481.50	0.00	0.00
		I	02	71.01.01	21 531.50	0.00		50.00	50.00			0.00	21 481.50		
		II	02	71.01.01	21 531.50	0.00		50.00		50.00		0.00	21 481.50		
B016	Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6	I			8 208.20	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 158.20	0.00	0.00
		II			8 208.20	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 158.20	0.00	0.00
		I	02	71.01.01	8 208.20	0.00		50.00	50.00			0.00	8 158.20		
		II	02	71.01.01	8 208.20	0.00		50.00		50.00		0.00	8 158.20		
B017	Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8	I			6 900.47	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 850.47	0.00	0.00
		II			6 900.47	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 850.47	0.00	0.00
		I	02	71.01.01	6 900.47	0.00		50.00	50.00			0.00	6 850.47		
		II	02	71.01.01	6 900.47	0.00		50.00		50.00		0.00	6 850.47		
B018	Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3	I			7 955.43	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 905.43	0.00	0.00
		II			7 955.43	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 905.43	0.00	0.00
		I	02	71.01.01	7 955.43	0.00		50.00	50.00			0.00	7 905.43		
		II	02	71.01.01	7 955.43	0.00		50.00		50.00		0.00	7 905.43		
B019	Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10	I			7 025.11	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 975.11	0.00	0.00
		II			7 025.11	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 975.11	0.00	0.00
		I	02	71.01.01	7 025.11	0.00		50.00	50.00			0.00	6 975.11		
		II	02	71.01.01	7 025.11	0.00		50.00		50.00		0.00	6 975.11		
B020	Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23	I			7 226.47	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 176.47	0.00	0.00
		II			7 226.47	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 176.47	0.00	0.00
		I	02	71.01.01	7 226.47	0.00		50.00	50.00			0.00	7 176.47		
		II	02	71.01.01	7 226.47	0.00		50.00		50.00		0.00	7 176.47		
B021	Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A	I			6 865.63	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 815.63	0.00	0.00
		II			6 865.63	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 815.63	0.00	0.00
		I	02	71.01.01	6 865.63	0.00		50.00	50.00			0.00	6 815.63		
		II	02	71.01.01	6 865.63	0.00		50.00		50.00		0.00	6 815.63		
B022	Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11	I			4 140.43	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 090.43	0.00	0.00
		II			4 140.43	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 090.43	0.00	0.00
		I	02	71.01.01	4 140.43	0.00		50.00	50.00			0.00	4 090.43		
		II	02	71.01.01	4 140.43	0.00		50.00		50.00		0.00	4 090.43		
B023	Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13	I			7 190.47	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 140.47	0.00	0.00
		II			7 190.47	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 140.47	0.00	0.00
		I	02	71.01.01	7 190.47	0.00		50.00	50.00			0.00	7 140.47		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	7 190.47	0.00		50.00		50.00		0.00	7 140.47		
B024	Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17	II			7 558.74	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 508.74	0.00	0.00
		II			7 558.74	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 508.74	0.00	0.00
		I	02	71.01.01	7 558.74	0.00		50.00	50.00			0.00	7 508.74		
		II	02	71.01.01	7 558.74	0.00		50.00		50.00		0.00	7 508.74		
B025	Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14	I			7 565.26	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 515.26	0.00	0.00
		II			7 565.26	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 515.26	0.00	0.00
		I	02	71.01.01	7 565.26	0.00		50.00	50.00			0.00	7 515.26		
		II	02	71.01.01	7 565.26	0.00		50.00		50.00		0.00	7 515.26		
B026	Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4	I			7 551.66	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 501.66	0.00	0.00
		II			7 551.66	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 501.66	0.00	0.00
		I	02	71.01.01	7 551.66	0.00		50.00	50.00			0.00	7 501.66		
		II	02	71.01.01	7 551.66	0.00		50.00		50.00		0.00	7 501.66		
B027	Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8	I			6 974.26	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 924.26	0.00	0.00
		II			6 974.26	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 924.26	0.00	0.00
		I	02	71.01.01	6 974.26	0.00		50.00	50.00			0.00	6 924.26		
		II	02	71.01.01	6 974.26	0.00		50.00		50.00		0.00	6 924.26		
B028	Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10	I			19 083.11	0.00	0.00	50.00	50.00	0.00	0.00	0.00	19 033.11	0.00	0.00
		II			19 083.11	0.00	0.00	50.00	0.00	50.00	0.00	0.00	19 033.11	0.00	0.00
		I	02	71.01.01	19 083.11	0.00		50.00	50.00			0.00	19 033.11		
		II	02	71.01.01	19 083.11	0.00		50.00		50.00		0.00	19 033.11		
B029	Reabilitare termica imobil -Bl. A, B, C, F Bd. Timisoara, nr. 29	I			38 974.63	0.00	0.00	50.00	50.00	0.00	0.00	0.00	38 924.63	0.00	0.00
		II			38 974.63	0.00	0.00	50.00	0.00	50.00	0.00	0.00	38 924.63	0.00	0.00
		I	02	71.01.01	38 974.63	0.00		50.00	50.00			0.00	38 924.63		
		II	02	71.01.01	38 974.63	0.00		50.00		50.00		0.00	38 924.63		
B030	Reabilitare termica imobil -Bl. C94, Str. Meseriasilor, nr. 3	I			7 566.43	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 516.43	0.00	0.00
		II			7 566.43	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 516.43	0.00	0.00
		I	02	71.01.01	7 566.43	0.00		50.00	50.00			0.00	7 516.43		
		II	02	71.01.01	7 566.43	0.00		50.00		50.00		0.00	7 516.43		
B031	Reabilitare termica imobil -Bl. 108, sc. 1-2, Str. George Valsan, nr. 10	I			13 797.05	0.00	0.00	50.00	50.00	0.00	0.00	0.00	13 747.05	0.00	0.00
		II			13 797.05	0.00	0.00	50.00	0.00	50.00	0.00	0.00	13 747.05	0.00	0.00
		I	02	71.01.01	13 797.05	0.00		50.00	50.00			0.00	13 747.05		
		II	02	71.01.01	13 797.05	0.00		50.00		50.00		0.00	13 747.05		
B032	Reabilitare termica imobil -Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7	I			10 959.68	0.00	0.00	50.00	50.00	0.00	0.00	0.00	10 909.68	0.00	0.00
		II			10 959.68	0.00	0.00	50.00	0.00	50.00	0.00	0.00	10 909.68	0.00	0.00
		I	02	71.01.01	10 959.68	0.00		50.00	50.00			0.00	10 909.68		
		II	02	71.01.01	10 959.68	0.00		50.00		50.00		0.00	10 909.68		
B033	Reabilitare termica imobil -Bl. C3, Bd. Uverturii, nr. 4	I			11 126.15	0.00	0.00	50.00	50.00	0.00	0.00	0.00	11 076.15	0.00	0.00
		II			11 126.15	0.00	0.00	50.00	0.00	50.00	0.00	0.00	11 076.15	0.00	0.00
		I	02	71.01.01	11 126.15	0.00		50.00	50.00			0.00	11 076.15		
		II	02	71.01.01	11 126.15	0.00		50.00		50.00		0.00	11 076.15		
B034	Reabilitare termica imobil -Bl. N22, Aleea Alesd, nr. 8	I			8 875.34	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 825.34	0.00	0.00
		II			8 875.34	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 825.34	0.00	0.00
		I	02	71.01.01	8 875.34	0.00		50.00	50.00			0.00	8 825.34		
		II	02	71.01.01	8 875.34	0.00		50.00		50.00		0.00	8 825.34		
B035	Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1	I			16 238.36	0.00	0.00	50.00	50.00	0.00	0.00	0.00	16 188.36	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			16 238.36	0.00	0.00	50.00	0.00	50.00	0.00	0.00	16 188.36	0.00	0.00
		I	02	71.01.01	16 238.36	0.00		50.00	50.00				16 188.36		
		II	02	71.01.01	16 238.36	0.00		50.00		50.00			16 188.36		
B036	Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2	I			7 567.96	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 517.96	0.00	0.00
		II			7 567.96	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 517.96	0.00	0.00
		I	02	71.01.01	7 567.96	0.00		50.00	50.00				7 517.96		
		II	02	71.01.01	7 567.96	0.00		50.00		50.00			7 517.96		
B037	Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2	I			5 047.32	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 997.32	0.00	0.00
		II			5 047.32	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 997.32	0.00	0.00
		I	02	71.01.01	5 047.32	0.00		50.00	50.00				4 997.32		
		II	02	71.01.01	5 047.32	0.00		50.00		50.00			4 997.32		
B038	Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11	I			4 439.18	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 389.18	0.00	0.00
		II			4 439.18	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 389.18	0.00	0.00
		I	02	71.01.01	4 439.18	0.00		50.00	50.00				4 389.18		
		II	02	71.01.01	4 439.18	0.00		50.00		50.00			4 389.18		
B039	Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6	I			12 338.58	0.00	0.00	50.00	50.00	0.00	0.00	0.00	12 288.58	0.00	0.00
		II			12 338.58	0.00	0.00	50.00	0.00	50.00	0.00	0.00	12 288.58	0.00	0.00
		I	02	71.01.01	12 338.58	0.00		50.00	50.00				12 288.58		
		II	02	71.01.01	12 338.58	0.00		50.00		50.00			12 288.58		
B040	Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5	I			7 543.82	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 493.82	0.00	0.00
		II			7 543.82	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 493.82	0.00	0.00
		I	02	71.01.01	7 543.82	0.00		50.00	50.00				7 493.82		
		II	02	71.01.01	7 543.82	0.00		50.00		50.00			7 493.82		
B041	Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12	I			8 111.40	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 061.40	0.00	0.00
		II			8 111.40	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 061.40	0.00	0.00
		I	02	71.01.01	8 111.40	0.00		50.00	50.00				8 061.40		
		II	02	71.01.01	8 111.40	0.00		50.00		50.00			8 061.40		
B042	Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4	I			7 178.69	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 128.69	0.00	0.00
		II			7 178.69	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 128.69	0.00	0.00
		I	02	71.01.01	7 178.69	0.00		50.00	50.00				7 128.69		
		II	02	71.01.01	7 178.69	0.00		50.00		50.00			7 128.69		
B043	Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B	I			13 461.38	0.00	0.00	50.00	50.00	0.00	0.00	0.00	13 411.38	0.00	0.00
		II			13 461.38	0.00	0.00	50.00	0.00	50.00	0.00	0.00	13 411.38	0.00	0.00
		I	02	71.01.01	13 461.38	0.00		50.00	50.00				13 411.38		
		II	02	71.01.01	13 461.38	0.00		50.00		50.00			13 411.38		
B044	Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12	I			6 224.68	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 174.68	0.00	0.00
		II			6 224.68	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 174.68	0.00	0.00
		I	02	71.01.01	6 224.68	0.00		50.00	50.00				6 174.68		
		II	02	71.01.01	6 224.68	0.00		50.00		50.00			6 174.68		
B045	Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A	I			7 615.67	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 565.67	0.00	0.00
		II			7 615.67	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 565.67	0.00	0.00
		I	02	71.01.01	7 615.67	0.00		50.00	50.00				7 565.67		
		II	02	71.01.01	7 615.67	0.00		50.00		50.00			7 565.67		
B046	Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24	I			11 178.53	0.00	0.00	50.00	50.00	0.00	0.00	0.00	11 128.53	0.00	0.00
		II			11 178.53	0.00	0.00	50.00	0.00	50.00	0.00	0.00	11 128.53	0.00	0.00
		I	02	71.01.01	11 178.53	0.00		50.00	50.00				11 128.53		

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate până la 31.12.2024	Execuție preliminată 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	11 178.53	0.00		50.00		50.00		0.00	11 128.53		
B047	Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2	I			7 191.24	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 141.24	0.00	0.00
		II			7 191.24	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 141.24	0.00	0.00
		I	02	71.01.01	7 191.24	0.00		50.00	50.00			0.00	7 141.24		
		II	02	71.01.01	7 191.24	0.00		50.00		50.00		0.00	7 141.24		
B048	Obiective noi de investitii conform amendament la proiectul de hotarare nr.58 /05.05.2026	I			17 000.00	0.00	0.00	17 000.00	17 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			17 000.00	0.00	0.00	17 000.00	0.00	17 000.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	17 000.00			17 000.00	17 000.00			0.00			
		II	02	71.01.01	17 000.00			17 000.00		17 000.00		0.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I			142 864.92	214.00	2 706.02	139 944.90	139 468.34	0.00	0.00	476.56	0.00	0.00	0.00
		II			142 864.92	214.00	2 706.02	139 944.90	37.82	2 858.66	136 571.86	476.56	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		6 868.06	214.00	2 706.02	3 948.04	3 471.48	0.00	0.00	476.56	0.00	0.00	0.00
		II	02		6 868.06	214.00	2 706.02	3 948.04	37.82	2 858.66	575.00	476.56	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	6 391.50	214.00	2 706.02	3 471.48	3 471.48	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	6 391.50	214.00	2 706.02	3 471.48	37.82	2 858.66	575.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	64.30	0.00	0.00	64.30	64.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	64.30	0.00	0.00	64.30	37.82	26.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6 327.20	214.00	2 706.02	3 407.18	3 407.18	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	6 327.20	214.00	2 706.02	3 407.18	0.00	2 832.18	575.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.--01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.--01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.--02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.--02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.--03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.--03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	192.20	0.00	0.00	192.20	0.00	0.00	0.00	192.20	0.00	0.00	0.00
		II	02	60	192.20	0.00	0.00	192.20	0.00	0.00	0.00	192.20	0.00	0.00	0.00
		I	02	60.02	192.20	0.00	0.00	192.20	0.00	0.00	0.00	192.20	0.00	0.00	0.00
		II	02	60.02	192.20	0.00	0.00	192.20	0.00	0.00	0.00	192.20	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	07	56	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.--03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	07	56.--.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I			4 457.28	214.00	2 501.80	1 741.48	1 549.28	0.00	0.00	192.20	0.00	0.00	0.00
		II			4 457.28	214.00	2 501.80	1 741.48	0.00	1 549.28	0.00	192.20	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		4 457.28	214.00	2 501.80	1 741.48	1 549.28	0.00	0.00	192.20	0.00	0.00	0.00
		II	02		4 457.28	214.00	2 501.80	1 741.48	0.00	1 549.28	0.00	192.20	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	4 265.08	214.00	2 501.80	1 549.28	1 549.28	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	4 265.08	214.00	2 501.80	1 549.28	0.00	1 549.28	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	4 265.08	214.00	2 501.80	1 549.28	1 549.28	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	4 265.08	214.00	2 501.80	1 549.28	0.00	1 549.28	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	192.20	0.00	0.00	192.20	0.00	0.00	0.00	192.20	0.00	0.00	0.00
		II	02	60	192.20	0.00	0.00	192.20	0.00	0.00	0.00	192.20	0.00	0.00	0.00
		I	02	60.02	192.20	0.00	0.00	192.20	0.00	0.00	0.00	192.20	0.00	0.00	0.00
		II	02	60.02	192.20	0.00	0.00	192.20	0.00	0.00	0.00	192.20	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Studii pentru evaluarea impactului asupra mediului	I			777.00	214.00	0.00	563.00	563.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			777.00	214.00	0.00	563.00	0.00	563.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	777.00	214.00	0.00	563.00	563.00			0.00			
		II	02	71.01.30	777.00	214.00	0.00	563.00		563.00		0.00			
Cc002	Reabilitare termica imobil - Bl. C1, Aleea Sandulesti, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			70.00	0.00	57.91	12.09	12.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			70.00	0.00	57.91	12.09	0.00	12.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	70.00		57.91	12.09	12.09			0.00			
		II	02	71.01.30	70.00		57.91	12.09		12.09		0.00			
Cc003	Reabilitare termica imobil - Bl. D9, Str. Tirgu Neamt, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			56.82	0.00	45.22	11.60	11.60	0.00	0.00	0.00	0.00	0.00	0.00
		II			56.82	0.00	45.22	11.60	0.00	11.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	56.82		45.22	11.60	11.60			0.00			
		II	02	71.01.30	56.82		45.22	11.60		11.60		0.00			
Cc004	Reabilitare termica imobil - Bl. 312, Str. Apele Vii, nr. 2A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-	I			24.20	0.00	18.55	5.65	5.65	0.00	0.00	0.00	0.00	0.00	0.00
		II			24.20	0.00	18.55	5.65	0.00	5.65	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize etc.	I	02	71.01.30	24.20		18.55	5.65	5.65			0.00			
		II	02	71.01.30	24.20		18.55	5.65		5.65		0.00			
Cc005	Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			27.20	0.00	21.44	5.76	5.76	0.00	0.00	0.00	0.00	0.00	0.00
		II			27.20	0.00	21.44	5.76	0.00	5.76	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	27.20		21.44	5.76	5.76			0.00			
		II	02	71.01.30	27.20		21.44	5.76		5.76		0.00			
Cc006	Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			23.75	0.00	18.12	5.63	5.63	0.00	0.00	0.00	0.00	0.00	0.00
		II			23.75	0.00	18.12	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	23.75		18.12	5.63	5.63			0.00			
		II	02	71.01.30	23.75		18.12	5.63		5.63		0.00			
Cc007	Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			128.49	0.00	104.80	23.69	23.69	0.00	0.00	0.00	0.00	0.00	0.00
		II			128.49	0.00	104.80	23.69	0.00	23.69	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	128.49		104.80	23.69	23.69			0.00			
		II	02	71.01.30	128.49		104.80	23.69		23.69		0.00			
Cc008	Reabilitare termica imobil - Bl. 21, Str. Valea Lunga, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			42.90	0.00	34.61	8.29	8.29	0.00	0.00	0.00	0.00	0.00	0.00
		II			42.90	0.00	34.61	8.29	0.00	8.29	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	42.90		34.61	8.29	8.29			0.00			
		II	02	71.01.30	42.90		34.61	8.29		8.29		0.00			
Cc009	Reabilitare termica imobil - Bl. 155A, sc. 1, Str. Oboga, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			36.20	0.00	29.11	7.09	7.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			36.20	0.00	29.11	7.09	0.00	7.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	36.20		29.11	7.09	7.09			0.00			
		II	02	71.01.30	36.20		29.11	7.09		7.09		0.00			
Cc010	Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.61	0.00	42.13	7.48	7.48	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.61	0.00	42.13	7.48	0.00	7.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.61		42.13	7.48	7.48			0.00			
		II	02	71.01.30	49.61		42.13	7.48		7.48		0.00			
Cc011	Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			44.08	0.00	36.78	7.30	7.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.08	0.00	36.78	7.30	0.00	7.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	44.08		36.78	7.30	7.30			0.00			
		II	02	71.01.30	44.08		36.78	7.30		7.30		0.00			
Cc012	Reabilitare termica imobil - Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			92.60	0.00	83.65	8.95	8.95	0.00	0.00	0.00	0.00	0.00	0.00
		II			92.60	0.00	83.65	8.95	0.00	8.95	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	92.60		83.65	8.95	8.95			0.00			
		II	02	71.01.30	92.60		83.65	8.95		8.95		0.00			
Cc013	Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			88.96	0.00	80.14	8.82	8.82	0.00	0.00	0.00	0.00	0.00	0.00
		II			88.96	0.00	80.14	8.82	0.00	8.82	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	88.96		80.14	8.82	8.82			0.00			
		II	02	71.01.30	88.96		80.14	8.82		8.82		0.00			
Cc014	Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			33.41	0.00	29.85	3.56	3.56	0.00	0.00	0.00	0.00	0.00	0.00
		II			33.41	0.00	29.85	3.56	0.00	3.56	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	33.41		29.85	3.56	3.56			0.00			
		II	02	71.01.30	33.41		29.85	3.56		3.56		0.00			
Cc015	Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			120.24	0.00	108.42	11.82	11.82	0.00	0.00	0.00	0.00	0.00	0.00
		II			120.24	0.00	108.42	11.82	0.00	11.82	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	120.24		108.42	11.82	11.82			0.00			
		II	02	71.01.30	120.24		108.42	11.82		11.82		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc016	Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			111.89	0.00	100.35	11.54	11.54	0.00	0.00	0.00	0.00	0.00	0.00
		II			111.89	0.00	100.35	11.54	0.00	11.54	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	111.89		100.35	11.54	11.54			0.00			
		II	02	71.01.30	111.89		100.35	11.54		11.54		0.00			
Cc017	Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			69.40	0.00	62.21	7.19	7.19	0.00	0.00	0.00	0.00	0.00	0.00
		II			69.40	0.00	62.21	7.19	0.00	7.19	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	69.40		62.21	7.19	7.19			0.00			
		II	02	71.01.30	69.40		62.21	7.19		7.19		0.00			
Cc018	Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			48.80	0.00	43.74	5.06	5.06	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.80	0.00	43.74	5.06	0.00	5.06	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.80		43.74	5.06	5.06			0.00			
		II	02	71.01.30	48.80		43.74	5.06		5.06		0.00			
Cc019	Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			138.49	0.00	125.08	13.41	13.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			138.49	0.00	125.08	13.41	0.00	13.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	138.49		125.08	13.41	13.41			0.00			
		II	02	71.01.30	138.49		125.08	13.41		13.41		0.00			
Cc020	Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			48.73	0.00	43.69	5.04	5.04	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.73	0.00	43.69	5.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.73		43.69	5.04	5.04			0.00			
		II	02	71.01.30	48.73		43.69	5.04		5.04		0.00			
Cc021	Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			44.50	0.00	40.09	4.41	4.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.50	0.00	40.09	4.41	0.00	4.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	44.50		40.09	4.41	4.41			0.00			
		II	02	71.01.30	44.50		40.09	4.41		4.41		0.00			
Cc022	Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			50.43	0.00	45.33	5.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.43	0.00	45.33	5.10	0.00	5.10	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.43		45.33	5.10	5.10			0.00			
		II	02	71.01.30	50.43		45.33	5.10		5.10		0.00			
Cc023	Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			40.39	0.00	36.12	4.27	4.27	0.00	0.00	0.00	0.00	0.00	0.00
		II			40.39	0.00	36.12	4.27	0.00	4.27	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	40.39		36.12	4.27	4.27			0.00			
		II	02	71.01.30	40.39		36.12	4.27		4.27		0.00			
Cc024	Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			46.46	0.00	41.98	4.48	4.48	0.00	0.00	0.00	0.00	0.00	0.00
		II			46.46	0.00	41.98	4.48	0.00	4.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.46		41.98	4.48	4.48			0.00			
		II	02	71.01.30	46.46		41.98	4.48		4.48		0.00			
Cc025	Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			45.17	0.00	40.74	4.43	4.43	0.00	0.00	0.00	0.00	0.00	0.00
		II			45.17	0.00	40.74	4.43	0.00	4.43	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	45.17		40.74	4.43	4.43			0.00			
		II	02	71.01.30	45.17		40.74	4.43		4.43		0.00			
Cc026	Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			43.13	0.00	38.76	4.37	4.37	0.00	0.00	0.00	0.00	0.00	0.00
		II			43.13	0.00	38.76	4.37	0.00	4.37	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	43.13		38.76	4.37	4.37			0.00			
		II	02	71.01.30	43.13		38.76	4.37		4.37		0.00			
Cc027	Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-	I			46.25	0.00	41.78	4.47	4.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			46.25	0.00	41.78	4.47	0.00	4.47	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize etc.	I	02	71.01.30	46.25		41.78	4.47	4.47			0.00			
		II	02	71.01.30	46.25		41.78	4.47		4.47		0.00			
Cc028	Reabilitare termica imobil - Bl. 68, Str. Ceahlau, nr. 17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			49.46	0.00	43.91	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.46	0.00	43.91	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.46		43.91	5.55	5.55			0.00			
		II	02	71.01.30	49.46		43.91	5.55		5.55		0.00			
Cc029	Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			49.50	0.00	43.95	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.50	0.00	43.95	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.50		43.95	5.55	5.55			0.00			
		II	02	71.01.30	49.50		43.95	5.55		5.55		0.00			
Cc030	Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			49.42	0.00	43.87	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.42	0.00	43.87	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.42		43.87	5.55	5.55			0.00			
		II	02	71.01.30	49.42		43.87	5.55		5.55		0.00			
Cc031	Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			40.94	0.00	36.64	4.30	4.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			40.94	0.00	36.64	4.30	0.00	4.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	40.94		36.64	4.30	4.30			0.00			
		II	02	71.01.30	40.94		36.64	4.30		4.30		0.00			
Cc032	Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			21.77	0.00	9.31	12.46	12.46	0.00	0.00	0.00	0.00	0.00	0.00
		II			21.77	0.00	9.31	12.46	0.00	12.46	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	21.77		9.31	12.46	12.46			0.00			
		II	02	71.01.30	21.77		9.31	12.46		12.46		0.00			
Cc033	Reabilitare termica imobil - Bl. A, B, C, F Bd. Timisoara, nr. 29 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			26.56	0.00	2.17	24.39	24.39	0.00	0.00	0.00	0.00	0.00	0.00
		II			26.56	0.00	2.17	24.39	0.00	24.39	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	26.56		2.17	24.39	24.39			0.00			
		II	02	71.01.30	26.56		2.17	24.39		24.39		0.00			
Cc034	Reabilitare termica imobil - Bl. C94, Str. Meseriasilor, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			49.01	0.00	43.96	5.05	5.05	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.01	0.00	43.96	5.05	0.00	5.05	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.01		43.96	5.05	5.05			0.00			
		II	02	71.01.30	49.01		43.96	5.05		5.05		0.00			
Cc035	Reabilitare termica imobil - Bl. 108, sc. 1-2, Str. George Valsan, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			88.98	0.00	80.15	8.83	8.83	0.00	0.00	0.00	0.00	0.00	0.00
		II			88.98	0.00	80.15	8.83	0.00	8.83	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	88.98		80.15	8.83	8.83			0.00			
		II	02	71.01.30	88.98		80.15	8.83		8.83		0.00			
Cc036	Reabilitare termica imobil - Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			70.91	0.00	63.67	7.24	7.24	0.00	0.00	0.00	0.00	0.00	0.00
		II			70.91	0.00	63.67	7.24	0.00	7.24	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	70.91		63.67	7.24	7.24			0.00			
		II	02	71.01.30	70.91		63.67	7.24		7.24		0.00			
Cc037	Reabilitare termica imobil - Bl. C3, Bd. Uverturii, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			61.31	0.00	54.39	6.92	6.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			61.31	0.00	54.39	6.92	0.00	6.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	61.31		54.39	6.92	6.92			0.00			
		II	02	71.01.30	61.31		54.39	6.92		6.92		0.00			
Cc038	Reabilitare termica imobil - Bl. N22, Aleea Alesd, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			48.18	0.00	42.68	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.18	0.00	42.68	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.18		42.68	5.50	5.50			0.00			
		II	02	71.01.30	48.18		42.68	5.50		5.50		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc039	Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			102.77	0.00	92.51	10.26	10.26	0.00	0.00	0.00	0.00	0.00	0.00
		II			102.77	0.00	92.51	10.26	0.00	10.26	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	102.77		92.51	10.26	10.26			0.00			
		II	02	71.01.30	102.77		92.51	10.26		10.26		0.00			
Cc040	Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			49.02	0.00	43.97	5.05	5.05	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.02	0.00	43.97	5.05	0.00	5.05	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.02		43.97	5.05	5.05			0.00			
		II	02	71.01.30	49.02		43.97	5.05		5.05		0.00			
Cc041	Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			29.30	0.00	25.89	3.41	3.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			29.30	0.00	25.89	3.41	0.00	3.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	29.30		25.89	3.41	3.41			0.00			
		II	02	71.01.30	29.30		25.89	3.41		3.41		0.00			
Cc042	Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			28.70	0.00	25.78	2.92	2.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			28.70	0.00	25.78	2.92	0.00	2.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	28.70		25.78	2.92	2.92			0.00			
		II	02	71.01.30	28.70		25.78	2.92		2.92		0.00			
Cc043	Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			75.12	0.00	64.35	10.77	10.77	0.00	0.00	0.00	0.00	0.00	0.00
		II			75.12	0.00	64.35	10.77	0.00	10.77	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	75.12		64.35	10.77	10.77			0.00			
		II	02	71.01.30	75.12		64.35	10.77		10.77		0.00			
Cc044	Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			48.87	0.00	43.83	5.04	5.04	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.87	0.00	43.83	5.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.87		43.83	5.04	5.04			0.00			
		II	02	71.01.30	48.87		43.83	5.04		5.04		0.00			
Cc045	Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			45.99	0.00	41.05	4.94	4.94	0.00	0.00	0.00	0.00	0.00	0.00
		II			45.99	0.00	41.05	4.94	0.00	4.94	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	45.99		41.05	4.94	4.94			0.00			
		II	02	71.01.30	45.99		41.05	4.94		4.94		0.00			
Cc046	Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			76.18	0.00	71.71	4.47	4.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			76.18	0.00	71.71	4.47	0.00	4.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	76.18		71.71	4.47	4.47			0.00			
		II	02	71.01.30	76.18		71.71	4.47		4.47		0.00			
Cc047	Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			86.96	0.00	78.20	8.76	8.76	0.00	0.00	0.00	0.00	0.00	0.00
		II			86.96	0.00	78.20	8.76	0.00	8.76	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	86.96		78.20	8.76	8.76			0.00			
		II	02	71.01.30	86.96		78.20	8.76		8.76		0.00			
Cc048	Reabilitare termica imobil - Bl. 32, Str. Ceahlaut, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			36.99	0.00	32.84	4.15	4.15	0.00	0.00	0.00	0.00	0.00	0.00
		II			36.99	0.00	32.84	4.15	0.00	4.15	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	36.99		32.84	4.15	4.15			0.00			
		II	02	71.01.30	36.99		32.84	4.15		4.15		0.00			
Cc049	Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			44.54	0.00	39.65	4.89	4.89	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.54	0.00	39.65	4.89	0.00	4.89	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	44.54		39.65	4.89	4.89			0.00			
		II	02	71.01.30	44.54		39.65	4.89		4.89		0.00			
Cc050	Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-	I			72.23	0.00	64.94	7.29	7.29	0.00	0.00	0.00	0.00	0.00	0.00
		II			72.23	0.00	64.94	7.29	0.00	7.29	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize etc.	I	02	71.01.30	72.23		64.94	7.29	7.29			0.00			
		II	02	71.01.30	72.23		64.94	7.29		7.29		0.00			
Cc051	Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			47.87	0.00	41.78	6.09	6.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			47.87	0.00	41.78	6.09	0.00	6.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	47.87		41.78	6.09	6.09			0.00			
		II	02	71.01.30	47.87		41.78	6.09		6.09		0.00			
Cc052	Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			26.50	0.00	0.00	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00
		II			26.50	0.00	0.00	26.50	0.00	0.00	0.00	26.50	0.00	0.00	0.00
		I	02	60.02	26.50			26.50				26.50			
		II	02	60.02	26.50			26.50				26.50			
Cc053	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			21.20	0.00	0.00	21.20	0.00	0.00	0.00	21.20	0.00	0.00	0.00
		II			21.20	0.00	0.00	21.20	0.00	0.00	0.00	21.20	0.00	0.00	0.00
		I	02	60.02	21.20			21.20				21.20			
		II	02	60.02	21.20			21.20				21.20			
Cc054	Reabilitare termica imobil - str Preciziei nr 16, bloc F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			12.50	0.00	0.00	12.50	0.00	0.00	0.00	12.50	0.00	0.00	0.00
		II			12.50	0.00	0.00	12.50	0.00	0.00	0.00	12.50	0.00	0.00	0.00
		I	02	60.02	12.50			12.50				12.50			
		II	02	60.02	12.50			12.50				12.50			
Cc055	Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			14.50	0.00	0.00	14.50	0.00	0.00	0.00	14.50	0.00	0.00	0.00
		II			14.50	0.00	0.00	14.50	0.00	0.00	0.00	14.50	0.00	0.00	0.00
		I	02	60.02	14.50			14.50				14.50			
		II	02	60.02	14.50			14.50				14.50			
Cc056	Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			14.50	0.00	0.00	14.50	0.00	0.00	0.00	14.50	0.00	0.00	0.00
		II			14.50	0.00	0.00	14.50	0.00	0.00	0.00	14.50	0.00	0.00	0.00
		I	02	60.02	14.50			14.50				14.50			
		II	02	60.02	14.50			14.50				14.50			
Cc057	Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			7.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00
		II			7.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00
		I	02	60.02	7.00			7.00				7.00			
		II	02	60.02	7.00			7.00				7.00			
Cc058	Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			14.50	0.00	0.00	14.50	0.00	0.00	0.00	14.50	0.00	0.00	0.00
		II			14.50	0.00	0.00	14.50	0.00	0.00	0.00	14.50	0.00	0.00	0.00
		I	02	60.02	14.50			14.50				14.50			
		II	02	60.02	14.50			14.50				14.50			
Cc059	Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			10.90	0.00	0.00	10.90	0.00	0.00	0.00	10.90	0.00	0.00	0.00
		II			10.90	0.00	0.00	10.90	0.00	0.00	0.00	10.90	0.00	0.00	0.00
		I	02	60.02	10.90			10.90				10.90			
		II	02	60.02	10.90			10.90				10.90			
Cc060	Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			12.10	0.00	0.00	12.10	0.00	0.00	0.00	12.10	0.00	0.00	0.00
		II			12.10	0.00	0.00	12.10	0.00	0.00	0.00	12.10	0.00	0.00	0.00
		I	02	60.02	12.10			12.10				12.10			
		II	02	60.02	12.10			12.10				12.10			
Cc061	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			12.10	0.00	0.00	12.10	0.00	0.00	0.00	12.10	0.00	0.00	0.00
		II			12.10	0.00	0.00	12.10	0.00	0.00	0.00	12.10	0.00	0.00	0.00
		I	02	60.02	12.10			12.10				12.10			
		II	02	60.02	12.10			12.10				12.10			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc062	Reabilitare termica imobil - Aleea Craiesti nr 2, bloc A47 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	I			17.30	0.00	0.00	17.30	0.00	0.00	0.00	17.30	0.00	0.00	0.00
		II			17.30	0.00	0.00	17.30	0.00	0.00	0.00	17.30	0.00	0.00	0.00
		I	02	60.02	17.30			17.30				17.30			
		II	02	60.02	17.30			17.30				17.30			
Cc063	Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	I			19.30	0.00	0.00	19.30	0.00	0.00	0.00	19.30	0.00	0.00	0.00
		II			19.30	0.00	0.00	19.30	0.00	0.00	0.00	19.30	0.00	0.00	0.00
		I	02	60.02	19.30			19.30				19.30			
		II	02	60.02	19.30			19.30				19.30			
Cc064	Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	I			9.80	0.00	0.00	9.80	0.00	0.00	0.00	9.80	0.00	0.00	0.00
		II			9.80	0.00	0.00	9.80	0.00	0.00	0.00	9.80	0.00	0.00	0.00
		I	02	60.02	9.80			9.80				9.80			
		II	02	60.02	9.80			9.80				9.80			
Cc065	Reabilitare termica imobil - Aleea Poiana Sibiului nr.6 bl.E25 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc066	Reabilitare termica imobil - Aleea Poiana Cernei nr.6 bl.E6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc067	Reabilitare termica imobil - Aleea Poiana Cernei nr.4 bl.E4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			6.40	0.00	0.00	6.40	6.40	0.00	0.00	0.00	0.00	0.00	0.00
		II			6.40	0.00	0.00	6.40	0.00	6.40	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6.40			6.40	6.40			0.00			
		II	02	71.01.30	6.40			6.40		6.40		0.00			
Cc068	Reabilitare termica imobil - Str. Ruxandra Mihaela Marcu nr.5 bl.C7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			11.50	0.00	0.00	11.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			11.50	0.00	0.00	11.50	0.00	11.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	11.50			11.50	11.50			0.00			
		II	02	71.01.30	11.50			11.50		11.50		0.00			
Cc069	Reabilitare termica imobil - Str. Targu Neamt nr.12 bl. TD24- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			5.50	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.50	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.50			5.50	5.50			0.00			
		II	02	71.01.30	5.50			5.50		5.50		0.00			
Cc070	Reabilitare termica imobil - Aleea Callatis nr.1 bl.A14A- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			18.70	0.00	0.00	18.70	18.70	0.00	0.00	0.00	0.00	0.00	0.00
		II			18.70	0.00	0.00	18.70	0.00	18.70	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	18.70			18.70	18.70			0.00			
		II	02	71.01.30	18.70			18.70		18.70		0.00			
Cc071	Reabilitare termica imobil - Strada Brasov nr.13 bl.E10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc072	Reabilitare termica imobil - Aleea Poiana Cernei nr.3 bl.E27 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc073	Reabilitare termica imobil - Aleea Valea Florilor nr.3 bl.E 7 sc.1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize etc.	I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc074	Reabilitare termica imobil - Alea Compozitorilor nr.4 bl.F17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			19.20	0.00	0.00	19.20	19.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			19.20	0.00	0.00	19.20	0.00	19.20	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	19.20			19.20	19.20			0.00			
		II	02	71.01.30	19.20			19.20		19.20		0.00			
Cc075	Reabilitare termica imobil - Str. Cupolei nr.1 bl. 106 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			20.80	0.00	0.00	20.80	20.80	0.00	0.00	0.00	0.00	0.00	0.00
		II			20.80	0.00	0.00	20.80	0.00	20.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	20.80			20.80	20.80			0.00			
		II	02	71.01.30	20.80			20.80		20.80		0.00			
Cc076	Reabilitare termica imobil - Str. Obcna Mare nr.1 bl. F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			11.60	0.00	0.00	11.60	11.60	0.00	0.00	0.00	0.00	0.00	0.00
		II			11.60	0.00	0.00	11.60	0.00	11.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	11.60			11.60	11.60			0.00			
		II	02	71.01.30	11.60			11.60		11.60		0.00			
Cc077	Reabilitare termica imobil - Str. Tincani nr.4 bl. F7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			9.90	0.00	0.00	9.90	9.90	0.00	0.00	0.00	0.00	0.00	0.00
		II			9.90	0.00	0.00	9.90	0.00	9.90	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	9.90			9.90	9.90			0.00			
		II	02	71.01.30	9.90			9.90		9.90		0.00			
Cc078	Reabilitare termica imobil - Calea Crangasi nr.40 bl.11 ICEM-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			8.50	0.00	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			8.50	0.00	0.00	8.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	8.50			8.50	8.50			0.00			
		II	02	71.01.30	8.50			8.50		8.50		0.00			
Cc079	Reabilitare termica imobil - Calea Crangasi nr.42 bl.10 ICEM-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.50	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.50	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.50			5.50	5.50			0.00			
		II	02	71.01.30	5.50			5.50		5.50		0.00			
Cc080	Reabilitare termica imobil - Str. Mehadia nr.12 bl.1 ICEM-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	8.00			8.00	8.00			0.00			
		II	02	71.01.30	8.00			8.00		8.00		0.00			
Cc081	Reabilitare termica imobil - Str. Mehadia nr.18 bl.21- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			13.30	0.00	0.00	13.30	13.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			13.30	0.00	0.00	13.30	0.00	13.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	13.30			13.30	13.30			0.00			
		II	02	71.01.30	13.30			13.30		13.30		0.00			
Cc082	Elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.Subprogramului multianual de investiții „ Modernizarea ascensoarelor din blocurile de locuinte”	I			450.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	450.00			450.00	450.00			0.00			
		II	02	71.01.30	450.00			450.00		450.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE,	I			138 407.64	0.00	204.22	138 203.42	137 919.06	0.00	0.00	284.36	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II			138 407.64	0.00	204.22	138 203.42	37.82	1 309.38	136 571.86	284.36	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		2 410.78	0.00	204.22	2 206.56	1 922.20	0.00	0.00	284.36	0.00	0.00	0.00
		II	02		2 410.78	0.00	204.22	2 206.56	37.82	1 309.38	575.00	284.36	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	2 126.42	0.00	204.22	1 922.20	1 922.20	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	2 126.42	0.00	204.22	1 922.20	37.82	1 309.38	575.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	64.30	0.00	0.00	64.30	64.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	64.30	0.00	0.00	64.30	37.82	26.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	2 062.12	0.00	204.22	1 857.90	1 857.90	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	2 062.12	0.00	204.22	1 857.90	0.00	1 282.90	575.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.--.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.--.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.--.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.--.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	56 --.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56 --.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	07	56	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56 --.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56 --.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Consultanta și asistenta tehnica pentru pregătire, implementare și finantare din surse atrase a obiectivelor de investiții privind creșterea eficienței energetice a blocurilor de locuințe	I			1 779.22	0.00	204.22	1 575.00	1 575.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			1 779.22	0.00	204.22	1 575.00	0.00	1 000.00	575.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	1 779.22		204.22	1 575.00	1 575.00			0.00			
		II	02	71.01.30	1 779.22		204.22	1 575.00		1 000.00	575.00	0.00	0.00		
Ce002	Consultanta și/sau asistenta tehnica în domeniul achizițiilor publice - pentru procedurile având ca obiect creșterea eficienței energetice a blocurilor de locuințe	I			282.90	0.00	0.00	282.90	282.90	0.00	0.00	0.00	0.00	0.00	0.00
		II			282.90	0.00	0.00	282.90	0.00	282.90	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	282.90		0.00	282.90	282.90			0.00			
		II	02	71.01.30	282.90		0.00	282.90		282.90		0.00			
Ce003	Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetică a clădirilor rezidențiale din Sectorul 6 al Municipiului București - LOT I - SMIS 328770	I			195.88	0.00	0.00	195.88	26.48	0.00	0.00	169.40	0.00	0.00	0.00
		II			195.88	0.00	0.00	195.88	0.00	26.48	0.00	169.40	0.00	0.00	0.00
		I	02	56.48.01	36.30			36.30				36.30			
		II	02	56.48.01	36.30			36.30				36.30			
		I	02	56.48.02	24.20			24.20				24.20			
		II	02	56.48.02	24.20			24.20				24.20			
		I	02	56.48.03	108.90			108.90				108.90			
		II	02	56.48.03	108.90			108.90				108.90			
		I	02	71.01.01	26.48			26.48	26.48			0.00			
		II	02	71.01.01	26.48			26.48		26.48		0.00			
Ce004	Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetică a clădirilor rezidențiale din Sectorul 6 al Municipiului București - LOT II - SMIS 328801	I			152.78	0.00	0.00	152.78	37.82	0.00	0.00	114.96	0.00	0.00	0.00
		II			152.78	0.00	0.00	152.78	37.82	0.00	0.00	114.96	0.00	0.00	0.00
		I	02	56.48.01	25.41			25.41				25.41			
		II	02	56.48.01	25.41			25.41				25.41			
		I	02	56.48.02	16.94			16.94				16.94			
		II	02	56.48.02	16.94			16.94				16.94			
		I	02	56.48.03	72.61			72.61				72.61			
		II	02	56.48.03	72.61			72.61				72.61			
		I	02	71.01.01	37.82			37.82	37.82			0.00			
		II	02	71.01.01	37.82			37.82	37.82			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce005	Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770	I			74 179.55	0.00	0.00	74 179.55	74 179.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			74 179.55	0.00	0.00	74 179.55	0.00	0.00	74 179.55	0.00	0.00	0.00	0.00
		I	07	56.48.03	74 179.55			74 179.55	74 179.55			0.00			
		II	07	56.48.03	74 179.55			74 179.55			74 179.55	0.00			
Ce006	Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	I			61 817.31	0.00	0.00	61 817.31	61 817.31	0.00	0.00	0.00	0.00	0.00	0.00
		II			61 817.31	0.00	0.00	61 817.31	0.00	0.00	61 817.31	0.00	0.00	0.00	0.00
		I	07	56.48.03	61 817.31			61 817.31	61 817.31			0.00			
		II	07	56.48.03	61 817.31			61 817.31			61 817.31	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

70--05.01_AlimApa_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--05.01 ALIMENTARI CU APA																
TOTAL INVESTITII		I				5 699.84	164.31	152.68	5 382.85	3 428.85	0.00	1 750.00	204.00	0.00	0.00	0.00
		II				5 699.84	164.31	152.68	5 382.85	1.00	3 427.85	1 750.00	204.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		5 699.84	164.31	152.68	5 382.85	3 428.85	0.00	1 750.00	204.00	0.00	0.00	0.00
		II		02		5 699.84	164.31	152.68	5 382.85	1.00	3 427.85	1 750.00	204.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	5 699.84	164.31	152.68	5 382.85	3 428.85	0.00	1 750.00	204.00	0.00	0.00	0.00
		II		02	71	5 699.84	164.31	152.68	5 382.85	1.00	3 427.85	1 750.00	204.00	0.00	0.00	0.00
		I		02	71.01.01	4 299.14	20.31	152.68	4 126.15	2 526.15	0.00	1 600.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 299.14	20.31	152.68	4 126.15	0.00	2 526.15	1 600.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 400.70	144.00	0.00	1 256.70	902.70	0.00	150.00	204.00	0.00	0.00	0.00
		II		02	71.01.30	1 400.70	144.00	0.00	1 256.70	1.00	901.70	150.00	204.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II				195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc	I				195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II				195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	195.21	20.31	148.75	26.15	26.15						
		II		02	71.01.01	195.21	20.31	148.75	26.15		26.15					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				4 103.93	0.00	3.93	4 100.00	2 500.00	0.00	1 600.00	0.00	0.00	0.00	0.00
		II				4 103.93	0.00	3.93	4 100.00	0.00	2 500.00	1 600.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4 103.93	0.00	3.93	4 100.00	2 500.00	0.00	1 600.00	0.00	0.00	0.00	0.00
		II		02		4 103.93	0.00	3.93	4 100.00	0.00	2 500.00	1 600.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	4 103.93	0.00	3.93	4 100.00	2 500.00	0.00	1 600.00	0.00	0.00	0.00	0.00
		II		02	71	4 103.93	0.00	3.93	4 100.00	0.00	2 500.00	1 600.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 103.93	0.00	3.93	4 100.00	2 500.00	0.00	1 600.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 103.93	0.00	3.93	4 100.00	0.00	2 500.00	1 600.00	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Rețea de alimentare cu apă Drumul Belșugului	I				4 103.93	0.00	3.93	4 100.00	2 500.00	0.00	1 600.00	0.00	0.00	0.00	0.00
		II				4 103.93	0.00	3.93	4 100.00	0.00	2 500.00	1 600.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 103.93		3.93	4 100.00	2 500.00		1 600.00	0.00			
		II		02	71.01.01	4 103.93		3.93	4 100.00		2 500.00	1 600.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 400.70	144.00	0.00	1 256.70	902.70	0.00	150.00	204.00	0.00	0.00	0.00
		II				1 400.70	144.00	0.00	1 256.70	1.00	901.70	150.00	204.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 400.70	144.00	0.00	1 256.70	902.70	0.00	150.00	204.00	0.00	0.00	0.00
		II		02		1 400.70	144.00	0.00	1 256.70	1.00	901.70	150.00	204.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 400.70	144.00	0.00	1 256.70	902.70	0.00	150.00	204.00	0.00	0.00	0.00
		II		02	71	1 400.70	144.00	0.00	1 256.70	1.00	901.70	150.00	204.00	0.00	0.00	0.00
		I		02	71.01.30	1 400.70	144.00	0.00	1 256.70	902.70	0.00	150.00	204.00	0.00	0.00	0.00
		II		02	71.01.30	1 400.70	144.00	0.00	1 256.70	1.00	901.70	150.00	204.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 400.70	144.00	0.00	1 256.70	902.70	0.00	150.00	204.00	0.00	0.00	0.00
		II				1 400.70	144.00	0.00	1 256.70	1.00	901.70	150.00	204.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 400.70	144.00	0.00	1 256.70	902.70	0.00	150.00	204.00	0.00	0.00	0.00
		II		02		1 400.70	144.00	0.00	1 256.70	1.00	901.70	150.00	204.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 400.70	144.00	0.00	1 256.70	902.70	0.00	150.00	204.00	0.00	0.00	0.00
		II		02	71	1 400.70	144.00	0.00	1 256.70	1.00	901.70	150.00	204.00	0.00	0.00	0.00
		I		02	71.01.30	1 400.70	144.00	0.00	1 256.70	902.70	0.00	150.00	204.00	0.00	0.00	0.00
		II		02	71.01.30	1 400.70	144.00	0.00	1 256.70	1.00	901.70	150.00	204.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborât)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			

Detaliere categoria Cc:

Cc001	Extindere retele de apa pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				286.00	26.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				286.00	26.00	0.00	260.00	1.00	259.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	286.00	26.00		260.00	260.00			0.00			
		II		02	71.01.30	286.00	26.00		260.00	1.00	259.00		0.00			
Cc002	Extindere retele de apa pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				69.70	17.00	0.00	52.70	52.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				69.70	17.00	0.00	52.70	0.00	52.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.70	17.00		52.70	52.70			0.00			
		II		02	71.01.30	69.70	17.00		52.70		52.70		0.00			
Cc003	Rețea de alimentare cu apă Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				241.00	101.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				241.00	101.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	241.00	101.00		140.00	140.00			0.00			
		II		02	71.01.30	241.00	101.00		140.00		140.00		0.00			
Cc004	Rețea de alimentare cu apă strada Viscolului- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc005	Rețea de alimentare cu apă Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice	I				350.00	0.00	0.00	350.00	200.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	200.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	350.00			350.00	200.00		150.00	0.00			
		II		02	71.01.30	350.00			350.00		200.00	150.00	0.00			
Cc006	Rețea de alimentare cu apa Str Valeriu Cicalov- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cc007	Elaborare studiu de fezabilitate redimensionare retele de apa pe Drumul Valea Cricovului	I				97.00	0.00	0.00	97.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00
		II				97.00	0.00	0.00	97.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00
		I		02	71.01.30	97.00			97.00				97.00			
		II		02	71.01.30	97.00			97.00				97.00			
Cc008	Elaborare studiu de fezabilitate redimensionare retele de apa pe Valea Furcii	I				107.00	0.00	0.00	107.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00
		II				107.00	0.00	0.00	107.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00
		I		02	71.01.30	107.00			107.00				107.00			
		II		02	71.01.30	107.00			107.00				107.00			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

70--50 Alte servicii în domeniile locuintelor_PS64340730																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul obiectelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR70--50Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale																
TOTAL INVESTITII		I				123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
		II				123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
		II		02	56	123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
		I		02	56 -- 01	30.77	0.00	0.00	30.77	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		II		02	56 -- 01	30.77	0.00	0.00	30.77	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		I		02	56 -- 02	92.27	0.00	0.00	92.27	27.90	38.79	25.58	0.00	0.00	0.00	0.00
		II		02	56 -- 02	92.27	0.00	0.00	92.27	27.90	38.79	25.58	0.00	0.00	0.00	0.00
		I		02	56.72	123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
		II		02	56.72	123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72.01	30.77	0.00	0.00	30.77	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		II		02	56.72.01	30.77	0.00	0.00	30.77	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		I		02	56.72.02	92.27	0.00	0.00	92.27	27.90	38.79	25.58	0.00	0.00	0.00	0.00
		II		02	56.72.02	92.27	0.00	0.00	92.27	27.90	38.79	25.58	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
		II				123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
		II		02	56	123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
		I		02	56 -- 01	30.77	0.00	0.00	30.77	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		II		02	56 -- 01	30.77	0.00	0.00	30.77	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		I		02	56 -- 02	92.27	0.00	0.00	92.27	27.90	38.79	25.58	0.00	0.00	0.00	0.00
		II		02	56 -- 02	92.27	0.00	0.00	92.27	27.90	38.79	25.58	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.72 - Alte programe comunitare finantate în perioada 2021-2027		I		02	56.72	123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
		II		02	56.72	123.04	0.00	0.00	123.04	37.20	51.74	34.10	0.00	0.00	0.00	0.00
		I		02	56.72.01	30.77	0.00	0.00	30.77	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		II		02	56.72.01	30.77	0.00	0.00	30.77	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		I		02	56.72.02	92.27	0.00	0.00	92.27	27.90	38.79	25.58	0.00	0.00	0.00	0.00
		II		02	56.72.02	92.27	0.00	0.00	92.27	27.90	38.79	25.58	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				112.68	0.00	0.00	112.68	37.20	41.38	34.10	0.00	0.00	0.00	0.00
		II				112.68	0.00	0.00	112.68	37.20	41.38	34.10	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	112.68	0.00	0.00	112.68	37.20	41.38	34.10	0.00	0.00	0.00	0.00
		II		02	56	112.68	0.00	0.00	112.68	37.20	41.38	34.10	0.00	0.00	0.00	0.00
		I		02	56 -- 01	28.18	0.00	0.00	28.18	9.30	10.36	8.52	0.00	0.00	0.00	0.00
		II		02	56 -- 01	28.18	0.00	0.00	28.18	9.30	10.36	8.52	0.00	0.00	0.00	0.00
		I		02	56 -- 02	84.50	0.00	0.00	84.50	27.90	31.02	25.58	0.00	0.00	0.00	0.00
		II		02	56 -- 02	84.50	0.00	0.00	84.50	27.90	31.02	25.58	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate în perioada 2021-2027		I		02	56.72	112.68	0.00	0.00	112.68	37.20	41.38	34.10	0.00	0.00	0.00	0.00
		II		02	56.72	112.68	0.00	0.00	112.68	37.20	41.38	34.10	0.00	0.00	0.00	0.00
		I		02	56.72.01	28.18	0.00	0.00	28.18	9.30	10.36	8.52	0.00	0.00	0.00	0.00
		II		02	56.72.01	28.18	0.00	0.00	28.18	9.30	10.36	8.52	0.00	0.00	0.00	0.00
		I		02	56.72.02	84.50	0.00	0.00	84.50	27.90	31.02	25.58	0.00	0.00	0.00	0.00
		II		02	56.72.02	84.50	0.00	0.00	84.50	27.90	31.02	25.58	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Cititor RFID (Proiect Smart Zone enforcement module)	I	1			107.05	0.00	0.00	107.05	37.20	35.75	34.10	0.00	0.00	0.00	0.00
		II				107.05	0.00	0.00	107.05	37.20	35.75	34.10	0.00	0.00	0.00	0.00
		I	5	02	56.72.01	26.77			26.77	9.30	8.95	8.52	0.00			
		II		02	56.72.01	26.77			26.77	9.30	8.95	8.52	0.00			
		I	5	02	56.72.02	80.28			80.28	27.90	26.80	25.58	0.00			
Cb002	Panou afisare locuri libere, parcare în timp real (Proiect Smart Zone enforcement module)	II		02	56.72.02	80.28			80.28	27.90	26.80	25.58	0.00			
		I	1			5.63	0.00	0.00	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00
		II				5.63	0.00	0.00	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00
		I	1	02	56.72.01	1.41			1.41		1.41		0.00			
		II		02	56.72.01	1.41			1.41		1.41		0.00			
		I		02	56.72.02	4.22			4.22		4.22		0.00			
		II		02	56.72.02	4.22			4.22		4.22		0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/cat.eg. Poz in gr/cat.eg	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56.72	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Manopera si integrare cu platforma de rezervari/monitorizare (Proiect Smart Zone enforcement module)	I				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		I	1	02	56.72.01	2.59			2.59		2.59		0.00			
		II		02	56.72.01	2.59			2.59		2.59		0.00			
		I		02	56.72.02	7.77			7.77		7.77		0.00			
		II		02	56.72.02	7.77			7.77		7.77		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

74--03_Poluare_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dozelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proppuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 74--03 REDUCEREA SI CONTROLUL POLUARI																
TOTAL INVESTITII		I				3 905.01	0.00	0.00	3 905.01	2 611.41	0.00	193.60	1 100.00	0.00	0.00	0.00
		II				3 905.01	0.00	0.00	3 905.01	2.00	2 602.45	193.60	1 106.96	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		3 905.01	0.00	0.00	3 905.01	2 611.41	0.00	193.60	1 100.00	0.00	0.00	0.00
		II		02		3 905.01	0.00	0.00	3 905.01	2.00	2 602.45	193.60	1 106.96	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 902.74	0.00	0.00	1 902.74	802.74	0.00	0.00	1 100.00	0.00	0.00	0.00
		II		02	71	1 902.74	0.00	0.00	1 902.74	2.00	800.74	0.00	1 100.00	0.00	0.00	0.00
		I		02	71.01.30	1 902.74	0.00	0.00	1 902.74	802.74	0.00	0.00	1 100.00	0.00	0.00	0.00
		II		02	71.01.30	1 902.74	0.00	0.00	1 902.74	2.00	800.74	0.00	1 100.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	2 002.27	0.00	0.00	2 002.27	1 808.67	0.00	193.60	0.00	0.00	0.00	0.00
		II		02	61	2 002.27	0.00	0.00	2 002.27	0.00	1 801.71	193.60	6.96	0.00	0.00	0.00
		I		02	61.01	1 493.37	0.00	0.00	1 493.37	1 493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	1 493.37	0.00	0.00	1 493.37	0.00	1 493.37	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	193.60	0.00	0.00	193.60	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		II		02	61.02	193.60	0.00	0.00	193.60	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		I		02	61.03	315.30	0.00	0.00	315.30	315.30	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	315.30	0.00	0.00	315.30	0.00	308.34	0.00	6.96	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	1 100.00	0.00	0.00	0.00
		II				1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	1 100.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	1 100.00	0.00	0.00	0.00
		II		02		1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	1 100.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	1 100.00	0.00	0.00	0.00
		II		02	71	1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	1 100.00	0.00	0.00	0.00
		I		02	71.01.30	1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	1 100.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	1 100.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr. 9-11	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50		0.00	27.50	0.00			27.50			
		II		02	71.01.30	27.50		0.00	27.50		0.00	0.00	27.50			
B002	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr. 9-11 - Aleea Parva Bl A21	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B003	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Timisoara nr. 75 Bl. C12	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B004	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr.105	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B005	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr.158A Bl. J	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B006	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr.22B	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B007	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Rasaritului Bl. 4C	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B008	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Valea Oltului Cartier Brancusi nr. 139-141	I				110.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00
		II				110.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00
		I		02	71.01.30	110.00			110.00				110.00			
		II		02	71.01.30	110.00			110.00				110.00			
B009	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Soseaua Virtutii Bl. R11 E	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B010	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București -B-dul Iuliu Maniu nr.11A (spate)Bl. D3	I				55.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00
		I		02	71.01.30	55.00			55.00				55.00			
		II		02	71.01.30	55.00			55.00				55.00			
B011	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Poiana Muntelui 22	I				55.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00
		I		02	71.01.30	55.00			55.00				55.00			
		II		02	71.01.30	55.00			55.00				55.00			

Cod grupa/cat. - Poz. in gr/cat.eg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propus / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B012	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Str Brasov Bl. 1S14	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B013	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Str Bozieni nr. 6	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B014	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Soseaua Virtutii nr. 17 Bl. G3	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B015	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr.102-104 Bl. 20	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B016	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Ghirlandei nr. 9 Bl. 44	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B017	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Valea Lunga Bl 22	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B018	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Bulevardul Timisoara (Nufarul)	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B019	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Bozieni 1,	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B020	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Aleea Baiut-Centrala Telefonica	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B021	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Str Sandulesti Bl. Z13	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B022	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Ramnicel Bl C6	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B023	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Aleea Baiut nr. 8	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B024	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice	I				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Aleea Valea Bjorului nr. 2	II				27.50	0.00	0.00	27.50	0.00	0.00	0.00	27.50	0.00	0.00	0.00
		I		02	71.01.30	27.50			27.50				27.50			
		II		02	71.01.30	27.50			27.50				27.50			
B025	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Chilia Veche nr. 2	I				82.50	0.00	0.00	82.50	0.00	0.00	0.00	82.50	0.00	0.00	0.00
		II				82.50	0.00	0.00	82.50	0.00	0.00	0.00	82.50	0.00	0.00	0.00
		I		02	71.01.30	82.50			82.50				82.50			
B026	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Calea Plevnei nr. 147-149	II		02	71.01.30	82.50			82.50				82.50			
		I				82.50	0.00	0.00	82.50	0.00	0.00	0.00	82.50	0.00	0.00	0.00
		II				82.50	0.00	0.00	82.50	0.00	0.00	0.00	82.50	0.00	0.00	0.00
B027	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Calea Apeductului nr. 14	I		02	71.01.30	82.50			82.50				82.50			
		II		02	71.01.30	82.50			82.50				82.50			
		I				82.50	0.00	0.00	82.50	0.00	0.00	0.00	82.50	0.00	0.00	0.00
B028	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu (P-ta Gorjului)	II		02	71.01.30	82.50			82.50				82.50			
		I				82.50	0.00	0.00	82.50	0.00	0.00	0.00	82.50	0.00	0.00	0.00
		II				82.50	0.00	0.00	82.50	0.00	0.00	0.00	82.50	0.00	0.00	0.00

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				2 805.01	0.00	0.00	2 805.01	2 611.41	0.00	193.60	0.00	0.00	0.00	0.00
		II				2 805.01	0.00	0.00	2 805.01	2.00	2 602.45	193.60	6.96	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 805.01	0.00	0.00	2 805.01	2 611.41	0.00	193.60	0.00	0.00	0.00	0.00
		II		02		2 805.01	0.00	0.00	2 805.01	2.00	2 602.45	193.60	6.96	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	2 002.27	0.00	0.00	2 002.27	1 808.67	0.00	193.60	0.00	0.00	0.00	0.00
		II		02	61	2 002.27	0.00	0.00	2 002.27	0.00	1 801.71	193.60	6.96	0.00	0.00	0.00
		I		02	61.01	1 493.37	0.00	0.00	1 493.37	1 493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	1 493.37	0.00	0.00	1 493.37	0.00	1 493.37	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	193.60	0.00	0.00	193.60	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		II		02	61.02	193.60	0.00	0.00	193.60	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		I		02	61.03	315.30	0.00	0.00	315.30	315.30	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	315.30	0.00	0.00	315.30	0.00	308.34	0.00	6.96	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE CU FİNANȚARE DİN SUMELE AFERENTE COMPONENTEI DE ÎMPRUMUTURI A PNRR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/cat. Poz in gr/cat.eg	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				2 805.01	0.00	0.00	2 805.01	2 611.41	0.00	193.60	0.00	0.00	0.00	0.00
		II				2 805.01	0.00	0.00	2 805.01	2.00	2 602.45	193.60	6.96	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		2 805.01	0.00	0.00	2 805.01	2 611.41	0.00	193.60	0.00	0.00	0.00	0.00
		II		02		2 805.01	0.00	0.00	2 805.01	2.00	2 602.45	193.60	6.96	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	2 002.27	0.00	0.00	2 002.27	1 808.67	0.00	193.60	0.00	0.00	0.00	0.00
		II		02	61	2 002.27	0.00	0.00	2 002.27	0.00	1 801.71	193.60	6.96	0.00	0.00	0.00
		I		02	61.01	1 493.37	0.00	0.00	1 493.37	1 493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	1 493.37	0.00	0.00	1 493.37	0.00	1 493.37	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	193.60	0.00	0.00	193.60	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		II		02	61.02	193.60	0.00	0.00	193.60	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		I		02	61.03	315.30	0.00	0.00	315.30	315.30	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	315.30	0.00	0.00	315.30	0.00	308.34	0.00	6.96	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce002	Reabilitare termica imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta stații de încărcare (cheltuieli necesare pentru achiziția și punerea în funcțiune a stațiilor) Program Renovare energetică moderată a blocurilor de locuințe din	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce003	Reabilitare termica imobil - Alea Valea Viilor nr 2, bloc A53 - componenta stații de încărcare (cheltuieli necesare pentru achiziția și punerea în funcțiune a stațiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce004	Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 - componenta stații de încărcare (cheltuieli necesare pentru achiziția și punerea în funcțiune a stațiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce005	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 22 - componenta stații de încărcare (cheltuieli necesare pentru	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	bloc 25 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce006	Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce007	Reabilitare termica imobil - Aleea Zvořístea nr 3, bloc A42 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce008	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - organizare proceduri de achiziție, consultanță, informare și publicitate	I				476.34	0.00	0.00	476.34	476.34	0.00	0.00	0.00	0.00	0.00	0.00
		II				476.34	0.00	0.00	476.34	2.00	474.34	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	476.34			476.34	476.34			0.00			
		II		02	71.01.30	476.34			476.34	2.00	474.34		0.00			
Ce009	Consultanță și asistență tehnică în domeniul reducerii și controlului poluării pentru pregătire proiecte M100 - tranziție spre un oraș inteligent și neutru din punct de vedere climatic	I				326.40	0.00	0.00	326.40	326.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.40	0.00	0.00	326.40	0.00	326.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.40			326.40	326.40			0.00			
		II		02	71.01.30	326.40			326.40		326.40		0.00			
Ce010	Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				245.73	0.00	0.00	245.73	148.93	0.00	96.80	0.00	0.00	0.00	0.00
		II				245.73	0.00	0.00	245.73	0.00	148.93	96.80	0.00	0.00	0.00	0.00
		I		02	61.01	123.08			123.08	123.08			0.00			
		II		02	61.01	123.08			123.08		123.08		0.00			
		I		02	61.03	25.85			25.85	25.85			0.00			
		II		02	61.03	25.85			25.85		25.85		0.00			
		I		02	61.02	96.80			96.80			96.80	0.00			
		II		02	61.02	96.80			96.80			96.80	0.00			
Ce011	Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				245.73	0.00	0.00	245.73	148.93	0.00	96.80	0.00	0.00	0.00	0.00
		II				245.73	0.00	0.00	245.73	0.00	148.93	96.80	0.00	0.00	0.00	0.00
		I		02	61.01	123.08			123.08	123.08			0.00			
		II		02	61.01	123.08			123.08		123.08		0.00			
		I		02	61.03	25.85			25.85	25.85			0.00			
		II		02	61.03	25.85			25.85		25.85		0.00			
		I		02	61.02	96.80			96.80			96.80	0.00			
		II		02	61.02	96.80			96.80			96.80	0.00			

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propus / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce012	Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				152.46	0.00	0.00	152.46	152.46	0.00	0.00	0.00	0.00	0.00	0.00
		II				152.46	0.00	0.00	152.46	0.00	152.46	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	126.00			126.00	126.00			0.00			
		II		02	61.01	126.00			126.00		126.00		0.00			
		I		02	61.03	26.46			26.46	26.46			0.00			
		II		02	61.03	26.46			26.46		26.46		0.00			
Ce013	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				446.75	0.00	0.00	446.75	446.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				446.75	0.00	0.00	446.75	0.00	446.75	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	369.21			369.21	369.21			0.00			
		II		02	61.01	369.21			369.21		369.21		0.00			
		I		02	61.03	77.54			77.54	77.54			0.00			
		II		02	61.03	77.54			77.54		77.54		0.00			
Ce014	Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				454.96	0.00	0.00	454.96	454.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				454.96	0.00	0.00	454.96	0.00	448.00	0.00	6.96	0.00	0.00	0.00
		I		02	61.01	376.00			376.00	376.00			0.00			
		II		02	61.01	376.00			376.00		376.00		0.00			
		I		02	61.03	78.96			78.96	78.96			0.00			
		II		02	61.03	78.96			78.96		72.00		6.96			
Ce015	Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				456.64	0.00	0.00	456.64	456.64	0.00	0.00	0.00	0.00	0.00	0.00
		II				456.64	0.00	0.00	456.64	0.00	456.64	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	376.00			376.00	376.00			0.00			
		II		02	61.01	376.00			376.00		376.00		0.00			
		I		02	61.03	80.64			80.64	80.64			0.00			
		II		02	61.03	80.64			80.64		80.64		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

74--05.02_Deșeuri_PS6 4340730

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 74--05.02 COLECTAREA, TRATAREA ȘI DISTRUGEREA DEȘEURILOR																
TOTAL INVESTITII		I				153 425.93	28 548.12	30 367.82	94 509.99	71 104.39	430.00	22 970.60	5.00	0.00	0.00	0.00
		II				153 425.93	28 548.12	30 367.82	94 509.99	2 000.00	38 534.39	45 970.60	8 005.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		107 887.99	28 548.12	22 708.33	56 631.54	33 225.94	430.00	22 970.60	5.00	0.00	0.00	0.00
		II		02		107 887.99	28 548.12	22 708.33	56 631.54	2 000.00	23 655.94	30 970.60	5.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50 632.88	25 765.64	235.70	24 631.54	1 225.94	430.00	22 970.60	5.00	0.00	0.00	0.00
		II		02	71	50 632.88	25 765.64	235.70	24 631.54	0.00	1 655.94	22 970.60	5.00	0.00	0.00	0.00
		I		02	71.01.01	26 418.00	4 003.00	0.00	22 415.00	0.00	330.00	22 085.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	26 418.00	4 003.00	0.00	22 415.00	0.00	330.00	22 085.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6 368.88	3 916.64	235.70	2 216.54	1 225.94	100.00	885.60	5.00	0.00	0.00	0.00
		II		02	71.01.30	6 368.88	3 916.64	235.70	2 216.54	0.00	1 325.94	885.60	5.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56--01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56--02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56--03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborâtor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		07	56	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56.--03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.--03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I		07	56.50	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				126 521.73	26 511.16	30 132.12	69 878.45	69 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II				126 521.73	26 511.16	30 132.12	69 878.45	2 000.00	36 878.45	23 000.00	8 000.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80 983.79	26 511.16	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		80 983.79	26 511.16	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	23 728.68	23 728.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	23 728.68	23 728.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 999.00	3 999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 999.00	3 999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 883.68	1 883.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 883.68	1 883.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	56	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56--01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56--02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56--03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		07	56	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56--03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56--03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I		07	56.50	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Extinderea sistemului de colectare separata a deeurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	I				134 832.46	34 821.89	30 132.12	32 000.00	30 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				134 832.46	34 821.89	30 132.12	32 000.00	2 000.00	20 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	58.01	993.82	993.82						0.00			
		II		02	58.01	993.82	993.82						0.00			
		I		02	58.02	5 631.63	5 631.63						0.00			
		II		02	58.02	5 631.63	5 631.63						0.00			
		I		02	58.03	1 685.28	1 685.28						0.00			
		II		02	58.03	1 685.28	1 685.28						0.00			
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00			0.00			
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00			
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00			0.00			
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00			
		I		02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00			0.00			
		II		02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00		0.00			
		I		02	71.01.01	3 999.00	3 999.00		0.00				0.00			
		II		02	71.01.01	3 999.00	3 999.00		0.00				0.00			
		I		02	71.01.02	17 846.00	17 846.00		0.00				0.00			
		II		02	71.01.02	17 846.00	17 846.00		0.00				0.00			
		I		02	71.01.30	1 883.68	1 883.68		0.00				0.00			
		II		02	71.01.30	1 883.68	1 883.68		0.00				0.00			
		I		07	56.50.03	45 537.94		7 659.49	37 878.45	37 878.45			0.00			
		II		07	56.50.03	45 537.94		7 659.49	37 878.45		14 878.45	15 000.00	8 000.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
		II				22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
		II		02		22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
		II		02	71	22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Construirea a 265 de insule ecologice digitalizate in Sectorul 6 (AFM)	I				22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
		II				22 085.00	0.00	0.00	22 085.00	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	22 085.00			22 085.00			22 085.00	0.00			
		II		02	71.01.01	22 085.00			22 085.00			22 085.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				4 819.20	2 036.96	235.70	2 546.54	1 225.94	430.00	885.60	5.00	0.00	0.00	0.00
		II				4 819.20	2 036.96	235.70	2 546.54	0.00	1 655.94	885.60	5.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4 819.20	2 036.96	235.70	2 546.54	1 225.94	430.00	885.60	5.00	0.00	0.00	0.00
		II		02		4 819.20	2 036.96	235.70	2 546.54	0.00	1 655.94	885.60	5.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4 819.20	2 036.96	235.70	2 546.54	1 225.94	430.00	885.60	5.00	0.00	0.00	0.00
		II		02	71	4 819.20	2 036.96	235.70	2 546.54	0.00	1 655.94	885.60	5.00	0.00	0.00	0.00
		I		02	71.01.01	334.00	4.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	334.00	4.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 485.20	2 032.96	235.70	2 216.54	1 225.94	100.00	885.60	5.00	0.00	0.00	0.00
		II		02	71.01.30	4 485.20	2 032.96	235.70	2 216.54	0.00	1 325.94	885.60	5.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				3 652.73	1 652.96	235.70	1 764.07	876.77	0.00	882.30	5.00	0.00	0.00	0.00
		II				3 652.73	1 652.96	235.70	1 764.07	0.00	876.77	882.30	5.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 652.73	1 652.96	235.70	1 764.07	876.77	0.00	882.30	5.00	0.00	0.00	0.00
		II		02		3 652.73	1 652.96	235.70	1 764.07	0.00	876.77	882.30	5.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 652.73	1 652.96	235.70	1 764.07	876.77	0.00	882.30	5.00	0.00	0.00	0.00
		II		02	71	3 652.73	1 652.96	235.70	1 764.07	0.00	876.77	882.30	5.00	0.00	0.00	0.00
		I		02	71.01.01	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 648.73	1 648.96	235.70	1 764.07	876.77	0.00	882.30	5.00	0.00	0.00	0.00
		II		02	71.01.30	3 648.73	1 648.96	235.70	1 764.07	0.00	876.77	882.30	5.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I				2 188.09	1 796.04	0.50	391.55	391.55	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 188.09	1 796.04	0.50	391.55	0.00	391.55	0.00	0.00	0.00	0.00	0.00
		I		02	58.01	96.15	96.15						0.00			
		II		02	58.01	96.15	96.15						0.00			
		I		02	58.02	544.81	544.81						0.00			
		II		02	58.02	544.81	544.81						0.00			
		I		02	58.03	309.73	309.73						0.00			
		II		02	58.03	309.73	309.73						0.00			
		I		02	71.01.01	4.00	4.00						0.00			
		II		02	71.01.01	4.00	4.00						0.00			
		I		02	71.01.30	1 233.40	841.35	0.50	391.55	391.55			0.00			
		II		02	71.01.30	1 233.40	841.35	0.50	391.55		391.55		0.00			
Cc002	Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) -	I				1 774.03	807.61	35.00	731.22	485.22	0.00	241.00	5.00	0.00	0.00	0.00
		II				1 774.03	807.61	235.20	731.22	0.00	485.22	241.00	5.00	0.00	0.00	0.00

Cod grupa/cat. Poz in gr/cat.eg	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I		02	71.01.30	1 774.03	807.61	235.20	731.22	485.22		241.00	5.00			
		II		02	71.01.30	1 774.03	807.61	235.20	731.22		485.22	241.00	5.00			
Cc003	„Construire stație de sortare deșeuri de hârtie, carton, plastic și metal colectate separat din Sectorul 6 al Municipiului București” - elaborare documentatii urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				641.30	0.00	0.00	641.30	0.00	0.00	641.30	0.00	0.00	0.00	0.00
		II				641.30	0.00	0.00	641.30	0.00	0.00	641.30	0.00	0.00	0.00	0.00
		I		02	71.01.30	641.30			641.30			641.30	0.00			
		II		02	71.01.30	641.30			641.30			641.30	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				1 166.47	384.00	0.00	782.47	349.17	430.00	3.30	0.00	0.00	0.00	0.00
		II				1 166.47	384.00	0.00	782.47	0.00	779.17	3.30	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 166.47	384.00	0.00	782.47	349.17	430.00	3.30	0.00	0.00	0.00	0.00
		II		02		1 166.47	384.00	0.00	782.47	0.00	779.17	3.30	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 166.47	384.00	0.00	782.47	349.17	430.00	3.30	0.00	0.00	0.00	0.00
		II		02	71	1 166.47	384.00	0.00	782.47	0.00	779.17	3.30	0.00	0.00	0.00	0.00
		I		02	71.01.01	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	836.47	384.00	0.00	452.47	349.17	100.00	3.30	0.00	0.00	0.00	0.00
		II		02	71.01.30	836.47	384.00	0.00	452.47	0.00	449.17	3.30	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - Consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase	I				487.30	384.00	0.00	103.30	0.00	100.00	3.30	0.00	0.00	0.00	0.00
		II				487.30	384.00	0.00	103.30	0.00	100.00	3.30	0.00	0.00	0.00	0.00
		I		02	71.01.30	487.30	384.00		103.30		100.00	3.30	0.00			
		II		02	71.01.30	487.30	384.00		103.30		100.00	3.30	0.00			
Ce002	Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase	I				349.17	0.00	0.00	349.17	349.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				349.17	0.00	0.00	349.17	0.00	349.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	349.17			349.17	349.17			0.00			
		II		02	71.01.30	349.17			349.17		349.17		0.00			
Ce003	Achizitie si instalare constructii modulare pentru colectarea colectivă a deșeurilor.	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	330.00			330.00		330.00		0.00			
		II		02	71.01.01	330.00			330.00		330.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

74--06_Canalizare_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR74--06CANALIZAREA ȘI TRATAREA APELOR REZIDUALE																
TOTAL INVESTITII	I					9 025.97	310.00	270.91	8 445.06	7 939.06	0.00	200.00	306.00	0.00	0.00	0.00
	II					9 025.97	310.00	270.91	8 445.06	0.44	7 938.62	200.00	306.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		9 025.97	310.00	270.91	8 445.06	7 939.06	0.00	200.00	306.00	0.00	0.00	0.00
	II			02		9 025.97	310.00	270.91	8 445.06	0.44	7 938.62	200.00	306.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	9 025.97	310.00	270.91	8 445.06	7 939.06	0.00	200.00	306.00	0.00	0.00	0.00
	II			02	71	9 025.97	310.00	270.91	8 445.06	0.44	7 938.62	200.00	306.00	0.00	0.00	0.00
	I			02	71.01.01	6 854.22	71.00	17.86	6 765.36	6 765.36	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.01	6 854.22	71.00	17.86	6 765.36	0.00	6 765.36	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	2 171.75	239.00	253.05	1 679.70	1 173.70	0.00	200.00	306.00	0.00	0.00	0.00
	II			02	71.01.30	2 171.75	239.00	253.05	1 679.70	0.44	1 173.26	200.00	306.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
	II			02		95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.01	95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.01	95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Extindere retea de canalizare Strada Alexandru Ivasiuc	I				95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
		I			02	71.01.01	95.30	71.00	8.94	15.36	15.36					
		II			02	71.01.01	95.30	71.00	8.94	15.36		15.36				
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				6 758.92	0.00	8.92	6 750.00	6 750.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
		II				6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		6 758.92	0.00	8.92	6 750.00	6 750.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02		6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	6 758.92	0.00	8.92	6 750.00	6 750.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	6 758.92	0.00	8.92	6 750.00	6 750.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00	
Detaliere grupa B:																	
B001	Protezare/relocare și extindere rețea de canalizare pe Drumul Belșugului	I				6 758.92	0.00	8.92	6 750.00	6 750.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	6 758.92	0.00	8.92	6 750.00	6 750.00		0.00					
		II		02	71.01.01	6 758.92	0.00	8.92	6 750.00		6 750.00		0.00				
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				2 171.75	239.00	253.05	1 679.70	1 173.70	0.00	200.00	306.00	0.00	0.00	0.00	
		II				2 171.75	239.00	253.05	1 679.70	0.44	1 173.26	200.00	306.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		2 171.75	239.00	253.05	1 679.70	1 173.70	0.00	200.00	306.00	0.00	0.00	0.00	
		II		02		2 171.75	239.00	253.05	1 679.70	0.44	1 173.26	200.00	306.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	2 171.75	239.00	253.05	1 679.70	1 173.70	0.00	200.00	306.00	0.00	0.00	0.00	
		II		02	71	2 171.75	239.00	253.05	1 679.70	0.44	1 173.26	200.00	306.00	0.00	0.00	0.00	
		I		02	71.01.30	2 171.75	239.00	253.05	1 679.70	1 173.70	0.00	200.00	306.00	0.00	0.00	0.00	
		II		02	71.01.30	2 171.75	239.00	253.05	1 679.70	0.44	1 173.26	200.00	306.00	0.00	0.00	0.00	
Detaliere grupa C:																	
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				2 171.75	239.00	253.05	1 679.70	1 173.70	0.00	200.00	306.00	0.00	0.00	0.00	
		II				2 171.75	239.00	253.05	1 679.70	0.44	1 173.26	200.00	306.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		2 171.75	239.00	253.05	1 679.70	1 173.70	0.00	200.00	306.00	0.00	0.00	0.00	
		II		02		2 171.75	239.00	253.05	1 679.70	0.44	1 173.26	200.00	306.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	2 171.75	239.00	253.05	1 679.70	1 173.70	0.00	200.00	306.00	0.00	0.00	0.00	
		II		02	71	2 171.75	239.00	253.05	1 679.70	0.44	1 173.26	200.00	306.00	0.00	0.00	0.00	
		I		02	71.01.30	2 171.75	239.00	253.05	1 679.70	1 173.70	0.00	200.00	306.00	0.00	0.00	0.00	
		II		02	71.01.30	2 171.75	239.00	253.05	1 679.70	0.44	1 173.26	200.00	306.00	0.00	0.00	0.00	
Detaliere categoria Cc:																	
Cc001	Extindere retea de canalizare Strada Alexandru Ivasiuc - actualizare/	I				30.07	30.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propus / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	II				30.07	30.00	0.00	0.07	0.00	0.07	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.07	30.00		0.07	0.07			0.00			
		II		02	71.01.30	30.07	30.00		0.07		0.07		0.00			
Cc002	Extindere retele de canalizare pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				304.00	39.00	0.00	265.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				304.00	39.00	0.00	265.00	0.44	264.56	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	304.00	39.00		265.00	265.00			0.00			
		II		02	71.01.30	304.00	39.00		265.00	0.44	264.56		0.00			
Cc003	Extindere retele de canalizare pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				78.00	25.00	0.00	53.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				78.00	25.00	0.00	53.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	78.00	25.00		53.00	53.00			0.00			
		II		02	71.01.30	78.00	25.00		53.00		53.00		0.00			
Cc004	Canalizare menajera pe Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				387.00	145.00	0.00	242.00	242.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				387.00	145.00	0.00	242.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	387.00	145.00		242.00	242.00			0.00			
		II		02	71.01.30	387.00	145.00		242.00		242.00		0.00			
Cc005	Rețea canalizare pe strada Viscolului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				369.06	0.00	105.43	263.63	263.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				369.06	0.00	105.43	263.63	0.00	263.63	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	369.06		105.43	263.63	263.63			0.00			
		II		02	71.01.30	369.06		105.43	263.63		263.63		0.00			
Cc006	Rețea canalizare pe Drum de legătură Drumul Belșugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				450.00	0.00	0.00	450.00	250.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	250.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	450.00	0.00	0.00	450.00	250.00		200.00	0.00			
		II		02	71.01.30	450.00	0.00	0.00	450.00		250.00	200.00	0.00			
Cc007	Rețea canalizare pe Str. Valeriu Cicalov- actualizare /elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, etc	I				247.62	0.00	147.62	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				247.62	0.00	147.62	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	247.62		147.62	100.00	100.00			0.00			
		II		02	71.01.30	247.62		147.62	100.00		100.00		0.00			
Cc008	Elaborare studiu de fezabilitate redimensionare retele de canalizare pe Drumul Valea Cricovului	I				146.00	0.00	0.00	146.00	0.00	0.00	0.00	146.00	0.00	0.00	0.00
		II				146.00	0.00	0.00	146.00	0.00	0.00	0.00	146.00	0.00	0.00	0.00
		I		02	71.01.30	146.00			146.00				146.00			
		II		02	71.01.30	146.00			146.00				146.00			
Cc009	Elaborare studiu de fezabilitate redimensionare retele de canalizare pe Drumul Valea Furcii	I				160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		I		02	71.01.30	160.00			160.00				160.00			
		II		02	71.01.30	160.00			160.00				160.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

84--03.03_Străzi_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proppuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
									Total	Trim 1	Trim 2	Trim 3	Trim 4					
CAPITOL BUGETAR 84--03.03 STRAZI																		
TOTAL INVESTITII		I				340 691.18	181 401.99	53 121.72	104 864.47	97 420.16	687.61	2 500.00	4 256.70	1 303.00	0.00	0.00		
		II				340 691.18	181 401.99	53 121.72	104 864.47	6 026.42	48 070.10	29 360.26	21 407.69	1 303.00	0.00	0.00		
		I		02	71.01.01	166 009.35	43 498.82	50 543.53	71 967.00	69 361.00	0.00	2 500.00	106.00	0.00	0.00	0.00		
		II		02	71.01.01	166 009.35	43 498.82	50 543.53	71 967.00	6 010.00	26 731.00	25 144.00	14 082.00	0.00	0.00	0.00		
		I		02	71.01.02	2 097.40	0.00	1 442.40	655.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.02	2 097.40	0.00	1 442.40	655.00	0.00	655.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.30	44 619.31	13 322.76	1 054.08	30 242.47	25 404.16	687.61	0.00	4 150.70	0.00	0.00	0.00		
		II		02	71.01.30	44 619.31	13 322.76	1 054.08	30 242.47	16.42	18 684.10	4 216.26	7 325.69	0.00	0.00	0.00		
		I		02	71.03	121 246.71	117 862.00	81.71	2 000.00	2 000.00	0.00	0.00	0.00	1 303.00	0.00	0.00		
		II		02	71.03	121 246.71	117 862.00	81.71	2 000.00	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00		
		I		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				134 538.22	59 556.99	51 915.23	23 066.00	20 460.00	0.00	2 500.00	106.00	0.00	0.00	0.00		
		II				134 538.22	59 556.99	51 915.23	23 066.00	4 490.00	9 228.00	7 500.00	1 848.00	0.00	0.00	0.00		
		I		02	71.01.01	116 382.65	43 498.82	50 472.83	22 411.00	19 805.00	0.00	2 500.00	106.00	0.00	0.00	0.00		
		II		02	71.01.01	116 382.65	43 498.82	50 472.83	22 411.00	4 490.00	8 573.00	7 500.00	1 848.00	0.00	0.00	0.00		
		I		02	71.01.02	2 097.40	0.00	1 442.40	655.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.02	2 097.40	0.00	1 442.40	655.00	0.00	655.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.30	9 339.76	9 339.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.30	9 339.76	9 339.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		A001 Modernizare sistem rutier Drumul Osiei (Reabilitare sistem rutier Drumul Osiei)		I				20 253.03	18 711.23	1 225.80	316.00	285.00	0.00	0.00	31.00	0.00	0.00	0.00
				II				20 253.03	18 711.23	1 225.80	316.00	0.00	285.00	0.00	31.00	0.00	0.00	0.00
I				02	71.01.01	12 924.03	11 382.23	1 225.80	316.00	285.00			31.00					

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborât)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	12 924.03	11 382.23	1 225.80	316.00		285.00		31.00			
		I		02	71.01.30	7 329.00	7 329.00						0.00			
		II		02	71.01.30	7 329.00	7 329.00						0.00			
A002	Modernizare sistem rutier Drumul Valea Larga (legatura Prolungirea Ghencea -Bd. Timisoara)	I				70 406.36	27 472.33	35 779.03	7 155.00	7 155.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				70 406.36	27 472.33	35 779.03	7 155.00	955.00	2 655.00	2 000.00	1 545.00	0.00	0.00	0.00
		I		02	71.01.01	65 589.96	24 753.33	34 336.63	6 500.00	6 500.00			0.00			
		II		02	71.01.01	65 589.96	24 753.33	34 336.63	6 500.00	955.00	2 000.00	2 000.00	1 545.00			
		I		02	71.01.02	2 097.40		1 442.40	655.00	655.00			0.00			
		II		02	71.01.02	2 097.40		1 442.40	655.00		655.00		0.00			
		I		07	71.01.01	2 719.00	2 719.00						0.00			
		II		07	71.01.01	2 719.00	2 719.00						0.00			
A003	Modernizare sistem rutier Drumul Rotii	I				10 937.44	2 185.58	51.86	8 700.00	6 200.00	0.00	2 500.00	0.00	0.00	0.00	0.00
		II				10 937.44	2 185.58	51.86	8 700.00	3.00	4 000.00	4 500.00	197.00	0.00	0.00	0.00
		I		02	71.01.01	9 075.43	323.57	51.86	8 700.00	6 200.00		2 500.00	0.00			
		II		02	71.01.01	9 075.43	323.57	51.86	8 700.00	3.00	4 000.00	4 500.00	197.00			
		I		02	71.01.30	1 862.01	1 862.01						0.00			
		II		02	71.01.30	1 862.01	1 862.01						0.00			
A004	Reabilitare străzi, alei, trotuare și parcuri zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est)	I				11 065.80	12.00	6 053.80	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				11 065.80	12.00	6 053.80	5 000.00	2 252.00	1 748.00	1 000.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	11 065.80	12.00	6 053.80	5 000.00	5 000.00			0.00			
		II		02	71.01.01	11 065.80	12.00	6 053.80	5 000.00	2 252.00	1 748.00	1 000.00	0.00			
A005	Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Drenajului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzona 20)	I				11 191.42	911.00	8 780.42	1 500.00	1 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				11 191.42	911.00	8 780.42	1 500.00	1 280.00	220.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	11 191.42	911.00	8 780.42	1 500.00	1 500.00			0.00			
		II		02	71.01.01	11 191.42	911.00	8 780.42	1 500.00	1 280.00	220.00	0.00	0.00			
A006	Reabilitare /Reamenajare parcare de resedinta si zona verde urbana - str.Ariesul mare	I				10 684.17	10 264.85	24.32	395.00	320.00	0.00	0.00	75.00	0.00	0.00	0.00
		II				10 684.17	10 264.85	24.32	395.00	0.00	320.00	0.00	75.00	0.00	0.00	0.00
		I		02	71.01.01	6 536.01	6 116.69	24.32	395.00	320.00			75.00			
		II		02	71.01.01	6 536.01	6 116.69	24.32	395.00		320.00		75.00			
		I		02	71.01.30	148.75	148.75						0.00			
		II		02	71.01.30	148.75	148.75						0.00			
		I		07	71.01.01	3 999.41	3 999.41						0.00			
		II		07	71.01.01	3 999.41	3 999.41						0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				49 419.70	0.00	70.70	49 349.00	49 349.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				49 419.70	0.00	70.70	49 349.00	1 520.00	18 158.00	17 437.00	12 234.00	0.00	0.00	0.00
		I		02	71.01.01	49 419.70	0.00	70.70	49 349.00	49 349.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	49 419.70	0.00	70.70	49 349.00	1 520.00	18 158.00	17 437.00	12 234.00	0.00	0.00	0.00
B001	Modernizare sistem rutier str. Belsugului	I				4 569.90	0.00	37.90	4 532.00	4 532.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 569.90	0.00	37.90	4 532.00	0.00	4 532.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 569.90	0.00	37.90	4 532.00	4 532.00			0.00			
		II		02	71.01.01	4 569.90	0.00	37.90	4 532.00		4 532.00		0.00			
B002	Modernizare sistem rutier strada Amilcar C Sandulescu	I				2 080.13	0.00	30.13	2 050.00	2 050.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 080.13	0.00	30.13	2 050.00	1 064.00	936.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 080.13	0.00	30.13	2 050.00	2 050.00			0.00			
		II		02	71.01.01	2 080.13	0.00	30.13	2 050.00	1 064.00	936.00	50.00	0.00			
B003	Modernizare sistem rutier Drumul Bacriului	I				1 202.67	0.00	2.67	1 200.00	1 200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 202.67	0.00	2.67	1 200.00	456.00	500.00	200.00	44.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	1 202.67	0.00	2.67	1 200.00	1 200.00			0.00			
		II		02	71.01.01	1 202.67	0.00	2.67	1 200.00	456.00	500.00	200.00	44.00			
B004	Reabilitare Drumul Bacriului (tronson Intr. Schitu Golesti - Drumul Belsugului)	I				3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3.00	0.00	0.00	3.00	3.00		0.00	0.00			
		II		02	71.01.01	3.00	0.00	0.00	3.00		3.00	0.00	0.00			
B005	Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprin între Strada Brasov - Bd.Ghencea - Str.Sergent Major Cara Anghel - Bd. 1 Mai (microzona 10)	I				7 600.00	0.00	0.00	7 600.00	7 600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 600.00	0.00	0.00	7 600.00	0.00	2 533.00	2 533.00	2 534.00	0.00	0.00	0.00
		I		02	71.01.01	7 600.00			7 600.00	7 600.00			0.00			
		II		02	71.01.01	7 600.00			7 600.00		2 533.00	2 533.00	2 534.00			
B006	Modernizare sistem rutier între imobilele de locuinte in perimetrul delimitat de str. Dezrobirii - Bd.Uverturii - Str.Drenajului - Drum Ciorogârla - str. Piscul Crăsani - Bd. Iuliu Maniu (microzona 19 Est + 20) - Etapa II	I				13 964.00	0.00	0.00	13 964.00	13 964.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				13 964.00	0.00	0.00	13 964.00	0.00	4 654.00	4 654.00	4 656.00	0.00	0.00	0.00
		I		02	71.01.01	13 964.00			13 964.00	13 964.00			0.00			
		II		02	71.01.01	13 964.00			13 964.00		4 654.00	4 654.00	4 656.00			
B008	Modernizare sistem rutier Prelungirea Ghencea	I				20 000.00	0.00	0.00	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20 000.00	0.00	0.00	20 000.00	0.00	5 000.00	10 000.00	5 000.00	0.00	0.00	0.00
		I		02	71.01.01	20 000.00			20 000.00	20 000.00			0.00			
		II		02	71.01.01	20 000.00			20 000.00		5 000.00	10 000.00	5 000.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				156 733.26	121 845.00	1 135.79	32 449.47	27 611.16	687.61	0.00	4 150.70	1 303.00	0.00	0.00
		II				156 733.26	121 845.00	1 135.79	32 449.47	16.42	20 684.10	4 423.26	7 325.69	1 303.00	0.00	0.00
		I		02	71.01.01	207.00	0.00	0.00	207.00	207.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	207.00	0.00	0.00	207.00	0.00	0.00	207.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	35 279.55	3 983.00	1 054.08	30 242.47	25 404.16	687.61	0.00	4 150.70	0.00	0.00	0.00
		II		02	71.01.30	35 279.55	3 983.00	1 054.08	30 242.47	16.42	18 684.10	4 216.26	7 325.69	0.00	0.00	0.00
		I		02	71.03	121 246.71	117 862.00	81.71	2 000.00	2 000.00	0.00	0.00	0.00	1 303.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	2 000.00	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
		I				23 835.01	3 480.00	115.26	20 239.75	19 485.14	357.61	0.00	397.00	0.00	0.00	0.00
		II				23 835.01	3 480.00	115.26	20 239.75	11.00	13 371.75	3 335.00	3 522.00	0.00	0.00	0.00
		I		02	71.01.01	207.00	0.00	0.00	207.00	207.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	207.00	0.00	0.00	207.00	0.00	0.00	207.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	23 628.01	3 480.00	115.26	20 032.75	19 278.14	357.61	0.00	397.00	0.00	0.00	0.00
		II		02	71.01.30	23 628.01	3 480.00	115.26	20 032.75	11.00	13 371.75	3 128.00	3 522.00	0.00	0.00	0.00
Ca001	Drum de legatura Drumul Belsugului - Drumul Osiei - str. Masina de Paine - achizitie teren	I				9 794.58	0.00	35.58	9 759.00	9 362.00	0.00	0.00	397.00	0.00	0.00	0.00
		II				9 794.58	0.00	35.58	9 759.00	0.00	3 120.00	3 120.00	3 519.00	0.00	0.00	0.00
		I		02	71.01.30	9 794.58		35.58	9 759.00	9 362.00			397.00			
		II		02	71.01.30	9 794.58		35.58	9 759.00		3 120.00	3 120.00	3 519.00			
Ca002	Modernizare Sistem rutier str. Amilcar C Sandulescu - achizitie teren	I				131.87	25.00	70.87	36.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				131.87	25.00	70.87	36.00	11.00	14.00	8.00	3.00	0.00	0.00	0.00
		I		02	71.01.30	131.87	25.00	70.87	36.00	36.00			0.00			
		II		02	71.01.30	131.87	25.00	70.87	36.00	11.00	14.00	8.00	3.00			
Ca003	Modernizare Sistem rutier str. Viscolului - achizitie teren	I				2 614.26	2 449.00	0.00	165.26	165.26	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 614.26	2 449.00	0.00	165.26	0.00	165.26	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 614.26	2 449.00		165.26	165.26			0.00			
		II		02	71.01.30	2 614.26	2 449.00		165.26		165.26		0.00			

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propus / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca004	Modernizare Sistem rutier str. Belsugului - achizitie teren	I				1 217.69	1 006.00	5.95	205.74	205.74	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 217.69	1 006.00	5.95	205.74	0.00	205.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 217.69	1 006.00	5.95	205.74	205.74			0.00			
		II		02	71.01.30	1 217.69	1 006.00	5.95	205.74		205.74		0.00			
Ca005	Construție parcare str. Zvoristea - achizitie teren	I				12.00	0.00	2.86	9.14	9.14	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	2.86	9.14	0.00	9.14	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.00		2.86	9.14	9.14			0.00			
		II		02	71.01.30	12.00		2.86	9.14		9.14		0.00			
Ca006	Modernizare Calea Giulesti - servicii juridice exproprii	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00		0.00	500.00	500.00			0.00			
		II		02	71.01.30	500.00		0.00	500.00		500.00		0.00			
Ca007	Modernizare rutiera Drumul Valea Cricovului, achizitie teren, servicii juridice	I				9 000.00	0.00	0.00	9 000.00	9 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9 000.00	0.00	0.00	9 000.00	0.00	9 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 000.00			9 000.00	9 000.00			0.00			
		II		02	71.01.30	9 000.00			9 000.00		9 000.00		0.00			
Ca008	Modernizare sistem rutiera Drumul Roții, achizitie teren, servicii juridice	I				357.61	0.00	0.00	357.61	0.00	357.61	0.00	0.00	0.00	0.00	0.00
		II				357.61	0.00	0.00	357.61	0.00	357.61	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	357.61			357.61		357.61		0.00			
		II		02	71.01.30	357.61			357.61		357.61		0.00			
Ca009	Valea Larga - achizitie teren	I				207.00	0.00	0.00	207.00	207.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				207.00	0.00	0.00	207.00	0.00	0.00	207.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	207.00			207.00	207.00			0.00			
		II		02	71.01.01	207.00			207.00		207.00		0.00			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				9 221.54	503.00	938.82	7 779.72	6 126.02	0.00	0.00	1 653.70	0.00	0.00	0.00
		II				9 221.54	503.00	938.82	7 779.72	5.42	4 982.35	1 088.26	1 703.69	0.00	0.00	0.00
		I		02	71.01.30	9 221.54	503.00	938.82	7 779.72	6 126.02	0.00	0.00	1 653.70	0.00	0.00	0.00
		II		02	71.01.30	9 221.54	503.00	938.82	7 779.72	5.42	4 982.35	1 088.26	1 703.69	0.00	0.00	0.00
Cc001	Modernizare sistem rutier Drumul Rotii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				330.00	202.00	0.00	128.00	128.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	202.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00	202.00		128.00	128.00			0.00			
		II		02	71.01.30	330.00	202.00		128.00	0.00	128.00		0.00			
Cc002	Modernizare sistem rutier Drumul Belsugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				510.12	129.00	137.45	243.67	243.67	0.00	0.00	0.00	0.00	0.00	0.00
		II				510.12	129.00	137.45	243.67	5.42	100.00	88.26	49.99	0.00	0.00	0.00
		I		02	71.01.30	510.12	129.00	137.45	243.67	243.67			0.00			
		II		02	71.01.30	510.12	129.00	137.45	243.67	5.42	100.00	88.26	49.99			
Cc003	Reparații capitale trotuare și carosabil Bulevardul Uverturii - actualizare/ elaborare documentatii tehnice	I				115.57	72.00	0.00	43.57	43.57	0.00	0.00	0.00	0.00	0.00	0.00
		II				115.57	72.00	0.00	43.57	0.00	43.57	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.57	72.00	0.00	43.57	43.57			0.00			
		II		02	71.01.30	115.57	72.00	0.00	43.57		43.57		0.00			
Cc004	Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				400.12	0.00	300.12	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				400.12	0.00	300.12	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	400.12		300.12	100.00	100.00			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	400.12		300.12	100.00		100.00		0.00			
Cc005	Reabilitare străzi, alei, trotuare și parcuri zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice,	I				133.22	100.00	10.74	22.48	22.48	0.00	0.00	0.00	0.00	0.00	0.00
		II				133.22	100.00	10.74	22.48	0.00	22.48	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	133.22	100.00	10.74	22.48	22.48			0.00			
		II		02	71.01.30	133.22	100.00	10.74	22.48		22.48		0.00			
Cc006	Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprins între str. Brașov - Bd. Ghencea - str. Anghel Bursucani - str. 1 Mai (microzona 10) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica	I				638.81	0.00	490.51	148.30	148.30	0.00	0.00	0.00	0.00	0.00	0.00
		II				638.81	0.00	490.51	148.30	0.00	148.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	638.81		490.51	148.30	148.30			0.00			
		II		02	71.01.30	638.81		490.51	148.30		148.30		0.00			
Cc007	Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Deranjului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzone 19 Est+20) - actualizare/ elaborare documentatii tehnice, urbanistice,	I				210.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				210.00	0.00	0.00	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	210.00			210.00	210.00			0.00			
		II		02	71.01.30	210.00			210.00		210.00		0.00			
Cc008	Regenerare urbana - zone stradale din administrarea CLS6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cc009	Modernizare sistem rutier Drumul Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 550.00	0.00	0.00	1 550.00	1 550.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 550.00	0.00	0.00	1 550.00	0.00	1 550.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 550.00			1 550.00	1 550.00			0.00			
		II		02	71.01.30	1 550.00			1 550.00		1 550.00		0.00			
Cc010	Modernizare sistem rutier Drumul Valea Furcii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				550.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	550.00			550.00	550.00			0.00			
		II		02	71.01.30	550.00			550.00		550.00		0.00			
Cc011	Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 500.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 500.00	0.00	0.00	1 500.00	0.00	500.00	1 000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 500.00			1 500.00	1 500.00			0.00			
		II		02	71.01.30	1 500.00			1 500.00		500.00	1 000.00	0.00	0.00		
Cc012	Modernizare Calea Giulesti - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
		II		02	71.01.30	500.00			500.00		500.00		0.00	0.00		
Cc013	Microzona 13 - actualizare/ elaborare documentatii tehnice	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cc014	Reabilitare sistem rutier pe Bd. Timisoara intre str. Valea Cascadelor si terminal CET Vest - actualizare/ elaborare documentatii tehnice	I				750.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	750.00			750.00	750.00			0.00			
		II		02	71.01.30	750.00			750.00		750.00		0.00			
Cc028	Reabilitare infrastructura sisten rutier microzona 30 - actualizare/elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc	I				1 000.00	0.00	0.00	1 000.00	0.00	0.00	0.00	1 000.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	0.00	0.00	1 000.00	0.00	0.00	0.00
		I		02	71.01.30	1 000.00			1 000.00				1 000.00			
		II		02	71.01.30	1 000.00			1 000.00				1 000.00			
Cc029	Elaborare studiu de circulatie pentru stabilire solutie pasaj intersectie Timisoara - Valea Cascadelor - Valea Larga	I				326.85	0.00	0.00	326.85	0.00	0.00	0.00	326.85	0.00	0.00	0.00
		II				326.85	0.00	0.00	326.85	0.00	0.00	0.00	326.85	0.00	0.00	0.00
		I		02	71.01.30	326.85			326.85				326.85			
		II		02	71.01.30	326.85			326.85				326.85			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc030	Elaborare studii de circulație în vederea fluidizării traficului Valea Cascadelor - Iuliu Maniu - DNCB	I				326.85	0.00	0.00	326.85	0.00	0.00	0.00	326.85	0.00	0.00	0.00
		II				326.85	0.00	0.00	326.85	0.00	0.00	0.00	326.85	0.00	0.00	0.00
		I		02	71.01.30	326.85			326.85				326.85			
		II		02	71.01.30	326.85			326.85				326.85			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				123 676.71	117 862.00	81.71	4 430.00	2 000.00	330.00	0.00	2 100.00	1 303.00	0.00	0.00
		II				123 676.71	117 862.00	81.71	4 430.00	0.00	2 330.00	0.00	2 100.00	1 303.00	0.00	0.00
		I		02	71.01.30	2 430.00	0.00	0.00	2 430.00	0.00	330.00	0.00	2 100.00	0.00	0.00	0.00
		II		02	71.01.30	2 430.00	0.00	0.00	2 430.00	0.00	330.00	0.00	2 100.00	0.00	0.00	0.00
		I		02	71.03	121 246.71	117 862.00	81.71	2 000.00	2 000.00	0.00	0.00	0.00	1 303.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	2 000.00	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
Ce001	Reparatii capitale si servicii conexe aferente executiei lucrarilor pentru parcuri la sol de pe raza Sectorului 6 - etapa 2022-2023	I				83 143.00	82 143.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				83 143.00	82 143.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	83 143.00	82 143.00		1 000.00	1 000.00			0.00			
		II		02	71.03	83 143.00	82 143.00		1 000.00		1 000.00		0.00			
Ce002	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2022-2023	I				38 102.97	35 719.00	80.97	1 000.00	1 000.00	0.00	0.00	0.00	1 303.00	0.00	0.00
		II				38 102.97	35 719.00	80.97	1 000.00	0.00	1 000.00	0.00	0.00	1 303.00	0.00	0.00
		I		02	71.03	38 102.97	35 719.00	80.97	1 000.00	1 000.00			0.00	1 303.00		
		II		02	71.03	38 102.97	35 719.00	80.97	1 000.00		1 000.00		0.00	1 303.00		
Ce003	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2024	I				0.74	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.74	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	0.74		0.74	0.00	0.00			0.00			
		II		02	71.03	0.74		0.74	0.00		0.00		0.00			
Ce004	Servicii de consultanță specializată în domeniul achizițiilor publice, inclusiv asigurarea suportului unui expert tehnic cooptat, necesare organizării și derulării procedurii de atribuire având ca obiect încheierea unui acord-cadru privind proiectarea și execuția	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Ce005	PUZ penetratie Splaiu Independentei - Ciurel Centura Bucuresti	I				600.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
		II				600.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
		I		02	71.01.30	600.00			600.00				600.00			
		II		02	71.01.30	600.00			600.00				600.00			
Ce006	Servicii de consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica - studii privind realizarea benzilor unice de transport public si piste de biciclete conform MASTERPLAN VELO	I				1 500.00	0.00	0.00	1 500.00	0.00	0.00	0.00	1 500.00	0.00	0.00	0.00
		II				1 500.00	0.00	0.00	1 500.00	0.00	0.00	0.00	1 500.00	0.00	0.00	0.00
		I		02	71.01.30	1 500.00			1 500.00				1 500.00			
		II		02	71.01.30	1 500.00			1 500.00				1 500.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

84--03.02_TransportRutier_PS6 4340730																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 84--03.02 TRANSPORT RUTIER																
TOTAL INVESTITII		I				7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 922.70	0.00	0.00	4 922.70	4 922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 922.70	0.00	0.00	4 922.70	0.00	0.00	4 922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1 346.99	0.00	0.00	1 346.99	1 346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 346.99	0.00	0.00	1 346.99	0.00	0.00	1 346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	935.31	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	935.31	0.00	0.00	935.31	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 922.70	0.00	0.00	4 922.70	4 922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 922.70	0.00	0.00	4 922.70	0.00	0.00	4 922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1 346.99	0.00	0.00	1 346.99	1 346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 346.99	0.00	0.00	1 346.99	0.00	0.00	1 346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	935.31	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	935.31	0.00	0.00	935.31	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Modernizarea si extinderea sistemului de semaforizare inteligenta RUNDA I - I1.2 - Sisteme inteligente de management urban local	I				7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 922.70			4 922.70	4 922.70			0.00			
		II		02	60.01	4 922.70			4 922.70			4 922.70	0.00			
		I		02	60.02	1 346.99			1 346.99	1 346.99			0.00			
		II		02	60.02	1 346.99			1 346.99			1 346.99	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.03	935.31			935.31	935.31			0.00			
		II		02	60.03	935.31			935.31			935.31	0.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL INVESTITII		I													
		II													
TOTAL BUGET LOCAL (02)		I	02												
		II	02												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71											
		II	02	71											
		I	02	71.01.01											
		II	02	71.01.01											
		I	02	71.01.02											
		II	02	71.01.02											
		I	02	71.01.03											
		II	02	71.01.03											
		I	02	71.01.30											
		II	02	71.01.30											
		I	02	71.03											
		II	02	71.03											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56											
		II	02	56											
		I	02	56 --.01											
		II	02	56 --.01											
		I	02	56 --.02											
		II	02	56 --.02											
		I	02	56 --.03											
		II	02	56 --.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		I	02	56.16											
		II	02	56.16											
		I	02	56.16.01											
		II	02	56.16.01											
		I	02	56.16.02											
		II	02	56.16.02											
		I	02	56.16.03											
		II	02	56.16.03											
TITLU 56.48 - Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48											
		II	02	56.48											
		I	02	56.48.01											
		II	02	56.48.01											
		I	02	56.48.02											
		II	02	56.48.02											
		I	02	56.48.03											
		II	02	56.48.03											
TITLU 56.49 - Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I	02	56.49											
		II	02	56.49											
		I	02	56.49.01											
		II	02	56.49.01											
		I	02	56.49.02											
		II	02	56.49.02											
		I	02	56.49.03											
		II	02	56.49.03											
TITLU 56.50 - Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I	02	56.50											
		II	02	56.50											
		I	02	56.50.01											
		II	02	56.50.01											
		I	02	56.50.02											
		II	02	56.50.02											
		I	02	56.50.03											
		II	02	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I	02	56.72											
		II	02	56.72											
		I	02	56.72.01											
		II	02	56.72.01											
		I	02	56.72.02											
		II	02	56.72.02											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	56.72.03											
		II	02	56.72.03											
TOTAL TITLU 58 - Proiecte cu finantare din fonduri externe nerambursabile afereente cadrului financiar 2014-2020		I	02	58											
		II	02	58											
		I	02	58.01											
		II	02	58.01											
		I	02	58.02											
		II	02	58.02											
		I	02	58.03											
		II	02	58.03											
TITLU 58.01 - Programe finantate din Fondul European de Dezvoltare Regionala (FEDR)		I	02	58.01											
		II	02	58.01											
		I	02	58.01.01											
		II	02	58.01.01											
		I	02	58.01.02											
		II	02	58.01.02											
		I	02	58.01.03											
		II	02	58.01.03											
TITLU 58.02 - Programe finantate din Fondul Social European (FSE)		I	02	58.02											
		II	02	58.02											
		I	02	58.02.01											
		II	02	58.02.01											
		I	02	58.02.02											
		II	02	58.02.02											
		I	02	58.02.03											
		II	02	58.02.03											
TITLU 58.03 - Programe finantate din Fondul de Coeziune (FC)		I	02	58.03											
		II	02	58.03											
		I	02	58.03.01											
		II	02	58.03.01											
		I	02	58.03.02											
		II	02	58.03.02											
		I	02	58.03.03											
		II	02	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate in perioada 2014-2020 (APC)		I	02	58.15											
		II	02	58.15											
		I	02	58.15.01											
		II	02	58.15.01											
		I	02	58.15.02											
		II	02	58.15.02											
		I	02	58.15.03											
		II	02	58.15.03											
TOTAL TITLU 60 - Proiecte cu finantare din sumele reprezentand asistenta financiară nerambursabilă aferentă PNRR		I	02	60											
		II	02	60											
		I	02	60.01											
		II	02	60.01											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	60.02											
		II	02	60.02											
		I	02	60.03											
		II	02	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I	02	61											
		II	02	61											
		I	02	61.01											
		II	02	61.01											
		I	02	61.02											
		II	02	61.02											
		I	02	61.03											
		II	02	61.03											
TOTAL CREDIT EXTERN (06)		I	06												
		II	06												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	06	71											
		II	06	71											
		I	06	71.01.01											
		II	06	71.01.01											
		I	06	71.01.02											
		II	06	71.01.02											
		I	06	71.01.03											
		II	06	71.01.03											
		I	06	71.01.30											
		II	06	71.01.30											
		I	06	71.03											
		II	06	71.03											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	06	56											
		II	06	56											
		I	06	56.--.01											
		II	06	56.--.01											
		I	06	56.--.02											
		II	06	56.--.02											
		I	06	56.--.03											
		II	06	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		I	06	56.16											
		II	06	56.16											
		I	06	56.16.01											
		II	06	56.16.01											
		I	06	56.16.02											
		II	06	56.16.02											
		I	06	56.16.03											
		II	06	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	06	56.48											
		II	06	56.48											
		I	06	56.48.01											
		II	06	56.48.01											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	56.48.02											
		II	06	56.48.02											
		I	06	56.48.03											
		II	06	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I	06	56.49											
		II	06	56.49											
		I	06	56.49.01											
		II	06	56.49.01											
		I	06	56.49.02											
		II	06	56.49.02											
		I	06	56.49.03											
		II	06	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I	06	56.50											
		II	06	56.50											
		I	06	56.50.01											
		II	06	56.50.01											
		I	06	56.50.02											
		II	06	56.50.02											
		I	06	56.50.03											
		II	06	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I	06	56.72											
		II	06	56.72											
		I	06	56.72.01											
		II	06	56.72.01											
		I	06	56.72.02											
		II	06	56.72.02											
		I	06	56.72.03											
		II	06	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I	06	58											
		II	06	58											
		I	06	58.01											
		II	06	58.01											
		I	06	58.02											
		II	06	58.02											
		I	06	58.03											
		II	06	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		I	06	58.01											
		II	06	58.01											
		I	06	58.01.01											
		II	06	58.01.01											
		I	06	58.01.02											
		II	06	58.01.02											
		I	06	58.01.03											
		II	06	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		I	06	58.02											
		II	06	58.02											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028	
								Total	Trim 1	Trim 2	Trim 3	Trim 4				
		I	06	58.02.01												
		II	06	58.02.01												
		I	06	58.02.02												
		II	06	58.02.02												
		I	06	58.02.03												
		II	06	58.02.03												
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)	I	06	58.03													
	II	06	58.03													
		I	06	58.03.01												
		II	06	58.03.01												
		I	06	58.03.02												
		II	06	58.03.02												
		I	06	58.03.03												
		II	06	58.03.03												
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)	I	06	58.15													
	II	06	58.15													
		I	06	58.15.01												
		II	06	58.15.01												
		I	06	58.15.02												
		II	06	58.15.02												
		I	06	58.15.03												
		II	06	58.15.03												
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	06	60													
	II	06	60													
		I	06	60.01												
		II	06	60.01												
		I	06	60.02												
		II	06	60.02												
		I	06	60.03												
		II	06	60.03												
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	I	06	61													
	II	06	61													
		I	06	61.01												
		II	06	61.01												
		I	06	61.02												
		II	06	61.02												
		I	06	61.03												
		II	06	61.03												

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL CREDIT INTERN (07)		I	07												
		II	07												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	07	71											
		II	07	71											
		I	07	71.01.01											
		II	07	71.01.01											
		I	07	71.01.02											
		II	07	71.01.02											
		I	07	71.01.03											
		II	07	71.01.03											
		I	07	71.01.30											
		II	07	71.01.30											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	07	71.03											
		II	07	71.03											
		I	07	56											
		II	07	56											
		I	07	56.--01											
		II	07	56.--01											
		I	07	56.--02											
		II	07	56.--02											
TITLU 56.16 - Alte facilitati si instrumente postaderare		I	07	56.--03											
		II	07	56.--03											
		I	07	56.16											
		II	07	56.16											
		I	07	56.16.01											
		II	07	56.16.01											
		I	07	56.16.02											
		II	07	56.16.02											
		I	07	56.16.03											
		II	07	56.16.03											
		I	07	56.48											
		II	07	56.48											
		I	07	56.48.01											
		II	07	56.48.01											
		I	07	56.48.02											
		II	07	56.48.02											
		I	07	56.48.03											
		II	07	56.48.03											
TITLU 56.49 - Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I	07	56.49											
		II	07	56.49											
		I	07	56.49.01											
		II	07	56.49.01											
		I	07	56.49.02											
		II	07	56.49.02											
		I	07	56.49.03											
		II	07	56.49.03											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrlui financiar 2021-2027		I	07	56.50											
		II	07	56.50											
		I	07	56.50.01											
		II	07	56.50.01											
		I	07	56.50.02											
		II	07	56.50.02											
		I	07	56.50.03											
		II	07	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I	07	56.72											
		II	07	56.72											
		I	07	56.72.01											
		II	07	56.72.01											
		I	07	56.72.02											
		II	07	56.72.02											
		I	07	56.72.03											
		II	07	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I	07	58											
		II	07	58											
		I	07	58.01											
		II	07	58.01											
		I	07	58.02											
		II	07	58.02											
		I	07	58.03											
		II	07	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		I	07	58.01											
		II	07	58.01											
		I	07	58.01.01											
		II	07	58.01.01											
		I	07	58.01.02											
		II	07	58.01.02											
		I	07	58.01.03											
		II	07	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		I	07	58.02											
		II	07	58.02											
		I	07	58.02.01											
		II	07	58.02.01											
		I	07	58.02.02											
		II	07	58.02.02											
		I	07	58.02.03											
		II	07	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		I	07	58.03											
		II	07	58.03											
		I	07	58.03.01											
		II	07	58.03.01											
		I	07	58.03.02											
		II	07	58.03.02											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	58.03.03											
		II	07	58.03.03											
	TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)	I	07	58.15											
		II	07	58.15											
		I	07	58.15.01											
		II	07	58.15.01											
		I	07	58.15.02											
		II	07	58.15.02											
		I	07	58.15.03											
		II	07	58.15.03											
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	07	60											
		II	07	60											
		I	07	60.01											
		II	07	60.01											
		I	07	60.02											
		II	07	60.02											
		I	07	60.03											
		II	07	60.03											
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	I	07	61											
		II	07	61											
		I	07	61.01											
		II	07	61.01											
		I	07	61.02											
		II	07	61.02											
		I	07	61.03											
		II	07	61.03											
	TOTAL FONDURI EXTERNE NERAMBURSABILE (08)	I	08												
		II	08												
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	08	71											
		II	08	71											
		I	08	71.01.01											
		II	08	71.01.01											
		I	08	71.01.02											
		II	08	71.01.02											
		I	08	71.01.03											
		II	08	71.01.03											
		I	08	71.01.30											
		II	08	71.01.30											
		I	08	71.03											
		II	08	71.03											
	TOTAL TITLU 56 - Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare	I	08	56											
		II	08	56											
		I	08	56.--01											
		II	08	56.--01											
		I	08	56.--02											
		II	08	56.--02											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	08	56 -- 03											
		II	08	56 -- 03											
		I	08	56.16											
		II	08	56.16											
	TITLU 56.16 - Alte facilitati si instrumente postaderare	I	08	56.16.01											
		II	08	56.16.01											
		I	08	56.16.02											
		II	08	56.16.02											
		I	08	56.16.03											
		II	08	56.16.03											
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I	08	56.48											
		II	08	56.48											
		I	08	56.48.01											
		II	08	56.48.01											
		I	08	56.48.02											
		II	08	56.48.02											
		I	08	56.48.03											
		II	08	56.48.03											
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	I	08	56.49											
		II	08	56.49											
		I	08	56.49.01											
		II	08	56.49.01											
		I	08	56.49.02											
		II	08	56.49.02											
		I	08	56.49.03											
		II	08	56.49.03											
	TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	I	08	56.50											
		II	08	56.50											
		I	08	56.50.01											
		II	08	56.50.01											
		I	08	56.50.02											
		II	08	56.50.02											
		I	08	56.50.03											
		II	08	56.50.03											
	TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027	I	08	56.72											
		II	08	56.72											
		I	08	56.72.01											
		II	08	56.72.01											
		I	08	56.72.02											
		II	08	56.72.02											
		I	08	56.72.03											
		II	08	56.72.03											
	TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	08	58											
		II	08	58											
		I	08	58.01											
		II	08	58.01											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	08	58.02											
		II	08	58.02											
		I	08	58.03											
		II	08	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		I	08	58.01											
		II	08	58.01											
		I	08	58.01.01											
		II	08	58.01.01											
		I	08	58.01.02											
		II	08	58.01.02											
		I	08	58.01.03											
		II	08	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		I	08	58.02											
		II	08	58.02											
		I	08	58.02.01											
		II	08	58.02.01											
		I	08	58.02.02											
		II	08	58.02.02											
		I	08	58.02.03											
		II	08	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		I	08	58.03											
		II	08	58.03											
		I	08	58.03.01											
		II	08	58.03.01											
		I	08	58.03.02											
		II	08	58.03.02											
		I	08	58.03.03											
		II	08	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		I	08	58.15											
		II	08	58.15											
		I	08	58.15.01											
		II	08	58.15.01											
		I	08	58.15.02											
		II	08	58.15.02											
		I	08	58.15.03											
		II	08	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	08	60											
		II	08	60											
		I	08	60.01											
		II	08	60.01											
		I	08	60.02											
		II	08	60.02											
		I	08	60.03											
		II	08	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I	08	61											
		II	08	61											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	08	61.01											
		II	08	61.01											
		I	08	61.02											
		II	08	61.02											
		I	08	61.03											
		II	08	61.03											
TOTAL VENITURI PROPRII (10)		I	10												
		II	10												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	10	71											
		II	10	71											
		I	10	71.01.01											
		II	10	71.01.01											
		I	10	71.01.02											
		II	10	71.01.02											
		I	10	71.01.03											
		II	10	71.01.03											
		I	10	71.01.30											
		II	10	71.01.30											
		I	10	71.03											
		II	10	71.03											

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

51.xx.01.03_DGITL_S612380248

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR51.xx.01.03AUTORITATI EXECUTIVE																
TOTAL INVESTITII		I				3 226.00	0.00	0.00	3 226.00	248.00	38.00	2 940.00	0.00	0.00	0.00	
		II				3 226.00	0.00	0.00	3 226.00	248.00	38.00	2 940.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		3 226.00	0.00	0.00	3 226.00	248.00	38.00	2 940.00	0.00	0.00	0.00	
		II		02		3 226.00	0.00	0.00	3 226.00	248.00	38.00	2 940.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 226.00	0.00	0.00	3 226.00	248.00	38.00	2 940.00	0.00	0.00	0.00	
		II		02	71	3 226.00	0.00	0.00	3 226.00	248.00	38.00	2 940.00	0.00	0.00	0.00	
		I		02	71.01.01	1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00	
		II		02	71.01.01	1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00	
		I		02	71.01.02	209.00	0.00	0.00	209.00	75.00	38.00	96.00	0.00	0.00	0.00	
		II		02	71.01.02	209.00	0.00	0.00	209.00	75.00	38.00	96.00	0.00	0.00	0.00	
		I		02	71.01.03	232.00	0.00	0.00	232.00	123.00	0.00	109.00	0.00	0.00	0.00	
		II		02	71.01.03	232.00	0.00	0.00	232.00	123.00	0.00	109.00	0.00	0.00	0.00	
		I		02	71.01.30	1 080.00	0.00	0.00	1 080.00	50.00	0.00	1 030.00	0.00	0.00	0.00	
		II		02	71.01.30	1 080.00	0.00	0.00	1 080.00	50.00	0.00	1 030.00	0.00	0.00	0.00	

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00
		II				1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00
		II		02		1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00
		II		02	71	1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00
		I		02	71.01.01	1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00
		II		02	71.01.01	1 705.00	0.00	0.00	1 705.00	0.00	0.00	1 705.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Lucrari instalatie desfumare mecanica	I				269.00	0.00	0.00	269.00	0.00	0.00	269.00	0.00	0.00	0.00	0.00
		II				269.00	0.00	0.00	269.00	0.00	0.00	269.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	269.00			269.00		0.00	269.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	269.00			269.00		0.00	269.00	0.00			
B002	Lucrari instalatie electrica +proiectare C1 Orizont	I				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	242.00			242.00			242.00	0.00			
B003	Lucrari instalatie gaz+proiectare C1 Orizont	II		02	71.01.01	242.00			242.00			242.00	0.00			
		I				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
		II				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
B004	Lucrari instalatii stigere cu gaz inert cu proiect si documentatie tehnica C1 arhiva etaj	I		02	71.01.01	146.00			146.00			146.00	0.00			
		II		02	71.01.01	146.00			146.00			146.00	0.00			
		I		02	71.01.01	146.00			146.00			146.00	0.00			
B005	Lucrari de inlocuire invelitori peste iesirea din subsol scara arhiva Centrul 1 Orizont	II		02	71.01.01	146.00			146.00			146.00	0.00			
		I				230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
		II				230.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
B006	Lucrari de delimitare a grupului electrogen Centrul 1 Orizont	I		02	71.01.01	230.00			230.00			230.00	0.00			
		II		02	71.01.01	230.00			230.00			230.00	0.00			
		I				31.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00
B007	Lucrari de inlocuire invelitori peste iesirea din subsol scara arhiva Centrul 1 Orizont	II				31.00	0.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	31.00			31.00			31.00	0.00			
		II		02	71.01.01	31.00			31.00			31.00	0.00			
B008	Lucrari de delimitare a grupului electrogen Centrul 1 Orizont	I				134.00	0.00	0.00	134.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00
		II				134.00	0.00	0.00	134.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	134.00			134.00			134.00	0.00			
B009	Lucrari de delimitare a grupului electrogen Centrul 1 Orizont	II		02	71.01.01	134.00			134.00			134.00	0.00			
		I				653.00	0.00	0.00	653.00	0.00	0.00	653.00	0.00	0.00	0.00	0.00
		II				653.00	0.00	0.00	653.00	0.00	0.00	653.00	0.00	0.00	0.00	0.00
B010	Lucrari de delimitare a grupului electrogen Centrul 1 Orizont	I		02	71.01.01	653.00			653.00			653.00	0.00			
		II		02	71.01.01	653.00			653.00			653.00	0.00			
		I				1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	II				1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
		I		02		1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
		II		02		1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
		II		02	71	1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	209.00	0.00	0.00	209.00	75.00	38.00	96.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	II		02	71.01.02	209.00	0.00	0.00	209.00	75.00	38.00	96.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	232.00	0.00	0.00	232.00	123.00	0.00	109.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	232.00	0.00	0.00	232.00	123.00	0.00	109.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71.01.30	1 080.00	0.00	0.00	1 080.00	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 080.00	0.00	0.00	1 080.00	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
		I				1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	II				1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
		II				1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02		1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
		II		02		1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
		II		02	71	1 521.00	0.00	0.00	1 521.00	248.00	38.00	1 235.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	209.00	0.00	0.00	209.00	75.00	38.00	96.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	209.00	75.00	38.00	96.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	232.00	0.00	0.00	232.00	123.00	0.00	109.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	232.00	0.00	0.00	232.00	123.00	0.00	109.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 080.00	0.00	0.00	1 080.00	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 080.00	0.00	0.00	1 080.00	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem climatizare(perdea de aer cald) C7 EMAG	I	2			48.00	0.00	0.00	48.00	0.00	38.00	10.00	0.00	0.00	0.00	0.00
		II				48.00	0.00	0.00	48.00	0.00	38.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	48.00			48.00		38.00	10.00	0.00			
		II		02	71.01.02	48.00			48.00		38.00	10.00	0.00			
Cb002	Sistem climatizare C1 - ARHIVA	I	4			75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	75.00			75.00	75.00	0.00		0.00			
		II		02	71.01.02	75.00			75.00	75.00	0.00		0.00			
Cb003	Echipament destinat foldarii si introducerii automate in plic	I	1			123.00	0.00	0.00	123.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				123.00	0.00	0.00	123.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	123.00			123.00	123.00		0.00	0.00			
		II		02	71.01.03	123.00			123.00	123.00		0.00	0.00			
Cb004	Usi metalice EI90 Centrul 1 Orizont	I	1			109.00	0.00	0.00	109.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00
		II				109.00	0.00	0.00	109.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	109.00			109.00			109.00	0.00			
		II		02	71.01.03	109.00			109.00			109.00	0.00			
Cb005	Softuri si licente	I	1			1 080.00	0.00	0.00	1 080.00	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
		II				1 080.00	0.00	0.00	1 080.00	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 080.00			1 080.00	50.00	0.00	1 030.00	0.00			
		II		02	71.01.30	1 080.00			1 080.00	50.00	0.00	1 030.00	0.00			
Cb006	Swicht 48 port	I	1			64.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00
		II				64.00	0.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	64.00			64.00			64.00	0.00			
		II		02	71.01.02	64.00			64.00			64.00	0.00			
Cb007	Swicht 24 port	I	2			22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	22.00			22.00			22.00	0.00			
		II		02	71.01.02	22.00			22.00			22.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA nr. 218 4340455

Cod grup/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II				207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II		02		207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II		02	71	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		I		02	71.01.30	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II		02	71.01.30	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II				207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II		02		207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II		02	71	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		I		02	71.01.30	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II		02	71.01.30	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II				207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II		02		207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II		02	71	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		I		02	71.01.30	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
		II		02	71.01.30	207.30	0.00	0.00	207.30	0.00	0.00	0.00	207.30	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem de detectie incendiu	I				167.30	0.00	0.00	167.30	0.00	0.00	0.00	167.30	0.00	0.00	0.00
		II				167.30	0.00	0.00	167.30	0.00	0.00	0.00	167.30	0.00	0.00	0.00
		I		02	71.01.30	167.30			167.30				167.30			
		II		02	71.01.30	167.30			167.30				167.30			
Cb002	Sistem audio	I	1			12.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
		I		02	71.01.30	12.00			12.00				12.00			
		II		02	71.01.30	12.00			12.00				12.00			
Cb003	Sistem de iluminare în caz de urgență	I	1			18.00	0.00	0.00	18.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
		II				18.00	0.00	0.00	18.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
		I		02	71.01.30	18.00			18.00				18.00			
		II		02	71.01.30	18.00			18.00				18.00			
Cb004	Frigider	I	1			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00				10.00			
		II		02	71.01.30	10.00			10.00				10.00			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

LICEUL TEORETIC MARIN PREDA 4340455																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dolarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem supraveghere video Gradinita Albina	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb002	Plita grill pentru bucataria Gradinitei Albina	I	1			6.30	0.00	0.00	6.30	0.00	6.30	0.00	0.00	0.00	0.00	0.00
		II				6.30	0.00	0.00	6.30	0.00	6.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6.30			6.30		6.30		0.00			
		II		02	71.01.02	6.30			6.30		6.30		0.00			
Cb003	Masina de spalat vase profesionala	I	1			11.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
		II				11.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	11.00			11.00		11.00		0.00			
		II		02	71.01.02	11.00			11.00		11.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA CU PROGRAM PRELUNGIT "ALBINUȚELE" 4340455																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Defibrilator	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00			10.00	0.00			
		II		02	71.01.30	10.00			10.00			10.00	0.00			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA nr. 40

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolariilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		II				258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		II		02		258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		II		02	71	258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		I		02	71.01.03	158.00	0.00	0.00	158.00	0.00	0.00	78.00	80.00	0.00	0.00	0.00
		II		02	71.01.03	158.00	0.00	0.00	158.00	0.00	0.00	78.00	80.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
A																
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B																
OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C																
ALTE CHELTUIELI DE INVESTITII TOTAL		I				258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		II				258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		II		02		258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		II		02	71	258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		I		02	71.01.03	158.00	0.00	0.00	158.00	0.00	0.00	78.00	80.00	0.00	0.00	0.00
		II		02	71.01.03	158.00	0.00	0.00	158.00	0.00	0.00	78.00	80.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca																
ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotanilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		II				258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		II		02		258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		II		02	71	258.00	0.00	0.00	258.00	0.00	0.00	78.00	180.00	0.00	0.00	0.00
		I		02	71.01.03	158.00	0.00	0.00	158.00	0.00	0.00	78.00	80.00	0.00	0.00	0.00
		II		02	71.01.03	158.00	0.00	0.00	158.00	0.00	0.00	78.00	80.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masina de dezapezit	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00				10.00			
		II		02	71.01.03	10.00			10.00				10.00			
Cb002	Robot multifunctional	I	1			12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	12.00			12.00			12.00	0.00			
		II		02	71.01.03	12.00			12.00			12.00	0.00			
Cb003	Blender profesional	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Masina de tocat carne	I	1			13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00			13.00			13.00	0.00			
		II		02	71.01.03	13.00			13.00			13.00	0.00			
Cb005	Masina de spalat rufe	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb006	Masina de spalat vase	I				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00			6.00	0.00			
		II		02	71.01.03	6.00			6.00			6.00	0.00			
Cb007	Mobilier inox bucatarie	I				19.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
		II				19.00	0.00	0.00	19.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	19.00			19.00			19.00	0.00			
		II		02	71.01.03	19.00			19.00			19.00	0.00			
Cb008	Aspirator profesional	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb009	Masina functionala prelucrare legume	I				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00			13.00			13.00	0.00			
		II		02	71.01.03	13.00			13.00			13.00	0.00			
Cb010	Frigider profesional	I				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	5.00			5.00			5.00	0.00			
		II		02	71.01.03	5.00			5.00			5.00	0.00			
Cb011	Hota pentru cuptor	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb012	Motosapa	I				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00				10.00			
		II		02	71.01.03	10.00			10.00				10.00			
Cb013	Imprimanta multifunctionala	I				60.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00				60.00			
		II		02	71.01.03	60.00			60.00				60.00			
Cb014	Soft registratura	I	1			50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00				50.00			
		II		02	71.01.30	50.00			50.00				50.00			
Cb015	soft gestionare prezenta elevi/incasari taxa hrana	I				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00				50.00			
		II		02	71.01.30	50.00			50.00				50.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR. 41 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai în cazul donator)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		II				195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		II		02		195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		II		02	71	195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	13.00	87.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	13.00	87.00	0.00	0.00	0.00
		I		02	71.01.03	95.00	0.00	0.00	95.00	0.00	0.00	39.00	56.00	0.00	0.00	0.00
		II		02	71.01.03	95.00	0.00	0.00	95.00	0.00	0.00	39.00	56.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		II				195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		II		02		195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		II		02	71	195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	13.00	87.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	13.00	87.00	0.00	0.00	0.00
		I		02	71.01.03	95.00	0.00	0.00	95.00	0.00	0.00	39.00	56.00	0.00	0.00	0.00
		II		02	71.01.03	95.00	0.00	0.00	95.00	0.00	0.00	39.00	56.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		II				195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		II		02		195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		II		02	71	195.00	0.00	0.00	195.00	0.00	0.00	52.00	143.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	13.00	87.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	13.00	87.00	0.00	0.00	0.00
		I		02	71.01.03	95.00	0.00	0.00	95.00	0.00	0.00	39.00	56.00	0.00	0.00	0.00
		II		02	71.01.03	95.00	0.00	0.00	95.00	0.00	0.00	39.00	56.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Bazin apa cu grup de pompare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00			0.00			0.00	0.00			
		II		02	71.01.02	0.00			0.00			0.00	0.00			
Cb002	Masina de spalat vase profesionala	I				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00				40.00			
		II		02	71.01.03	40.00			40.00				40.00			
Cb003	Poarta automatizata	I				30.00	0.00	0.00	30.00	0.00	0.00	13.00	17.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	13.00	17.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00			13.00	17.00			
		II		02	71.01.02	30.00			30.00			13.00	17.00			
Cb004	Frigider profesional	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb005	Frigide	I	1			30.00	0.00	0.00	30.00	0.00	0.00	20.00	10.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	20.00	10.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00			20.00	10.00			
		II		02	71.01.03	30.00			30.00			20.00	10.00			
Cb006	Lada frigorifica profesionala	I				10.00	0.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			5.00	5.00			
		II		02	71.01.03	10.00			10.00			5.00	5.00			
Cb007	Cantar legume/fructe	I				5.00	0.00	0.00	5.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00
		I		02	71.01.03	5.00			5.00			4.00	1.00			
		II		02	71.01.03	5.00			5.00			4.00	1.00			
Cb008	Sistem hidrant	I	20			70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00				70.00			
		II		02	71.01.02	70.00			70.00				70.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	PROIECTE SI ALTE ACTIVITATI PERMANENTE OBIECTIVELOR DE INVESTITII	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA PRICHINDEL																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		II				296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		II		02		296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		II		02	71	296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII ÎN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		II				296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		II		02		296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		II		02	71	296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITIILE DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		II				296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		II		02		296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		II		02	71	296.00	0.00	0.00	296.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Scara incendiu	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Vitrina frigorigrafa inox	I	1			6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6.00			6.00			6.00	0.00			
		II		02	71.01.02	6.00			6.00			6.00	0.00			
Cb003	Echipament bloc alimentar si oficii(chiuvete profesionale)	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Sistem siguranta si securitate : detectie fum , antiincendiu , alame	I	1			150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	150.00			150.00			150.00	0.00			
		II		02	71.01.02	150.00			150.00			150.00	0.00			
Cb005	Aer conditionat	I	3			15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00			15.00	0.00			
		II		02	71.01.03	15.00			15.00			15.00	0.00			
Cb006	Calculatoare	I	3			25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00			25.00	0.00			
		II		02	71.01.03	25.00			25.00			25.00	0.00			
Cb007	Inlocuit ascensor alimente	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb008	masina de dezapezit	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	80.00			80.00			80.00	0.00			
		II		02	71.01.02	80.00			80.00			80.00	0.00			
Cb009	Lampi corpuri de iluminat	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INI ATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE F	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INTERVENȚII DE PROTECTIE ÎN CAZUL DE ACȚIUNI ACCIDENTALE ȘI CALAMITĂȚI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRĂRI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINĂRI SEISMOLOGICE, CONSULTANȚĂ, ASISTENȚĂ TEHNICĂ ȘI ALTE CHELTUIELI ASIMILATE INVESTIȚIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA nr. 208

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotanilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Imprimante multifunctionale	I				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	150.00			150.00			150.00	0.00			
		II		02	71.01.03	150.00			150.00			150.00	0.00			
Cb002	Sistem antifractie Corp ANL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00		0.00		0.00			
		II		02	71.01.30	0.00			0.00		0.00		0.00			
Cb003	Sistem control acces Gradinita nr.208 + Corp ANL	I				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00			100.00	0.00			
		II		02	71.01.30	100.00			100.00			100.00	0.00			
Cb004	Licente windows si antivirus	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb005	Sistem detectare incendiu Corp ANL	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00			200.00	0.00			
		II		02	71.01.30	200.00			200.00			200.00	0.00			
Cb006	Calculatoare	I				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	130.00			130.00			130.00	0.00			
		II		02	71.01.03	130.00			130.00			130.00	0.00			
Cb007	Echipamente bucatarie Corp ANL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	300.00			300.00			300.00	0.00			
		II		02	71.01.03	300.00			300.00			300.00	0.00			
Cb008	Televizoare smart Corp ANL	I				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00				50.00			
		II		02	71.01.30	50.00			50.00				50.00			
Cb009	Laptop-uri birouri	I	30			150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00						150.00	0.00			
		II		02	71.01.30	150.00			150.00			150.00	0.00			
Cb010	Sistem supraveghere corp valeda oltului	I	6			100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	100.00			100.00			100.00	0.00			
		II		02	71.01.03	100.00			100.00			100.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA nr. 210

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doctarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
	II					576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
	II			02		576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
	II			02	71	576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
	I			02	71.01.02	356.20	0.00	0.00	356.20	0.00	0.00	27.20	329.00	0.00	0.00	0.00
	II			02	71.01.02	356.20	0.00	0.00	356.20	0.00	0.00	27.20	329.00	0.00	0.00	0.00
	I			02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
	II			02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
	I			02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
	II			02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
		II					576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
	II			02		576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
	II			02	71	576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
	I			02	71.01.02	356.20	0.00	0.00	356.20	0.00	0.00	27.20	329.00	0.00	0.00	0.00
	II			02	71.01.02	356.20	0.00	0.00	356.20	0.00	0.00	27.20	329.00	0.00	0.00	0.00
	I			02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
	II			02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
	I			02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
	II			02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
		II				576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
		II		02		576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
		II		02	71	576.20	0.00	0.00	576.20	0.00	0.00	27.20	549.00	0.00	0.00	0.00
		I		02	71.01.02	356.20	0.00	0.00	356.20	0.00	0.00	27.20	329.00	0.00	0.00	0.00
		II		02	71.01.02	356.20	0.00	0.00	356.20	0.00	0.00	27.20	329.00	0.00	0.00	0.00
		I		02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II		02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
		Cb001	Porti automate acces unitate	I				150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00
II						150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
Cb002	Echipamente oficii, bucatariesi grupuri sanitare	I				175.20	0.00	0.00	175.20	0.00	0.00	27.20	148.00	0.00	0.00	0.00
		II				175.20	0.00	0.00	175.20	0.00	0.00	27.20	148.00	0.00	0.00	0.00
		I		02	71.01.02	175.20			175.20			27.20	148.00			
		II		02	71.01.02	175.20			175.20			27.20	148.00			
Cb003	Acces la rampa persoane cu dezabilitati	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Mobilier clase - patuturi si vestiare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb005	Camere video	I				35.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
		I		02	71.01.02	35.00			35.00				35.00			
		II		02	71.01.02	35.00			35.00				35.00			
Cb006	Sistem de retea si wi-fi	I				76.00	0.00	0.00	76.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00
		II				76.00	0.00	0.00	76.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00
		I		02	71.01.02	76.00			76.00				76.00			
		II		02	71.01.02	76.00			76.00				76.00			
Cb007	Sistem automatizare si control acces porti	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00				0.00			
		II		02	71.01.03	0.00			0.00				0.00			
Cb008	Multifunctionala a3 si laptop	I				70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.03	70.00			70.00				70.00			
		II		02	71.01.03	70.00			70.00				70.00			
Cb009	Cuptor gastronomic	I				70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00				70.00			
		II		02	71.01.02	70.00			70.00				70.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA nr. 272 4267206

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
	II					930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I			02		930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
	II			02		930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
	II			02	71	930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
	I			02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	II			02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	I			02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	
	II			02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	
	I			02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	
	II			02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	
	I			02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	
	II			02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I			02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	II			02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	II			02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	I			02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	II			02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
Detaliere grupa B:																
B001	Inlocuire tablou electric si refacerea sistemului de electricitate	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
		I			02	71.01.01	300.00			300.00			300.00	0.00		
		II			02	71.01.01	300.00			300.00			300.00	0.00		

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		Detaliere grupa C:														
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
Cb001	Uscator	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			
Cb002	Masina de cusut	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cb003	Masina de surfilat	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cb004	Masina de tuns iarba	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb005	Masina de gatit profesionala cu gaz pentru bucatarie	I	1			250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00			250.00	0.00			
		II		02	71.01.02	250.00			250.00			250.00	0.00			
Cb006	Sistem supraveghera audio-video	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00			50.00	0.00			
		II		02	71.01.03	50.00			50.00			50.00	0.00			
Cb007	Imprimanta multifunctionala	I				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cb008	Sigla luminoasa	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00			50.00	0.00			
		II		02	71.01.03	50.00			50.00			50.00	0.00			
Cb009	Statie sonorizare evenimente	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00			30.00	0.00			
		II		02	71.01.03	30.00			30.00			30.00	0.00			
Cb010	Vitrina frigorifica	I	6			25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00			25.00	0.00			
		II		02	71.01.03	25.00			25.00			25.00	0.00			
Cb011	Freza de zapada	I				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00			35.00	0.00			
		II		02	71.01.03	35.00			35.00			35.00	0.00			
Cb012	Aparat gofre/vafe	I	10			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb013	Feliator electric profesional	I	10			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb014	Cantar electric (bucatarie)	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb015	Blender de mana profesional	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb016	Aparate aer conditionat	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb017	Poarta acces	I				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai în cazul doborârii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	25.00			25.00			25.00	0.00			
		II		02	71.01.03	25.00			25.00			25.00	0.00			
Cb018	Licente	I				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00			5.00	0.00			
		II		02	71.01.30	5.00			5.00			5.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
		II				755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
		II		02		755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
		II		02	71	755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
		II				755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
		II		02		755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
		II		02	71	755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotanilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
									Total	Trim 1	Trim 2	Trim 3	Trim 4					
		I		02	71.01.03	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		II		02	71.01.03	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		I		02	71.01.30	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		II		02	71.01.30	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
Detaliere grupa C:																		
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cb	DOTARI INDEPENDENTE	I				755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00		
		II				755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00		
		II		02		755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00		
		II		02	71	755.00	0.00	0.00	755.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00		
		I		02	71.01.01	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00		
		II		02	71.01.01	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00		
		I		02	71.01.02	325.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00		
		II		02	71.01.02	325.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00		
		I		02	71.01.03	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		II		02	71.01.03	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		I		02	71.01.30	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		II		02	71.01.30	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		Detaliere categoria Cb:																
		Cb001	Iluminat loc de joaca	I				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
II						100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00		
I				02	71.01.01	100.00			100.00			100.00	0.00					
II				02	71.01.01	100.00			100.00			100.00	0.00					
Cb002	Scara exterior incendiu	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00		
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00		
		I		02	71.01.02	80.00			80.00			80.00	0.00					
		II		02	71.01.02	80.00			80.00			80.00	0.00					
Cb003	Licente	I				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		I		02	71.01.03	15.00			15.00			15.00	0.00					
		II		02	71.01.03	15.00			15.00			15.00	0.00					
Cb004	Imprimanta multifunctionala	I				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00		
		I		02	71.01.30	15.00			15.00			15.00	0.00					
		II		02	71.01.30	15.00			15.00			15.00	0.00					
Cb005	Gradina pe acoperis	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00		
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00		
		I		02	71.01.01	300.00			300.00			300.00	0.00					
		II		02	71.01.01	300.00			300.00			300.00	0.00					
Cb006	Scara iesire buncar	I				55.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00		
		II				55.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00		
		I		02	71.01.02	55.00			55.00			55.00	0.00					
		II		02	71.01.02	55.00			55.00			55.00	0.00					

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb007	Scara lift	I				55.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	55.00			55.00			55.00	0.00			
		II		02	71.01.02	55.00			55.00			55.00	0.00			
Cb008	Cuptor electric	I				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	35.00			35.00			35.00	0.00			
		II		02	71.01.02	35.00			35.00			35.00	0.00			
Cb009	Panouri solare	I				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00			100.00	0.00			
		II		02	71.01.02	100.00			100.00			100.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA DUMBRAVA MINUNILOR 31042529																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai în cazul dotărilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		II				490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		II		02		490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		II		02	71	490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.03	420.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00
		II		02	71.01.03	420.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		II				490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		II		02		490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		II		02	71	490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.03	420.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00
		II		02	71.01.03	420.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotanilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		II				490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		II		02		490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		II		02	71	490.00	0.00	0.00	490.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.03	420.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00
		II		02	71.01.03	420.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
Cb001	Cuptor gastronomic	I				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00				40.00			
		II		02	71.01.02	40.00			40.00				40.00			
Cb002	Aparatura pentru amenajare loc de joaca pentru copii in aer liber	I	1			400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
		I		02	71.01.03	400.00			400.00				400.00			
		II		02	71.01.03	400.00			400.00				400.00			
Cb003	Dulap refrigerare	I	1			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00				10.00			
		II		02	71.01.02	10.00			10.00				10.00			
Cb004	Hota pentru cuptor electric	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb005	Calculator	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb006	Laptop	I	2			20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00				20.00			
		II		02	71.01.03	20.00			20.00				20.00			
Cb007	Servicii instalare/suplimentare sistem de supraveghere video, control acces, sistem antifracție	I	3			20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00				20.00			
		II		02	71.01.02	20.00			20.00				20.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSILII, TANTA ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINAREA CERCETĂRII, CONSULTANȚĂ, ASISTENȚĂ TEHNICĂ ȘI ALTE CHELTUIELI ASIMILATE INVESTIȚIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR. 170 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		II				295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		II		02		295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		II		02	71	295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		I		02	71.01.02	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		II		02	71.01.02	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		II				295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		II		02		295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		II		02	71	295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		I		02	71.01.02	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		II		02	71.01.02	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai în cazul doborârii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		II				295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		II		02		295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		I		02	71	295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		II		02	71	295.00	0.00	0.00	295.00	0.00	0.00	135.00	160.00	0.00	0.00	0.00
		I		02	71.01.02	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		II		02	71.01.02	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem de detectie si alarmare la efracție si sistem de control acces unitate	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00			30.00	0.00			
		II		02	71.01.30	30.00			30.00			30.00	0.00			
Cb002	Sistem supraveghere video	I	1			105.00	0.00	0.00	105.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00
		II				105.00	0.00	0.00	105.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	105.00			105.00			105.00	0.00			
		II		02	71.01.30	105.00			105.00			105.00	0.00			
Cb003	Sistem evacuare aer viciat cu compensare	I	1			160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		I		02	71.01.02	160.00			160.00				160.00			
		II		02	71.01.02	160.00			160.00				160.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR.209 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	II					400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	II			02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	II			02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	II			02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	II			02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	II			02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Inlocuire echipamente instalatie de incalzire	I				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00			400.00			400.00	0.00			
		II		02	71.01.02	400.00			400.00			400.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR.111 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		II				339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		II		02		339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		II		02	71	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		I		02	71.01.03	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		II		02	71.01.03	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		II				339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
	II			02		339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
	II			02	71	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
	I			02	71.01.03	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
	II			02	71.01.03	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)	I			10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II			10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		II				339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		II		02		339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		II		02	71	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		I		02	71.01.03	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
		II		02	71.01.03	339.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem detectie incendiu	I				325.00	0.00	0.00	325.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00
		II				325.00	0.00	0.00	325.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00
		I		02	71.01.03	325.00			325.00				325.00			
		II		02	71.01.03	325.00			325.00				325.00			
Cb002	Dotari bucatarie	I	1			14.00	0.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00
		I		02	71.01.03	14.00			14.00				14.00			
		II		02	71.01.03	14.00			14.00				14.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR. 217 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul donator)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Plita bucatarie/masina de gatit cu cuptor	I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00			0.00	20.00			
		II		02	71.01.30	20.00			20.00			0.00	20.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR.246 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.02	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
A OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.02	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.02	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Cuptor electric pentru patiserie	I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00				20.00			
		II		02	71.01.02	20.00			20.00				20.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR.250 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		II				84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		II		02		84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		II		02	71	84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	44.00	0.00	0.00	44.00	0.00	30.00	0.00	14.00	0.00	0.00	0.00
		II		02	71.01.03	44.00	0.00	0.00	44.00	0.00	30.00	0.00	14.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		II				84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		II		02		84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		II		02	71	84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	44.00	0.00	0.00	44.00	0.00	30.00	0.00	14.00	0.00	0.00	0.00
		II		02	71.01.03	44.00	0.00	0.00	44.00	0.00	30.00	0.00	14.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		II				84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		II		02		84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		II		02	71	84.00	0.00	0.00	84.00	0.00	70.00	0.00	14.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	44.00	0.00	0.00	44.00	0.00	30.00	0.00	14.00	0.00	0.00	0.00
		II		02	71.01.03	44.00	0.00	0.00	44.00	0.00	30.00	0.00	14.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masina spalat	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00		15.00		0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb002	Licente	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Laptop	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb004	Uscator de rufe	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00		15.00		0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb005	Feliator electric profesional	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb006	Dotari bucatarie	I	2			14.00	0.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00
		I		02	71.01.03	14.00			14.00				14.00			
		II		02	71.01.03	14.00			14.00				14.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INIATIURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE F	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dobanditor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INSTAURAREA EFECTELOR TROSCUE DE ACTIUNI ACCIDENTALE SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRADINIȚA NR.273 32113105

Cod grupa/categ. Poz. în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		I			71.01.03	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II			71.01.03	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I			71.01.30	77.65	0.00	0.00	77.65	0.00	0.00	77.65	0.00	0.00	0.00	0.00
		II			71.01.30	77.65	0.00	0.00	77.65	0.00	0.00	77.65	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	77.65	0.00	0.00	77.65	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	77.65	0.00	0.00	77.65	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	77.65	0.00	0.00	77.65	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	77.65	0.00	0.00	77.65	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Calculatoare	I				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00			15.00	0.00			
		II		02	71.01.03	15.00			15.00			15.00	0.00			
Cb002	Sistem alarmare	I	1			20.00	0.00	0.00	20.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00			20.00	0.00			
		II		02	71.01.30	20.00			20.00			20.00	0.00			
Cb003	Mobilier birou	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb004	Sistem supraveghere video 2 scari interioare si 2 intrari exterior	I	1			35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	15.00	35.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	35.00			35.00			35.00	0.00			
		II		02	71.01.30	35.00			35.00			35.00	0.00			
Cb005	Dulap gastro	I	1			13.65	0.00	0.00	13.65	0.00	0.00	13.65	0.00	0.00	0.00	0.00
		II				13.65	0.00	0.00	13.65	0.00	0.00	13.65	0.00	0.00	0.00	0.00
		I		02	71.01.30	13.65			13.65			13.65	0.00			
		II		02	71.01.30	13.65			13.65			13.65	0.00			
Cb006	Interfon	I	2			9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.00			9.00			9.00	0.00			
		II		02	71.01.30	9.00			9.00			9.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR.274 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
		II		02	71.01.30	400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
		II		02	71.01.30	400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
		II		02	71.01.30	400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Calculatoare electronice si echipamente periferice.	I				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.02	50.00			50.00				50.00			
		II		02	71.01.02	50.00			50.00				50.00			
Cb002	Licente windows/word.	I	1			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00				10.00			
		II		02	71.01.30	10.00			10.00				10.00			
Cb003	Sistem siguranta	I	1			300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00
		I		02	71.01.30	300.00			300.00				300.00			
		II		02	71.01.30	300.00			300.00				300.00			
Cb004	WI-FI	I	1			90.00	0.00	0.00	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	15.00	0.00	90.00	0.00	0.00	0.00
		I		02	71.01.30	90.00			90.00				90.00			
		II		02	71.01.30	90.00			90.00				90.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR. 94 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
		II				230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
		II		02		230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
		II		02	71	230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		I		02	71.01.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		II		02	71.01.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00
		II				230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00
		II		02		230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00
		II		02	71	230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00
		I		02	71.01.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
		II				230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
		II		02		230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
		II		02	71	230.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		I		02	71.01.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		II		02	71.01.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
		Cb001	Camere video in salile de grupe	I				30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00
II						30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
I				02	71.01.02	30.00			30.00				30.00			
II				02	71.01.02	30.00			30.00				30.00			
Cb002	Patuturi si vestiare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Porti acces unitate si sistem automatizare	I	1			40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00				40.00			
		II		02	71.01.03	40.00			40.00				40.00			
Cb004	Balustrada interiere	I	1			60.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	15.00	0.00	60.00	0.00	0.00	0.00
		I		02	71.01.30	60.00			60.00				60.00			
		II		02	71.01.30	60.00			60.00				60.00			
Cb005	Gard delimitare alee	I	1			100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00				100.00			
		II		02	71.01.30	100.00			100.00				100.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSILII TANTA ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI GEOMORFOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA NR. 229 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dozelor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00

A	OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Camere de supraveghere interior	I				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.00			25.00			25.00	0.00			
		II		02	71.01.30	25.00			25.00			25.00	0.00			
Cb002	Ascensor transport alimente	I				25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00
		I		02	71.01.30	25.00			25.00				25.00			
		II		02	71.01.30	25.00			25.00				25.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA "HILLARY CLINTON" 31042510																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul detaliilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		II				214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		II		02		214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		II		02	71	214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	174.00	0.00	0.00	22.00	152.00	0.00	0.00	0.00
		II		02	71.01.03	174.00	0.00	0.00	174.00	0.00	0.00	22.00	152.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		II				214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		II		02		214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		II		02	71	214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	174.00	0.00	0.00	22.00	152.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dozarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	174.00	0.00	0.00	174.00	0.00	0.00	22.00	152.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		II				214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		II		02		214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		II		02	71	214.00	0.00	0.00	214.00	0.00	0.00	22.00	192.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	174.00	0.00	0.00	22.00	152.00	0.00	0.00	0.00
		II		02	71.01.03	174.00	0.00	0.00	174.00	0.00	0.00	22.00	152.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masina curatat cartofi	I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00				20.00			
		II		02	71.01.03	20.00			20.00				20.00			
Cb002	Sistem depozitare alimente magazine	I				17.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00
		II				17.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00
		I		02	71.01.03	17.00			17.00				17.00			
		II		02	71.01.03	17.00			17.00				17.00			
Cb003	Cabina paza	I				14.00	0.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00
		I		02	71.01.03	14.00			14.00				14.00			
		II		02	71.01.03	14.00			14.00				14.00			
Cb004	Camere video unitate	I				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00				40.00			
		II		02	71.01.03	40.00			40.00				40.00			
Cb005	Frigider	I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00				20.00			
		II		02	71.01.03	20.00			20.00				20.00			
Cb006	Plita	I				21.00	0.00	0.00	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00
		I		02	71.01.03	21.00			21.00				21.00			
		II		02	71.01.03	21.00			21.00				21.00			
Cb007	Cuptor electric	I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotării)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb008	Imprimanta color	II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00				20.00			
		II		02	71.01.03	20.00			20.00				20.00			
		I				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Cb009	Porti metalice control acces	II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00			22.00				0.00			
		II		02	71.01.03	22.00			22.00				0.00			
		I				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
Cc	STUDII DE PEFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	II				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		I				40.00			40.00				40.00			
		II		02	71.01.30	40.00			40.00				40.00			
		I		02	71.01.30	40.00			40.00				40.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGHAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA "PARADISUL PITICILOR" 4340455																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
	II					191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
	II			02		191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
	II			02	71	191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
	I			02	71.01.02	31.50	0.00	0.00	31.50	0.00	0.00	0.00	31.50	0.00	0.00	0.00
	II			02	71.01.02	31.50	0.00	0.00	31.50	0.00	0.00	0.00	31.50	0.00	0.00	0.00
	I			02	71.01.03	160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
	II			02	71.01.03	160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
		II				191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
		II		02		191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
		II		02	71	191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
	I			02	71.01.02	31.50	0.00	0.00	31.50	0.00	0.00	0.00	31.50	0.00	0.00	0.00
	II			02	71.01.02	31.50	0.00	0.00	31.50	0.00	0.00	0.00	31.50	0.00	0.00	0.00
	I			02	71.01.03	160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
	II			02	71.01.03	160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
		II				191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
		II		02		191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
		II		02	71	191.50	0.00	0.00	191.50	0.00	0.00	95.48	96.02	0.00	0.00	0.00
		I		02	71.01.02	31.50	0.00	0.00	31.50	0.00	0.00	0.00	31.50	0.00	0.00	0.00
		II		02	71.01.02	31.50	0.00	0.00	31.50	0.00	0.00	0.00	31.50	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem de securitate (sistem antiefracție, sistem video supraveghere, sistem control acces)	I				160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
		I		02	71.01.03	160.00			160.00			95.48	64.52			
		II		02	71.01.03	160.00			160.00			95.48	64.52			
Cb002	Sistem de retea si wi-fi	I	1			31.50	0.00	0.00	31.50	0.00	0.00	0.00	31.50	0.00	0.00	0.00
		II				31.50	0.00	0.00	31.50	0.00	0.00	0.00	31.50	0.00	0.00	0.00
		I		02	71.01.02	31.50			31.50				31.50			
		II		02	71.01.02	31.50			31.50				31.50			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA "ZÂNA FLORILOR" 4340455																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		I		02	71.01.02	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		I		02	71.01.02	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		I		02	71.01.02	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	22.00	0.00	0.00	7.00	15.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masina de curatat cartofi	I				15.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00				15.00			
		II		02	71.01.02	15.00			15.00				15.00			
Cb002	Robot de bucatarie	I	1			7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00			7.00			7.00	0.00			
		II		02	71.01.02	7.00			7.00			7.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

GRĂDINIȚA "SPIRIDUȘII" 31042510

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	II					242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	II			02		242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	II			02	71	242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	I			02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	21.87	123.33	0.00	0.00	0.00
	II			02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	21.87	123.33	0.00	0.00	0.00
	I			02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
	II			02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL	I					242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	II					242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	II			02		242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	II			02	71	242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	I			02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	21.87	123.33	0.00	0.00	0.00
	II			02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	21.87	123.33	0.00	0.00	0.00
	I			02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
	II			02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
		II		02		242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
		II		02	71	242.00	0.00	0.00	242.00	0.00	0.00	21.87	220.13	0.00	0.00	0.00
		I		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	21.87	123.33	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	21.87	123.33	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Centrală incendiu (procurare, montare, autorizare)	I				78.65	0.00	0.00	78.65	0.00	0.00	0.00	78.65	0.00	0.00	0.00
		II				78.65	0.00	0.00	78.65	0.00	0.00	0.00	78.65	0.00	0.00	0.00
		I		02	71.01.03	78.65			78.65				78.65			
		II		02	71.01.03	78.65			78.65				78.65			
Cb002	Lift alimente (procurare, montare, autorizare)	I				96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
		II				96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
		I		02	71.01.30	96.80			96.80				96.80			
		II		02	71.01.30	96.80			96.80				96.80			
Cb003	sistem ventilatie hota (procurare, montare)	I				42.35	0.00	0.00	42.35	0.00	0.00	0.00	42.35	0.00	0.00	0.00
		II				42.35	0.00	0.00	42.35	0.00	0.00	0.00	42.35	0.00	0.00	0.00
		I		02	71.01.03	42.35			42.35				42.35			
		II		02	71.01.03	42.35			42.35				42.35			
Cb004	extindere sistem de supraveghere sali clasa (actualizare proiect, procurare, montare)	I				24.20	0.00	0.00	24.20	0.00	0.00	21.87	2.33	0.00	0.00	0.00
		II				24.20	0.00	0.00	24.20	0.00	0.00	21.87	2.33	0.00	0.00	0.00
		I		02	71.01.03	24.20			24.20			21.87	2.33			
		II		02	71.01.03	24.20			24.20			21.87	2.33			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230) 4340455																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolariilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
		II				573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
		II		02		573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
		II		02	71	573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
		I		02	71.01.01	210.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00
		II		02	71.01.01	210.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00
		I		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
		II				573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
		II		02		573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
		II		02	71	573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00
		I		02	71.01.01	210.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00
		II		02	71.01.01	210.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00
		I		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cb	DOTARI INDEPENDENTE	I				573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00	
		II				573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00	
		II		02		573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00	
		II		02	71	573.00	0.00	0.00	573.00	0.00	363.00	0.00	210.00	0.00	0.00	0.00	
		I		02	71.01.01	210.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	
		II		02	71.01.01	210.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	
		I		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	

Detaliere categoria Cb:

Cb001	Hota profesionala	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	200.00			200.00		200.00		0.00			
		II		02	71.01.02	200.00			200.00		200.00		0.00			
Cb002	Masina de spalat vase	I	1			28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	28.00			28.00		28.00		0.00			
		II		02	71.01.02	28.00			28.00		28.00		0.00			
Cb003	Centrala antiefracție	I	1			35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	35.00			35.00		35.00		0.00			
		II		02	71.01.30	35.00			35.00		35.00		0.00			
Cb004	Sistem camere video	I	1			80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00			80.00		80.00		0.00			
		II		02	71.01.30	80.00			80.00		80.00		0.00			
Cb005	Mobilier materiale sanitare	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb006	Foisor pentru programe educationale săptămâna verde și serbare	I	2			210.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00
		II				210.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	210.00			210.00				210.00			
		II		02	71.01.01	210.00			210.00				210.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		II				222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		II		02		222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		II		02	71	222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		II				222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		II		02		222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		II		02	71	222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		II				222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		II		02		222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		II		02	71	222.00	0.00	0.00	222.00	0.00	201.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
		Cb001	Uscator	I				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
II						16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
I				02	71.01.03	16.00			16.00		16.00		0.00			
II				02	71.01.03	16.00			16.00		16.00		0.00			
Cb002	Imprimanta multifunctionala	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb003	Masina de cusut	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Marmita cu gaz	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Cb005	Tigaie basculanta	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Cb006	Masina de tuns iarba	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb007	Masina de surfilat	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb008	Sigla luminoasa	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb009	Statie sonorizare evenimente	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb010	Calandru	II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
		I	6			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
Cb011	Sistem de retea si wi-fi	II		02	71.01.30	20.00			20.00		20.00		0.00			
		I	1			21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	21.00			21.00			21.00	0.00			
		II		02	71.01.02	21.00			21.00			21.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘC. GIMNAZIALĂ REGINA MARIA 32113105																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII		I				890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
		II				890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
		II		02		890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
		II		02	71	890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	360.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	360.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
		II				890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
		II		02		890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
		II		02	71	890.00	0.00	0.00	890.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	360.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	360.00	0.00	0.00	360.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				840.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
		II				840.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		840.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
		II		02		840.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	840.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
		II		02	71	840.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	340.00	0.00	0.00	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	340.00	0.00	0.00	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem detectie fum	I				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00			250.00	0.00			
		II		02	71.01.02	250.00			250.00			250.00	0.00			
Cb002	Sistem audio scoala	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	200.00			200.00		0.00	200.00	0.00			
		II		02	71.01.02	200.00			200.00		0.00	200.00	0.00			
Cb003	Table smart	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00			50.00			50.00	0.00			
		II		02	71.01.02	50.00			50.00			50.00	0.00			
Cb004	Licente table smart	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00			20.00	0.00			
		II		02	71.01.30	20.00			20.00			20.00	0.00			
Cb005	Biblioteca si sistem integrat digital	I	1			320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	320.00			320.00			320.00	0.00			
		II		02	71.01.30	320.00			320.00			320.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Proiect amplasament containere scolare	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	20.00			20.00	0.00		20.00	0.00			
		II		02	71.01.30	20.00			20.00	0.00		20.00	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02		30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Executie canalizare containere scolare	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00			30.00		0.00	30.00	0.00			
		II		02	71.01.01	30.00			30.00		0.00	30.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR. 309

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII	I					50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	II					50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	II			02		50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	II			02	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	I			02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	II			02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL	I					50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	II					50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	II			02		50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	II			02	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	I			02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
	II			02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE	I					50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem Alarma	I				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00			0.00	50.00			
		II		02	71.01.03	50.00			50.00			0.00	50.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ SFÂNTUL CAL 32161536

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.02INVATAMANT PRIMAR																
TOTAL INVESTITII		I				505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	190.00	0.00	0.00	190.00	0.00	0.00	141.00	49.00	0.00	0.00	0.00
		II		02	71.01.03	190.00	0.00	0.00	190.00	0.00	0.00	141.00	49.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	190.00	0.00	0.00	190.00	0.00	0.00	141.00	49.00	0.00	0.00	0.00
		II		02	71.01.03	190.00	0.00	0.00	190.00	0.00	0.00	141.00	49.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai în cazul doborârii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	314.00	141.00	50.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	190.00	0.00	0.00	190.00	0.00	0.00	141.00	49.00	0.00	0.00	0.00
		II		02	71.01.03	190.00	0.00	0.00	190.00	0.00	0.00	141.00	49.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Calculatoare laborator informatica	I	27			270.00	0.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00
		II				270.00	0.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	270.00			270.00		270.00		0.00			
		II		02	71.01.02	270.00			270.00		270.00		0.00			
Cb002	Copiator multifunctional	I				44.00	0.00	0.00	44.00	0.00	0.00	30.00	14.00	0.00	0.00	0.00
		II				44.00	0.00	0.00	44.00	0.00	0.00	30.00	14.00	0.00	0.00	0.00
		I		02	71.01.03	44.00			44.00			30.00	14.00			
		II		02	71.01.03	44.00			44.00			30.00	14.00			
Cb003	Licente	I				5.00	0.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00		4.00		1.00			
		II		02	71.01.30	5.00			5.00		4.00		1.00			
Cb004	Laptop	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00		40.00		0.00			
		II		02	71.01.02	40.00			40.00		40.00		0.00			
Cb005	Sistem monitorizare, automatizare porți	I				35.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00				35.00			
		II		02	71.01.03	35.00			35.00				35.00			
Cb006	Stație amplificare	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00			30.00	0.00			
		II		02	71.01.03	30.00			30.00			30.00	0.00			
Cb007	Monitor/ tv pentru prezentări materiale educative	I				11.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
		II				11.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	11.00			11.00			11.00	0.00			
		II		02	71.01.03	11.00			11.00			11.00	0.00			
Cb008	Tabla interactiva smart	I				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00			60.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai în cazul doborârilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	60.00			60.00			60.00	0.00			
Cb009	Sonerie	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘC. GIMNAZIALĂ ION DUMITRIU 32113040																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborârilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII		I				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL														
				I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					61		0.00	0.00								
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Sistem alarma	I				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		I		02	71.01.03	120.00			120.00				120.00			
		II		02	71.01.03	120.00			120.00				120.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ nr. 279 32114623

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul donator)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII		I				551.17	0.00	0.00	551.17	0.00	211.17	236.00	104.00	0.00	0.00	0.00
		II				551.17	0.00	0.00	551.17	0.00	211.17	236.00	104.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		451.17	0.00	0.00	451.17	0.00	211.17	136.00	104.00	0.00	0.00	0.00
		II		02		451.17	0.00	0.00	451.17	0.00	211.17	136.00	104.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	451.17	0.00	0.00	451.17	0.00	211.17	136.00	104.00	0.00	0.00	0.00
		II		02	71	451.17	0.00	0.00	451.17	0.00	211.17	136.00	104.00	0.00	0.00	0.00
		I		02	71.01.01	236.17	0.00	0.00	236.17	0.00	211.17	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	236.17	0.00	0.00	236.17	0.00	211.17	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	72.00	0.00	0.00	72.00	0.00	0.00	42.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	72.00	0.00	0.00	72.00	0.00	0.00	42.00	30.00	0.00	0.00	0.00
		I		02	71.01.03	74.00	0.00	0.00	74.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00
		II		02	71.01.03	74.00	0.00	0.00	74.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00
		I		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		10		100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		10	71	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL																
		I				51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II				51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II		02		51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II		02	71	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Clase mobile - containere (scoala mobila)	I	10			51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II				51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	51.17			51.17	0.00	51.17		0.00			
		II		02	71.01.01	51.17			51.17	0.00	51.17		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		10		100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		10	71	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Scoala modulara	I				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	100.00			100.00	0.00		100.00	0.00			
		II		10	71.01.01	100.00			100.00	0.00		100.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				400.00	0.00	0.00	400.00	0.00	160.00	136.00	104.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	160.00	136.00	104.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	160.00	136.00	104.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	160.00	136.00	104.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	400.00	0.00	0.00	400.00	0.00	160.00	136.00	104.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	160.00	136.00	104.00	0.00	0.00	0.00
		I		02	71.01.01	185.00	0.00	0.00	185.00	0.00	160.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	185.00	0.00	0.00	185.00	0.00	160.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	72.00	0.00	0.00	72.00	0.00	0.00	42.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	72.00	0.00	0.00	72.00	0.00	0.00	42.00	30.00	0.00	0.00	0.00
		I		02	71.01.03	74.00	0.00	0.00	74.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00
		II		02	71.01.03	74.00	0.00	0.00	74.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00
		I		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				300.00	0.00	0.00	300.00	0.00	60.00	136.00	104.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	60.00	136.00	104.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	60.00	136.00	104.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	60.00	136.00	104.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	300.00	0.00	0.00	300.00	0.00	60.00	136.00	104.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	60.00	136.00	104.00	0.00	0.00	0.00
		I		02	71.01.01	85.00	0.00	0.00	85.00	0.00	60.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	85.00	0.00	0.00	85.00	0.00	60.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	72.00	0.00	0.00	72.00	0.00	0.00	42.00	30.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul donator)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.02	72.00	0.00	0.00	72.00	0.00	0.00	42.00	30.00	0.00	0.00	0.00
		I		02	71.01.03	74.00	0.00	0.00	74.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00
		II		02	71.01.03	74.00	0.00	0.00	74.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00
		I		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Licente	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Ochelari vr	I				69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II				69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.00			69.00			69.00	0.00			
		II		02	71.01.30	69.00			69.00			69.00	0.00			
Cb003	Table smart	I	1			50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00				50.00			
		II		02	71.01.03	50.00			50.00				50.00			
Cb004	Centrala Telefonica	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb005	Sistem sonorizare scoala	I	1			30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00				30.00			
		II		02	71.01.02	30.00			30.00				30.00			
Cb006	Poarta de acces automatizata auto	I				36.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
		II				36.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	36.00			36.00			36.00	0.00			
		II		02	71.01.02	36.00			36.00			36.00	0.00			
Cb007	Scara antiincendiu si 2 usi antiincendiu ansamblu containere (scoala modulara)	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	60.00			60.00		60.00		0.00			
		II		02	71.01.01	60.00			60.00		60.00		0.00			
Cb008	Scoala modulara 1 (proiect)	I				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	25.00			25.00			25.00	0.00			
		II		02	71.01.01	25.00			25.00			25.00	0.00			
Cb009	Sistem antiefractie scoala modulara - (extindere)	I				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6.00			6.00			6.00	0.00			
		II		02	71.01.02	6.00			6.00			6.00	0.00			
Cb010	Mobilier birou directorial	I	6			24.00	0.00	0.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00
		II				24.00	0.00	0.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00
		I		02	71.01.03	24.00			24.00				24.00			
		II		02	71.01.03	24.00			24.00				24.00			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02		100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai în cazul donator)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Documentație în vederea autorizării la incendiu a clădirilor școlii (clădire școală, școală modulară, sală sport)	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00			100.00		100.00		0.00			
		II		02	71.01.01	100.00			100.00		100.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

LICEUL TEHNOLOGIC " SF. ANTIM IVIREANU " 4340455																
Cod grup/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 ÎNVĂȚĂMÂNT PRIMAR																
TOTAL INVESTITII		I				60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		I		02	71.01.03	34.00	0.00	0.00	34.00	0.00	8.00	14.00	12.00	0.00	0.00	0.00
		II		02	71.01.03	34.00	0.00	0.00	34.00	0.00	8.00	14.00	12.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	1.00	21.00	4.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	1.00	21.00	4.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		I		02	71.01.03	34.00	0.00	0.00	34.00	0.00	8.00	14.00	12.00	0.00	0.00	0.00
		II		02	71.01.03	34.00	0.00	0.00	34.00	0.00	8.00	14.00	12.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	1.00	21.00	4.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	1.00	21.00	4.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	9.00	35.00	16.00	0.00	0.00	0.00
		I		02	71.01.03	34.00	0.00	0.00	34.00	0.00	8.00	14.00	12.00	0.00	0.00	0.00
		II		02	71.01.03	34.00	0.00	0.00	34.00	0.00	8.00	14.00	12.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	1.00	21.00	4.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	1.00	21.00	4.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Laptop	I				34.00	0.00	0.00	34.00	0.00	8.00	14.00	12.00	0.00	0.00	0.00
		II				34.00	0.00	0.00	34.00	0.00	8.00	14.00	12.00	0.00	0.00	0.00
		I		02	71.01.03	34.00			34.00		8.00	14.00	12.00			
		II		02	71.01.03	34.00			34.00		8.00	14.00	12.00			
Cb002	licente windows11pro licente microsoft office	I	1			26.00	0.00	0.00	26.00	0.00	1.00	21.00	4.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	1.00	21.00	4.00	0.00	0.00	0.00
		I		02	71.01.30	26.00			26.00		1.00	21.00	4.00			
		II		02	71.01.30	26.00			26.00		1.00	21.00	4.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR. 142 32113032

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII	I					80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	II					80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I		02			80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	II		02			80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	II		02	71		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	I		02	71.01.03		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	II		02	71.01.03		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I		02			80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	II		02			80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	II		02	71		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	I		02	71.01.03		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	II		02	71.01.03		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Porți de acces cu sistem control acces-video interfon	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb002	Copiator multifunctional	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb003	Tabla interactiva	I	1			40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALA " NR.163 " 32167296																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII	I					255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	II					255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	II			02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	II			02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Aragaz profesional	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb002	Centrala termica	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb003	Sistem de detectie, avertizare si alarmare in caz de incendiu pentru scoala si gradinita	I	1			200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00		200.00		0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cb004	Sistem de monitorizare video - cresa	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510																
Cod grup/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII		I				68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II				68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02		68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02	71	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
A OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II				68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02		68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02	71	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II				68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02		68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02	71	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Atr și proiectare bransament electric - loc consum str calea crângași	I				68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II				68.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		I		02	71.01.30	68.00			68.00				68.00			
		II		02	71.01.30	68.00			68.00				68.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR. 156 32167270

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII		I				1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		II				1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		II		02		1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		II		02	71	1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		I		02	71.01.03	374.00	0.00	0.00	374.00	0.00	0.00	273.00	101.00	0.00	0.00	0.00
		II		02	71.01.03	374.00	0.00	0.00	374.00	0.00	0.00	273.00	101.00	0.00	0.00	0.00
		I		02	71.01.30	630.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00
		II		02	71.01.30	630.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		II				1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		II		02		1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		II		02	71	1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		I		02	71.01.03	374.00	0.00	0.00	374.00	0.00	0.00	273.00	101.00	0.00	0.00	0.00
		II		02	71.01.03	374.00	0.00	0.00	374.00	0.00	0.00	273.00	101.00	0.00	0.00	0.00
		I		02	71.01.30	630.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00
		II		02	71.01.30	630.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		II				1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		II		02		1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		II		02	71	1 104.00	0.00	0.00	1 104.00	0.00	0.00	273.00	831.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		I		02	71.01.03	374.00	0.00	0.00	374.00	0.00	0.00	273.00	101.00	0.00	0.00	0.00
		II		02	71.01.03	374.00	0.00	0.00	374.00	0.00	0.00	273.00	101.00	0.00	0.00	0.00
		I		02	71.01.30	630.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00
		II		02	71.01.30	630.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Server cu licenta	I				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00				50.00			
		II		02	71.01.03	50.00			50.00				50.00			
Cb002	Centrala termica sala de sport	I	1			80.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00
		I		02	71.01.02	80.00			80.00				80.00			
		II		02	71.01.02	80.00			80.00				80.00			
Cb003	Sistem detectie incendiu sala de sport	I	1			50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00				50.00	0.00		
		II		02	71.01.03	50.00			50.00				50.00	0.00		
Cb004	Sistem supraveghere sala de sport	I	1			35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00				35.00	0.00		
		II		02	71.01.03	35.00			35.00				35.00	0.00		
Cb005	Table inteligente lcd	I	1			21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00			21.00				21.00	0.00		
		II		02	71.01.03	21.00			21.00				21.00	0.00		
Cb006	Imprimanta multifunctionala	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00				30.00	0.00		
		II		02	71.01.03	30.00			30.00				30.00	0.00		
Cb007	Licente windows	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb008	Loc de joaca	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb009	Sistem sonorizare holuri,sonorizare evenimente exterior,echipamente inregistrare si editare audio - video	I	1			51.00	0.00	0.00	51.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00
		II				51.00	0.00	0.00	51.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00
		I		02	71.01.03	51.00			51.00				51.00			
		II		02	71.01.03	51.00			51.00				51.00			

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb010	Tabla inteligenta lcd	I				46.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
		II				46.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00			46.00			46.00	0.00			
		II		02	71.01.03	46.00			46.00			46.00	0.00			
Cb011	Imprimanta multifunctionala	I	1			40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cb012	tabla inteligenta	I	1			21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00			21.00			21.00	0.00			
		II		02	71.01.03	21.00			21.00			21.00	0.00			
Cb013	Imprimanta multifunctionala	I	1			30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00			30.00	0.00			
		II		02	71.01.03	30.00			30.00			30.00	0.00			
Cb014	Sistem siguranta	I	1			300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00
		I		02	71.01.30	300.00			300.00				300.00			
		II		02	71.01.30	300.00			300.00				300.00			
Cb015	Table	I	12			260.00	0.00	0.00	260.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00
		II				260.00	0.00	0.00	260.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00
		I		02	71.01.30	260.00			260.00				260.00			
		II		02	71.01.30	260.00			260.00				260.00			
Cb016	Tabla interactiva	I	12			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb017	Multifunctional laser canon	I	12			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb018	Laptop smb lenovo	I	12			63.00	0.00	0.00	63.00	0.00	0.00	0.00	63.00	0.00	0.00	0.00
		II				63.00	0.00	0.00	63.00	0.00	0.00	0.00	63.00	0.00	0.00	0.00
		I		02	71.01.30	63.00			63.00				63.00			
		II		02	71.01.30	63.00			63.00				63.00			
Cb019	Microsoft office 2024	I	12			7.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00
		I		02	71.01.30	7.00			7.00				7.00			
		II		02	71.01.30	7.00			7.00				7.00			
Cb020	Freza de zapada	I				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00				20.00			
		II		02	71.01.02	20.00			20.00				20.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSILII TANTA ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborât)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINAREA CERCETĂRII ȘI DEZVOLTĂRII, ÎNȚINUTUL TEHNICĂ ȘI ALTE CHELTUIELI ASIMILATE INVESTIȚIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ "CONSTANTIN BRÂNCUȘI" 4316074																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul donator)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Achizitie autoturism electric/hibrid	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobandor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Tabla interactiva samsung	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00			7.00			7.00	0.00			
		II		02	71.01.03	7.00			7.00			7.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230) 32167245

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.04.01INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II				780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II		02		780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II		02	71	780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	680.00	0.00	0.00	680.00	0.00	40.00	640.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	680.00	0.00	0.00	680.00	0.00	40.00	640.00	0.00	0.00	0.00	0.00
A																
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B																
OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C																
ALTE CHELTUIELI DE INVESTITII TOTAL		I				780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II				780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II		02		780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II		02	71	780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	680.00	0.00	0.00	680.00	0.00	40.00	640.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	680.00	0.00	0.00	680.00	0.00	40.00	640.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca																
ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb																
DOTARI INDEPENDENTE		I				780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborari)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II		02		780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II		02	71	780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	680.00	0.00	0.00	680.00	0.00	40.00	640.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	680.00	0.00	0.00	680.00	0.00	40.00	640.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Licente windows	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb002	Programe informatice	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Sistem sonorizare bazin	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb004	Cabinet medical stomatologic	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00			100.00		100.00		0.00			
		II		02	71.01.01	100.00			100.00		100.00		0.00			
Cb005	Biblioteca si sistem integrat digital	I	1			320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	320.00			320.00			320.00	0.00			
		II		02	71.01.30	320.00			320.00			320.00	0.00			
Cb006	Sala de fitness smart	I	2			320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	320.00			320.00			320.00	0.00			
		II		02	71.01.30	320.00			320.00			320.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

LICEUL TEHNOLOGIC PETRU PONI4316074																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.04.01INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		II				225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		II		02		225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		II		02	71	225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	175.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00
		II		02	71.01.30	175.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		II				225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		II		02		225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		II		02	71	225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	175.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00
		II		02	71.01.30	175.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		II		02		225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		II		02	71	225.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	175.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00
		II		02	71.01.30	175.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
Cb001	Laboratoare	I				175.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00
		II				175.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00
		I		02	71.01.30	175.00			175.00				175.00			
		II		02	71.01.30	175.00			175.00				175.00			
Cb002	Dotari Laborator	I	1			50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00				50.00			
		II		02	71.01.03	50.00			50.00				50.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR. 117

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dobanzilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		II				580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		II		02		580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		II		02	71	580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		I		02	71.01.03	527.00	0.00	0.00	527.00	0.00	236.00	39.00	252.00	0.00	0.00	0.00
		II		02	71.01.03	527.00	0.00	0.00	527.00	0.00	236.00	39.00	252.00	0.00	0.00	0.00
		I		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	30.00	23.00	0.00	0.00	0.00
		II		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	30.00	23.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		II				580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		II		02		580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		II		02	71	580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		I		02	71.01.03	527.00	0.00	0.00	527.00	0.00	236.00	39.00	252.00	0.00	0.00	0.00
		II		02	71.01.03	527.00	0.00	0.00	527.00	0.00	236.00	39.00	252.00	0.00	0.00	0.00
		I		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	30.00	23.00	0.00	0.00	0.00
		II		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	30.00	23.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		II				580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		II		02		580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		II		02	71	580.00	0.00	0.00	580.00	0.00	236.00	69.00	275.00	0.00	0.00	0.00
		I		02	71.01.03	527.00	0.00	0.00	527.00	0.00	236.00	39.00	252.00	0.00	0.00	0.00
		II		02	71.01.03	527.00	0.00	0.00	527.00	0.00	236.00	39.00	252.00	0.00	0.00	0.00
		I		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	30.00	23.00	0.00	0.00	0.00
		II		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	30.00	23.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Instalare camere monitorizare video	I				275.00	0.00	0.00	275.00	0.00	236.00	39.00	0.00	0.00	0.00	0.00
		II				275.00	0.00	0.00	275.00	0.00	236.00	39.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	275.00			275.00		236.00	39.00	0.00			
		II		02	71.01.03	275.00			275.00		236.00	39.00	0.00			
Cb002	Rafturi arhiva + biblioteca	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Table smart laboratoare chimie/fizica	I	1			30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00				30.00			
		II		02	71.01.03	30.00			30.00				30.00			
Cb004	Multifunctionale mari secretariat si directori.	I	1			50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00				50.00			
		II		02	71.01.03	50.00			50.00				50.00			
Cb005	Cabine portari	I	1			23.00	0.00	0.00	23.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00
		II				23.00	0.00	0.00	23.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00
		I		02	71.01.30	23.00			23.00				23.00			
		II		02	71.01.30	23.00			23.00				23.00			
Cb006	Pachete software	I	2			30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00				30.00			
		II		02	71.01.30	30.00			30.00				30.00			
Cb007	Desktop all-in-one laborator informatica.	I				172.00	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00
	ochelari vr si robotei laborator informatica, chimie, biologie.	II				172.00	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00
		I		02	71.01.03	172.00			172.00				172.00			
		II		02	71.01.03	172.00			172.00				172.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSILII TANTA ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR. 168 32167245

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				1 312.00	0.00	0.00	1 312.00	0.00	25.00	767.00	520.00	0.00	0.00	0.00
		II				1 312.00	0.00	0.00	1 312.00	0.00	25.00	767.00	520.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 312.00	0.00	0.00	1 312.00	0.00	25.00	767.00	520.00	0.00	0.00	0.00
		II		02		1 312.00	0.00	0.00	1 312.00	0.00	25.00	767.00	520.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 312.00	0.00	0.00	1 312.00	0.00	25.00	767.00	520.00	0.00	0.00	0.00
		II		02	71	1 312.00	0.00	0.00	1 312.00	0.00	25.00	767.00	520.00	0.00	0.00	0.00
		I		02	71.01.01	767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	441.00	0.00	0.00	441.00	0.00	25.00	0.00	416.00	0.00	0.00	0.00
		II		02	71.01.03	441.00	0.00	0.00	441.00	0.00	25.00	0.00	416.00	0.00	0.00	0.00
		I		02	71.01.30	104.00	0.00	0.00	104.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00
		II		02	71.01.30	104.00	0.00	0.00	104.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		II				767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		II		02		767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		II		02	71	767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	767.00	0.00	0.00	767.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Lucrari de racordare si proiectare bransament electric scoala 168 calea giulesti nr.7	I				307.00	0.00	0.00	307.00	0.00	0.00	307.00	0.00	0.00	0.00	0.00
		II				307.00	0.00	0.00	307.00	0.00	0.00	307.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	307.00			307.00			307.00	0.00			
		II		02	71.01.01	307.00			307.00			307.00	0.00			
B002	Lucrari de racordare si proiectare bransament electric scoala 168 stada alizeului nr.9	I				460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		II				460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	460.00			460.00			460.00	0.00			
		II		02	71.01.01	460.00			460.00			460.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doărilor)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
		II				545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
		II		02		545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
		II		02	71	545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
		I		02	71.01.03	441.00	0.00	0.00	441.00	0.00	25.00	0.00	416.00	0.00	0.00	0.00
		II		02	71.01.03	441.00	0.00	0.00	441.00	0.00	25.00	0.00	416.00	0.00	0.00	0.00
		I		02	71.01.30	104.00	0.00	0.00	104.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00
		II		02	71.01.30	104.00	0.00	0.00	104.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
		II				545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
		II		02		545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
		II		02	71	545.00	0.00	0.00	545.00	0.00	25.00	0.00	520.00	0.00	0.00	0.00
		I		02	71.01.03	441.00	0.00	0.00	441.00	0.00	25.00	0.00	416.00	0.00	0.00	0.00
		II		02	71.01.03	441.00	0.00	0.00	441.00	0.00	25.00	0.00	416.00	0.00	0.00	0.00
		I		02	71.01.30	104.00	0.00	0.00	104.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00
		II		02	71.01.30	104.00	0.00	0.00	104.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masina de gatit gradinița bucatarie b-dul regiei nr 2	I				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00		25.00		0.00			
		II		02	71.01.03	25.00			25.00		25.00		0.00			
Cb002	Sistem de detecție incendiu	I	1			66.00	0.00	0.00	66.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00
		II				66.00	0.00	0.00	66.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00
		I		02	71.01.03	66.00			66.00				66.00			
		II		02	71.01.03	66.00			66.00				66.00			
Cb003	Atr și proiectare bransament electric - loc consum str alizeului nr 9	I	1			60.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
		I		02	71.01.30	60.00			60.00				60.00			
		II		02	71.01.30	60.00			60.00				60.00			
Cb004	Atr și proiectare bransament electric - loc consum str calea giulești	I	1			44.00	0.00	0.00	44.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00
		II				44.00	0.00	0.00	44.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00
		I		02	71.01.30	44.00			44.00				44.00			
		II		02	71.01.30	44.00			44.00				44.00			
Cb005	Display	I	1			350.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00
		I		02	71.01.03	350.00			350.00				350.00			
		II		02	71.01.03	350.00			350.00				350.00			

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doțării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR. 197

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai în cazul dobanzilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.04.01INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		II		02		90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		II		02	71	90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		I		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	20.00	9.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	20.00	9.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		II		02		90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		II		02	71	90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		I		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	20.00	9.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	20.00	9.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		II		02		90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		II		02	71	90.00	0.00	0.00	90.00	0.00	0.00	76.00	14.00	0.00	0.00	0.00
		I		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	20.00	9.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	20.00	9.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Tabla interactiva	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb002	Imprimanta	I	1			5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
		I		02	71.01.03	5.00			5.00				5.00			
		II		02	71.01.03	5.00			5.00				5.00			
Cb003	Laptop	I	1			4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		I		02	71.01.03	4.00			4.00				4.00			
		II		02	71.01.03	4.00			4.00				4.00			
Cb004	Freza de zapada	I	1			5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00				5.00			
		II		02	71.01.30	5.00			5.00				5.00			
Cb005	Rolete pentru geamuri	I	1			36.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
		II				36.00	0.00	0.00	36.00	0.00	0.00		0.00	0.00	0.00	0.00
		I		02	71.01.30	36.00			36.00			36.00	0.00			
		II		02	71.01.30	36.00			36.00			36.00	0.00			
Cb006	Sistem acces unitate cu cartela	I	2			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00			20.00	0.00			
		II		02	71.01.30	20.00			20.00			20.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR. 161 (Absorbit 153) 32107855

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
									Total	Trim 1	Trim 2	Trim 3	Trim 4					
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																		
TOTAL INVESTITII		I				746.00	0.00	0.00	746.00	0.00	441.50	0.00	304.50	0.00	0.00	0.00		
		II				746.00	0.00	0.00	746.00	0.00	441.50	0.00	304.50	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		746.00	0.00	0.00	746.00	0.00	441.50	0.00	304.50	0.00	0.00	0.00		
		II		02		746.00	0.00	0.00	746.00	0.00	441.50	0.00	304.50	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	746.00	0.00	0.00	746.00	0.00	441.50	0.00	304.50	0.00	0.00	0.00		
		II		02	71	746.00	0.00	0.00	746.00	0.00	441.50	0.00	304.50	0.00	0.00	0.00		
		I		02	71.01.01	325.00	0.00	0.00	325.00	0.00	320.50	0.00	4.50	0.00	0.00	0.00		
		II		02	71.01.01	325.00	0.00	0.00	325.00	0.00	320.50	0.00	4.50	0.00	0.00	0.00		
		I		02	71.01.02	125.00	0.00	0.00	125.00	0.00	121.00	0.00	4.00	0.00	0.00	0.00		
		II		02	71.01.02	125.00	0.00	0.00	125.00	0.00	121.00	0.00	4.00	0.00	0.00	0.00		
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00		
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00		
		I		02	71.01.30	96.00	0.00	0.00	96.00	0.00	0.00	0.00	96.00	0.00	0.00	0.00		
		II		02	71.01.30	96.00	0.00	0.00	96.00	0.00	0.00	0.00	96.00	0.00	0.00	0.00		
		A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00
				II				26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00		
		II		02		26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00		
		II		02	71	26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00		
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00		
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00		
		Detaliere grupa A:																
A001	Reparatii unitate termoizolatie/tamplarie	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A002	Achiziție containere/pubele pentru colectare selectivă deșeuri (hârtie, plastic, sticlă, metal) robineti și obiecte sanitare cu consum redus de apă compostoare pentru deșeurile organice	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I				26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00		
		II				26.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00		
		I		02	71.01.30	26.00			26.00				26.00					
		II		02	71.01.30	26.00			26.00				26.00					
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B001	Expertiza, proiectare si de executie privind consolidările si	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	interventiile pt prevenirea sau inlaturarea efectelor produse de	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII	I				720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
	TOTAL	II				720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
		II		02		720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
		II		02	71	720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
		I		02	71.01.01	325.00	0.00	0.00	325.00	0.00	320.50	0.00	4.50	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	325.00	0.00	320.50	0.00	4.50	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	125.00	0.00	121.00	0.00	4.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	125.00	0.00	121.00	0.00	4.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
		II				720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
		II		02		720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
		II		02	71	720.00	0.00	0.00	720.00	0.00	441.50	0.00	278.50	0.00	0.00	0.00
		I		02	71.01.01	325.00	0.00	0.00	325.00	0.00	320.50	0.00	4.50	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	325.00	0.00	320.50	0.00	4.50	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	125.00	0.00	121.00	0.00	4.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	125.00	0.00	121.00	0.00	4.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Centrala termice si sistem incalzire	I				325.00	0.00	0.00	325.00	0.00	320.50	0.00	4.50	0.00	0.00	0.00
		II				325.00	0.00	0.00	325.00	0.00	320.50	0.00	4.50	0.00	0.00	0.00
		I		02	71.01.01	325.00			325.00		320.50		4.50			
		II		02	71.01.01	325.00			325.00		320.50		4.50			
Cb002	Instalatie sistem efactie	I	1			125.00	0.00	0.00	125.00	0.00	121.00	0.00	4.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	121.00	0.00	4.00	0.00	0.00	0.00
		I		02	71.01.02	125.00			125.00		121.00		4.00			
		II		02	71.01.02	125.00			125.00		121.00		4.00			
Cb003	Tabla smart	I	1			200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00				200.00			
		II		02	71.01.03	200.00			200.00				200.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb004	Licente	I	1			70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.30	70.00			70.00				70.00			
		II		02	71.01.30	70.00			70.00				70.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				567.00	0.00	0.00	567.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00
		II				567.00	0.00	0.00	567.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		567.00	0.00	0.00	567.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00
		II		02		567.00	0.00	0.00	567.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	567.00	0.00	0.00	567.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00
		II		02	71	567.00	0.00	0.00	567.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		II				517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		II		02		517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		II		02	71	517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Lucrari de racordare si proiectare bransament electric scoala 167	I				517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		II				517.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	517.00			517.00			517.00	0.00			
		II		02	71.01.01	517.00			517.00			517.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gricateg	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dotarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Camera verificare	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00			50.00	0.00			
		II		02	71.01.30	50.00			50.00			50.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ NR. 206 32167245

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029				
									Total	Trim 1	Trim 2	Trim 3	Trim 4							
CAPITOL BUGETAR																65.xx.04.01	INVATAMANT SECUNDAR INFERIOR			
TOTAL INVESTITII		I				160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
		II				160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
TOTAL BUGET LOCAL (02)		I		02		160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
		II		02		160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
		II		02	71	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
		I		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00				
		II		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00				
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00				
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00				
A		OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL																		
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B		OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL																		
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C		ALTE CHELTUIELI DE INVESTITII TOTAL																		
		I				160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
		II				160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
TOTAL BUGET LOCAL (02)		I		02		160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
		II		02		160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
		II		02	71	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				
		I		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00				
		II		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00				
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00				
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00				
Detaliere grupa C:																				
Ca		ACHIZITII DE IMOBILE																		
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Cb		DOTARI INDEPENDENTE																		
		I				160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00				

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		II		02		160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		II		02	71	160.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
		I		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Extindere panouri fotovoltaice	I				150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		I		02	71.01.30	150.00			150.00				150.00			
		II		02	71.01.30	150.00			150.00				150.00			
Cb002	Imprimanta multifunctionala	I	1			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00				10.00			
		II		02	71.01.03	10.00			10.00				10.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALA " REGELE MIHAI I " 4316040

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotanilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proppuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Server cu licente	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb002	Sistem detentie incendiu sala sport	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb003	Sistem incendiu sala sport	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb004	Imprimanta profesionala	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

ȘCOALA GIMNAZIALĂ ORIZONT 32167369																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				630.00	0.00	0.00	630.00	0.00	0.00	18.00	612.00	0.00	0.00	0.00
		II				630.00	0.00	0.00	630.00	0.00	0.00	18.00	612.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		630.00	0.00	0.00	630.00	0.00	0.00	18.00	612.00	0.00	0.00	0.00
		II		02		630.00	0.00	0.00	630.00	0.00	0.00	18.00	612.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	630.00	0.00	0.00	630.00	0.00	0.00	18.00	612.00	0.00	0.00	0.00
		II		02	71	630.00	0.00	0.00	630.00	0.00	0.00	18.00	612.00	0.00	0.00	0.00
		I		02	71.01.03	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		II		02	71.01.03	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		I		02	71.01.30	490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
		II		02	71.01.30	490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
		II				490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
		II		02		490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
		II		02	71	490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
		I		02	71.01.30	490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
		II		02	71.01.30	490.00	0.00	0.00	490.00	0.00	0.00	18.00	472.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Proiect bransament gaze	I				140.00	0.00	0.00	140.00	0.00	0.00	18.00	122.00	0.00	0.00	0.00
		II				140.00	0.00	0.00	140.00	0.00	0.00	18.00	122.00	0.00	0.00	0.00
		I		02	71.01.30	140.00			140.00			18.00	122.00			
		II		02	71.01.30	140.00			140.00			18.00	122.00			
B002	Centrale murale scoala centrale murale sala de sport	I				350.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00
		I		02	71.01.30	350.00			350.00				350.00			
		II		02	71.01.30	350.00			350.00				350.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		II		02		140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		II		02	71	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		I		02	71.01.03	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		II		02	71.01.03	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		II				140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		II		02		140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		II		02	71	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		I		02	71.01.03	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
		II		02	71.01.03	140.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Imprimanta	I				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		0.00		10.00			
		II		02	71.01.03	10.00			10.00		0.00		10.00			
Cb002	Laptop	I	1			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00				10.00			
		II		02	71.01.03	10.00			10.00				10.00			
Cb003	Sistem incalzire	I	1			120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		I		02	71.01.03	120.00			120.00				120.00			
		II		02	71.01.03	120.00			120.00				120.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

COLEGIUL EC. COSTIN C.KIRIȚESCU 4204348																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul donatorilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Imprimante profesionale	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00			80.00	0.00	80.00		0.00			
		II		02	71.01.03	80.00			80.00	0.00	80.00		0.00			
		I		10	71.01.03	80.00			80.00		80.00		0.00			
		II		10	71.01.03	80.00			80.00		80.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

COLEGIUL NAȚIONAL ELENA CUZA 4340358																
Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dobânzilor)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Copiator multifunctional	I				18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II				18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15			18.15	0.00	18.15		0.00			
		II		02	71.01.03	18.15			18.15	0.00	18.15		0.00			
Cb002	Licente sistem antivirus	I	1			5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00	0.00	5.00		0.00			
		II		02	71.01.30	5.00			5.00	0.00	5.00		0.00			
Cb003	Licente office	I	1			5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00	0.00	5.00		0.00			
		II		02	71.01.30	5.00			5.00	0.00	5.00		0.00			
Cb004	Sistem video- interfon	I	1			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.00			9.00		9.00		0.00			
		II		02	71.01.30	9.00			9.00		9.00		0.00			
Cb005	Lucrari de realizare rampa de acces pentru persoane cu dizabilitati.	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00			30.00		30.00		0.00			
		II		02	71.01.01	30.00			30.00		30.00		0.00			
Cb006	Avizier din termopan	I	2			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8.00			8.00		8.00		0.00			
		II		02	71.01.30	8.00			8.00		8.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INI ATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE F	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INSTAURAREA EFECTELOR TROSCUE DE ACTIUNI ACCIDENTALE SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

COLEGIUL NAȚIONAL GRIGORE MOI 4340315																
Cod grupa/cat.eg. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		I		02	71.01.03	58.00	0.00	0.00	58.00	0.00	38.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.03	58.00	0.00	0.00	58.00	0.00	38.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
		II		02	71.01.30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		I		02	71.01.03	58.00	0.00	0.00	58.00	0.00	38.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.03	58.00	0.00	0.00	58.00	0.00	38.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
		II		02	71.01.30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doboroar)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proppuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	38.00	0.00	22.00	0.00	0.00	0.00
		I		02	71.01.03	58.00	0.00	0.00	58.00	0.00	38.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.03	58.00	0.00	0.00	58.00	0.00	38.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
		II		02	71.01.30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Copiator multifunctional	I				58.00	0.00	0.00	58.00	0.00	38.00	0.00	20.00	0.00	0.00	0.00
		II				58.00	0.00	0.00	58.00	0.00	38.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.03	58.00			58.00		38.00		20.00			
		II		02	71.01.03	58.00			58.00		38.00		20.00			
Cb002	Licente	I	1			2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
		II				2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
		I		02	71.01.30	2.00			2.00				2.00			
		II		02	71.01.30	2.00			2.00		0.00		2.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

COLEGIUL NAȚ.TUDOR VLADIMIRESCU 4316040																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		II				852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		II		02		852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		II		02	71	852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		I		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		II		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	137.18	154.82	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	137.18	154.82	0.00	0.00	0.00
		I		02	71.01.30	310.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00
		II		02	71.01.30	310.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		II				852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		II		02		852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		II		02	71	852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		I		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		II		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	137.18	154.82	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	137.18	154.82	0.00	0.00	0.00
		I		02	71.01.30	310.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00
		II		02	71.01.30	310.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		II				852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		II		02		852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		II		02	71	852.00	0.00	0.00	852.00	0.00	0.00	137.18	714.82	0.00	0.00	0.00
		I		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		II		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	137.18	154.82	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	137.18	154.82	0.00	0.00	0.00
		I		02	71.01.30	310.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00
		II		02	71.01.30	310.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Achizitii instalatii si echipamente pentru alimentarea cu energie, iluminatul si functionarea echipamentelor	I				250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00		0.00		250.00			
		II		02	71.01.02	250.00			250.00		0.00		250.00			
Cb002	Achizitii cabina paznic	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Table smart sali curs	I				77.00	0.00	0.00	77.00	0.00	0.00	76.90	0.10	0.00	0.00	0.00
		II				77.00	0.00	0.00	77.00	0.00	0.00	76.90	0.10	0.00	0.00	0.00
		I		02	71.01.03	77.00			77.00			76.90	0.10			
		II		02	71.01.03	77.00			77.00			76.90	0.10			
Cb004	Imprimante multifunctionale	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb005	Laptop	I				60.00	0.00	0.00	60.00	0.00	0.00	46.90	13.10	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	46.90	13.10	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00			46.90	13.10			
		II		02	71.01.03	60.00			60.00			46.90	13.10			
Cb006	Scaune cancelarie	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb007	Aer conditionat sala de festivitati	I				13.50	0.00	0.00	13.50	0.00	0.00	13.38	0.12	0.00	0.00	0.00
		II				13.50	0.00	0.00	13.50	0.00	0.00	13.38	0.12	0.00	0.00	0.00
		I		02	71.01.03	13.50			13.50			13.38	0.12			
		II		02	71.01.03	13.50			13.50			13.38	0.12			
Cb008	Dulapuri biblioteca si mobilier cancelarie	I				95.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00
		II				95.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00
		I		02	71.01.03	95.00			95.00				95.00			
		II		02	71.01.03	95.00			95.00				95.00			
Cb009	Sistem sonorizare pentru sala de festivitati	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb010	Sistem supraveghere audio video	I				46.50	0.00	0.00	46.50	0.00	0.00	0.00	46.50	0.00	0.00	0.00
		II				46.50	0.00	0.00	46.50	0.00	0.00	0.00	46.50	0.00	0.00	0.00
		I		02	71.01.03	46.50			46.50			0.00	46.50			
		II		02	71.01.03	46.50			46.50			0.00	46.50			
Cb011	Soft biblioteca, aparatura scanare	I	1			310.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				310.00	0.00	0.00	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00
		I		02	71.01.30	310.00			310.00				310.00			
		II		02	71.01.30	310.00			310.00				310.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

COLEGIUL TEHNIC PETRU MAIOR 4316058																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II		02		4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II		02	71	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II		02	71.01.30	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II		02		4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II		02	71	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		I		02	71.01.30	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II		02	71.01.30	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II		02		4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II		02	71	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		I		02	71.01.30	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II		02	71.01.30	4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Licenta	I				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		I		02	71.01.30	4.00			4.00		0.00		4.00			
		II		02	71.01.30	4.00			4.00		0.00		4.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

LIC. PRG. SPORTIV MIRCEA ELIADE 4340331																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proppuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				505.00	0.00	0.00	505.00	0.00	50.00	378.00	77.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	50.00	378.00	77.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		505.00	0.00	0.00	505.00	0.00	50.00	378.00	77.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	50.00	378.00	77.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	505.00	0.00	0.00	505.00	0.00	50.00	378.00	77.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	50.00	378.00	77.00	0.00	0.00	0.00
		I		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	78.00	57.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	78.00	57.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	0.00	20.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Acoperire teren sport - structură metalică	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00			300.00			300.00	0.00			
		II		02	71.01.01	300.00			300.00			300.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00
		II		02		205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00
		II		02	71	205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	78.00	57.00	0.00	0.00	0.00
		II			71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	78.00	57.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	0.00	20.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cb	DOTARI INDEPENDENTE	I				205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00	
		II				205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00	
		II		02		205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00	
		II		02	71	205.00	0.00	0.00	205.00	0.00	50.00	78.00	77.00	0.00	0.00	0.00	
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	78.00	57.00	0.00	0.00	0.00	
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	78.00	57.00	0.00	0.00	0.00	
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	0.00	20.00	0.00	0.00	0.00	
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	0.00	20.00	0.00	0.00	0.00	

Detaliere categoria Cb:

Cb001	Presă transfer termic multifuncțională	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Imprimante	I	1			70.00	0.00	0.00	70.00	0.00	0.00	56.00	14.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	0.00	56.00	14.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00			56.00	14.00			
		II		02	71.01.02	70.00			70.00			56.00	14.00			
Cb003	Mașină de întreținere a pardoselei	I	1			65.00	0.00	0.00	65.00	0.00	0.00	22.00	43.00	0.00	0.00	0.00
		II				65.00	0.00	0.00	65.00	0.00	0.00	22.00	43.00	0.00	0.00	0.00
		I		02	71.01.02	65.00			65.00			22.00	43.00			
		II		02	71.01.02	65.00			65.00			22.00	43.00			
Cb004	Dispozitiv - utilaj croit și soft proiectare industrială textilă	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb005	Licență soft bibliotecă	I	1			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00				10.00			
		II		02	71.01.30	10.00			10.00				10.00			
Cb006	Licențe educaționale	I	2			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00		50.00		0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cb007	Soft managementul documentelor (registra)	I	3			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	10.00			10.00				10.00			
		II		02	71.01.30	10.00			10.00				10.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

LIC. TEORETIC EUGEN LOVINESCU 6905963																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Statie pompare apa pt racordare hidranti de interior	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb002	Interfon	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Sistem detectie si alarmare incendiu	I	1			125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	125.00			125.00		125.00		0.00			
		II		02	71.01.30	125.00			125.00		125.00		0.00			
Cb004	Instalatie de iluminat de siguranta pentru evacuare	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb005	Elevator persoane cu dizabilitati locomotorii	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb006	Cabina paza	I	2			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
Cb007	Licente	I	3			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb008	Sală multifuncțională tip container	I	20			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	120.00			120.00		120.00		0.00			
		II		02	71.01.30	120.00			120.00		120.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSILII TANTA ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINAREA CERCETARILOR, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

COLEGIUL TEHNIC IULIU MANIU																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.04.02INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII	I					1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
	II					1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
	II			02		1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
	II			02	71	1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
	I			02	71.01.03	1 120.00	0.00	0.00	1 120.00	0.00	0.00	0.00	1 120.00	0.00	0.00	0.00
	II			02	71.01.03	1 120.00	0.00	0.00	1 120.00	0.00	0.00	0.00	1 120.00	0.00	0.00	0.00
	I			02	71.01.30	298.00	0.00	0.00	298.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	298.00	0.00	0.00	298.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
		II				1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
	II			02		1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
	II			02	71	1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
	I			02	71.01.03	1 120.00	0.00	0.00	1 120.00	0.00	0.00	0.00	1 120.00	0.00	0.00	0.00
	II			02	71.01.03	1 120.00	0.00	0.00	1 120.00	0.00	0.00	0.00	1 120.00	0.00	0.00	0.00
	I			02	71.01.30	298.00	0.00	0.00	298.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	298.00	0.00	0.00	298.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
		II		02		1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
		II		02	71	1 418.00	0.00	0.00	1 418.00	0.00	0.00	298.00	1 120.00	0.00	0.00	0.00
		I		02	71.01.03	1 120.00	0.00	0.00	1 120.00	0.00	0.00	0.00	1 120.00	0.00	0.00	0.00
		II		02	71.01.03	1 120.00	0.00	0.00	1 120.00	0.00	0.00	0.00	1 120.00	0.00	0.00	0.00
		I		02	71.01.30	298.00	0.00	0.00	298.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	298.00	0.00	0.00	298.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem detectie incendiu camin+sala sport	I				168.00	0.00	0.00	168.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
		II				168.00	0.00	0.00	168.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	168.00			168.00			168.00	0.00			
		II		02	71.01.30	168.00			168.00			168.00	0.00			
Cb002	Sistem detectie incendiu corp a	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	130.00			130.00			130.00	0.00			
		II		02	71.01.30	130.00			130.00			130.00	0.00			
Cb003	Tabla smart cu suport	I	1			150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		I		02	71.01.03	150.00			150.00				150.00			
		II		02	71.01.03	150.00			150.00				150.00			
Cb004	Hidranti	I	1			970.00	0.00	0.00	970.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00
		II				970.00	0.00	0.00	970.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00
		I		02	71.01.03	970.00			970.00				970.00			
		II		02	71.01.03	970.00			970.00				970.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

LICEUL CU PROGRAM SPORTIV "MIRCEA ELIADE" 4316074																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doctandilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02		200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	71	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02		200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	71	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02		200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem de ventilatie	I				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00				200.00			
		II		02	71.01.03	200.00			200.00				200.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

COLEGIUL TEHNIC DE POSTA SI TELECOMUNICATII "GH. AIRINEI" 4316040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029					
									Total	Trim 1	Trim 2	Trim 3	Trim 4								
CAPITOL BUGETAR																65.xx.04.02	INVATAMANT SECUNDAR SUPERIOR				
TOTAL INVESTITII		I				573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
		II				573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
TOTAL BUGET LOCAL (02)		I		02		573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
		II		02		573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
		II		02	71	573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
		I		02	71.01.03	520.00	0.00	0.00	520.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00					
		II		02	71.01.03	520.00	0.00	0.00	520.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00					
		I		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00					
		II		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00					
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
		II				573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
TOTAL BUGET LOCAL (02)		I		02		573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
		II		02		573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
		II		02	71	573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00					
		I		02	71.01.03	520.00	0.00	0.00	520.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00					
		II		02	71.01.03	520.00	0.00	0.00	520.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00					
		I		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00					
		II		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00					
Detaliere grupa C:																					
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00
		II				573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00
		II		02		573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00
		II		02	71	573.00	0.00	0.00	573.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00
		I		02	71.01.03	520.00	0.00	0.00	520.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00
		II		02	71.01.03	520.00	0.00	0.00	520.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00
		I		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00
		II		02	71.01.30	53.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Laptopuri	I				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00				200.00			
		II		02	71.01.03	200.00			200.00				200.00			
Cb002	Aere conditionate	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Imprimante multifunctionale	I				70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.03	70.00			70.00				70.00			
		II		02	71.01.03	70.00			70.00				70.00			
Cb004	Table smart	I				48.00	0.00	0.00	48.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00
		II				48.00	0.00	0.00	48.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00
		I		02	71.01.30	48.00			48.00				48.00			
		II		02	71.01.30	48.00			48.00				48.00			
Cb005	Dozatoare apa	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb006	Freza pentru zapada	I				5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00				5.00			
		II		02	71.01.30	5.00			5.00				5.00			
Cb007	Sistem detc si semnalizare incendiu	I				250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		I		02	71.01.03	250.00			250.00				250.00			
		II		02	71.01.03	250.00			250.00				250.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

LICEUL TEORETIC MARIN PREDA 4316040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem supraveghere video liceul teoretic	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb002	Masina profesionala de curatat pardoseli	I				68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II				68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00			68.00		68.00		0.00			
		II		02	71.01.30	68.00			68.00		68.00		0.00			
Cb003	Masa teqball	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Porti handbal	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

LICEUL SPECIAL PENTRU DEFICIENȚII DE AUZ "SFÂNTA MARIA" 4340382																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.07.04 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII	I					22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II					22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul doborarii)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem PC	I				14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	14.00			14.00			14.00	0.00			
		II		02	71.01.03	14.00			14.00			14.00	0.00			
Cb002	Imprimanta multifunctionala	I				8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	8.00			8.00			8.00	0.00			
		II		02	71.01.03	8.00			8.00			8.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

65.xx.13_Creșe_DGAS 17300924

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dozelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.13 INVATAMANT ANTEPRESCOLAR																
TOTAL INVESTITII		I				62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		II				62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		II		02		62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		II		02	71	62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		I		02	71.01.02	24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	38.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00
		II		02	71.01.03	38.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		II				62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		II		02		62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		II		02	71	62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		I		02	71.01.02	24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	38.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00
		II		02	71.01.03	38.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		II				62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		II		02		62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		II		02	71	62.00	0.00	0.00	62.00	0.00	0.00	24.00	38.00	0.00	0.00	0.00
		I		02	71.01.02	24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	38.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00
		II		02	71.01.03	38.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masa de lucru inox pentru bucatarie	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Hota bucatarie	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Masina de spalat pardoseli	I	2			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00				10.00			
		II		02	71.01.03	10.00			10.00				10.00			
Cb004	Sistem de supraveghere video 30 camere	I	1			24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		II				24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	24.00			24.00			24.00	0.00			
		II		02	71.01.02	24.00			24.00			24.00	0.00			
Cb005	Masina profesionala de spalat vase 570*600*830 mm	I	4			28.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00
		I		02	71.01.03	28.00			28.00				28.00			
		II		02	71.01.03	28.00			28.00				28.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

66.xx.50.50_Sf.Nectarie 31706678

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 66.xx.50.50 UNITATI DE ASISTENTA MEDICO-SOCIALE																
TOTAL INVESTITII		I				1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		II				1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		II		10		1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		II		10	71	1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		I		10	71.01.02	1 108.00	0.00	0.00	1 108.00	0.00	0.00	134.00	974.00	0.00	0.00	0.00
		II		10	71.01.02	1 108.00	0.00	0.00	1 108.00	0.00	0.00	134.00	974.00	0.00	0.00	0.00
		I		10	71.01.30	179.00	0.00	0.00	179.00	0.00	0.00	47.00	132.00	0.00	0.00	0.00
		II		10	71.01.30	179.00	0.00	0.00	179.00	0.00	0.00	47.00	132.00	0.00	0.00	0.00
Detaliere grupa A:																
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		II				1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		II		10		1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		II		10	71	1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		I		10	71.01.02	1 108.00	0.00	0.00	1 108.00	0.00	0.00	134.00	974.00	0.00	0.00	0.00
		II		10	71.01.02	1 108.00	0.00	0.00	1 108.00	0.00	0.00	134.00	974.00	0.00	0.00	0.00
		I		10	71.01.30	179.00	0.00	0.00	179.00	0.00	0.00	47.00	132.00	0.00	0.00	0.00
		II		10	71.01.30	179.00	0.00	0.00	179.00	0.00	0.00	47.00	132.00	0.00	0.00	0.00
Detaliere grupa C:																

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIABITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		II				1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		II		10		1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		II		10	71	1 287.00	0.00	0.00	1 287.00	0.00	0.00	181.00	1 106.00	0.00	0.00	0.00
		I		10	71.01.02	1 108.00	0.00	0.00	1 108.00	0.00	0.00	134.00	974.00	0.00	0.00	0.00
		II		10	71.01.02	1 108.00	0.00	0.00	1 108.00	0.00	0.00	134.00	974.00	0.00	0.00	0.00
		I		10	71.01.30	179.00	0.00	0.00	179.00	0.00	0.00	47.00	132.00	0.00	0.00	0.00
		II		10	71.01.30	179.00	0.00	0.00	179.00	0.00	0.00	47.00	132.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Pompa aspiratie umeda	I	1			12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	12.00			12.00			12.00	0.00			
		II		10	71.01.02	12.00			12.00			12.00	0.00			
Cb002	Aparat masurare indice glezna brat	I	1			17.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
		II				17.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	17.00			17.00			17.00	0.00			
		II		10	71.01.02	17.00			17.00			17.00	0.00			
Cb003	Fibroscop flexibil	I	1			69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II				69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	69.00			69.00			69.00	0.00			
		II		10	71.01.02	69.00			69.00			69.00	0.00			
Cb004	Licente Office	I	6			9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	9.00			9.00			9.00	0.00			
		II		10	71.01.30	9.00			9.00			9.00	0.00			
Cb005	Licente Forti AP	I	18			5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
		I		10	71.01.30	5.00			5.00			0.00	5.00			
		II		10	71.01.30	5.00			5.00			0.00	5.00			
Cb006	Soft holter EKG	I	1			38.00	0.00	0.00	38.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
		II				38.00	0.00	0.00	38.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	38.00			38.00			38.00	0.00			
		II		10	71.01.30	38.00			38.00			38.00	0.00			
Cb007	Sistem automat biopsie	I	1			6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	6.00			6.00			6.00	0.00			
		II		10	71.01.02	6.00			6.00			6.00	0.00			
Cb008	Analizator rapid biomarkeri	I	1			15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	15.00			15.00			15.00	0.00			
		II		10	71.01.02	15.00			15.00			15.00	0.00			
Cb009	Lampa ORL	I	1			15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugutare	Cantitate (numai in caABul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	15.00			15.00			15.00	0.00			
		II		10	71.01.02	15.00			15.00			15.00	0.00			
Cb010	Licenta Sistem Informatic Integrat pentru Gestiunea Financiar - Contabila	I	1			86.00	0.00	0.00	86.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00
		II				86.00	0.00	0.00	86.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00
		I		10	71.01.30	86.00			86.00		0.00	0.00	86.00			
		II		10	71.01.30	86.00			86.00		0.00	0.00	86.00			
Cb011	Ecograf	I	1			197.00	0.00	0.00	197.00	0.00	0.00	0.00	197.00	0.00	0.00	0.00
		II				197.00	0.00	0.00	197.00	0.00	0.00	0.00	197.00	0.00	0.00	0.00
		I		10	71.01.02	197.00			197.00				197.00			
		II		10	71.01.02	197.00			197.00				197.00			
Cb012	Ecograf cardiologie	I				361.00	0.00	0.00	361.00	0.00	0.00	0.00	361.00	0.00	0.00	0.00
		II				361.00	0.00	0.00	361.00	0.00	0.00	0.00	361.00	0.00	0.00	0.00
		I		10	71.01.02	361.00			361.00				361.00			
		II		10	71.01.02	361.00			361.00				361.00			
Cb013	Aparat laser terapie	I				150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		I		10	71.01.02	150.00			150.00				150.00			
		II		10	71.01.02	150.00			150.00				150.00			
Cb014	Combina Fizioterapie	I				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		10	71.01.02	200.00			200.00				200.00			
		II		10	71.01.02	200.00			200.00				200.00			
Cb015	Licente FortiSwich	I				13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00
		I	8	10	71.01.30	13.00			13.00				13.00			
		II		10	71.01.30	13.00			13.00				13.00			
Cb016	Autoclav	I	55			55.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00
		I		10	71.01.02	55.00			55.00				55.00			
		II		10	71.01.02	55.00			55.00				55.00			
Cb017	Licente FortiGate	I	28			28.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00
		I		10	71.01.30	28.00			28.00				28.00			
		II		10	71.01.30	28.00			28.00				28.00			
Cb018	Freza de zapada	I	11			11.00	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
		II				11.00	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
		I		10	71.01.02	11.00			11.00				11.00			
		II		10	71.01.02	11.00			11.00				11.00			
Cc	STUDII DE PREFEABILITATE, STUDII DE FEABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSILII TANTA ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINAREA CATEGORIILOR, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

68.xx.04_FloareRoșie_DGAS 17300924																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborât)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.04 ASISTENTA ACORDATA PERSOANELOR IN VARSTA																
TOTAL INVESTITII	I					107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
	II					107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
	II			02		107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
	II			02	71	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
	I			02	71.01.03	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
	II			02	71.01.03	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I			02	56	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	II			02	56	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	I			02	56--01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
	II			02	56--01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
	I			02	56--02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
	II			02	56--02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	I			02	56.49	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	II			02	56.49	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	I			02	56.49.01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
	II			02	56.49.01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
	I			02	56.49.02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
	II			02	56.49.02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL	I					107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
	II					107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
	II			02		107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		II		02	71	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
		I		02	71.01.03	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
		I		02	56	15.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
		II		02	56	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	56--01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56--01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56--02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56--02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	56.49	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
		II				107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
		II		02		107.00	0.00	0.00	107.00	0.00	0.00	15.00	92.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
		II		02	71	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
		I		02	71.01.03	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	56	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	56 -- 01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56 -- 01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56 -- 02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56 -- 02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	56.49	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Dulap frigorific din inox, profesional 1 usa	I	1			7.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00
		I		02	71.01.03	7.00			7.00		0.00		7.00			
		II		02	71.01.03	7.00			7.00		0.00		7.00			
Cb002	Masina de spalat profesionala 18 Kg	I	1			55.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	55.00			55.00				55.00			
		II		02	71.01.03	55.00			55.00				55.00			
Cb003	Uscator rufe 28 kg	I	1			30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00				30.00			
		II		02	71.01.03	30.00			30.00				30.00			
Cb004	Laptop - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658	I	12			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	7	02	56.49.01	0.00			0.00		0.00		0.00			
		II		02	56.49.01	0.00			0.00		0.00		0.00			
		I	5	02	56.49.02	0.00			0.00		0.00		0.00			
		II		02	56.49.02	0.00			0.00		0.00		0.00			
		I	15			15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Cb005	Imprimanta multifunctionala - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658	I	9	02	56.49.01	9.00			9.00			9.00	0.00			
		II		02	56.49.01	9.00			9.00			9.00	0.00			
		I	6	02	56.49.02	6.00			6.00			6.00	0.00			
		II		02	56.49.02	6.00			6.00			6.00	0.00			
		I	7			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb006	Pachete teste psihologice - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658	I	4	02	56.49.01	0.00			0.00		0.00		0.00			
		II		02	56.49.01	0.00			0.00		0.00		0.00			
		I	3	02	56.49.02	0.00			0.00		0.00		0.00			
		II		02	56.49.02	0.00			0.00		0.00		0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

68.xx.05_CentreDeZi_DGAS 17300924																	
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
CAPITOL BUGETAR 68.xx.05 ASISTENTA SOCIALA IN CAZ DE BOLI SI INVALIDITATI																	
TOTAL INVESTITII		I				13 407.00	0.00	1 510.00	11 897.00	764.00	1 573.00	330.00	9 230.00	0.00	0.00	0.00	
		II				13 407.00	0.00	1 510.00	11 897.00	764.00	1 573.00	330.00	9 230.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		13 407.00	0.00	1 510.00	11 897.00	764.00	1 573.00	330.00	9 230.00	0.00	0.00	0.00	
		II		02		13 407.00	0.00	1 510.00	11 897.00	764.00	1 573.00	330.00	9 230.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	11 863.00	0.00	1 510.00	10 353.00	151.00	642.00	330.00	9 230.00	0.00	0.00	0.00	
		II		02	71	11 863.00	0.00	1 510.00	10 353.00	151.00	642.00	330.00	9 230.00	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	71.01.01	3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
		II		02	71.01.01	3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00	0.00
		I		02	60	1 544.00	0.00	0.00	1 544.00	613.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	1 544.00	0.00	0.00	1 544.00	613.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	1 284.00	0.00	0.00	1 284.00	515.00	769.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	1 284.00	0.00	0.00	1 284.00	515.00	769.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	260.00	0.00	0.00	260.00	98.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	260.00	0.00	0.00	260.00	98.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
		II				3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
		II		02		3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
		II		02	71	3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
		I		02	71.01.01	3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
		II		02	71.01.01	3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
Detaliere grupa A:																	
A001	Construcție Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi	I				3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
		II				3 113.00	0.00	1 510.00	1 603.00	151.00	642.00	330.00	480.00	0.00	0.00	0.00	
		I		02	71.01.01	3 113.00		1 510.00	1 603.00	151.00	642.00	330.00	480.00				
		II		02	71.01.01	3 113.00		1 510.00	1 603.00	151.00	642.00	330.00	480.00				

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				1 544.00	0.00	0.00	1 544.00	613.00	931.00	0.00	0.00	0.00	0.00	0.00
		II				1 544.00	0.00	0.00	1 544.00	613.00	931.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	1 544.00	0.00	0.00	1 544.00	613.00	931.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	1 544.00	0.00	0.00	1 544.00	613.00	931.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	1 284.00	0.00	0.00	1 284.00	515.00	769.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	1 284.00	0.00	0.00	1 284.00	515.00	769.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	260.00	0.00	0.00	260.00	98.00	162.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	260.00	0.00	0.00	260.00	98.00	162.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi - Proiect CSRNAPAD C BRANCUSI	I				1 544.00	0.00	0.00	1 544.00	613.00	931.00	0.00	0.00	0.00	0.00	0.00
		II				1 544.00	0.00	0.00	1 544.00	613.00	931.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	1 284.00			1 284.00	515.00	769.00	0.00	0.00			
		II		02	60.01	1 284.00			1 284.00	515.00	769.00	0.00	0.00			
		I		02	60.03	260.00			260.00	98.00	162.00	0.00	0.00			
		II		02	60.03	260.00			260.00	98.00	162.00	0.00	0.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		II				8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		II		02		8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		II		02	71	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		II				8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		II		02		8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		II		02	71	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00

Detaliere categoria Ca:

Ca001	Teren Drumul Manastirea Varatic	I				8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		II				8 750.00	0.00	0.00	8 750.00	0.00	0.00	0.00	8 750.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00			8 750.00				8 750.00			
		II		02	71.01.30	8 750.00			8 750.00				8 750.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Kit terapie ocupationala	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb002	Masina profesionala de spalat rufe cu uscator 10 kg	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb003	Aparat terapie combinata-electroterapie, ultrasunete si laser	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb004	Aparat dimetrie tecar	I	9			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb005	Echipament stimulare vizuala	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb006	Aparat drenaj limfatic	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb007	Aparat terapie unde de soc	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb008	Covor rulant pentru reducerea mersului	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INI ATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE F	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INTERVENȚII DE PROTECTIE ÎN CAZUL DE ACȚIUNI ACCIDENTALE ȘI CALAMITĂȚI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRĂRI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINĂRI SEISMOLOGICE, CONSULTANȚĂ, ASISTENȚĂ TEHNICĂ ȘI ALTE CHELTUIELI ASIMILATE INVESTIȚIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

68.xx.06_AsSocFC_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR68.xx.06ASISTENTA SOCIALA PENTRU FAMILIE SI COPII																
TOTAL INVESTITII		I				381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
		II				381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
		II		02		381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		II		02	71	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		I		02	71.01.03	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		II		02	71.01.03	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		II		02	56	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		I		02	56 -- 01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		II		02	56 -- 01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		I		02	56 -- 02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
		II		02	56 -- 02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		II		02	56.49	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		I		02	56.49.01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		II		02	56.49.01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		I		02	56.49.02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
		II		02	56.49.02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
		II				381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
		II		02		381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		II		02	71	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		I		02	71.01.03	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		II		02	56	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		I		02	56 --.01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		II		02	56 --.01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		I		02	56 --.02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
		II		02	56 --.02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		II		02	56.49	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		I		02	56.49.01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		II		02	56.49.01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		I		02	56.49.02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
		II		02	56.49.02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
		II				381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
		II		02		381.00	0.00	0.00	381.00	0.00	10.00	0.00	371.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		II		02	71	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		I		02	71.01.03	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		II		02	71.01.03	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		II		02	56	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		I		02	56--01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		II		02	56--01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		I		02	56--02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
		II		02	56--02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		II		02	56.49	375.00	0.00	0.00	375.00	0.00	10.00	0.00	365.00	0.00	0.00	0.00
		I		02	56.49.01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		II		02	56.49.01	225.00	0.00	0.00	225.00	0.00	6.00	0.00	219.00	0.00	0.00	0.00
		I		02	56.49.02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00
		II		02	56.49.02	150.00	0.00	0.00	150.00	0.00	4.00	0.00	146.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Hidrant interior	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Tabla smart cu soft interactiv	I	1			6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00				6.00			
		II		02	71.01.03	6.00			6.00				6.00			
Cb003	Echipament neurofeedback - Centru de Zi pentru consiliere și	I	1			80.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	II				80.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00
		I		02	56.49.01	48.00			48.00				48.00			
		II		02	56.49.01	48.00			48.00				48.00			
		I		02	56.49.02	32.00			32.00				32.00			
		II		02	56.49.02	32.00			32.00				32.00			
Cb004	Fotoliu vibroacustic rabatabil - terapie audio-integrata - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			8.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
		I		02	56.49.01	5.00			5.00				5.00			
		II		02	56.49.01	5.00			5.00				5.00			
		I		02	56.49.02	3.00			3.00				3.00			
Cb005	Laptop cu licenta - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	II		02	56.49.02	3.00			3.00				3.00			
		I	1			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	56.49.01	6.00			6.00				6.00			
		II		02	56.49.01	6.00			6.00				6.00			
Cb006	Imprimanta multifunctionala Epson - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I		02	56.49.02	4.00			4.00				4.00			
		II		02	56.49.02	4.00			4.00				4.00			
		I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	6.00			6.00		6.00		0.00			
Cb007	Laptop - SMIS 352177	II		02	56.49.01	6.00			6.00		6.00		0.00			
		I		02	56.49.02	4.00			4.00		4.00		0.00			
		II		02	56.49.02	4.00			4.00		4.00		0.00			
		I	1			60.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
Cb008	Imprimanta multifunctionala - SMIS 352177	I		02	56.49.01	36.00			36.00				36.00			
		II		02	56.49.01	36.00			36.00				36.00			
		I		02	56.49.02	24.00			24.00				24.00			
		II		02	56.49.02	24.00			24.00				24.00			
		I	1			48.00	0.00	0.00	48.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00
Cb009	Imprimanta 3D - SMIS 352177	II				48.00	0.00	0.00	48.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00
		I		02	56.49.01	29.00			29.00				29.00			
		II		02	56.49.01	29.00			29.00				29.00			
		I		02	56.49.02	19.00			19.00				19.00			
		II		02	56.49.02	19.00			19.00				19.00			
Cb010	Camera senzoriala - SMIS 352177	I	1			12.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
		I		02	56.49.01	7.00			7.00				7.00			
		II		02	56.49.01	7.00			7.00				7.00			
		I		02	56.49.02	5.00			5.00				5.00			
Cb011	Licente - SMIS 352177	II		02	56.49.02	5.00			5.00				5.00			
		I	1			13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00
		I		02	56.49.01	8.00			8.00				8.00			
		II				8.00			8.00				8.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doțanilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.49.01	8.00			8.00				8.00			
		I		02	56.49.02	5.00			5.00				5.00			
		II		02	56.49.02	5.00			5.00				5.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

68.xx.50_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dozelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE																
TOTAL INVESTITII		I				32 759.00	0.00	32 345.00	414.00	0.00	151.00	34.00	229.00	0.00	0.00	0.00
		II				32 759.00	0.00	32 345.00	414.00	0.00	151.00	34.00	229.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		32 732.00	0.00	32 345.00	387.00	0.00	151.00	22.00	214.00	0.00	0.00	0.00
		II		02		32 732.00	0.00	32 345.00	387.00	0.00	151.00	22.00	214.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	32 732.00	0.00	32 345.00	387.00	0.00	151.00	22.00	214.00	0.00	0.00	0.00
		II		02	71	32 732.00	0.00	32 345.00	387.00	0.00	151.00	22.00	214.00	0.00	0.00	0.00
		I		02	71.01.01	32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	236.00	0.00	0.00	236.00	0.00	0.00	22.00	214.00	0.00	0.00	0.00
		II		02	71.01.30	236.00	0.00	0.00	236.00	0.00	0.00	22.00	214.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		II		10		27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		II		10	71	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		I		10	71.01.03	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
		II				32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
		II		02		32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	32 496.00	0.00	32 345.00	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Banca alimente	I				31 125.00	0.00	31 125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				31 125.00	0.00	31 125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	31 125.00		31 125.00	0.00			0.00	0.00			
		II		02	71.01.01	31 125.00		31 125.00	0.00			0.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A002	Racorduri si bransamente Banca de alimente	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotanilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	1 371.00		1 220.00	151.00		151.00	0.00	0.00			
		II		02	71.01.01	1 371.00		1 220.00	151.00		151.00	0.00	0.00			

B	OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				263.00	0.00	0.00	263.00	0.00	0.00	34.00	229.00	0.00	0.00	0.00
		II				263.00	0.00	0.00	263.00	0.00	0.00	34.00	229.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		236.00	0.00	0.00	236.00	0.00	0.00	22.00	214.00	0.00	0.00	0.00
		II		02		236.00	0.00	0.00	236.00	0.00	0.00	22.00	214.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	236.00	0.00	0.00	236.00	0.00	0.00	22.00	214.00	0.00	0.00	0.00
		II		02	71	236.00	0.00	0.00	236.00	0.00	0.00	22.00	214.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	236.00	0.00	0.00	236.00	0.00	0.00	22.00	214.00	0.00	0.00	0.00
		II		02	71.01.30	236.00	0.00	0.00	236.00	0.00	0.00	22.00	214.00	0.00	0.00	0.00
		I		10		27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		II		10		27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		II		10	71	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		I		10	71.01.03	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				51.00	0.00	0.00	51.00	0.00	0.00	34.00	17.00	0.00	0.00	0.00
		II				51.00	0.00	0.00	51.00	0.00	0.00	34.00	17.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		24.00	0.00	0.00	24.00	0.00	0.00	22.00	2.00	0.00	0.00	0.00
		II		02		24.00	0.00	0.00	24.00	0.00	0.00	22.00	2.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	24.00	0.00	0.00	24.00	0.00	0.00	22.00	2.00	0.00	0.00	0.00
		II		02	71	24.00	0.00	0.00	24.00	0.00	0.00	22.00	2.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.00	0.00	0.00	24.00	0.00	0.00	22.00	2.00	0.00	0.00	0.00
		II		02	71.01.30	24.00	0.00	0.00	24.00	0.00	0.00	22.00	2.00	0.00	0.00	0.00
		I		10		27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		II		10		27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		II		10	71	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		I		10	71.01.03	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	27.00	0.00	0.00	12.00	15.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere categoria Cb:																
Cb001	Licenta Adobe Creative Cloud	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00				0.00			
		II		02	71.01.30	0.00			0.00				0.00			
Cb002	Licente soft evaluare psihologica PED A	I	3			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00				0.00			
		II		02	71.01.30	0.00			0.00				0.00			
Cb003	Soft evaluare psihologica	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00				0.00			
		II		02	71.01.30	0.00			0.00				0.00			
Cb004	Licente soft evaluare psihologica persoane juridice PED A	I	3			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00				0.00			
		II		02	71.01.30	0.00			0.00				0.00			
Cb005	Licenta adobe acrobat pro	I	9			22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	22.00			22.00			22.00	0.00			
		II		02	71.01.30	22.00			22.00			22.00	0.00			
Cb006	Licenta adobe acrobat pro four teams	I	5			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00				0.00			
		II		02	71.01.30	0.00			0.00				0.00			
Cb007	Licenta microfost Windows 11 PRO	I	10			2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
		II				2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
		I		02	71.01.30	2.00			2.00				2.00			
		II		02	71.01.30	2.00			2.00				2.00			
Cb008	Licenta MASC teste psihologice	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00				0.00			
		II		02	71.01.30	0.00			0.00				0.00			
Cb009	Licenta zoom workplace	I	3			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00				0.00			
		II		02	71.01.30	0.00			0.00				0.00			
Cb010	Platforma de evaluare a dezvoltarii copilului 6-7 ani PED A	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00				0.00			
		II		02	71.01.30	0.00			0.00				0.00			
Cb011	Uscator de rufe 11 kg	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00				0.00			
		II		02	71.01.03	0.00			0.00				0.00			
Cb012	Expressor automat cafea	I	1			6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		I		10	71.01.03	6.00			6.00				6.00			
		II		10	71.01.03	6.00			6.00				6.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
Cb013	Uscator de rufe profesional 16 kg	I	1			12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	
		II				12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	
		I		10	71.01.03	12.00			12.00			12.00	0.00				
		II		10	71.01.03	12.00			12.00			12.00	0.00				
Cb014	Carut transport textile	I	1			9.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	
		II				9.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	
		I		10	71.01.03	9.00			9.00				9.00				
		II		10	71.01.03	9.00			9.00				9.00				
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00	
		II				212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00	
		II		02		212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00	
		II		02	71	212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00	
		I		02	71.01.30	212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00	
		II		02	71.01.30	212.00	0.00	0.00	212.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00	
Detaliere categoria Cc:																	
Cc001	Studiu fezabilitate - Fond pentru modernizare- surse regenerabile de energie si stocare a energiei	I	1			91.00	0.00	0.00	91.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	
		II				91.00	0.00	0.00	91.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	
		I		02	71.01.30	91.00			91.00				91.00				
		II		02	71.01.30	91.00			91.00				91.00				
Cc002	Poiect tehnic - Fond pentru modernizare- surse regenerabile de energie si stocare a energiei	I	1			121.00	0.00	0.00	121.00	0.00	0.00	0.00	121.00	0.00	0.00	0.00	
		II				121.00	0.00	0.00	121.00	0.00	0.00	0.00	121.00	0.00	0.00	0.00	
		I		02	71.01.30	121.00			121.00				121.00				
		II		02	71.01.30	121.00			121.00				121.00				
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

68.xx.50_Venituri Banca 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul detaliilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE																
TOTAL INVESTITII		I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		I		10	71.01.02	750.00	0.00	0.00	750.00	0.00	120.00	0.00	630.00	0.00	0.00	0.00
		II		10	71.01.02	750.00	0.00	0.00	750.00	0.00	120.00	0.00	630.00	0.00	0.00	0.00
		I		10	71.01.03	866.00	0.00	0.00	866.00	0.00	0.00	161.00	705.00	0.00	0.00	0.00
		II		10	71.01.03	866.00	0.00	0.00	866.00	0.00	0.00	161.00	705.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		I		10	71.01.02	750.00	0.00	0.00	750.00	0.00	120.00	0.00	630.00	0.00	0.00	0.00
		II		10	71.01.02	750.00	0.00	0.00	750.00	0.00	120.00	0.00	630.00	0.00	0.00	0.00
		I		10	71.01.03	866.00	0.00	0.00	866.00	0.00	0.00	161.00	705.00	0.00	0.00	0.00
		II		10	71.01.03	866.00	0.00	0.00	866.00	0.00	0.00	161.00	705.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	161.00	1 335.00	0.00	0.00	0.00
		I		10	71.01.02	750.00	0.00	0.00	750.00	0.00	120.00	0.00	630.00	0.00	0.00	0.00
		II		10	71.01.02	750.00	0.00	0.00	750.00	0.00	120.00	0.00	630.00	0.00	0.00	0.00
		I		10	71.01.03	866.00	0.00	0.00	866.00	0.00	0.00	161.00	705.00	0.00	0.00	0.00
		II		10	71.01.03	866.00	0.00	0.00	866.00	0.00	0.00	161.00	705.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Autoutilitara (duba) frigorifica 3.5 tone	I	3			500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
		I		10	71.01.02	500.00			500.00		0.00		500.00			
		II		10	71.01.02	500.00			500.00		0.00		500.00			
Cb002	Rulota comerciala	I	1			130.00	0.00	0.00	130.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00
		I	1	10	71.01.02	130.00			130.00		0.00		130.00			
		II		10	71.01.02	130.00			130.00		0.00		130.00			
Cb003	Autoturism cu 5 locuri	I	1			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	120.00			120.00		120.00		0.00			
		II		10	71.01.02	120.00			120.00		120.00		0.00			
Cb004	Sistem Print&Apply	I	1			180.00	0.00	0.00	180.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00
		II				180.00	0.00	0.00	180.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00
		I	1	10	71.01.03	180.00			180.00		0.00		180.00			
		II		10	71.01.03	180.00			180.00		0.00		180.00			
Cb005	Masina semiautomata de ambalaj prin termosudare	I	1			21.00	0.00	0.00	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00
		I		10	71.01.03	21.00			21.00				21.00			
		II		10	71.01.03	21.00			21.00				21.00			
Cb006	Transpaleta electrica Yale-Sit On	I	1			105.00	0.00	0.00	105.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00
		II				105.00	0.00	0.00	105.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00
		I		10	71.01.03	105.00			105.00				105.00			
		II		10	71.01.03	105.00			105.00				105.00			
Cb007	Motostivuito 3.5 tone	I	1			20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		10	71.01.03	20.00			20.00				20.00			
		II		10	71.01.03	20.00			20.00				20.00			
Cb008	Taietor electric de cartofi - 1500 kg/h	I	1			20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		10	71.01.03	20.00			20.00				20.00			
		II		10	71.01.03	20.00			20.00				20.00			
Cb009	Cuptor electric pentru gastronomie	I	1			90.00	0.00	0.00	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00
		I		10	71.01.03	90.00			90.00				90.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		10	71.01.03	90.00			90.00				90.00			
Cb010	Masina de spalat si uscat legume	I	1			49.00	0.00	0.00	49.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00
		I		10	71.01.03	49.00			49.00				49.00			
		II		10	71.01.03	49.00			49.00				49.00			
Cb011	Masina de uscat salata 6 kg	I	1			12.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
		I		10	71.01.03	12.00			12.00				12.00			
		II		10	71.01.03	12.00			12.00				12.00			
Cb012	Masina de feliat legume	I	1			10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		10	71.01.03	10.00			10.00				10.00			
		II		10	71.01.03	10.00			10.00				10.00			
Cb013	Masina de curatat cartofi 30kg cu stand din otel inox cu filtru	I	1			20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		10	71.01.03	20.00			20.00				20.00			
		II		10	71.01.03	20.00			20.00				20.00			
Cb014	Masina de ambalat in vid de banc	I	1			50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		10	71.01.03	50.00			50.00				50.00			
		II		10	71.01.03	50.00			50.00				50.00			
Cb015	Tigaie basculanta electrica capacitate 150 litri	I	1			40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		I		10	71.01.03	40.00			40.00				40.00			
		II		10	71.01.03	40.00			40.00				40.00			
Cb016	Cutter- blender	I	1			22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	22.00			22.00			22.00	0.00			
		II		10	71.01.03	22.00			22.00			22.00	0.00			
Cb017	Robot Prelucrare Legume CL60	I	1			80.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00
		I		10	71.01.03	80.00			80.00				80.00			
		II		10	71.01.03	80.00			80.00				80.00			
Cb018	Friteuza electrica	I	1			27.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00
		II				27.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	27.00			27.00			27.00	0.00			
		II		10	71.01.03	27.00			27.00			27.00	0.00			
Cb019	Cap de alimentare, accesoriu pentru clasa de masini CL55	I	1			11.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
		II				11.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	11.00			11.00			11.00	0.00			
		II		10	71.01.03	11.00			11.00			11.00	0.00			
Cb020	Aparat foto fara oglinda Fujifilm - X - E5	I	1			8.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
		I		10	71.01.03	8.00			8.00				8.00			
		II		10	71.01.03	8.00			8.00				8.00			
Cb021	Sistem filtrare aer hota cu lampi UV si filtre de carbon	I	2			101.00	0.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00
		II				101.00	0.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	101.00			101.00			101.00	0.00			
		II		10	71.01.03	101.00			101.00			101.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

68.xx.50.50_BancaAlimente_DGAS 17300924																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.50.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE																
TOTAL INVESTITII		I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
A OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Autoutilitara 7 tone (diferenta)	I	2			7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00			7.00		0.00	7.00	0.00			
		II		02	71.01.02	7.00			7.00		0.00	7.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

65--04.02_DGAPI_S6

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dobandilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--04.02 INVATAMANT SECUNDAR SUPERIOR (Administratia Scolilor)																
TOTAL INVESTITII		I				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02		28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02		28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul declanșat)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02		28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul decedat)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			

Detaliere categoria Cb:

Cod grup/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb008	Sistem de protectie cu plasa a peretilor sala de sport Colegiul Tehnic Carol I	I				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	28.00			28.00		28.00		0.00			
		II		02	71.01.30	28.00			28.00		28.00		0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

65--03.02_DGAPI_S6																
Cod grup/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dobandilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--03.02 ÎNVĂȚĂMÂNT PRIMAR (Administratia Scolilor)																
TOTAL INVESTITII		I				36 501.00	0.00	0.00	12 051.00	0.00	3 995.00	8 056.00	0.00	24 450.00	0.00	0.00
		II				36 501.00	0.00	0.00	10 251.00	0.00	3 995.00	6 256.00	0.00	26 250.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		36 501.00	0.00	0.00	12 051.00	0.00	3 995.00	8 056.00	0.00	24 450.00	0.00	0.00
		II		02		36 501.00	0.00	0.00	10 251.00	0.00	3 995.00	6 256.00	0.00	26 250.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	36 501.00	0.00	0.00	12 051.00	0.00	3 995.00	8 056.00	0.00	24 450.00	0.00	0.00
		II		02	71	36 501.00	0.00	0.00	10 251.00	0.00	3 995.00	6 256.00	0.00	26 250.00	0.00	0.00
		I		02	71.01.01	33 995.00	0.00	0.00	9 545.00	0.00	3 005.00	6 540.00	0.00	24 450.00	0.00	0.00
		II		02	71.01.01	33 995.00	0.00	0.00	7 745.00	0.00	3 005.00	4 740.00	0.00	26 250.00	0.00	0.00
		I		02	71.01.03	212.00	0.00	0.00	212.00	0.00	0.00	212.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	212.00	0.00	0.00	212.00	0.00	0.00	212.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 294.00	0.00	0.00	2 294.00	0.00	990.00	1 304.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 294.00	0.00	0.00	2 294.00	0.00	990.00	1 304.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Lucrari de demolare Scoala nr. 168	I				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 000.00			3 000.00		3 000.00		0.00			
		II		02	71.01.01	3 000.00			3 000.00		3 000.00		0.00			
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				30 990.00	0.00	0.00	6 540.00	0.00	0.00	6 540.00	0.00	24 450.00	0.00	0.00
		II				30 990.00	0.00	0.00	4 740.00	0.00	0.00	4 740.00	0.00	26 250.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		30 990.00	0.00	0.00	6 540.00	0.00	0.00	6 540.00	0.00	24 450.00	0.00	0.00
		II		02		30 990.00	0.00	0.00	4 740.00	0.00	0.00	4 740.00	0.00	26 250.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	30 990.00	0.00	0.00	6 540.00	0.00	0.00	6 540.00	0.00	24 450.00	0.00	0.00

Cod grupă/categ. Poz în grupă/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	Cheltuieli de capital - Active nefinanciare	II		02	71	30 990.00	0.00	0.00	4 740.00	0.00	0.00	4 740.00	0.00	26 250.00	0.00	0.00
		I		02	71.01.01	30 990.00	0.00	0.00	6 540.00	0.00	0.00	6 540.00	0.00	24 450.00	0.00	0.00
		II		02	71.01.01	30 990.00	0.00	0.00	4 740.00	0.00	0.00	4 740.00	0.00	26 250.00	0.00	0.00
Detaliere grupa B:																
B001	Construcție modulară	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B002	Consolidare și modernizare Școala Gimnazială nr. 163 și Grădinița în cadrul Școlii Gimnaziale Nr. 163	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B003	Construire sală de Sport Școala Gimnazială Sfintii Constantin și Elena	I				24 450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24 450.00	0.00	0.00
		II				24 450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24 450.00	0.00	0.00
		I		02	71.01.01	24 450.00			0.00	0.00		0.00	0.00	24 450.00		
		II		02	71.01.01	24 450.00			0.00		0.00	0.00	0.00	24 450.00		
B004	Lucrări de realizare Sistem de încălzire cu roca vulcanică automatizat Șf. Constantin și Elena"	I				800.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
		II				800.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	800.00			800.00	0.00		800.00	0.00			
		II		02	71.01.01	800.00			800.00		0.00	800.00	0.00			
B005	Lucrări de realizare și proiectare bransament electric Școala 168 Calea Giulești nr.2	I				1 150.00	0.00	0.00	1 150.00	0.00	0.00	1 150.00	0.00	0.00	0.00	0.00
		II				1 150.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00	600.00	0.00	0.00
		I		02	71.01.01	1 150.00			1 150.00			1 150.00	0.00			
		II		02	71.01.01	1 150.00			550.00			550.00	0.00	600.00		
B006	Lucrări de realizare și proiectare bransament electric Școala 168 Strada Alizeului nr.9	I				1 160.00	0.00	0.00	1 160.00	0.00	0.00	1 160.00	0.00	0.00	0.00	0.00
		II				1 160.00	0.00	0.00	560.00	0.00	0.00	560.00	0.00	600.00	0.00	0.00
		I		02	71.01.01	1 160.00			1 160.00			1 160.00	0.00			
		II		02	71.01.01	1 160.00			560.00			560.00	0.00	600.00		
B007	Lucrări de realizare și proiectare bransament electric Școala 167	I				1 180.00	0.00	0.00	1 180.00	0.00	0.00	1 180.00	0.00	0.00	0.00	0.00
		II				1 180.00	0.00	0.00	580.00	0.00	0.00	580.00	0.00	600.00	0.00	0.00
		I		02	71.01.01	1 180.00			1 180.00			1 180.00	0.00			
		II		02	71.01.01	1 180.00			580.00			580.00	0.00	600.00		
B008	Amenajare teren baschet Liceul Mircea Eliade	I				800.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
		II				800.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	800.00			800.00			800.00	0.00			
		II		02	71.01.01	800.00			800.00			800.00	0.00			
B009	Amenajare Sală de sport multifuncțională Liceul Mircea Eliade	I				1 100.00	0.00	0.00	1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	0.00
		II				1 100.00	0.00	0.00	1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 100.00			1 100.00			1 100.00	0.00			
		II		02	71.01.01	1 100.00			1 100.00			1 100.00	0.00			
B010	Amenajare Nocturnă Liceul Mircea Eliade	I				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	350.00			350.00			350.00	0.00			
		II		02	71.01.01	350.00			350.00			350.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				2 511.00	0.00	0.00	2 511.00	0.00	995.00	1 516.00	0.00	0.00	0.00	0.00
		II				2 511.00	0.00	0.00	2 511.00	0.00	995.00	1 516.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 511.00	0.00	0.00	2 511.00	0.00	995.00	1 516.00	0.00	0.00	0.00	0.00
		II		02		2 511.00	0.00	0.00	2 511.00	0.00	995.00	1 516.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	2 511.00	0.00	0.00	2 511.00	0.00	995.00	1 516.00	0.00	0.00	0.00	0.00
		II		02	71	2 511.00	0.00	0.00	2 511.00	0.00	995.00	1 516.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	212.00	0.00	0.00	212.00	0.00	0.00	212.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	212.00	0.00	0.00	212.00	0.00	0.00	212.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 294.00	0.00	0.00	2 294.00	0.00	990.00	1 304.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 294.00	0.00	0.00	2 294.00	0.00	990.00	1 304.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 667.00	0.00	0.00	1 667.00	0.00	990.00	677.00	0.00	0.00	0.00
		II				1 667.00	0.00	0.00	1 667.00	0.00	990.00	677.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 667.00	0.00	0.00	1 667.00	0.00	990.00	677.00	0.00	0.00	0.00
		II		02		1 667.00	0.00	0.00	1 667.00	0.00	990.00	677.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 667.00	0.00	0.00	1 667.00	0.00	990.00	677.00	0.00	0.00	0.00
		II		02	71	1 667.00	0.00	0.00	1 667.00	0.00	990.00	677.00	0.00	0.00	0.00
		I		02	71.01.03	212.00	0.00	0.00	212.00	0.00	0.00	212.00	0.00	0.00	0.00
		II		02	71.01.03	212.00	0.00	0.00	212.00	0.00	0.00	212.00	0.00	0.00	0.00
		I		02	71.01.30	1 455.00	0.00	0.00	1 455.00	0.00	990.00	465.00	0.00	0.00	0.00
		II		02	71.01.30	1 455.00	0.00	0.00	1 455.00	0.00	990.00	465.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere categoria Cb:																
Cb001	Platforma de Tickering	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cb002	Platforma publica de Booking	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cb003	Platforma interna de Management	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Platforma interna de Management Documentelor	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cb005	Dotari bucatarii invatamant	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb006	Dotari Sali de spectacole care apartin de unitatile de invatamant din Sector 6	I				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00			330.00	0.00			
		II		02	71.01.30	330.00			330.00			330.00	0.00			
Cb007	Ansamluri de joaca esteroare Scoala 168 si Scoala.163	I				135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II				135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00			135.00			135.00	0.00			
		II		02	71.01.30	135.00			135.00			135.00	0.00			
Cb008	Dotări Sali de sport invatamant	I				212.00	0.00	0.00	212.00	0.00	0.00	212.00	0.00	0.00	0.00	0.00
		II				212.00	0.00	0.00	212.00	0.00	0.00	212.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	212.00			212.00			212.00	0.00			
		II		02	71.01.03	212.00			212.00			212.00	0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				709.00	0.00	0.00	709.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
		II				709.00	0.00	0.00	709.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		709.00	0.00	0.00	709.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
		II		02		709.00	0.00	0.00	709.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	709.00	0.00	0.00	709.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
		II		02	71	709.00	0.00	0.00	709.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	709.00	0.00	0.00	709.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	709.00	0.00	0.00	709.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc002	Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „, Sala multifunctionala de sport, evenimente, festivitati	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc003	Elaborare proiect tehnic de demolare corp camin din incinta Liceului Tehnologic Petru Poni	I				176.00	0.00	0.00	176.00	0.00	0.00	176.00	0.00	0.00	0.00	0.00
		II				176.00	0.00	0.00	176.00	0.00	0.00	176.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	176.00			176.00			176.00	0.00			
		II		02	71.01.30	176.00			176.00			176.00	0.00			
Cc004	Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar	I				206.00	0.00	0.00	206.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
		II				206.00	0.00	0.00	206.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	206.00			206.00			206.00	0.00			
		II		02	71.01.30	206.00			206.00			206.00	0.00			
Cc005	Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „, Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6	I				327.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00	0.00
		II				327.00	0.00	0.00	327.00	0.00	0.00	327.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	327.00			327.00			327.00	0.00			
		II		02	71.01.30	327.00			327.00			327.00	0.00			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II		02		130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II		02	71	130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
				02	71.01.30	130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00

Detaliere categoria Cd:

Cd001	Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Colegiul National Elena Cuza	I				46.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
		II				46.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	46.00			46.00			46.00	0.00			
		II		02	71.01.30	46.00			46.00			46.00	0.00			
Cd002	Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Scolii Gimnaziale nr.163	I				33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
		II				33.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	33.00			33.00			33.00	0.00			
		II		02	71.01.30	33.00			33.00			33.00	0.00			
Cd003	Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Scolii Gimnaziale Ion Dumitriu	I				51.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00
		II				51.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	51.00			51.00			51.00	0.00			
		II		02	71.01.30	51.00			51.00			51.00	0.00			

Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02		5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Instalare constructii module in vederea relocarii elevilor	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5.00		0.00	5.00		5.00		0.00			
		II		02	71.01.01	5.00		0.00	5.00		5.00		0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

67.xx.05.03_SpVerzi_ADP_S6 4364349																	
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
CAPITOL BUGETAR 67.xx.05.03 INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT																	
TOTAL INVESTITII		I				287 653.56	13 719.00	66 304.00	196 950.00	128 735.38	40 700.00	13 087.00	14 427.62	10 680.56	0.00	0.00	
		II				287 653.56	13 719.00	66 304.00	196 950.00	202.00	21 549.00	30 232.00	144 967.00	10 680.56	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		287 653.56	13 719.00	66 304.00	196 950.00	128 735.38	40 700.00	13 087.00	14 427.62	10 680.56	0.00	0.00	
		II		02		287 653.56	13 719.00	66 304.00	196 950.00	202.00	21 549.00	30 232.00	144 967.00	10 680.56	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205 665.00	13 719.00	64 304.00	127 642.00	60 417.00	40 700.00	13 087.00	13 438.00	0.00	0.00	0.00	
		II		02	71	205 665.00	13 719.00	64 304.00	127 642.00	25.00	20 288.00	13 774.00	93 555.00	0.00	0.00	0.00	
		I		02	71.01.01	61 758.00	19.00	8 980.00	52 759.00	29 760.00	15 825.00	4 174.00	3 000.00	0.00	0.00	0.00	
		II		02	71.01.01	61 758.00	19.00	8 980.00	52 759.00	0.00	4 929.00	9 117.00	38 713.00	0.00	0.00	0.00	
		I		02	71.01.02	5 220.00	0.00	1 080.00	4 140.00	2 466.00	884.00	477.00	313.00	0.00	0.00	0.00	
		II		02	71.01.02	5 220.00	0.00	1 080.00	4 140.00	0.00	1 610.00	139.00	2 391.00	0.00	0.00	0.00	
		I		02	71.01.03	1 101.00	0.00	422.00	679.00	675.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 101.00	0.00	422.00	679.00	0.00	420.00	4.00	255.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	137 586.00	13 700.00	53 822.00	70 064.00	27 516.00	23 991.00	8 432.00	10 125.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	137 586.00	13 700.00	53 822.00	70 064.00	25.00	13 329.00	4 514.00	52 196.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	81 988.56	0.00	2 000.00	69 308.00	68 318.38	0.00	0.00	989.62	10 680.56	0.00	0.00	
		II		02	56	81 988.56	0.00	2 000.00	69 308.00	177.00	1 261.00	16 458.00	51 412.00	10 680.56	0.00	0.00	
		I		02	56--01	33 616.40	0.00	1 156.00	30 235.60	29 775.35	0.00	0.00	460.25	2 224.80	0.00	0.00	
		II		02	56--01	33 616.40	0.00	1 156.00	30 235.60	106.00	567.00	7 190.00	22 372.60	2 224.80	0.00	0.00	
		I		02	56--02	22 409.62	0.00	761.00	20 165.38	19 858.55	0.00	0.00	306.83	1 483.24	0.00	0.00	
		II		02	56--02	22 409.62	0.00	761.00	20 165.38	71.00	378.00	4 793.00	14 923.38	1 483.24	0.00	0.00	
		I		02	56--03	25 962.54	0.00	83.00	18 907.02	18 684.48	0.00	0.00	222.54	6 972.52	0.00	0.00	
		II		02	56--03	25 962.54	0.00	83.00	18 907.02	0.00	316.00	4 475.00	14 116.02	6 972.52	0.00	0.00	
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	81 988.56	0.00	2 000.00	69 308.00	68 318.38	0.00	0.00	989.62	10 680.56	0.00	0.00	
		II		02	56.48	81 988.56	0.00	2 000.00	69 308.00	177.00	1 261.00	16 458.00	51 412.00	10 680.56	0.00	0.00	
		I		02	56.48.01	33 616.40	0.00	1 156.00	30 235.60	29 775.35	0.00	0.00	460.25	2 224.80	0.00	0.00	
		II		02	56.48.01	33 616.40	0.00	1 156.00	30 235.60	106.00	567.00	7 190.00	22 372.60	2 224.80	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propusse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.48.02	22 409.62	0.00	761.00	20 165.38	19 858.55	0.00	0.00	306.83	1 483.24	0.00	0.00
		II		02	56.48.02	22 409.62	0.00	761.00	20 165.38	71.00	378.00	4 793.00	14 923.38	1 483.24	0.00	0.00
		I		02	56.48.03	25 962.54	0.00	83.00	18 907.02	18 684.48	0.00	0.00	222.54	6 972.52	0.00	0.00
		II		02	56.48.03	25 962.54	0.00	83.00	18 907.02	0.00	316.00	4 475.00	14 116.02	6 972.52	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				89 653.22	19.00	10 796.00	78 838.22	73 839.22	825.00	4 174.00	0.00	0.00	0.00	0.00
		II				89 653.22	19.00	10 796.00	78 838.22	177.00	5 853.00	25 143.00	47 665.22	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		89 653.22	19.00	10 796.00	78 838.22	73 839.22	825.00	4 174.00	0.00	0.00	0.00	0.00
		II		02		89 653.22	19.00	10 796.00	78 838.22	177.00	5 853.00	25 143.00	47 665.22	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	32 287.00	19.00	8 879.00	23 389.00	18 390.00	825.00	4 174.00	0.00	0.00	0.00	0.00
		II		02	71	32 287.00	19.00	8 879.00	23 389.00	0.00	4 592.00	8 729.00	10 068.00	0.00	0.00	0.00
		I		02	71.01.01	32 287.00	19.00	8 879.00	23 389.00	18 390.00	825.00	4 174.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	32 287.00	19.00	8 879.00	23 389.00	0.00	4 592.00	8 729.00	10 068.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	57 366.22	0.00	1 917.00	55 449.22	55 449.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	57 366.22	0.00	1 917.00	55 449.22	177.00	1 261.00	16 414.00	37 597.22	0.00	0.00	0.00
		I		02	56--01	27 964.71	0.00	1 156.00	26 808.71	26 808.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	27 964.71	0.00	1 156.00	26 808.71	106.00	567.00	7 190.00	18 945.71	0.00	0.00	0.00
		I		02	56--02	18 641.83	0.00	761.00	17 880.83	17 880.83	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	18 641.83	0.00	761.00	17 880.83	71.00	378.00	4 793.00	12 638.83	0.00	0.00	0.00
		I		02	56--03	10 759.68	0.00	0.00	10 759.68	10 759.68	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--03	10 759.68	0.00	0.00	10 759.68	0.00	316.00	4 431.00	6 012.68	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	57 366.22	0.00	1 917.00	55 449.22	55 449.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	57 366.22	0.00	1 917.00	55 449.22	177.00	1 261.00	16 414.00	37 597.22	0.00	0.00	0.00
		I		02	56.48.01	27 964.71	0.00	1 156.00	26 808.71	26 808.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	27 964.71	0.00	1 156.00	26 808.71	106.00	567.00	7 190.00	18 945.71	0.00	0.00	0.00
		I		02	56.48.02	18 641.83	0.00	761.00	17 880.83	17 880.83	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	18 641.83	0.00	761.00	17 880.83	71.00	378.00	4 793.00	12 638.83	0.00	0.00	0.00
		I		02	56.48.03	10 759.68	0.00	0.00	10 759.68	10 759.68	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	10 759.68	0.00	0.00	10 759.68	0.00	316.00	4 431.00	6 012.68	0.00	0.00	0.00

Detaliere grupa A:

A001	Lucrari de amenajare loc de joaca str. Apeductului	I				962.00	0.00	5.00	957.00	957.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				962.00	0.00	5.00	957.00	0.00	681.00	11.00	265.00	0.00	0.00	0.00
		I		02	71.01.01	962.00		5.00	957.00	957.00			0.00			
		II		02	71.01.01	962.00		5.00	957.00		681.00	11.00	265.00			
A002	Lucrari de amenajare loc de joaca Piscul Crasani	I				2 758.00	0.00	64.00	2 694.00	2 694.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 758.00	0.00	64.00	2 694.00	0.00	2 313.00	10.00	371.00	0.00	0.00	0.00
		I		02	71.01.01	2 758.00		64.00	2 694.00	2 694.00			0.00			
		II		02	71.01.01	2 758.00		64.00	2 694.00		2 313.00	10.00	371.00			
A003	Lucrari de amenajare loc de joaca Margelelor nr. 1-3A	I				3 141.00	0.00	1 492.00	1 649.00	0.00	825.00	824.00	0.00	0.00	0.00	0.00
		II				3 141.00	0.00	1 492.00	1 649.00	0.00	314.00	0.00	1 335.00	0.00	0.00	0.00
		I		02	71.01.01	3 141.00		1 492.00	1 649.00		825.00	824.00	0.00			
		II		02	71.01.01	3 141.00		1 492.00	1 649.00		314.00	0.00	1 335.00			
A004	Amenajare Lacul Morii tronson II	I				8 095.00	19.00	1 076.00	7 000.00	4 200.00	0.00	2 800.00	0.00	0.00	0.00	0.00
		II				8 095.00	19.00	1 076.00	7 000.00	0.00	0.00	6 187.00	813.00	0.00	0.00	0.00
		I		02	71.01.01	8 095.00	19.00	1 076.00	7 000.00	4 200.00		2 800.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propusse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	8 095.00	19.00	1 076.00	7 000.00			6 187.00	813.00	0.00		
A005	Amenajare Parc Lacul Morii si Insula Lacul Morii - Regenerare urbana zona Lacul Morii -obiect 2-Amenajare Parc Insula Lacul Morii -COD SMIS 339095	I				62 487.22	0.00	7 038.00	55 449.22	55 449.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				62 487.22	0.00	7 038.00	55 449.22	177.00	1 261.00	16 414.00	37 597.22	0.00	0.00	0.00
		I		02	71.01.01	5 121.00		5 121.00					0.00			
		II		02	71.01.01	5 121.00		5 121.00					0.00	0.00		
		I		02	56.48.01	27 964.71		1 156.00	26 808.71	26 808.71			0.00			
		II		02	56.48.01	27 964.71		1 156.00	26 808.71	106.00	567.00	7 190.00	18 945.71			
		I		02	56.48.02	18 641.83		761.00	17 880.83	17 880.83			0.00			
		II		02	56.48.02	18 641.83		761.00	17 880.83	71.00	378.00	4 793.00	12 638.83			
		I		02	56.48.03	10 759.68			10 759.68	10 759.68			0.00			
		II		02	56.48.03	10 759.68			10 759.68		316.00	4 431.00	6 012.68			
A006	Lucrari de amenajare teren sport Calea Giulesti nr. 633	I				1 711.00	0.00	816.00	895.00	895.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 711.00	0.00	816.00	895.00	0.00	171.00	0.00	724.00	0.00	0.00	0.00
		I		02	71.01.01	1 711.00		816.00	895.00	895.00			0.00			
		II		02	71.01.01	1 711.00		816.00	895.00		171.00	0.00	724.00			
A007	Reamenajare Parc Timisoara nr. 10 cu terenuri de sport+locuri de joaca	I				3 204.00	0.00	8.00	3 196.00	2 896.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				3 204.00	0.00	8.00	3 196.00	0.00	737.00	23.00	2 436.00	0.00	0.00	0.00
		I		02	71.01.01	3 204.00		8.00	3 196.00	2 896.00		300.00	0.00			
		II		02	71.01.01	3 204.00		8.00	3 196.00		737.00	23.00	2 436.00			
A008	Lucrari de amenajare parcare, loc de joaca pentru copii si loc de joaca pentru caini-drum Valea DoftaneixValea Larga	I				1 723.00	0.00	3.00	1 720.00	1 720.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 723.00	0.00	3.00	1 720.00	0.00	0.00	0.00	1 720.00	0.00	0.00	0.00
		I		02	71.01.01	1 723.00		3.00	1 720.00	1 720.00			0.00			
		II		02	71.01.01	1 723.00		3.00	1 720.00		0.00	0.00	1 720.00			
A009	Amenajare loc de joaca spl. Independentei 202 E+loc de relaxare	I				3 925.00	0.00	97.00	3 828.00	3 828.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 925.00	0.00	97.00	3 828.00	0.00	376.00	1 252.00	2 200.00	0.00	0.00	0.00
		I		02	71.01.01	3 925.00		97.00	3 828.00	3 828.00			0.00			
		II		02	71.01.01	3 925.00		97.00	3 828.00		376.00	1 252.00	2 200.00			
A010	Amenajare curte Scoala Gimnaziala nr.161	I				1 450.00	0.00	0.00	1 450.00	1 200.00	0.00	250.00	0.00	0.00	0.00	0.00
		II				1 450.00	0.00	0.00	1 450.00	0.00	0.00	1 246.00	204.00	0.00	0.00	0.00
		I		02	71.01.01	1 450.00			1 450.00	1 200.00		250.00	0.00			
		II		02	71.01.01	1 450.00			1 450.00		0.00	1 246.00	204.00			
A011	Lucrari de amenajare teren sport zona parcare Drumul Taberei 34	I				197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	197.00		197.00					0.00			
		II		02	71.01.01	197.00		197.00					0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				53 103.72	0.00	184.00	42 239.16	24 239.16	15 000.00	0.00	3 000.00	10 680.56	0.00	0.00
		II				53 103.72	0.00	184.00	42 239.16	0.00	337.00	432.00	41 470.16	10 680.56	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		53 103.72	0.00	184.00	42 239.16	24 239.16	15 000.00	0.00	3 000.00	10 680.56	0.00	0.00
		II		02		53 103.72	0.00	184.00	42 239.16	0.00	337.00	432.00	41 470.16	10 680.56	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	29 471.00	0.00	101.00	29 370.00	11 370.00	15 000.00	0.00	3 000.00	0.00	0.00	0.00
		II		02	71	29 471.00	0.00	101.00	29 370.00	0.00	337.00	388.00	28 645.00	0.00	0.00	0.00
		I		02	71.01.01	29 471.00	0.00	101.00	29 370.00	11 370.00	15 000.00	0.00	3 000.00	0.00	0.00	0.00
		II		02	71.01.01	29 471.00	0.00	101.00	29 370.00	0.00	337.00	388.00	28 645.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	23 632.72	0.00	83.00	12 869.16	12 869.16	0.00	0.00	0.00	10 680.56	0.00	0.00
		II		02	56	23 632.72	0.00	83.00	12 869.16	0.00	0.00	44.00	12 825.16	10 680.56	0.00	0.00
		I		02	56--01	5 191.44	0.00	0.00	2 966.64	2 966.64	0.00	0.00	0.00	2 224.80	0.00	0.00
		II		02	56--01	5 191.44	0.00	0.00	2 966.64	0.00	0.00	0.00	2 966.64	2 224.80	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56 -- 02	3 460.96	0.00	0.00	1 977.72	1 977.72	0.00	0.00	0.00	1 483.24	0.00	0.00
		II		02	56 -- 02	3 460.96	0.00	0.00	1 977.72	0.00	0.00	0.00	1 977.72	1 483.24	0.00	0.00
		I		02	56 -- 03	14 980.32	0.00	83.00	7 924.80	7 924.80	0.00	0.00	0.00	6 972.52	0.00	0.00
		II		02	56 -- 03	14 980.32	0.00	83.00	7 924.80	0.00	0.00	44.00	7 880.80	6 972.52	0.00	0.00
TITLU 56.48 - Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	23 632.72	0.00	83.00	12 869.16	12 869.16	0.00	0.00	0.00	10 680.56	0.00	0.00
		II		02	56.48	23 632.72	0.00	83.00	12 869.16	0.00	0.00	44.00	12 825.16	10 680.56	0.00	0.00
		I		02	56.48.01	5 191.44	0.00	0.00	2 966.64	2 966.64	0.00	0.00	0.00	2 224.80	0.00	0.00
		II		02	56.48.01	5 191.44	0.00	0.00	2 966.64	0.00	0.00	0.00	2 966.64	2 224.80	0.00	0.00
		I		02	56.48.02	3 460.96	0.00	0.00	1 977.72	1 977.72	0.00	0.00	0.00	1 483.24	0.00	0.00
		II		02	56.48.02	3 460.96	0.00	0.00	1 977.72	0.00	0.00	0.00	1 977.72	1 483.24	0.00	0.00
		I		02	56.48.03	14 980.32	0.00	83.00	7 924.80	7 924.80	0.00	0.00	0.00	6 972.52	0.00	0.00
		II		02	56.48.03	14 980.32	0.00	83.00	7 924.80	0.00	0.00	44.00	7 880.80	6 972.52	0.00	0.00

Detaliere grupa B:

B001	Amenajare spatii verzi si zone de recreere Aleea Zvoristea	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00	50.00			0.00			
		II		02	71.01.01	50.00			50.00	0.00	0.00	0.00	50.00			
B002	Amenajare zona pietonala spatii verzi Piata Orizont	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
		I		02	71.01.01	500.00			500.00	500.00			0.00			
		II		02	71.01.01	500.00			500.00		0.00	0.00	500.00			
B003	Reamenajare incinta si construire HUB sportiv Colegiul Tehnic Iuliu Maniu	I				10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.01	10.00			10.00	10.00			0.00			
		II		02	71.01.01	10.00			10.00		0.00	0.00	10.00			
B004	Amenajare profil strada existent Iuliu Maniu (tronson trotuar sudic Valea Cascadelor-str. Lujerului), locuri de parcare, piste de biciclete, spatii verzi si zone pietonale	I				8 000.00	0.00	0.00	8 000.00	8 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 000.00	0.00	0.00	8 000.00	0.00	92.00	77.00	7 831.00	0.00	0.00	0.00
		I		02	71.01.01	8 000.00			8 000.00	8 000.00			0.00			
		II		02	71.01.01	8 000.00			8 000.00		92.00	77.00	7 831.00			
B005	Amenajare zona comerciala Bd. Timisoara 73-75	I				2 500.00	0.00	0.00	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 500.00	0.00	0.00	2 500.00	0.00	1.00	12.00	2 487.00	0.00	0.00	0.00
		I		02	71.01.01	2 500.00			2 500.00	2 500.00			0.00			
		II		02	71.01.01	2 500.00			2 500.00		1.00	12.00	2 487.00			
B006	Amenajare zone verzi str. Vistiernic Stavrinov	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00	50.00			0.00			
		II		02	71.01.01	50.00			50.00		0.00	0.00	50.00			
B007	Amenajare sere Parc Dr. Taberei	I				250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		I		02	71.01.01	250.00			250.00	250.00			0.00			
		II		02	71.01.01	250.00			250.00			0.00	250.00			
B008	Construire de reper-ceas cu structura de tip pendul	I				10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.01	10.00			10.00	10.00			0.00			
		II		02	71.01.01	10.00			10.00		0.00	0.00	10.00			
B009	Lucrari de amenajare Parc Grozavesti -zona 1 -COD SMIS 339096	I				23 733.72	0.00	184.00	12 869.16	12 869.16	0.00	0.00	0.00	10 680.56	0.00	0.00
		II				23 733.72	0.00	184.00	12 869.16	0.00	0.00	44.00	12 825.16	10 680.56	0.00	0.00
		I		02	71.01.01	101.00		101.00					0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doboroar)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	101.00		101.00					0.00	0.00		
		I		02	56.48.01	5 191.44			2 966.64	2 966.64			0.00	2 224.80		
		II		02	56.48.01	5 191.44			2 966.64			0.00	2 966.64	2 224.80		
		I		02	56.48.02	3 460.96			1 977.72	1 977.72			0.00	1 483.24		
		II		02	56.48.02	3 460.96			1 977.72			0.00	1 977.72	1 483.24		
		I		02	56.48.03	14 980.32		83.00	7 924.80	7 924.80			0.00	6 972.52		
		II		02	56.48.03	14 980.32		83.00	7 924.80			44.00	7 880.80	6 972.52		
B010	Amenajare circulatii pietonale, spatii verzi, parcare si parterul fatadelor blocurilor adiacente Caili Crangasi	I				8 000.00	0.00	0.00	8 000.00	0.00	5 000.00	0.00	3 000.00	0.00	0.00	0.00
		II				8 000.00	0.00	0.00	8 000.00	0.00	0.00	4.00	7 996.00	0.00	0.00	0.00
		I		02	71.01.01	8 000.00			8 000.00		5 000.00		3 000.00			
		II		02	71.01.01	8 000.00			8 000.00			4.00	7 996.00	0.00		
B011	Regenerare urbana zona Lacul Morii- obiect 1- Amenajare Parc Liniar Lacul Morii	I				10 000.00	0.00	0.00	10 000.00	0.00	10 000.00	0.00	0.00	0.00	0.00	0.00
		II				10 000.00	0.00	0.00	10 000.00	0.00	244.00	295.00	9 461.00	0.00	0.00	0.00
		I		02	71.01.01	10 000.00			10 000.00		10 000.00		0.00			
		II		02	71.01.01	10 000.00			10 000.00		244.00	295.00	9 461.00	0.00		

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				144 896.62	13 700.00	55 324.00	75 872.62	30 657.00	24 875.00	8 913.00	11 427.62	0.00	0.00	0.00
		II				144 896.62	13 700.00	55 324.00	75 872.62	25.00	15 359.00	4 657.00	55 831.62	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		144 896.62	13 700.00	55 324.00	75 872.62	30 657.00	24 875.00	8 913.00	11 427.62	0.00	0.00	0.00
		II		02		144 896.62	13 700.00	55 324.00	75 872.62	25.00	15 359.00	4 657.00	55 831.62	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	143 907.00	13 700.00	55 324.00	74 883.00	30 657.00	24 875.00	8 913.00	10 438.00	0.00	0.00	0.00
		II		02	71	143 907.00	13 700.00	55 324.00	74 883.00	25.00	15 359.00	4 657.00	54 842.00	0.00	0.00	0.00
		I		02	71.01.02	5 220.00	0.00	1 080.00	4 140.00	2 466.00	884.00	477.00	313.00	0.00	0.00	0.00
		II		02	71.01.02	5 220.00	0.00	1 080.00	4 140.00	0.00	1 610.00	139.00	2 391.00	0.00	0.00	0.00
		I		02	71.01.03	1 101.00	0.00	422.00	679.00	675.00	0.00	4.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 101.00	0.00	422.00	679.00	0.00	420.00	4.00	255.00	0.00	0.00	0.00
		I		02	71.01.30	137 586.00	13 700.00	53 822.00	70 064.00	27 516.00	23 991.00	8 432.00	10 125.00	0.00	0.00	0.00
		II		02	71.01.30	137 586.00	13 700.00	53 822.00	70 064.00	25.00	13 329.00	4 514.00	52 196.00	0.00	0.00	0.00
		I		02	56	989.62	0.00	0.00	989.62	0.00	0.00	0.00	989.62	0.00	0.00	0.00
		II		02	56	989.62	0.00	0.00	989.62	0.00	0.00	0.00	989.62	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56--01	460.25	0.00	0.00	460.25	0.00	0.00	0.00	460.25	0.00	0.00	0.00
		II		02	56--01	460.25	0.00	0.00	460.25	0.00	0.00	0.00	460.25	0.00	0.00	0.00
		I		02	56--02	306.83	0.00	0.00	306.83	0.00	0.00	0.00	306.83	0.00	0.00	0.00
		II		02	56--02	306.83	0.00	0.00	306.83	0.00	0.00	0.00	306.83	0.00	0.00	0.00
		I		02	56--03	222.54	0.00	0.00	222.54	0.00	0.00	0.00	222.54	0.00	0.00	0.00
		II		02	56--03	222.54	0.00	0.00	222.54	0.00	0.00	0.00	222.54	0.00	0.00	0.00
		I		02	56.48	989.62	0.00	0.00	989.62	0.00	0.00	0.00	989.62	0.00	0.00	0.00
		II		02	56.48	989.62	0.00	0.00	989.62	0.00	0.00	0.00	989.62	0.00	0.00	0.00
	TITLU 56.48 - Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	I		02	56.48.01	460.25	0.00	0.00	460.25	0.00	0.00	0.00	460.25	0.00	0.00	0.00
		II		02	56.48.01	460.25	0.00	0.00	460.25	0.00	0.00	0.00	460.25	0.00	0.00	0.00
		I		02	56.48.02	306.83	0.00	0.00	306.83	0.00	0.00	0.00	306.83	0.00	0.00	0.00
		II		02	56.48.02	306.83	0.00	0.00	306.83	0.00	0.00	0.00	306.83	0.00	0.00	0.00
		I		02	56.48.03	222.54	0.00	0.00	222.54	0.00	0.00	0.00	222.54	0.00	0.00	0.00
		II		02	56.48.03	222.54	0.00	0.00	222.54	0.00	0.00	0.00	222.54	0.00	0.00	0.00
		I		02	56.48.03	222.54	0.00	0.00	222.54	0.00	0.00	0.00	222.54	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propusse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				6 778.00	0.00	1 502.00	5 276.00	3 141.00	884.00	753.00	498.00	0.00	0.00	0.00
		II				6 778.00	0.00	1 502.00	5 276.00	0.00	2 030.00	209.00	3 037.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		6 778.00	0.00	1 502.00	5 276.00	3 141.00	884.00	753.00	498.00	0.00	0.00	0.00
		II		02		6 778.00	0.00	1 502.00	5 276.00	0.00	2 030.00	209.00	3 037.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	6 778.00	0.00	1 502.00	5 276.00	3 141.00	884.00	753.00	498.00	0.00	0.00	0.00
		II		02	71	6 778.00	0.00	1 502.00	5 276.00	0.00	2 030.00	209.00	3 037.00	0.00	0.00	0.00
		I		02	71.01.02	5 220.00	0.00	1 080.00	4 140.00	2 466.00	884.00	477.00	313.00	0.00	0.00	0.00
		II		02	71.01.02	5 220.00	0.00	1 080.00	4 140.00	0.00	1 610.00	139.00	2 391.00	0.00	0.00	0.00
		I		02	71.01.03	1 101.00	0.00	422.00	679.00	675.00	0.00	4.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 101.00	0.00	422.00	679.00	0.00	420.00	4.00	255.00	0.00	0.00	0.00
		I		02	71.01.30	457.00	0.00	0.00	457.00	0.00	0.00	272.00	185.00	0.00	0.00	0.00
		II		02	71.01.30	457.00	0.00	0.00	457.00	0.00	0.00	66.00	391.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Motocultor minum 13 cp	I	2			70.00	0.00	0.00	70.00	20.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00	20.00			50.00			
		II		02	71.01.02	70.00			70.00			0.00	70.00			
Cb002	Masina de scarificat gazon	I	6			18.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				18.00	0.00	0.00	18.00	0.00	0.00	12.00	6.00	0.00	0.00	0.00
		I		02	71.01.02	18.00			18.00	18.00			0.00			
		II		02	71.01.02	18.00			18.00			12.00	6.00			
Cb003	Masina de batut stalpi	I	4			16.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				16.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00
		I		02	71.01.02	16.00			16.00	16.00			0.00			
		II		02	71.01.02	16.00			16.00			0.00	16.00			
Cb004	Aparat de spalat cu apa rece sub presiune	I	2			22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	8.00	14.00	0.00	0.00	0.00
		I		02	71.01.02	22.00			22.00	22.00			0.00			
		II		02	71.01.02	22.00			22.00			8.00	14.00			
Cb005	Motocoasa	I	14			76.00	0.00	0.00	76.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				76.00	0.00	0.00	76.00	0.00	0.00	45.00	31.00	0.00	0.00	0.00
		I		02	71.01.02	76.00			76.00	76.00			0.00			
		II		02	71.01.02	76.00			76.00			45.00	31.00			
Cb006	Motocositoare	I	1			8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
		I		02	71.01.02	8.00			8.00	8.00			0.00			
		II		02	71.01.02	8.00			8.00			0.00	8.00			
Cb007	Motofierastru (drujba)	I	14			70.00	0.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	0.00	18.00	52.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00	70.00			0.00			
		II		02	71.01.02	70.00			70.00			18.00	52.00			
Cb008	Trimer gard viu electric	I	7			40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00	40.00	0.00		0.00			
		II		02	71.01.02	40.00			40.00			0.00	40.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb009	Fierastrau curatare crengi electric	I	10			37.00	0.00	0.00	37.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				37.00	0.00	0.00	37.00	0.00	0.00	7.00	30.00	0.00	0.00	0.00
		I		02	71.01.02	37.00			37.00	37.00			0.00			
		II		02	71.01.02	37.00			37.00			7.00	30.00			
Cb010	Pistol capse gard electric	I	7			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb011	Emondor telescopic electric	I	7			10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00	10.00			0.00	0.00		
		II		02	71.01.02	10.00			10.00				10.00	0.00		
Cb012	Motocoasa electrica cu 2 acumulatori	I	14			14.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	14.00			14.00	14.00				0.00		
		II		02	71.01.02	14.00			14.00			14.00	0.00			
Cb013	Masina de tuns gazon electrica	I	7			13.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	13.00			13.00	13.00				0.00		
		II		02	71.01.02	13.00			13.00				13.00	0.00		
Cb014	Foarfeca telescopica electrica	I	7			6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6.00			6.00	6.00				0.00		
		II		02	71.01.02	6.00			6.00			6.00	0.00			
Cb015	Generator curent industrial 10kw	I	1			10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00	10.00				0.00		
		II		02	71.01.02	10.00			10.00				10.00			
Cb016	Placa compactoare	I	1			4.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
		I		02	71.01.02	4.00			4.00	4.00				0.00		
		II		02	71.01.02	4.00			4.00				4.00			
Cb017	Freza de zapada	I	10			106.00	0.00	0.00	106.00	53.00	0.00	0.00	53.00	0.00	0.00	0.00
		II				106.00	0.00	0.00	106.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00
		I		02	71.01.02	106.00			106.00	53.00				53.00		
		II		02	71.01.02	106.00			106.00			0.00	106.00			
Cb018	Buldoexcavator	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb019	Automacara	I	1			100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00	100.00				0.00		
		II		02	71.01.02	100.00			100.00				100.00			
Cb020	Autoutilitara	I	11			3 229.00	0.00	1 080.00	2 149.00	1 597.00	0.00	477.00	75.00	0.00	0.00	0.00
		II				3 229.00	0.00	1 080.00	2 149.00	0.00	1 597.00	0.00	552.00	0.00	0.00	0.00
		I		02	71.01.02	3 229.00		1 080.00	2 149.00	1 597.00		477.00	75.00			
		II		02	71.01.02	3 229.00		1 080.00	2 149.00		1 597.00		552.00			
Cb021	Bobcat	I	1			300.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00
		I		02	71.01.02	300.00			300.00	300.00				0.00		
		II		02	71.01.02	300.00			300.00				300.00			
Cb022	Masina ridicari auto	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb023	Masina de rindeluit si degrosat	I	1			33.00	0.00	0.00	33.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				33.00	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00
		I		02	71.01.02	33.00			33.00	33.00			0.00			
		II		02	71.01.02	33.00			33.00			0.00	33.00			
Cb024	Dispozitiv de ridicat auto (cleme de roți)	I	3			13.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	13.00			13.00	13.00			0.00			
		II		02	71.01.02	13.00			13.00		13.00		0.00			
Cb025	Kit Bariera automata acces auto	I	1			6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		I		02	71.01.02	6.00			6.00	6.00			0.00			
		II		02	71.01.02	6.00			6.00		6.00		0.00			
Cb026	Sararita electrica 2 mc	I	7			537.00	0.00	0.00	537.00	0.00	537.00	0.00	0.00	0.00	0.00	0.00
		II				537.00	0.00	0.00	537.00	0.00	0.00	0.00	537.00	0.00	0.00	0.00
		I		02	71.01.02	537.00			537.00		537.00		0.00			
		II		02	71.01.02	537.00			537.00				537.00			
Cb027	Lama de zapada	I	7			337.00	0.00	0.00	337.00	0.00	337.00	0.00	0.00	0.00	0.00	0.00
		II				337.00	0.00	0.00	337.00	0.00	0.00	0.00	337.00	0.00	0.00	0.00
		I		02	71.01.02	337.00			337.00		337.00		0.00			
		II		02	71.01.02	337.00			337.00				337.00			
Cb028	Foarfeca electrica cu prelungitor	I	2			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00		10.00		0.00			
		II		02	71.01.02	10.00			10.00				10.00			
Cb029	Echipamente pentru parcuri si locuri de joaca	I				577.00	0.00	322.00	255.00	255.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				577.00	0.00	322.00	255.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00
		I		02	71.01.03	577.00		322.00	255.00	255.00			0.00			
		II		02	71.01.03	577.00		322.00	255.00				255.00			
Cb030	Echipamente pentru terenuri de sport	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	320.00			320.00	320.00			0.00			
		II		02	71.01.03	320.00			320.00		320.00		0.00			
Cb031	Casute de pisici	I				200.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00		100.00	100.00	100.00			0.00			
		II		02	71.01.03	200.00		100.00	100.00		100.00		0.00			
Cb032	Module tip container pentru birou	I				256.00	0.00	0.00	256.00	0.00	0.00	231.00	25.00	0.00	0.00	0.00
		II				256.00	0.00	0.00	256.00	0.00	0.00	25.00	231.00	0.00	0.00	0.00
		I		02	71.01.30	256.00			256.00			231.00	25.00			
		II		02	71.01.30	256.00			256.00			25.00	231.00			
Cb033	Cabine paza	I				60.00	0.00	0.00	60.00	0.00	0.00	41.00	19.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	41.00	19.00	0.00	0.00	0.00
		I		02	71.01.30	60.00			60.00			41.00	19.00			
		II		02	71.01.30	60.00			60.00			41.00	19.00			
Cb034	Motopompa pentru apa murdara	I				6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		I		02	71.01.02	6.00			6.00				6.00			
		II		02	71.01.02	6.00			6.00				6.00			
Cb035	Catarg cu snur exterior 12 m	I				4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	4.00			4.00			4.00	0.00			
		II		02	71.01.03	4.00			4.00			4.00	0.00			
Cb036	Emondor telescopic	I	7			42.00	0.00	0.00	42.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00
		II				42.00	0.00	0.00	42.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00
		I		02	71.01.02	42.00			42.00				42.00			
		II		02	71.01.02	42.00			42.00				42.00			
Cb037	Masina de tuns gazon	I	5			20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00				20.00			
		II		02	71.01.02	20.00			20.00				20.00			
Cb038	Masina de tuns gard viu	I	10			32.00	0.00	0.00	32.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00
		II				32.00	0.00	0.00	32.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00
		I		02	71.01.02	32.00			32.00				32.00			
		II		02	71.01.02	32.00			32.00				32.00			
Cb039	Toaleta ecologica autonoma	I	10			135.00	0.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00
		II				135.00	0.00	0.00	135.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00
		I		02	71.01.30	135.00			135.00				135.00			
		II		02	71.01.30	135.00			135.00				135.00			
Cb040	Bazin Subteran	I	10			6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
		I		02	71.01.30	6.00			6.00				6.00			
		II		02	71.01.30	6.00			6.00				6.00			
Cb041	Pompa motorina	I	10			35.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
		I		02	71.01.02	35.00			35.00				35.00			
		II		02	71.01.02	35.00			35.00				35.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				15 017.19	0.00	10 116.00	4 901.19	2 210.00	2 200.00	0.00	491.19	0.00	0.00	0.00
		II				15 017.19	0.00	10 116.00	4 901.19	25.00	529.00	472.00	3 875.19	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02			15 017.19	0.00	10 116.00	4 901.19	2 210.00	2 200.00	0.00	491.19	0.00	0.00	0.00
		II	02			15 017.19	0.00	10 116.00	4 901.19	25.00	529.00	472.00	3 875.19	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71		14 526.00	0.00	10 116.00	4 410.00	2 210.00	2 200.00	0.00	0.00	0.00	0.00	0.00
		II	02	71		14 526.00	0.00	10 116.00	4 410.00	25.00	529.00	472.00	3 384.00	0.00	0.00	0.00
		I	02	71.01.30		14 526.00	0.00	10 116.00	4 410.00	2 210.00	2 200.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30		14 526.00	0.00	10 116.00	4 410.00	25.00	529.00	472.00	3 384.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56		491.19	0.00	0.00	491.19	0.00	0.00	0.00	491.19	0.00	0.00	0.00
		II	02	56		491.19	0.00	0.00	491.19	0.00	0.00	0.00	491.19	0.00	0.00	0.00
		I	02	56 -- 01		161.19	0.00	0.00	161.19	0.00	0.00	0.00	161.19	0.00	0.00	0.00
		II	02	56 -- 01		161.19	0.00	0.00	161.19	0.00	0.00	0.00	161.19	0.00	0.00	0.00
		I	02	56 -- 02		107.46	0.00	0.00	107.46	0.00	0.00	0.00	107.46	0.00	0.00	0.00
		II	02	56 -- 02		107.46	0.00	0.00	107.46	0.00	0.00	0.00	107.46	0.00	0.00	0.00
		I	02	56 -- 03		222.54	0.00	0.00	222.54	0.00	0.00	0.00	222.54	0.00	0.00	0.00
		II	02	56 -- 03		222.54	0.00	0.00	222.54	0.00	0.00	0.00	222.54	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	491.19	0.00	0.00	491.19	0.00	0.00	0.00	491.19	0.00	0.00	0.00
		II		02	56.48	491.19	0.00	0.00	491.19	0.00	0.00	0.00	491.19	0.00	0.00	0.00
		I		02	56.48.01	161.19	0.00	0.00	161.19	0.00	0.00	0.00	161.19	0.00	0.00	0.00
		II		02	56.48.01	161.19	0.00	0.00	161.19	0.00	0.00	0.00	161.19	0.00	0.00	0.00
		I		02	56.48.02	107.46	0.00	0.00	107.46	0.00	0.00	0.00	107.46	0.00	0.00	0.00
		II		02	56.48.02	107.46	0.00	0.00	107.46	0.00	0.00	0.00	107.46	0.00	0.00	0.00
		I		02	56.48.03	222.54	0.00	0.00	222.54	0.00	0.00	0.00	222.54	0.00	0.00	0.00
		II		02	56.48.03	222.54	0.00	0.00	222.54	0.00	0.00	0.00	222.54	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	SPF+SF+PT+DDE+DTAC+studii de trafic si expertiza pentru amenajare/ reamenajare spatii verzi, locuri de joaca, artere de circulatie rutiera si pietonala pe raza teritoriala a sectorului 6	I				8 672.00	0.00	5 058.00	3 614.00	1 664.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II				8 672.00	0.00	5 058.00	3 614.00	0.00	529.00	351.00	2 734.00	0.00	0.00	0.00
		I		02	71.01.30	8 672.00		5 058.00	3 614.00	1 664.00	1 950.00	0.00	0.00			
		II		02	71.01.30	8 672.00		5 058.00	3 614.00		529.00	351.00	2 734.00			
Cc002	Cartografiere zone verzi/publice	I				5 458.00	0.00	5 058.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 458.00	0.00	5 058.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
		I		02	71.01.30	5 458.00		5 058.00	400.00	400.00			0.00			
		II		02	71.01.30	5 458.00		5 058.00	400.00		0.00	400.00				
Cc003	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	I				396.00	0.00	0.00	396.00	146.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				396.00	0.00	0.00	396.00	25.00	0.00	121.00	250.00	0.00	0.00	0.00
		I		02	71.01.30	396.00			396.00	146.00	250.00		0.00			
		II		02	71.01.30	396.00			396.00	25.00		121.00	250.00			
Cc004	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii COD SMIS 339096	I				491.19	0.00	0.00	491.19	0.00	0.00	0.00	491.19	0.00	0.00	0.00
		II				491.19	0.00	0.00	491.19	0.00	0.00	0.00	491.19	0.00	0.00	0.00
		I		02	56.48.01	161.19			161.19			0.00	161.19			
		II		02	56.48.01	161.19			161.19				161.19			
		I		02	56.48.02	107.46			107.46				107.46			
		II		02	56.48.02	107.46			107.46				107.46			
		I		02	56.48.03	222.54			222.54				222.54			
		II		02	56.48.03	222.54			222.54				222.54			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				123 101.43	13 700.00	43 706.00	65 695.43	25 306.00	21 791.00	8 160.00	10 438.43	0.00	0.00	0.00
		II				123 101.43	13 700.00	43 706.00	65 695.43	0.00	12 800.00	3 976.00	48 919.43	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		123 101.43	13 700.00	43 706.00	65 695.43	25 306.00	21 791.00	8 160.00	10 438.43	0.00	0.00	0.00
		II		02		123 101.43	13 700.00	43 706.00	65 695.43	0.00	12 800.00	3 976.00	48 919.43	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	122 603.00	13 700.00	43 706.00	65 197.00	25 306.00	21 791.00	8 160.00	9 940.00	0.00	0.00	0.00
		II		02	71	122 603.00	13 700.00	43 706.00	65 197.00	0.00	12 800.00	3 976.00	48 421.00	0.00	0.00	0.00
		I		02	71.01.30	122 603.00	13 700.00	43 706.00	65 197.00	25 306.00	21 791.00	8 160.00	9 940.00	0.00	0.00	0.00
		II		02	71.01.30	122 603.00	13 700.00	43 706.00	65 197.00	0.00	12 800.00	3 976.00	48 421.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	498.43	0.00	0.00	498.43	0.00	0.00	0.00	498.43	0.00	0.00	0.00
		II		02	56	498.43	0.00	0.00	498.43	0.00	0.00	0.00	498.43	0.00	0.00	0.00
		I		02	56--01	299.06	0.00	0.00	299.06	0.00	0.00	0.00	299.06	0.00	0.00	0.00
		II		02	56--01	299.06	0.00	0.00	299.06	0.00	0.00	0.00	299.06	0.00	0.00	0.00
		I		02	56--02	199.37	0.00	0.00	199.37	0.00	0.00	0.00	199.37	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56 -- 02	199.37	0.00	0.00	199.37	0.00	0.00	0.00	199.37	0.00	0.00	0.00
TITLU 56.48 - Programe finantate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	498.43	0.00	0.00	498.43	0.00	0.00	0.00	498.43	0.00	0.00	0.00
		II		02	56.48	498.43	0.00	0.00	498.43	0.00	0.00	0.00	498.43	0.00	0.00	0.00
		I		02	56.48.01	299.06	0.00	0.00	299.06	0.00	0.00	0.00	299.06	0.00	0.00	0.00
		II		02	56.48.01	299.06	0.00	0.00	299.06	0.00	0.00	0.00	299.06	0.00	0.00	0.00
		I		02	56.48.02	199.37	0.00	0.00	199.37	0.00	0.00	0.00	199.37	0.00	0.00	0.00
		II		02	56.48.02	199.37	0.00	0.00	199.37	0.00	0.00	0.00	199.37	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Amenajare locuri de joaca, terenuri de sport si locuri de joaca ptr. caini in sector	I				28 793.00	4 608.00	18 971.00	5 214.00	5 214.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				28 793.00	4 608.00	18 971.00	5 214.00	0.00	2 437.00	1 061.00	1 716.00	0.00	0.00	0.00
		I		02	71.01.30	28 793.00	4 608.00	18 971.00	5 214.00	5 214.00			0.00			
		II		02	71.01.30	28 793.00	4 608.00	18 971.00	5 214.00		2 437.00	1 061.00	1 716.00			
Ce002	Infrastructura sportiva in scoli, licee si pe domeniul public	I				18 628.00	612.00	11 492.00	6 524.00	4 024.00	2 500.00	0.00	0.00	0.00	0.00	0.00
		II				18 628.00	612.00	11 492.00	6 524.00	0.00	2 770.00	347.00	3 407.00	0.00	0.00	0.00
		I		02	71.01.30	18 628.00	612.00	11 492.00	6 524.00	4 024.00	2 500.00		0.00			
		II		02	71.01.30	18 628.00	612.00	11 492.00	6 524.00		2 770.00	347.00	3 407.00			
Ce003	Amenajare spatii verzi	I				54 713.00	6 531.00	6 317.00	41 865.00	12 764.00	14 376.00	7 500.00	7 225.00	0.00	0.00	0.00
		II				54 713.00	6 531.00	6 317.00	41 865.00	0.00	6 147.00	970.00	34 748.00	0.00	0.00	0.00
		I		02	71.01.30	54 713.00	6 531.00	6 317.00	41 865.00	12 764.00	14 376.00	7 500.00	7 225.00			
		II		02	71.01.30	54 713.00	6 531.00	6 317.00	41 865.00		6 147.00	970.00	34 748.00			
Ce004	Bransamente electrice	I				2 239.00	60.00	158.00	2 021.00	21.00	2 000.00	0.00	0.00	0.00	0.00	0.00
		II				2 239.00	60.00	158.00	2 021.00	0.00	227.00	328.00	1 466.00	0.00	0.00	0.00
		I		02	71.01.30	2 239.00	60.00	158.00	2 021.00	21.00	2 000.00		0.00			
		II		02	71.01.30	2 239.00	60.00	158.00	2 021.00		227.00	328.00	1 466.00			
Ce005	Bransamente apa/canal	I				747.00	0.00	62.00	685.00	685.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				747.00	0.00	62.00	685.00	0.00	0.00	116.00	569.00	0.00	0.00	0.00
		I		02	71.01.30	747.00		62.00	685.00	685.00			0.00			
		II		02	71.01.30	747.00		62.00	685.00			116.00	569.00			
Ce006	Lucrari instalatii electrice	I				5 468.00	1 037.00	2 215.00	2 216.00	216.00	2 000.00	0.00	0.00	0.00	0.00	0.00
		II				5 468.00	1 037.00	2 215.00	2 216.00	0.00	444.00	352.00	1 420.00	0.00	0.00	0.00
		I		02	71.01.30	5 468.00	1 037.00	2 215.00	2 216.00	216.00	2 000.00		0.00			
		II		02	71.01.30	5 468.00	1 037.00	2 215.00	2 216.00		444.00	352.00	1 420.00			
Ce007	Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul de agrement Drumul Taberei (Moghioros)	I				609.00	0.00	0.00	609.00	609.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				609.00	0.00	0.00	609.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	609.00			609.00	609.00			0.00			
		II		02	71.01.30	609.00			609.00			609.00	0.00			
Ce008	Reabilitare teren sport Scoala nr. 164 Sf. Calenic de la Cernica	I				3 296.00	0.00	2 590.00	706.00	706.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 296.00	0.00	2 590.00	706.00	0.00	681.00	0.00	25.00	0.00	0.00	0.00
		I		02	71.01.30	3 296.00		2 590.00	706.00	706.00			0.00			
		II		02	71.01.30	3 296.00		2 590.00	706.00		681.00	0.00	25.00			
Ce009	Lucrari de executie put forat Cinema Giulesti, inclusiv proiectare	I				189.00	0.00	187.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				189.00	0.00	187.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	189.00		187.00	2.00	2.00			0.00			
		II		02	71.01.30	189.00		187.00	2.00		2.00		0.00			
Ce010	Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii” COD SMIS 339095	I				401.63	0.00	0.00	401.63	0.00	0.00	0.00	401.63	0.00	0.00	0.00
		II				401.63	0.00	0.00	401.63	0.00	0.00	0.00	401.63	0.00	0.00	0.00
		I		02	56.48.01	240.98			240.98				240.98			
		II		02	56.48.01	240.98			240.98				240.98			
		I		02	56.48.02	160.65			160.65				160.65			
		II		02	56.48.02	160.65			160.65				160.65			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propusse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce011	Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Grozavestii” COD SMIS 339096	I				96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
		II				96.80	0.00	0.00	96.80	0.00	0.00	0.00	96.80	0.00	0.00	0.00
		I		02	56.48.01	58.08			58.08				58.08			
		II		02	56.48.01	58.08			58.08				58.08			
		I		02	56.48.02	38.72			38.72				38.72			
		II		02	56.48.02	38.72			38.72				38.72			
Ce012	Reparatii hala productie si magazine de lucru Sectia Dotari	I				1 752.00	852.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 752.00	852.00	0.00	900.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00
		I		02	71.01.30	1 752.00	852.00		900.00	900.00			0.00			
		II		02	71.01.30	1 752.00	852.00		900.00			0.00	900.00			
		I														
		II														
Ce013	Infiintare gura scurgere apa pluviala -Dr. Taberei 120	I				77.00	0.00	0.00	77.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				77.00	0.00	0.00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.00			77.00	77.00			0.00			
		II		02	71.01.30	77.00			77.00		77.00		0.00			
		I														
		II														
Ce014	Lucrari de foraj orizontal pentru alimentare cu apa str. Preciziei fara numar	I				1 717.00	0.00	1 714.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 717.00	0.00	1 714.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
		I		02	71.01.30	1 717.00		1 714.00	3.00	3.00			0.00			
		II		02	71.01.30	1 717.00		1 714.00	3.00				3.00			
		I														
		II														
Ce015	Puturi forate	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I														
		II														
		I		02	71.01.30	35.00			35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	35.00			35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
Ce017	Lucrari de construire fosa septica bd. Timisoara 139	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00			0.00	50.00			
		I														
		II														
Ce018	Lucrari de monitorizare si supraveghere video in parcuri si locuri de joaca	I				900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
		II				900.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00
		I		02	71.01.30	900.00			900.00		900.00		0.00			
		II		02	71.01.30	900.00			900.00			0.00	900.00			
		I														
		II														
Ce019	Litere volumetrice luminoase	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
		I														
		II														
Ce020	Registru spatiilor verzi	I				1 970.00	0.00	0.00	1 970.00	0.00	0.00	0.00	1 970.00	0.00	0.00	0.00
		II				1 970.00	0.00	0.00	1 970.00	0.00	0.00	0.00	1 970.00	0.00	0.00	0.00
		I		02	71.01.30	1 970.00			1 970.00				0.00			
		II		02	71.01.30	1 970.00			1 970.00				0.00			
		I														
		II														
Ce021	Elaborare studii privind introducerea solutiilor de tp rain water management in investitiile publice din Sectorul 6	I				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	0.00	79.00	251.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00			330.00	0.00			
		II		02	71.01.30	330.00			330.00			79.00	251.00			
		I														
		II														
Ce022	Elaborare studii privind introducerea nature based solution in proiectele de investitii publice din Sectorul 6	I				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	0.00	79.00	251.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00			330.00	0.00			
		II		02	71.01.30	330.00			330.00			79.00	251.00			
		I														
		II														
Ce023	Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul Timisoara nr.10 si Parc Crangasi	I				400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
		I		02	71.01.30	400.00			400.00			0.00	400.00			
		II														
		I														
		II														

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce024	Modernizare grup sanitar punct de lucru Timisoara 139	II		02	71.01.30	400.00			400.00			0.00	400.00			
		I				45.00	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00
		II				45.00	0.00	0.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00
		I		02	71.01.30	45.00			45.00				45.00			
Ce025	Paviliun urban -Dambovita -Grozavesti	II		02	71.01.30	45.00			45.00				45.00			
		I				250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
		I		02	71.01.30	250.00			250.00				250.00			
Ce026	Sistem balizare si avertizare fantana arteziana plutitoare pe suprafata Lacului Morii	II		02	71.01.30	250.00			250.00				250.00			
		I				15.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00				15.00			
Ce027	Reabilitare camin pompe Parc Drumul Taberei	II		02	71.01.30	15.00			15.00				15.00			
		I				35.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
		I		02	71.01.30	35.00			35.00				35.00			
		II		02	71.01.30	35.00			35.00				35.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

70.xx.50_AC_S6 44801922

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dotarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proppuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
S																
CAPITOL BUGETAR		70.xx.50		ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE												
TOTAL INVESTITII		I				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
A		OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL														
		I				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Lucrări de marcaje orizontale și verticale	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A002	Amenajari, recompartimentari si instalare utilitati pentru spatiile comerciale din patrimoniu	I				325.00	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				325.00	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	325.00			325.00	325.00			0.00			
		II		10	71.01.01	325.00			325.00	325.00			0.00			
A003	Lucrari amplasare si punere in functiune parcarilor securizate cu bariera	I				49.00	0.00	0.00	49.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	49.00			49.00	49.00			0.00			
		II		10	71.01.01	49.00			49.00	49.00			0.00			
B		OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL														
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul fondurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Lucrari de asamblare rasteluri securizate pentru biciclete	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B002	Lucrari amplasare si punere in functiune parcare securizate cu bariera	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B003	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B004	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B005	Lucrari de asamblare amplasare si punere in functiune parcare supraetajata	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B006	Lucrări de marcaje orizontale și verticale	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B007	Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B008	Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb001	Sistem video de validare a platii parcarii	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Imprimanta	I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Hidrobiciclete	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul obiectelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc001	Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supratrana, constructie modulara MATERNA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

70.xx.50_AC_S6 44801922

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <small>(numai in cazul dotarilor)</small>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
S																
CAPITOL BUGETAR		70.xx.50		ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE												
TOTAL INVESTITII		I				13 701.00	0.00	5 391.00	8 310.00	0.00	5 575.00	2 735.00	0.00	0.00	0.00	0.00
		II				13 701.00	0.00	5 391.00	8 310.00	0.00	5 575.00	2 735.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		13 701.00	0.00	5 391.00	8 310.00	0.00	5 575.00	2 735.00	0.00	0.00	0.00	0.00
		II		02		13 701.00	0.00	5 391.00	8 310.00	0.00	5 575.00	2 735.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	13 701.00	0.00	5 391.00	8 310.00	0.00	5 575.00	2 735.00	0.00	0.00	0.00	0.00
		II		02	71	13 701.00	0.00	5 391.00	8 310.00	0.00	5 575.00	2 735.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	11 386.00	0.00	5 391.00	5 995.00	0.00	4 895.00	1 100.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	11 386.00	0.00	5 391.00	5 995.00	0.00	4 895.00	1 100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	710.00	0.00	0.00	710.00	0.00	230.00	480.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	710.00	0.00	0.00	710.00	0.00	230.00	480.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 605.00	0.00	0.00	1 605.00	0.00	450.00	1 155.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 605.00	0.00	0.00	1 605.00	0.00	450.00	1 155.00	0.00	0.00	0.00	0.00
A		OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL														
		I				6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
		II				6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
		II		02		6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
		Detaliere grupa A:														
A001	Lucrări de marcaje orizontale și verticale	I				6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
		II				6 036.00	0.00	5 391.00	645.00	0.00	645.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	6 036.00		5 391.00	645.00	0.00	645.00		0.00			
		II		02	71.01.01	6 036.00		5 391.00	645.00	0.00	645.00		0.00			
B		OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL														
		I				5 350.00	0.00	0.00	5 350.00	0.00	4 250.00	1 100.00	0.00	0.00	0.00	0.00
		II				5 350.00	0.00	0.00	5 350.00	0.00	4 250.00	1 100.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		5 350.00	0.00	0.00	5 350.00	0.00	4 250.00	1 100.00	0.00	0.00	0.00	0.00
		II		02		5 350.00	0.00	0.00	5 350.00	0.00	4 250.00	1 100.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	5 350.00	0.00	0.00	5 350.00	0.00	4 250.00	1 100.00	0.00	0.00	0.00	0.00
		II		02	71	5 350.00	0.00	0.00	5 350.00	0.00	4 250.00	1 100.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5 350.00	0.00	0.00	5 350.00	0.00	4 250.00	1 100.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	5 350.00	0.00	0.00	5 350.00	0.00	4 250.00	1 100.00	0.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Lucrari de ansamblare rasteluri securizate pentru biciclete	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00			400.00		400.00	0.00	0.00			
		II		02	71.01.01	400.00			400.00		400.00	0.00	0.00			
B002	Lucrari amplasare si punere in functiune parcuri securizate cu bariera	I				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	250.00			250.00		250.00		0.00			
		II		02	71.01.01	250.00			250.00		250.00		0.00			
B003	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				2 600.00	0.00	0.00	2 600.00	0.00	2 600.00	0.00	0.00	0.00	0.00	0.00
		II				2 600.00	0.00	0.00	2 600.00	0.00	2 600.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 600.00			2 600.00		2 600.00		0.00			
		II		02	71.01.01	2 600.00			2 600.00		2 600.00		0.00			
B004	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00		50.00		0.00			
		II		02	71.01.01	50.00			50.00		50.00		0.00			
B005	Lucrari de asamblare amplasare si punere in functiune parcare supraetajata	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B006	Lucrări de marcaje orizontale și verticale	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00			400.00		400.00		0.00			
		II		02	71.01.01	400.00			400.00		400.00		0.00			
B007	Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B008	Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori	I				550.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
		II				550.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	550.00			550.00		550.00		0.00			
		II		02	71.01.01	550.00			550.00		550.00		0.00			
B009	Executie lucrari de realizare sistem climatizare Piata Valea Ialomitei	I				1 100.00	0.00	0.00	1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	0.00
		II				1 100.00	0.00	0.00	1 100.00	0.00	0.00	1 100.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 100.00			1 100.00		0.00	1 100.00	0.00			
		II		02	71.01.01	1 100.00			1 100.00		0.00	1 100.00	0.00	0.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				2 315.00	0.00	0.00	2 315.00	0.00	680.00	1 635.00	0.00	0.00	0.00	0.00
		II				2 315.00	0.00	0.00	2 315.00	0.00	680.00	1 635.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 315.00	0.00	0.00	2 315.00	0.00	680.00	1 635.00	0.00	0.00	0.00	0.00
		II		02		2 315.00	0.00	0.00	2 315.00	0.00	680.00	1 635.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	2 315.00	0.00	0.00	2 315.00	0.00	680.00	1 635.00	0.00	0.00	0.00	0.00
		II		02	71	2 315.00	0.00	0.00	2 315.00	0.00	680.00	1 635.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	710.00	0.00	0.00	710.00	0.00	230.00	480.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	710.00	0.00	0.00	710.00	0.00	230.00	480.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 605.00	0.00	0.00	1 605.00	0.00	450.00	1 155.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 605.00	0.00	0.00	1 605.00	0.00	450.00	1 155.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 615.00	0.00	0.00	1 615.00	0.00	230.00	1 385.00	0.00	0.00	0.00	0.00
		II				1 615.00	0.00	0.00	1 615.00	0.00	230.00	1 385.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 615.00	0.00	0.00	1 615.00	0.00	230.00	1 385.00	0.00	0.00	0.00	0.00
		II		02		1 615.00	0.00	0.00	1 615.00	0.00	230.00	1 385.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 615.00	0.00	0.00	1 615.00	0.00	230.00	1 385.00	0.00	0.00	0.00	0.00
		II		02	71	1 615.00	0.00	0.00	1 615.00	0.00	230.00	1 385.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	710.00	0.00	0.00	710.00	0.00	230.00	480.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	710.00	0.00	0.00	710.00	0.00	230.00	480.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	905.00	0.00	0.00	905.00	0.00	0.00	905.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	905.00	0.00	0.00	905.00	0.00	0.00	905.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Sistem video de validare a platii parcarii	I				230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II				230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	230.00			230.00		230.00	0.00	0.00			
		II		02	71.01.03	230.00			230.00		230.00	0.00	0.00			
Cb002	Imprimanta	I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Hidro biciclete	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Softuri si licente	I	9			905.00	0.00	0.00	905.00	0.00	0.00	905.00	0.00	0.00	0.00	0.00
		II				905.00	0.00	0.00	905.00	0.00	0.00	905.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	905.00			905.00			905.00	0.00			
		II		02	71.01.30	905.00			905.00			905.00	0.00			
Cb005	Sistem fotovoltaic	I	1			330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	330.00			330.00			330.00	0.00			
		II		02	71.01.03	330.00			330.00			330.00	0.00			
Cb006	Vas de expansiune	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul locurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb007	Boiler	I	1			30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00			30.00	0.00			
		II		02	71.01.03	30.00			30.00			30.00	0.00			
Cb008	Swich-uri	I	1			40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cb009	Unitati de memorie	I	2			47.00	0.00	0.00	47.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00
		II				47.00	0.00	0.00	47.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	47.00			47.00			47.00	0.00			
		II		02	71.01.03	47.00			47.00			47.00	0.00			
Cb010	UPS-uri	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb011	Firewall	I	2			13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00			13.00			13.00	0.00			
		II		02	71.01.03	13.00			13.00			13.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
		II				700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
		II		02		700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
		II		02	71	700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supratrana, constructie modulara MATERNA	I				700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
		II				700.00	0.00	0.00	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	700.00			700.00		450.00	250.00	0.00			
		II		02	71.01.30	700.00			700.00		450.00	250.00	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

70.xx.50_ADP_S6 4364349

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul detaliilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR70.xx.50ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE																
TOTAL INVESTITII		I				81.00	0.00	0.00	81.00	55.00	0.00	26.00	0.00	0.00	0.00	0.00
		II				81.00	0.00	0.00	81.00	0.00	19.00	40.00	22.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		81.00	0.00	0.00	81.00	55.00	0.00	26.00	0.00	0.00	0.00	0.00
		II		02		81.00	0.00	0.00	81.00	0.00	19.00	40.00	22.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	81.00	0.00	0.00	81.00	55.00	0.00	26.00	0.00	0.00	0.00	0.00
		II		02	71	81.00	0.00	0.00	81.00	0.00	19.00	40.00	22.00	0.00	0.00	0.00
		I		02	71.01.02	49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	49.00	0.00	0.00	49.00	0.00	19.00	15.00	15.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	0.00	25.00	7.00	0.00	0.00	0.00
A		OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE														
TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B		OBIECTIVE/ PROIECTE DE INVESTITII NOI														
TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C		ALTE CHELTUIELI DE INVESTITII														
TOTAL		I				81.00	0.00	0.00	81.00	55.00	0.00	26.00	0.00	0.00	0.00	0.00
		II				81.00	0.00	0.00	81.00	0.00	19.00	40.00	22.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		81.00	0.00	0.00	81.00	55.00	0.00	26.00	0.00	0.00	0.00	0.00
		II		02		81.00	0.00	0.00	81.00	0.00	19.00	40.00	22.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	81.00	0.00	0.00	81.00	55.00	0.00	26.00	0.00	0.00	0.00	0.00
		II		02	71	81.00	0.00	0.00	81.00	0.00	19.00	40.00	22.00	0.00	0.00	0.00
		I		02	71.01.02	49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	49.00	0.00	0.00	49.00	0.00	19.00	15.00	15.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	0.00	25.00	7.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doboroar)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	0.00	19.00	15.00	15.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02		49.00	0.00	0.00	49.00	0.00	19.00	15.00	15.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02	71	49.00	0.00	0.00	49.00	0.00	19.00	15.00	15.00	0.00	0.00	0.00
		I		02	71.01.02	49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	49.00	0.00	0.00	49.00	0.00	19.00	15.00	15.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Unitate calculator sistem all in on	I	1			40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	19.00	6.00	15.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00	30.00		10.00	0.00			
		II		02	71.01.02	40.00			40.00		19.00	6.00	15.00			
Cb002	Centrala telefonica sediu central	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Laptop	I				9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	9.00			9.00			9.00	0.00			
		II		02	71.01.02	9.00			9.00			9.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				32.00	0.00	0.00	32.00	0.00	0.00	25.00	7.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		32.00	0.00	0.00	32.00	0.00	0.00	25.00	7.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	32.00	0.00	0.00	32.00	0.00	0.00	25.00	7.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	0.00	25.00	7.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Instalatie alarmare incendiu sediu central	I				25.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.00			25.00	25.00			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dofinelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	25.00			25.00			25.00	0.00			
Ce002	Instalatie de alarmare impotriva efracției	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00
		I		02	71.01.30	7.00			7.00			7.00	0.00			
		II		02	71.01.30	7.00			7.00			0.00	7.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

74.xx.05.01_ASPS_S6 46259209

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR74.xx.05.01ADMINISTRAȚIA SERVICIULUI PUBLIC DE SALUBRIZARE SECTOR 6																
TOTAL INVESTITII	I					25 070.00	0.00	0.00	25 070.00	0.00	9 599.00	138.00	15 333.00	0.00	0.00	0.00
	II					25 070.00	0.00	0.00	25 070.00	0.00	9 599.00	138.00	15 333.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)	I			10		25 070.00	0.00	0.00	25 070.00	0.00	9 599.00	138.00	15 333.00	0.00	0.00	0.00
	II			10		25 070.00	0.00	0.00	25 070.00	0.00	9 599.00	138.00	15 333.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			10	71	25 070.00	0.00	0.00	25 070.00	0.00	9 599.00	138.00	15 333.00	0.00	0.00	0.00
	II			10	71	25 070.00	0.00	0.00	25 070.00	0.00	9 599.00	138.00	15 333.00	0.00	0.00	0.00
	I			10	71.01.01	4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
	II			10	71.01.01	4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
	I			10	71.01.02	20 339.00	0.00	0.00	20 339.00	0.00	7 353.00	20.00	12 966.00	0.00	0.00	0.00
	II			10	71.01.02	20 339.00	0.00	0.00	20 339.00	0.00	7 353.00	20.00	12 966.00	0.00	0.00	0.00
	I			10	71.01.03	185.00	0.00	0.00	185.00	0.00	0.00	118.00	67.00	0.00	0.00	0.00
	II			10	71.01.03	185.00	0.00	0.00	185.00	0.00	0.00	118.00	67.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
		II				4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)	I			10		4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
	II			10		4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			10	71	4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
	II			10	71	4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
	I			10	71.01.01	4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
	II			10	71.01.01	4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Realizarea bazei de utilaje pe terenul de 10.000mp alocat prin H.C.L. nr. 162/28.06.2022 situat în Bd. Timișoara nr. 108C	I				4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
		II				4 546.00	0.00	0.00	4 546.00	0.00	2 246.00	0.00	2 300.00	0.00	0.00	0.00
		I		10	71.01.01	4 546.00			4 546.00		2 246.00		2 300.00			
		II		10	71.01.01	4 546.00			4 546.00		2 246.00		2 300.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul obiectelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00
		II				20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00
		II		10		20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00
		II		10	71	20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00
		I		10	71.01.02	20 339.00	0.00	0.00	20 339.00	0.00	7 353.00	20.00	12 966.00	0.00	0.00	0.00
		II		10	71.01.02	20 339.00	0.00	0.00	20 339.00	0.00	7 353.00	20.00	12 966.00	0.00	0.00	0.00
		I		10	71.01.03	185.00	0.00	0.00	185.00	0.00	0.00	118.00	67.00	0.00	0.00	0.00
		II		10	71.01.03	185.00	0.00	0.00	185.00	0.00	0.00	118.00	67.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cb	DOTARI INDEPENDENTE	I				20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00	
		II				20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00	
TOTAL VENITURI PROPRII (10)		I		10		20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00	
		II		10		20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00	
		II		10	71	20 524.00	0.00	0.00	20 524.00	0.00	7 353.00	138.00	13 033.00	0.00	0.00	0.00	
		I		10	71.01.02	20 339.00	0.00	0.00	20 339.00	0.00	7 353.00	20.00	12 966.00	0.00	0.00	0.00	
		II		10	71.01.02	20 339.00	0.00	0.00	20 339.00	0.00	7 353.00	20.00	12 966.00	0.00	0.00	0.00	
		I		10	71.01.03	185.00	0.00	0.00	185.00	0.00	0.00	118.00	67.00	0.00	0.00	0.00	
		II		10	71.01.03	185.00	0.00	0.00	185.00	0.00	0.00	118.00	67.00	0.00	0.00	0.00	
				I		10	71.01.03	185.00	0.00	0.00	185.00	0.00	0.00	118.00	67.00	0.00	0.00
				II		10	71.01.03	185.00	0.00	0.00	185.00	0.00	0.00	118.00	67.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Automatutatoare	I	3			5 826.00	0.00	0.00	5 826.00	0.00	5 826.00	0.00	0.00	0.00	0.00	0.00
		II				5 826.00	0.00	0.00	5 826.00	0.00	5 826.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	5 826.00			5 826.00		5 826.00		0.00			
		II		10	71.01.02	5 826.00			5 826.00		5 826.00		0.00			
Cb002	Autobasculante	I	2			3 445.00	0.00	0.00	3 445.00	0.00	0.00	0.00	3 445.00	0.00	0.00	0.00
		II				3 445.00	0.00	0.00	3 445.00	0.00	0.00	0.00	3 445.00	0.00	0.00	0.00
		I		10	71.01.02	3 445.00			3 445.00				3 445.00			
		II		10	71.01.02	3 445.00			3 445.00				3 445.00			
Cb003	Platforme utilitare	I	10			1 527.00	0.00	0.00	1 527.00	0.00	1 527.00	0.00	0.00	0.00	0.00	0.00
		II				1 527.00	0.00	0.00	1 527.00	0.00	1 527.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 527.00			1 527.00		1 527.00		0.00			
		II		10	71.01.02	1 527.00			1 527.00		1 527.00		0.00			
Cb004	Echipamente multifuncționale pentru deszăpezire	I	20			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb005	Atașamente utiliaje	I				326.00	0.00	0.00	326.00	0.00	0.00	0.00	326.00	0.00	0.00	0.00
		II				326.00	0.00	0.00	326.00	0.00	0.00	0.00	326.00	0.00	0.00	0.00
		I		10	71.01.02	326.00			326.00				326.00			
		II		10	71.01.02	326.00			326.00				326.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul obiectelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb006	Utilaje multifunctionale curatenie	I				715.00	0.00	0.00	715.00	0.00	0.00	20.00	695.00	0.00	0.00	0.00
		II				715.00	0.00	0.00	715.00	0.00	0.00	20.00	695.00	0.00	0.00	0.00
		I		10	71.01.02	715.00			715.00			20.00	695.00			
		II		10	71.01.02	715.00			715.00			20.00	695.00			
Cb007	Unitate mobilă tip toaletă	I				67.00	0.00	0.00	67.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00
		II				67.00	0.00	0.00	67.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00
		I		10	71.01.03	67.00			67.00				67.00			
		II		10	71.01.03	67.00			67.00				67.00			
Cb008	Laptop	I				118.00	0.00	0.00	118.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00
		II				118.00	0.00	0.00	118.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	118.00			118.00				0.00			
		II		10	71.01.03	118.00			118.00			118.00	0.00			
Cb009	Autoșasiu cu echipamente 4*4	I				8 500.00	0.00	0.00	8 500.00	0.00	0.00	0.00	8 500.00	0.00	0.00	0.00
		II				8 500.00	0.00	0.00	8 500.00	0.00	0.00	0.00	8 500.00	0.00	0.00	0.00
		I		10	71.01.02	8 500.00			8 500.00				8 500.00			
		II		10	71.01.02	8 500.00			8 500.00				8 500.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE OCTOMBRIE

84.xx.03.03_Strazi_ADP_S6 4364349																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dollarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 84.xx.03.03 STRĂZI ADPS6																
TOTAL INVESTITII		I				50 000.00	0.00	6 495.00	43 505.00	21 605.00	9 577.00	7 550.00	4 773.00	0.00	0.00	0.00
		II				50 000.00	0.00	6 495.00	43 505.00	0.00	2 830.00	5 339.00	35 336.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50 000.00	0.00	6 495.00	43 505.00	21 605.00	9 577.00	7 550.00	4 773.00	0.00	0.00	0.00
		II		02		50 000.00	0.00	6 495.00	43 505.00	0.00	2 830.00	5 339.00	35 336.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50 000.00	0.00	6 495.00	43 505.00	21 605.00	9 577.00	7 550.00	4 773.00	0.00	0.00	0.00
		II		02	71	50 000.00	0.00	6 495.00	43 505.00	0.00	2 830.00	5 339.00	35 336.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		I		02	71.01.30	4 786.00	0.00	2 450.00	2 336.00	1 696.00	77.00	550.00	13.00	0.00	0.00	0.00
		II		02	71.01.30	4 786.00	0.00	2 450.00	2 336.00	0.00	417.00	1 227.00	692.00	0.00	0.00	0.00
		I		02	71.03	45 184.00	0.00	4 045.00	41 139.00	19 909.00	9 500.00	7 000.00	4 730.00	0.00	0.00	0.00
		II		02	71.03	45 184.00	0.00	4 045.00	41 139.00	0.00	2 413.00	4 112.00	34 614.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				50 000.00	0.00	6 495.00	43 505.00	21 605.00	9 577.00	7 550.00	4 773.00	0.00	0.00	0.00
		II				50 000.00	0.00	6 495.00	43 505.00	0.00	2 830.00	5 339.00	35 336.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50 000.00	0.00	6 495.00	43 505.00	21 605.00	9 577.00	7 550.00	4 773.00	0.00	0.00	0.00
		II		02		50 000.00	0.00	6 495.00	43 505.00	0.00	2 830.00	5 339.00	35 336.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50 000.00	0.00	6 495.00	43 505.00	21 605.00	9 577.00	7 550.00	4 773.00	0.00	0.00	0.00
		II		02	71	50 000.00	0.00	6 495.00	43 505.00	0.00	2 830.00	5 339.00	35 336.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	4 786.00	0.00	2 450.00	2 336.00	1 696.00	77.00	550.00	13.00	0.00	0.00	0.00
		II		02	71.01.30	4 786.00	0.00	2 450.00	2 336.00	0.00	417.00	1 227.00	692.00	0.00	0.00	0.00
		I		02	71.03	45 184.00	0.00	4 045.00	41 139.00	19 909.00	9 500.00	7 000.00	4 730.00	0.00	0.00	0.00
		II		02	71.03	45 184.00	0.00	4 045.00	41 139.00	0.00	2 413.00	4 112.00	34 614.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II		02		30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II		02	71	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Freza asfalt	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00			0.00			0.00	0.00			
		II		02	71.01.02	0.00			0.00			0.00	0.00			
Cb002	Cilindru compactor 16-20 tone	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00			0.00			0.00	0.00			
		II		02	71.01.02	0.00			0.00			0.00	0.00			
Cb003	Centrifuga extractie mixturi asfaltice+accesorii	I	50			30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00				30.00			
		II		02	71.01.02	30.00			30.00				30.00			

Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 178.00	0.00	355.00	823.00	273.00	0.00	550.00	0.00	0.00	0.00	0.00
		II				1 178.00	0.00	355.00	823.00	0.00	6.00	485.00	332.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 178.00	0.00	355.00	823.00	273.00	0.00	550.00	0.00	0.00	0.00	0.00
		II		02		1 178.00	0.00	355.00	823.00	0.00	6.00	485.00	332.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 178.00	0.00	355.00	823.00	273.00	0.00	550.00	0.00	0.00	0.00	0.00
		II		02	71	1 178.00	0.00	355.00	823.00	0.00	6.00	485.00	332.00	0.00	0.00	0.00
		I		02	71.01.30	1 178.00	0.00	355.00	823.00	273.00	0.00	550.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 178.00	0.00	355.00	823.00	0.00	6.00	485.00	332.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	SF pentru obiectivul de investitii "Reteaua secundara de piste de biciclete" din sectorul 6	I				628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				628.00	0.00	355.00	273.00	0.00	6.00	0.00	267.00	0.00	0.00	0.00
		I		02	71.01.30	628.00			273.00	273.00		0.00	0.00			

Cod grupacateg. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	628.00		355.00	273.00		6.00		267.00	0.00		
Cc002	Expertiza tehnica pentru carosabil, trotuare si parcar	I				550.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
		II				550.00	0.00	0.00	550.00	0.00	0.00	485.00	65.00	0.00	0.00	0.00
		I		02	71.01.30	550.00			550.00			550.00	0.00			
		II		02	71.01.30	550.00			550.00			485.00	65.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				48 792.00	0.00	6 140.00	42 652.00	21 332.00	9 577.00	7 000.00	4 743.00	0.00	0.00	0.00
		II				48 792.00	0.00	6 140.00	42 652.00	0.00	2 824.00	4 854.00	34 974.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		48 792.00	0.00	6 140.00	42 652.00	21 332.00	9 577.00	7 000.00	4 743.00	0.00	0.00	0.00
		II		02		48 792.00	0.00	6 140.00	42 652.00	0.00	2 824.00	4 854.00	34 974.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	48 792.00	0.00	6 140.00	42 652.00	21 332.00	9 577.00	7 000.00	4 743.00	0.00	0.00	0.00
		II		02	71	48 792.00	0.00	6 140.00	42 652.00	0.00	2 824.00	4 854.00	34 974.00	0.00	0.00	0.00
		I		02	71.01.30	3 608.00	0.00	2 095.00	1 513.00	1 423.00	77.00	0.00	13.00	0.00	0.00	0.00
		II		02	71.01.30	3 608.00	0.00	2 095.00	1 513.00	0.00	411.00	742.00	360.00	0.00	0.00	0.00
		I		02	71.03	45 184.00	0.00	4 045.00	41 139.00	19 909.00	9 500.00	7 000.00	4 730.00	0.00	0.00	0.00
		II		02	71.03	45 184.00	0.00	4 045.00	41 139.00	0.00	2 413.00	4 112.00	34 614.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Lucrari de iluminat treceri de pietoni	I				3 114.00	0.00	1 691.00	1 423.00	1 423.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 114.00	0.00	1 691.00	1 423.00	0.00	334.00	742.00	347.00	0.00	0.00	0.00
		I		02	71.01.30	3 114.00		1 691.00	1 423.00	1 423.00			0.00			
		II		02	71.01.30	3 114.00		1 691.00	1 423.00	0.00	334.00	742.00	347.00			
Ce002	Lucrari (retele) cismele cu apa potabila	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00		0.00	0.00	0.00		0.00	0.00			
		II		02	71.01.30	0.00		0.00	0.00		0.00	0.00	0.00			
Ce003	Lucrari extindere (retele) canalizare pluviala	I				481.00	0.00	404.00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
		II				481.00	0.00	404.00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	481.00		404.00	77.00	0.00	77.00		0.00			
		II		02	71.01.30	481.00		404.00	77.00		77.00		0.00			
Ce004	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare, parcuri, treceri la nivel cu calea ferata)	I				26 631.00	0.00	4 045.00	22 586.00	1 356.00	9 500.00	7 000.00	4 730.00	0.00	0.00	0.00
		II				26 631.00	0.00	4 045.00	22 586.00	0.00	1 391.00	2 133.00	19 062.00	0.00	0.00	0.00
		I		02	71.03	26 631.00		4 045.00	22 586.00	1 356.00	9 500.00	7 000.00	4 730.00			
		II		02	71.03	26 631.00		4 045.00	22 586.00		1 391.00	2 133.00	19 062.00			
Ce005	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (alei, trotuare, parcuri) pe Bdul 1 Mai	I				3 653.00	0.00	0.00	3 653.00	3 653.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 653.00	0.00	0.00	3 653.00	0.00	1 022.00	1 975.00	656.00	0.00	0.00	0.00
		I		02	71.03	3 653.00			3 653.00	3 653.00			0.00			
		II		02	71.03	3 653.00			3 653.00		1 022.00	1 975.00	656.00			
Ce006	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera MICROZONA 13	I				8 800.00	0.00	0.00	8 800.00	8 800.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 800.00	0.00	0.00	8 800.00	0.00	0.00	0.00	8 800.00	0.00	0.00	0.00
		I		02	71.03	8 800.00			8 800.00	8 800.00			0.00			
		II		02	71.03	8 800.00			8 800.00		0.00		8 800.00			
Ce007	Reabilitare POD DE ACCES Insula Lacul Morii	I				5 600.00	0.00	0.00	5 600.00	5 600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 600.00	0.00	0.00	5 600.00	0.00	0.00	4.00	5 596.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.03	5 600.00			5 600.00	5 600.00			0.00			
		II		02	71.03	5 600.00			5 600.00		0.00	4.00	5 596.00			
Ce008	Strapungere Bdul Iuliu Maniu - str. Preciziei	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
		I		02	71.03	500.00			500.00	500.00			0.00			
		II		02	71.03	500.00			500.00		0.00	0.00	500.00			
Ce009	Instalatie echipamente modul GSM ptr. Fantanile arteziene din Piateta Favorit	I				13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00
		I		02	71.01.30	13.00			13.00				13.00			
		II		02	71.01.30	13.00			13.00				13.00			
Ce010	Limitator de viteza Red -VBA38R	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00				0.00			
		II		02	71.01.30	0.00			0.00				0.00			

CONSILIUL LOCAL SECTOR 6
RAPORTUL PRIVIND REZULTATELE ETICHETARII CHELTUIELILOR BUGETARE

- mii lei -

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
				(02A)		(06B)		(07C)		(08D)
Consiliul Local Sector 6										
Total cheltuieli de investiții		1,449,126.92	1,107,528.04	76.43%	19,779.79	1.36%	321,819.09	22.21%	0.00	0.00%
	- verde	950,128.71	618,787.87	0.65	9,521.75	0.01	321,819.09	0.34	0.00	0.00
	- maro	1,271.50	1,271.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	- mixt	71,449.22	71,449.22	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutru	401,274.22	391,016.18	0.97	10,258.04	0.03	0.00	0.00	0.00	0.00
	- neetichetat	25,003.27	25,003.27	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Sectorul 6 al Municipiului București										
Total cheltuieli de investiții		1,152,157.65	810,558.77	70.35%	19,779.79	1.72%	321,819.09	27.93%	0.00	0.00
	- verde	871,826.55	540,485.71	61.99%	9,521.75	#DIV/0!	321,819.09	160.74%	0.00	0.00
	- maro	1,271.50	1,271.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neutru	279,059.60	268,801.56	96.32%	10,258.04	3.68%	0.00	0.00%	0.00	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
51.XX	Total Autoritati publice si actiuni externe:	31,351.45	31,351.45	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- verde	3,065.31	3,065.31	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- maro	181.50	181.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neutru	28,104.64	28,104.64	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
1	Obiectivul 1: Sistem de supraveghere/monitorizare video integrat pe teritoriul administrativ al Sectorului 6	6,244.00	6,244.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6,244.00	6,244.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

2	Obiectivul 2: Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149	3,062.31	3,062.31		0.00		0.00		0.00	
	- verde	3,062.31	3,062.31		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Lucrari de executie a elementelor de infrastructura subterana la locatiile neracordate la infrastructura Netcity (inclusiv fibra optica)	768.35	768.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	768.35	768.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Servicii de instalare si punere in functiune sistem de supraveghere video din cadrul sediilor Primariei Sectorului 6 si Biroul Unic	393.00	393.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	393.00	393.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Extindere a „Sistemului de Supraveghereși Monitorizare Video Integrat pe teritoriul administrativ al Sectorului 6"	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6:Proiect digitalizare sector 6 al Municipiului Bucuresti prin solutii Smart City	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Servicii dezvoltare softuri	1,210.00	1,210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,210.00	1,210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Dezvoltare si implementare API pentru	24.50	24.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.50	24.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Sistem emitere bonuri Biroul Unic	181.50	181.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	181.50	181.50		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: UPS monofazat	50.82	50.82		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.82	50.82		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Licenta creare si editare de materiale grafice, foto, video si documente	25.41	25.41		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	25.41	25.41		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Kituri mobile auto	318.00	318.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	318.00	318.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Automatizare procese administrative	2,005.00	2,005.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,005.00	2,005.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

14	Obiectivul 14: Servicii dezvoltare sabloane ELO pentru arhiva electronica	121.00	121.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	121.00	121.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15: Furnizare sistem management flux petenti	90.75	90.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	90.75	90.75		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16: Servicii realizare studiu si dezvoltare soft SS6M (Smart Sector 6 Management)	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17: Platforma de Ticketing între Unitati Invatamant si Administratia Scolilor	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18: Platforma Publica de Booking pentru spatii scolare	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19: Switch cu management	19.36	19.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	19.36	19.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

20	Obiectivul 20: Servicii selecționare documente	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21: Echipamente in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	11.70	11.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	11.70	11.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22: Echipamente in cadrul proiectului WeCreateSpace (FEDR)	18.00	18.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	18.00	18.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23: Cabinet metalic - Rack 47/48U	150.00	150.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	150.00	150.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24: Firewall hardware de tip Next Generation Firewall	84.70	84.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	84.70	84.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul 25: Placa video AI	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul 26: Servicii de cablare structurata si configurare echipamente aferente	302.50	302.50		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Obiectivul 27 Cablare structurata retea de date	447.70	447.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	447.70	447.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Obiectivul 28 Achizitie server fisiere + backup (17/19, 32 GB RAM, 20 TB HDD)	12.00	12.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.00	12.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Obiectivul 29: Platforma Interna de Management de Proiecte	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30	File Hosting	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31	Obiectivul 31 Statii incarcare masini electrice	3.00	3.00		0.00		0.00		0.00	
	- verde	3.00	3.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32	Obiectivul 32 Servicii gestiune documente	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33	Obiectivul 33 Sistem supraveghere exemene scoala nr 167	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34	Obiectivul 34 Furnizare si instalare sistem de control acces pt camera tehnica din Spl Independentei nr 200	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35	Obiectivul 35 Furnizare si instalare sistem de detectie si alarmare la efracție, sistem de control acces pt Biroul Unic	80.00	80.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	80.00	80.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36 Sistem detectie la incendiu pt Biroul Unic din Calea Plevnei nr 147-149	67.18	67.18		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	67.18	67.18		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37 Statii de lucru pt Biroul Unic din Calea Plevnei nr 147-149	341.70	341.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	341.70	341.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38 Servicii licentiere echipamente de retea	14.52	14.52		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.52	14.52		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39 Licenta SQL pt sistemul de arhivare electronica	24.20	24.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.20	24.20		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40 Licente indentificare extragere si analizare pt modelare date vizualizare interactiva	93.17	93.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	93.17	93.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
41	Obiectivul 41 Cutii de conexiuni cu alimentare hybrida pt kit-uri mobile de supraveghere video	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
42	Obiectivul 42 Switch 24 porturi	16.51	16.51		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16.51	16.51		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
43	Obiectivul 43 Sistem integrat financiar-contabil	301.30	301.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	301.30	301.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
44	Obiectivul 44 Videoproector - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	9.00	9.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.00	9.00		0.00		0.00		9.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
45	Obiectivul 45 Laptop - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	6.00	6.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00		0.00		0.00		6.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
46	Obiectivul 46 Monitor- Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity``	2.51	2.51		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2.51	2.51		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
47	Obiectivul 47 Laptop - Echipament in cadrul proiectului WeCreateSpace (FEDR)	6.00	6.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
48	Obiectivul 48 Docking station - 1 Echipament in cadrul proiectului WeCreateSpace (FEDR), 1 Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	5.40	5.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.40	5.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
49	WeCreateSpace (FEDR)	5.00	5.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.00	5.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

50	Obiectivul 50 Hard disk 1.8tb 10K	33.00	33.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	33.00	33.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
51	Obiectivul 51 Echipament de tip NGFW	70.54	70.54		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	70.54	70.54		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
52	Obiectivul 52 Echipament statie de lucru + monitor 27 inch	1,583.00	1,583.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,583.00	1,583.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
53	Obiectivul 53 Echipament statie de lucru AI	266.20	266.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	266.20	266.20		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
54	Obiectivul 54 Echipament statie de lucru grafica	24.20	24.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.20	24.20		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
55	Obiectivul 55 Monitor 27 inch (QLED - Grafica)	50.82	50.82		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.82	50.82		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

56	Obiectivul 56 Laptop - Echipament in cadrul proiectului ``SET- PED``	14.40	14.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.40	14.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
57	Obiectivul 57 Monitor-Echipament in cadrul proiectului ``SET- PED``	5.40	5.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.40	5.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
58	Obiectivul 58 Docking station - Echipament in cadrul proiectului ``SET- PED``	5.40	5.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.40	5.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
59	Obiectivul 59 Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	55.60	55.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	55.60	55.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
60	Obiectivul 60 Centru Comunitar (educatie non-formala si centru de inovare civica) - Drumul Taberei nr. 92 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	43.00	43.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	43.00	43.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

61	Obiectivul 61 Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Bujoreni - Bd. Timisoara nr 22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
62	Obiectivul 62 Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Grozavesti - Str Alfabetului nr 11bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
63	Obiectivul 63 Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - pentru obiective vizand cresterea eficientei energetice a cladirilor publice	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
64	Obiectivul 64 Centru multifunctional str. Brasov - cresa, gradinita, scoala, centru de formare, sala de sport, bazin semiolimpic, centru de conferinte, parcare subterana - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	563.77	563.77		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	563.77	563.77		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65	Obiectivul 65 Documentatie tehnico-economica panouri fotovoltaice pentru cladiri publice	260.00	260.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	260.00	260.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
66	Obiectivul 66 Documentatie aviz tehnic de racordare	260.00	260.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	260.00	260.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
67	Obiectivul 67 Masuri pentru avizarea si autorizarea privind securitatea la incendiu a cladirii primariei - Calea Plevnei nr. 147-149	65.00	65.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	65.00	65.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
68	Obiectivul 68 Actualizare PUZ Sector 6 - Zona 17 (Prelungirea Ghencea - Str Valea Oltului - Bd Timisoara - Centura Bucuresti)	2,400.00	2,400.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,400.00	2,400.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
69	Obiectivul 69 Dezvoltare software - module pentru proiectul Primarie fara hartie	14.60	14.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.60	14.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70	Obiectivul 70 Dezvoltare/upgrade software - module administrare baze de date	80.33	80.33		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	80.33	80.33		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
71	Obiectivul 71 Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	1,360.00	1,360.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,360.00	1,360.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
72	Obiectivul 72 Echipament de stocare 90tb	509.00	509.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	509.00	509.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
73	Obiectivul 73 Sistem detectie incendiu	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74	Obiectivul 74 Echipament de tip router VPN, model FortiGate - 40F + Pachet licentiere Unified Threat Protection (UTP)	14.00	14.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.00	14.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
75	Obiectivul 75 Servicii de consultanta, dezvoltare software si echipamente hardware aferente platformelor informatice, portal cetatean si Primarie fara Hartie	3,010.00	3,010.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,010.00	3,010.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

76	Obiectivul 76: Servicii de consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica - studii privind realizarea benzilor unice de transport public si piste de biciclete conform MASTERPLAN VELO	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
77	Obiectivul 77 Lucrări de reparații la Detașamentul de pompieri Grozăvești din cadrul ISU Dealul Spirii București-Ilfov, clădire situată în Strada Alfabetului, nr. 11BIS, Sector 6, București	697.00	697.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	697.00	697.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
78	Obiectivul 78 Recondiționare litere volumetrice clădire primarie din Calea Plevnei nr. 147-149	21.00	21.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	21.00	21.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
79	Obiectivul 79 Dezvoltare solutie software Dahboard de analiza a datelor pentru managementul Primariei Sectorului 6 (SS6M)	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00			0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00			0.00		0.00		0.00	
80	Servicii pentru interconectarea unui sistem de videoconferinta cu sistemul videowall	21.00	21.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	21.00	21.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
81	Aer conditionat	5.00	5.00		0.00		0.00		0.00	

	- verde				0.00		0.00		0.00
	- maro				0.00		0.00		0.00
	- mixt				0.00		0.00		0.00
	- neutru	5.00	5.00		0.00		0.00		0.00
	- neetichetat								
82	Unitati de procesare grafica si calculul rapid si echipamente de retea aferente	500.00	500.00		0.00		0.00		0.00
	- verde				0.00		0.00		0.00
	- maro				0.00		0.00		0.00
	- mixt				0.00		0.00		0.00
	- neutru	500.00	500.00		0.00		0.00		0.00
	- neetichetat				0.00		0.00		0.00
83	Dezvoltare facilitati noi aplicatie mobila in vederea extinderii capabilitatilor acesteia si imbunatatirii experientei utilizatorilor	327.90	327.90		0.00		0.00		0.00
	- verde				0.00		0.00		0.00
	- maro				0.00		0.00		0.00
	- mixt				0.00		0.00		0.00
	- neutru	327.90	327.90		0.00		0.00		0.00
	- neetichetat				0.00		0.00		0.00
84	Furnizare si instalare sistem de control acces pentru camera tehnica	20.60	20.60		0.00		0.00		0.00
	- verde				0.00		0.00		0.00
	- maro				0.00		0.00		0.00
	- mixt				0.00		0.00		0.00
	- neutru	20.60	20.60		0.00		0.00		0.00
	- neetichetat				0.00		0.00		0.00
85	Servicii identificare video, certificare si validare conturi platforma cetateni	242.00	242.00		0.00		0.00		0.00
	- verde				0.00		0.00		0.00
	- maro				0.00		0.00		0.00
	- mixt				0.00		0.00		0.00
	- neutru	242.00	242.00		0.00		0.00		0.00
	- neetichetat				0.00		0.00		0.00
54.XX	Total Alte servicii publice generale:	218.00	218.00	100.00%	0.00	0.00%	0.00	0.00%	0.00
	- verde	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00%	0.00
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- neutru	218.00	218.00	100.00%	0.00	0.00%	0.00	0.00%	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
1	interioare, amplasare panouri fotovoltaice, modificari	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 2: Documentatii tehnico-economice: Modificare fatade, compartimentari interioare amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul 2 Sarii nr.85 Sector 6	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0	0		0		0		0	
	Obiectivul 3 Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii	60	60		0		0		0	
	- verde	0	0		0		0		0	
	- maro	0	0		0		0		0	
	- mixt	0	0		0		0		0	
	- neutru	60	60		0		0		0	
	- neetichetat	0	0		0		0		0	
	Obiectivul 4 UPS monofazat	33	33		0		0	0		0
	- verde				0		0	0		0
	- maro				0		0	0		0
	- mixt				0		0	0		0
	- neutru	33	33		0		0	0		0
	- neetichetat				0		0	0		0
	Obiectivul 5 Documentatii tehnico-economice: Modificare fatade, compartimentari interioare amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul 5 Sarii nr.85 Sector 6	125.00	125.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	125.00	125.00		0.00		0.00		0.00	
	- neetichetat									
60.XX	Total Aparare:	132.90	132.90	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	132.90	132.90	100.00%	0.00	0.00%	0.00	0.00%	0.00	

	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1 Sistem de control al accesului	130.00	130.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	130.00	130.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul Hard-disk 8TB sistem supraveghere video exterior	2.90	2.90		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	2.90	2.90		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
61.XX	Total Ordine publica si siguranta nationala:	15,486.63	15,486.63	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	1,297.93	1,297.93	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	1,090.00	1,090.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	13,098.70	13,098.70	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
61--03.04 Poliția Locală		13,691.63	13,691.63	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	1,297.93	1,297.93	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	1,090.00	1,090.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	11,303.70	11,303.70	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1 Sistem acustico-vizual specific politiei locale	85.85	85.85		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	85.85	85.85		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2 Imprimante mobile cu conectivitate bluetooth si WI-FI	92.58	92.58		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	92.58	92.58		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3 Dezvoltare software- Avansis Localitas - web și mobile	343.64	343.64		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	343.64	343.64		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4.	Obiectivul 4 Autovehicule SUV HIBRID dotate cu sistem acustico-luminos specific politiei locale	1,258.00	1,258.00		0.00		0.00		0.00	
	- verde	1,258.00	1,258.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5.	Obiectivul 5 Statii incarcare auto auto	39.93	39.93		0.00		0.00		0.00	
	- verde	39.93	39.93		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6.	Obiectivul 6 Imprimanta termica portabila	168.00	168.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	168.00	168.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7.	Obiectivul 7 Modernizare retea de date - cablare structurata	90.75	90.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	90.75	90.75		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8.	Obiectivul 8 UPS monofazat, on-line dubla conversie pentru Parc Drumul Taberei 3-5KVA	15.73	15.73		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.73	15.73		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9.	Obiectivul 9 Videointerfon si Control Acces - interconectare cu Core-ul 2N aflat in Bd. Timisoara nr. 15	48.40	48.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	48.40	48.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10.	Obiectivul 10 Usa de acces - profil aluminiu/țel sau similar, rezistentă la trafic.	60.50	60.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.50	60.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11.	Obiectivul 11 Camera video portabilă - cu accesorii de prindere, încărcare, distribuire și licență pentru criptarea/decriptarea informației (soluție dedicată)	393.25	393.25		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	393.25	393.25		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12.	Obiectivul 12 Echipament de zbor - Drona + accesorii / Autorizări	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13.	Obiectivul 13 Senzori pentru măsurare a calității aerului	127.05	127.05		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.05	127.05		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14.	Obiectivul 14 Luxmetru profesional	3.03	3.03		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.03	3.03		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15.	Obiectivul 15 Videoproiector + ecran de proiecție	9.70	9.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	9.70	9.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16.	Obiectivul 16 Statie fixa de emisie-receptie pentru Dispecerat	69.30	69.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	69.30	69.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17.	Obiectivul 17 Sistem audio dedicat pentru preluarea sesizarilor in Dispecerat	3.63	3.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.63	3.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18.	Obiectivul 18 Serviciu de instalare si echipamentele necesare extinderii controlului acces pt birou (CIMO)	13.92	13.92		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.92	13.92		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19.	Obiectivul 19 Tablete de lucru 8" cu husa si stylus + suport licenta knox	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20.	Obiectivul 20 Licente de administrare tablete mobile	30.00	30.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	30.00	30.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21.	Obiectivul 21 Servicii de Gazduire Avansis Localitas in Cloud și asigurare back-up periodic a datelor	33.40	33.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	33.40	33.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22.	Obiectivul 22 Servicii de mentenanță și Optimizare platforma Management Documente	121.39	121.39		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	121.39	121.39		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23.	Obiectivul 23 Servicii de mentenanță și Optimizare platforma Manager Financiar/modul Gestiune Echipament	9.60	9.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.60	9.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24.	Obiectivul 24 Server cu suport pentru virtualizare si configuratie conform survey hardware - Orhideelor	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25.	Obiectivul 25 Echipament de stocare dedicat serverului cu suport pentru virtualizare, cu configuratie conform survey hardware - Orhideelor	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26.	Obiectivul 26 Echipament Switch 25G SFP28 Port, DC power backup-ready, L3 - Orhideelor	5.76	5.76		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.76	5.76		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

27.	Obiectivul 27 Echipament Switch cu POE - 8 Porturi (108F)	14.38	14.38		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.38	14.38		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28.	Obiectivul 28 Echipament Switch - 48 Porturi (148F)	19.17	19.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	19.17	19.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29.	Obiectivul 29 Fibra optica SM 2/4 fire si MM 2/4 fire (necesare pentru interconectare echipamente)	40.92	40.92		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.92	40.92		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30.	Obiectivul 30 Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 5KVA + cartela MGMT	60.50	60.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.50	60.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31.	Obiectivul 31 Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 2KVA	12.10	12.10		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.10	12.10		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32.	Obiectivul 32 Echipament de stocare QNAP sau similar cu 12HDD x 12TB, 10G, RAID5 (necesar pentru stocare	84.70	84.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	84.70	84.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33.	Obiectivul 33 Dezvoltare software	1,210.00	1,210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,210.00	1,210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34.	Obiectivul 34 Certificat de incredere tip SSL Wildcard pt domeniul/subdomeniul politia6.ro	7.00	7.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7.00	7.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35.	Obiectivul 35 Licență pentru hardware FortiGate 101F, 101F, 401F (Reînnoire)	98.20	98.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	98.20	98.20		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36 Echipament statie de lucru + monitor 27 inch	851.84	851.84		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	851.84	851.84		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37 Mansardare construire scară de acces sediu Șos. Orhideelor nr. 2d - Expertiză tehnică, DALI+SRE,	273.00	273.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	273.00	273.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38 Lucrari de renovare exterior, interior, (cladire), gard la sediul DGPL din Soseaua Orhideelor nr. 2D	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39 Lucrari amenajare parcare DGPL sediu Şos. Orhideelor nr. 2d	1,090.00	1,090.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	1,090.00	1,090.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40 Tableta de lucru rigida cu husa si stylus	364.21	364.21		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	364.21	364.21		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
41	Obiectivul 41 Lucrari de renovare exterior, interior, (cladire), gard la sediul DGPL din Soseaua Orhideelor nr. 2D	1,107.50	1,107.50		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	1,107.50	1,107.50		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
42	Echipament prentu extrindere „Sistem de supraveghere si monitorizare Video Integrat pe teritoriul administrativ al Sectorului 6"	3,941.00	3,941.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	3,941.00	3,941.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
43	Cutii de conexiuni cu alimentare hybrida pt kit-uri mobile de supraveghere video	212.00	212.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	212.00	212.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

	Studiu de fezabilitate - Extindere a „Sistemului de Supraveghere și Monitorizare Video Integrat pe teritoriul 44 administrativ al sectorului 6"	350.00	350.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	350.00	350.00		0.00		0.00		0.00	
	- neetichetat									
	61--05 Protecție Civilă	1,795.00	1,795.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	1,795.00	1,795.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul 39 Extinderea și modernizarea sistemului de înștiințare-avertizare-alarmare a populației	1,795.00	1,795.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,795.00	1,795.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65.XX	Total Invatamant :	323,756.16	272,423.66	84.14%	512.20	0.16%	50,820.30	15.70%	0.00	
	- verde	281,147.20	229,814.70	81.74%	512.20	0.18%	50,820.30	15.70%	0.00	
	- maro	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	42,608.96	42,608.96	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	65-03.01 Invatamant prescolar	68,140.26	36,160.67	53.07%	512.20	0.75%	31,467.39	46.18%	0.00	
	- verde	64,054.33	32,074.74	50.07%	512.20	0.80%	31,467.39	49.13%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	4,085.93	4,085.93	1	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul 1 Construcție corp gradinita in incinta cartierului ANL Brancusi	5,024.40	4,512.20		512.20		0.00		0.00	
	- verde	5,024.40	4,512.20		512.20		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2 Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14	14,039.15	173.92		0.00		13,865.23		0.00	
	- verde	14,039.15	173.92		0.00		13,865.23		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3 Scoala Gimnaziala nr 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4	11,533.39	173.92		0.00		11,359.47		0.00	
	- verde	11,533.39	173.92		0.00		11,359.47		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	27,777.56	21,534.87		0.00		6,242.69		0.00	
	- verde	27,777.56	21,534.87		0.00		6,242.69		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinești nr. 9 - componenta Grădinița Paradisul Piticilor	4,981.00	4,981.00		0.00		0.00		0.00	
	- verde	4,981.00	4,981.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	232.05	232.05		0.00		0.00		0.00	
	- verde	232.05	232.05		0.00		0.00			

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7 Echipamente, mobilier și dotări specifice la gradinita in incinta Scolii Sfintii Constantin si Elena (detaliat în Anexa la lista de investiții)	132.50	132.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	132.50	132.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208 (detaliat în Anexa la lista de investiții)	134.26	134.26		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	134.26	134.26		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9 Scoala Gimnaziala nr. 311 - Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230 (detaliat în Anexa la lista de investiții)	21.36	21.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	21.36	21.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10 Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor (detaliat în Anexa la lista de investiții)	560.88	560.88		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	560.88	560.88		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11 Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi	84.00	84.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	84.00	84.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12 Echipamente si accesorii de bucatarie (masina de spalat vase) pentru Gradinita nr 40 situata in Str. Tabla Butii nr. 60	23.60	23.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	23.60	23.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	cartierului ANL Brancusi - elaborare/actualizare	71.19	71.19		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	71.19	71.19		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14 Scoala Gimnaziala nr. 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	10.17	10.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.17	10.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15 Construire gradiniță în incinta Grădiniței nr. 274 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	127.13	127.13		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.13	127.13		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	tehnico-economice, urbanistice, studii, verificare tehnica,	123.12	123.12		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	123.12	123.12		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17 Constructie Corp gradinita in incinta Scolii Sfintii Constantin si Elena - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	171.40	171.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	171.40	171.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18 Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14 - elaborare/actualizare documentatii tehnice	10.42	10.42		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.42	10.42		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19 Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	48.13	48.13		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	48.13	48.13		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

20	Obiectivul 20 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA "SPIRIDUȘII", Str. Valea Călugărească, Nr. 6	201.75	201.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	201.75	201.75		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Fulg de Nea	8.02	8.02		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8.02	8.02		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	1,513.00	1,513.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,513.00	1,513.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24 Lucrari Corp Gradinita in incinta scolii Sfintii Constantin si Elena	600	600		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	

	- neutru	600	600		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
25	Gradinita Constantin si Elena - Infrastructura educationala moderna (SMIS 325454)	45	45		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	45	45		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
26	Lucrari de modernizare si reabilitare Gradinita Fulg de Nea - Educatie de calitate - SMIS 353484	152	152		0.00		0.00		0.00	
	- verde	152	152		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
27	Lucrari de interventie, consolidare, reabilitare, modificare si modernizare a Gradinitei nr 246 - Star Solid pentru Educatie - (SMIS 353501)	314.78	314.78		0.00		0.00		0.00	
	- verde	314.78	314.78		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
65-03.02 Învățământ primar		114,641.95	114,641.95	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	84,725.95	84,725.95	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	29,916.00	29,916.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul 1 Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	15,048.36	15,048.36		0.00		0.00		0.00	
	- verde	15,048.36	15,048.36		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2 Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309	32,578.29	32,578.29		0.00		0.00		0.00	

	- verde	32,578.29	32,578.29		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3 PT+Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	37.63	37.63		0.00		0.00		0.00	
	- verde	37.63	37.63		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 PT+Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	37.08	37.08		0.00		0.00		0.00	
	- verde	37.08	37.08		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 PT+Constructie Scoala gimnaziala Nr. 156 (AFTER-SCHOOL)	10,500.00	10,500.00		0.00		0.00		0.00	
	- verde	10,500.00	10,500.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)	20,000.00	20,000.00		0.00		0.00		0.00	
	- verde	20,000.00	20,000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7 Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale Nr. 163	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8 Achizitie si instalare constructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9 Demolari Scoala nr. 168 (3 corpuri cladire)	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10 Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11 Achizitie teren - Scoala Gimnaziala Sf Treime	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12 Asigurarea echipamentelor și a resurselor tehnologice digitale pentru unitățile de învățământ - PNRR, componenta I9	1,229.80	1,229.80		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,229.80	1,229.80		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

13	Obiectivul 13 Asigurarea dotărilor pentru sălile laboratoare/atelierele școlare - PNRR, componenta I11	16,722.70	16,722.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16,722.70	16,722.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14 I13. Echiparea laboratoarelor informatice din școlile de educație și formare profesională - PNRR, componenta I13	83.48	83.48		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	83.48	83.48		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15 I14. Echiparea atelierelor de practică din unitățile de învățământ profesional și tehnic - PNRR, componenta I14	6,412.79	6,412.79		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6,412.79	6,412.79		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie pentru Scoala Gimnaziala Sfântul Calinc de la Cernica	47.86	47.86		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	47.86	47.86		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17 Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie pentru Scoala Gimnaziala Sfântul Calinc de la Cernica	6.66	6.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.66	6.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

18	Obiectivul 18 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	47.84	47.84		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	47.84	47.84		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19 Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	3.33	3.33		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.33	3.33		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20 Dotari unitati invatamant - bucatarii	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21 Aparate aer conditionat - bazin inot Scoala Gimnaziala nr. 311	125.00	125.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	125.00	125.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22 Sistem de protectie cu plasa a peretilor - Sala de Sport Scoala Gimnaziala nr. 153	23.43	23.43		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	23.43	23.43		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23 Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr.170 in incinta Scolii 117	313.50	313.50		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	313.50	313.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24 Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Scoala nr. 156 AFTER SCHOOL (detaliat în Anexa la lista de investiții)	117.00	117.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	117.00	117.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul 25 Sistem supraveghere exemene pentru Scoala Gimnaziala nr 167	48.17	48.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	48.17	48.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul 26 Achiziționare ansamblu de joacă exterior pentru copii mici, la Scoala Gimnaziala nr. 168 - Corp Gradinita situat în B-dul Regiei nr.2, Sector 6	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Obiectivul 27 Achiziționare ansamblu de joacă exterior pentru copii mici, la Scoala Gimnaziala nr. 163 situat în Calea Giulești nr. 54 Sector 6	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Obiectivul 28 Dotări Sali de spectacole care aparțin de unitățile de învățământ din Sector 6	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Obiectivul 29 Imprimante pentru scoala nr. 156	42.35	42.35		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	42.35	42.35		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
30	Obiectivul 30 Laptopuri pentru scoala nr. 156	45.98	45.98		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	45.98	45.98		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
31	Obiectivul 31 Display-uri interactive pentru scoala nr.156	156.09	156.09		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	156.09	156.09		0.00		0.00		0.00	
	- neetichetat									
32	Obiectivul 32 Documentatii tehnico-economice pentru obiectivul Școala gimnaziala nr. 117 si a Grădinita nr. 170	106.78	106.78		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	106.78	106.78		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33	Obiectivul 33 Documentatii tehnico-economice pentru realizarea lucrarilor necesare respectarii Normelor de Securitate la Incendiu in unitatile de invatamânt - scoli gimnaziale	40.44	40.44		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.44	40.44		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

34	Obiectivul 34 Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 117 (cu sala de sport) si Gradinita nr. 170 (in incinta sc.117)	168.00	168.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	168.00	168.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35	Obiectivul 35 Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 309	438.35	438.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	438.35	438.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36 Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	127.00	127.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.00	127.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37 Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	127.00	127.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.00	127.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38 Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale Sf. Andrei	125.00	125.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	125.00	125.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39 Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale nr. 117	157.10	157.10		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	157.10	157.10		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 59	24.00	24.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.00	24.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
41	Obiectivul 41 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 197	69.62	69.62		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	69.62	69.62		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
42	Obiectivul 42 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfântul Andrei	34.63	34.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	34.63	34.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
43	Obiectivul 43 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfinții Constantin si Elena	45.70	45.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	45.70	45.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
44	Obiectivul 44 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 142, Str. Centurii, Nr. 4	327.90	327.90		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	327.90	327.90		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
45	Obiectivul 45 Scoala Gimnaziala nr. 161 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 153, Drumul Săbăreni, Nr. 21A	152.70	152.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	152.70	152.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
46	Obiectivul 46 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ "CONSTANTIN BRÂNCUȘI", Str. Roșia Montană, Nr. 41	381.80	381.80		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	381.80	381.80		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
47	Obiectivul 47 Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
48	Obiectivul 48 Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
49	Obiectivul 49 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
50	tehnico-economice, urbanistice, studii, verificare tehnica,	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
51	Obiectivul 51 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
52	Obiectivul 52 Modernizare Liceu Tehnologic Sf. Antim Ivireanu - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	206.00	206.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	206.00	206.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
53	tehnico-economice, urbanistice, studii, verificare tehnica,	1,000.00	1,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,000.00	1,000.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
54	Obiectivul 54 Modernizarea Unitatii de Invatamant „Scoala Profesionala Speciala pentru Deficiente de Auz - Sfanta Maria”, Cod SMIS 124718	83.27	83.27		0.00		0.00		0.00	
	- verde	83.27	83.27		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
55	Obiectivul 55 Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Speciala Constantin Paunescu”, Cod SMIS 124717	15.27	15.27		0.00		0.00		0.00	
	- verde	15.27	15.27		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
56	Obiectivul 56 Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Nr. 164”, Cod SMIS 124703	252.50	252.50		0.00		0.00		0.00	
	- verde	252.50	252.50		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
57	Obiectivul 57 Modernizarea Unitatii de Invatamant „Colegiul Tehnic Gheorghe Asachi”, Cod SMIS 124845	309.00	309.00		0.00		0.00		0.00	
	- verde	309.00	309.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
58	Obiectivul 58 Modernizarea Unitatii de Invatamant „Colegiul Economic Costin C. Kiritescu”, Cod SMIS 124846	217.08	217.08		0.00		0.00		0.00	
	- verde	217.08	217.08		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
59	Obiectivul 59 Modernizarea Unitatii de Invatamant „Colegiul Tehnic Petru Maior” Cod SMIS 124720	251.47	251.47		0.00		0.00		0.00	

	- verde	251.47	251.47		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
60	Obiectivul 60 Lucrari de amenajare peisagistica (amenajare si mentenanta spatii verzi si locuri de joaca unitati invatamant)	5,000.00	5,000.00		0.00		0.00		0.00	
	- verde	5,000.00	5,000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
61	Obiectivul 61 Bransament electric (marire putere) la Scoala Gimnaziala Sf Calinic de la Cernica - Alea Pravat nr. 22	120.00	120.00		0.00		0.00		0.00	
	- verde	120.00	120.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
62	Obiectivul 62 Platforma piscina Scoala 311	276.00	276.00		0.00		0.00		0.00	
	- verde	276.00	276.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
63	Obiectivul 63 Achizitie si instalare constructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola - Scoala Gimnaziala nr. 169 situata in Str. Pascani nr. 2, 6A	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
64	Obiectivul 64 Sistem supraveghere video Scoala Gimnaziala nr. 117 situata in Str. Fabricii nr.22	128.00	128.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	128.00	128.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0		0.00	
65	Servicii de consultanta/sau asistenta tehnica pentru procedura de achizitie avand ca obiect „ Construire imobile cu functiunea de invatamant primar si gimnazial” amplasat in Bdul Timisoara nr. 103D Sector6 Bucuresti	330.00	330.00		0.00		0		0.00	
	- verde				0.00		0		0.00	
	- maro				0.00		0		0.00	
	- mixt				0.00		0		0.00	
	- neutru	330.00	330.00		0.00		0		0.00	
	- neetichetat				0.00		0		0.00	
65-04.02_Invatamant secundar superior		94,367.33	94,367.33	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	86,723.12	86,723.12	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	7,644.21	7,644.21	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1 Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni	73,190.35	73,190.35		0.00		0.00		0.00	
	- verde	73,190.35	73,190.35		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2 Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scolii Sigure si Sanatoase	10,000.00	10,000.00		0.00		0.00		0.00	
	- verde	10,000.00	10,000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3 Modernizare Liceu Tehnologic Sf. Antim Ivireanu	6.15	6.15		0.00		0.00		0.00	
	- verde	6.15	6.15		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

4	Obiectivul 4 Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil	100.00	100.00		0.00		0.00		0.00	
	- verde	100.00	100.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil SMIS 319246	2,646.70	2,646.70		0.00		0.00		0.00	
	- verde	2,646.70	2,646.70		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie/Biologie pentru Colegiul Economic Costin C. Kiritescu	135.56	135.56		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	135.56	135.56		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica pentru Colegiul Economic Costin C. Kiritescu	51.53	51.53		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	51.53	51.53		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8 Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu	6.66	6.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.66	6.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

9	Obiectivul 9 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	31.36	31.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	31.36	31.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10 Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	3.33	3.33		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.33	3.33		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	6 - Catedre pentru profesori pentru laboratorul de	6.66	6.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.66	6.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I	666.00	666.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	666.00	666.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei	737.84	737.84		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	737.84	737.84		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

14	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi	1,331.00	1,331.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,331.00	1,331.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Maior	704.14	704.14		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	704.14	704.14		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni	464.35	464.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	464.35	464.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu	726.89	726.89		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	726.89	726.89		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul Sistem de protectie cu plasa a peretilor - Sala de Sport Colegiul Tehnic Carol I	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	145.74	145.74		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	145.74	145.74		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	999.50	999.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	999.50	999.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul Modernizare Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - str. Romancierilor nr. 1 - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	134.97	134.97		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	134.97	134.97		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - COLEGIUL NAȚIONAL "TUDOR VLADIMIRESCU", Bd. Iuliu Maniu, Nr. 15	350.37	350.37		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	350.37	350.37		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul Sistem supraveghere video la Liceul Marin Preda si Gradinita Albina, str Rusetu nr 17	148.51	148.51		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	148.51	148.51		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scolii Sigure si Sanatoase	217.00	217.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	217.00	217.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil	222.65	222.65		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	222.65	222.65		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Obiectivul Documentatie DALI Liceul Antim Ivireanu	360.15	360.15		0		0		0	
	- verde				0.00		0.00		0.00	

	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	360.15	360.15							
	- neetichetat									
Modernizare Liceu Tehnologic Sf. Antim Ivireanu - SMIS 28 354305		375	375		0.00		0.00		0.00	
	- verde	375	375		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
Lucrari de consolidare, reabilitare si modernizare a Colegiului National „ Tudor Vladimirescu” - Educatie de calitate - (SMIS 353488)		404.92	404.92		0.00		0.00		0.00	
	- verde	404.92	404.92		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
65-13 _Învățământ antepreșcolar		46,606.62	27,253.71	58.48%	0.00	0.00%	19,352.91	41.52%	0.00	
	- verde	45,643.80	26,290.89	57.60%	0.00	0.00%	19,352.91	42.40%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	962.82	962.82	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	regim de înălțime S+P+1E, împrejmuire teren și	23,251.28	14,261.92		0.00		8,989.36		0.00	
	- verde	23,251.28	14,261.92		0.00		8,989.36		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
Obiectivul Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 2 89, Sector 6, municipiul București (Cresa ANL Brancusi)		22,392.52	12,028.97		0.00		10,363.55		0.00	
	- verde	22,392.52	12,028.97		0.00		10,363.55		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	292.62	292.62		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	292.62	292.62		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timșoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	420.22	420.22		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	420.22	420.22		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Estacadei nr. 13 - elaborare/actualizare documentatii	49.98	49.98		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	49.98	49.98		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
66.XX	Total Sanatate:	62,244.41	45,237.34	72.68%	17,007.07	27.32%	0.00	0.00%	0.00	
	- verde	50,570.19	43,821.16	86.65%	6,749.03	13.35%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	

	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	11,674.22	1,416.18	12.13%	10,258.04	87.87%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1: Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	17,479.03	10,730.00		6,749.03		0.00		0.00	
	- verde	17,479.03	10,730.00		6,749.03		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Deviere retele electrice teren Bd. Timisoara nr. 101E (LEA 110kV)	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3: Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie,, SMIS 319165	32,843.66	32,843.66		0.00		0.00		0.00	
	- verde	32,843.66	32,843.66		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4.	Obiectivul 4: Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie,, SMIS 319165 - Panou Informativ	247.50	247.50		0.00		0.00		0.00	
	- verde	247.50	247.50		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

5.	Obiectivul 5: Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	2,000.00	0.00		2,000.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,000.00	0.00		2,000.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6.	Obiectivul 6: Studii tehnice/de specialitate pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7.	Obiectivul 7: Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	555.00	555.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	555.00	555.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8.	Obiectivul 8: Consultanta privind monitorizarea financiara si operationala pentru proiectul de investitii „ Construire imobil cu functionare de spital, functiuni complexe si organizare executare lucrari"	8,258.04	0.00		8,258.04		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8,258.04	0.00		8,258.04		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9 Amenajare subsol laborator imagistica la Centru de Sanatate Multifunctional „ „Sfantul Nectarie,,	861.18	861.18		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	861.18	861.18		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
67.XX	Total Cultura, recreere si religie:	208,638.10	128,012.44	61.36%	0.00	0.00%	80,622.99	38.64%	0.00	
	- verde	155,163.23	74,537.57	48.04%	0.00	0.00%	80,622.99	51.96%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	53,474.87	53,474.87	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
67.03.04 Institutii publice de spectacole si concerte		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- verde	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- maro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- mixt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- neutru	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
	- neetichetat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Obiectivul 1: Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr. 4 - elaborare documentatii tehnico-economice, avize, acorduri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- verde	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- maro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- mixt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- neutru	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
	- neetichetat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
67-05.03_Intretinere gradini publice, parcuri, zone verzi, baze sportive		208,635.43	128,012.44	61.36%	0.00	0.00%	80,622.99	38.64%	0.00	
	- verde	155,163.23	74,537.57	48.04%	0.00	0.00%	80,622.99	51.96%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	53,474.87	53,474.87	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	Obiectivul 1: Consolidare, extindere si modernizare cinematograf Favorit, inclusiv consultanta	26,150.00	150.00		0.00		26,000.00		0.00	
	- verde	26,150.00	150.00		0.00		26,000.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	127,800.00	73,177.01		0.00		54,622.99		0.00	
	- verde	127,800.00	73,177.01		0.00		54,622.99		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3: Elaborare studiu de fezabilitate privind proiectul `` Amenajare Parc Insula Lacul Morii,, SMIS 339095	559.63	559.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	559.63	559.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4.	Obiectivul 4: Elaborare proiect tehnic, obtinere avize, autorizatie constructie privind proiectul `` Amenajare Parc Insula Lacul Morii,, SMIS 339095	424.87	424.87		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	424.87	424.87		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5.	Obiectivul 5: Achizitie teren adiacent pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	4.76	4.76		0.00		0.00		0.00	
	- verde	4.76	4.76		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6.	Obiectivul 6: Achizitie terenuri in vederea extinderii zonelor verzi si/sau de agrement	200.00	200.00		0.00		0.00		0.00	
	- verde	200.00	200.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7.	Obiectivul 7: Achizitie teren strada Zvoristea	2,150.00	2,150.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,150.00	2,150.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8.	Obiectivul 8: Achizitie teren Sere Ghencea	40,100.00	40,100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40,100.00	40,100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9.	Obiectivul 9: Achizitie teren Vistiernicul Stavrinos	5,210.00	5,210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5,210.00	5,210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10.	Obiectivul 10: Extinderea/amenajarea parcurilor/spatiilor verzi - elaborare/actualizare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, acorduri etc.	770.00	770.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	770.00	770.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11.	Obiectivul 11: Documentatii tehnico-economice, studii, avize și acorduri pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	1,235.40	1,235.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,235.40	1,235.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12.	Obiectivul 12: Servicii de proiectare Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii)	350.00	350.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	350.00	350.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13.	Obiectivul 13: Consolidare, extindere si modernizare cinematograf Favorit - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14.	Obiectivul 14: Modernizare strand Giulesti - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	686.08	686.08		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	686.08	686.08		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15.	Obiectivul 15: Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr.4- elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16.	Obiectivul 16: Consultanta/documentatii tehico-economice, actualizari, studii, avize si asistenta tehnica pentru terase verzi pe cladiri publice din sector 6	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

17.	Obiectivul 17: Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii” SMIS 339095	106.22	106.22		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	106.22	106.22		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18.	Obiectivul 18: Lucrari de amenajare peisagistica	1,005.80	1,005.80		0.00		0.00		0.00	
	- verde	1,005.80	1,005.80		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19.	Obiectivul 19: Infrastructura sportiva in scoli, licee si pe domeniul public	1,000.00	1,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,000.00	1,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Panou temporar de informare proiect „Amenajare Parc Grozavesti” smis 339096	2.67	2.67		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	2.67	2.67		0.00		0.00		0.00	
	- neetichetat									
70.XX	Total Locuinte, servicii si dezvoltare publica :	291,403.14	136,645.27	46.89%	2,260.52	0.78%	152,497.35	52.33%	0.00	0.00
	- verde	284,729.40	129,986.53	45.65%	2,260.52	0.79%	152,497.35	53.56%	0.00	0.00
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neutru	6,658.74	6,658.74	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
70--03.01_Dezvoltarea sistemului de locuinte		1,428.89	1,428.89	100.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- verde	97.93	97.93	100.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- maro	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- neutru	1,330.96	1,330.96	100.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00

1.	Obiectivul 1: PT+Executie Blocuri de locuinte sociale teren str. Alexandru Ivasiuc, inclusiv consultanta	97.93	97.93		0.00		0.00		0.00	
	- verde	97.93	97.93		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2 Documentatie tehnico-economica Construirea de locuinte nZEB Plus pentru tinerii care parasesc sistemul de protectie din sectorul 6 - str Constantin Marinescu nr.6	300.00	300.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	300.00	300.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3 Bloc de locuinte în str. Alexandru Hrisoverghi FN - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize/acorduri etc.	750.00	750.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt		0.00		0.00		0.00		0.00	
	- neutru	750.00	750.00		0.00		0.00		0.00	
	- neetichetat	0.00			0.00		0.00		0.00	
4.	Obiectivul 4 Studiu geotehnic, expertiza pentru ansamblu de locuinte sociale str. Alexandru Ivasiuc	120.00	120.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	120.00	120.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5.	Obiectivul 5 Consultanta si/sau asistenta tehnica în domeniul achizițiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile	160.96	160.96		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	160.96	160.96		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70-03.30	Alte cheltuieli in domeniul locuintelor	284,468.36	129,710.49	45.60%	2,260.52	0.79%	152,497.35	53.61%	0.00	
	- verde	280,505.32	125,762.45	44.83%	2,260.52	0.81%	152,497.35	54.37%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	3,948.04	3,948.04	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul 1: Reabilitare termica imobil - Aleea Baiut nr 2, bloc A19	0.92	0.92		0.00		0.00		0.00	
	- verde	0.92	0.92		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Reabilitare termica imobil - Aleea Valea Prahovei nr 2, bloc 7S14	2.85	2.85		0.00		0.00		0.00	
	- verde	2.85	2.85		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Reabilitare termica imobil - Bd 1 Mai nr 24, bloc 5S14	2.64	2.64		0.00		0.00		0.00	
	- verde	2.64	2.64		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Reabilitare termica imobil - str Valea Calugareasca nr 5-7, bloc A6	0.92	0.92		0.00		0.00		0.00	
	- verde	0.92	0.92		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 Program Renovare energetica moderata sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	335.92	335.92		0.00		0.00		0.00	
	- verde	335.92	335.92		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6: Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 Program Renovare energetica moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	185.45	185.45		0.00		0.00		0.00	
	- verde	185.45	185.45		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Reabilitare termica imobil - str Preciziei nr 16, bloc F3 Program Renovare energetica moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	175.33	175.33		0.00		0.00		0.00	
	- verde	175.33	175.33		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 Program Renovare energetica moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	330.16	330.16		0.00		0.00		0.00	
	- verde	330.16	330.16		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

	Obiectivul 9: Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 Program Renovare energetică moderată sau aprofundată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda I) - PNRR/2022/C5/1/A.3.1/2	15.84	15.84		0.00	0.00			
	- verde	15.84	15.84		0.00	0.00			
	- maro	0.00	0.00		0.00	0.00			
	- mixt	0.00	0.00		0.00	0.00			
	- neutru	0.00	0.00		0.00	0.00			
	- neetichetat	0.00	0.00		0.00	0.00			
	Obiectivul 10: Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 Program Renovare energetică moderată sau aprofundată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda I) - PNRR/2022/C5/1/A.3.1/2	108.64	108.64		0.00	0.00			
	- verde	108.64	108.64		0.00	0.00			
	- maro	0.00	0.00		0.00	0.00			
	- mixt	0.00	0.00		0.00	0.00			
	- neutru	0.00	0.00		0.00	0.00			
	- neetichetat	0.00	0.00		0.00	0.00			
	Obiectivul 11: Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 Program Renovare energetică moderată sau aprofundată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda I) - PNRR/2022/C5/1/A.3.1/2	230.16	230.16		0.00	0.00			
	- verde	230.16	230.16		0.00	0.00			
	- maro	0.00	0.00		0.00	0.00			
	- mixt	0.00	0.00		0.00	0.00			
	- neutru	0.00	0.00		0.00	0.00			
	- neetichetat	0.00	0.00		0.00	0.00			
	Obiectivul 12: Reabilitare termica imobil - Bd Iuliu Maniu nr 188, bloc C	22.00	22.00		0.00	0.00			
	- verde	22.00	22.00		0.00	0.00			
	- maro	0.00	0.00		0.00	0.00			
	- mixt	0.00	0.00		0.00	0.00			
	- neutru	0.00	0.00		0.00	0.00			
	- neetichetat	0.00	0.00		0.00	0.00			

13	Obiectivul 13: Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis Program Renovare energetică moderată sau aprofundată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.2/2	1,602.73	1,602.73	0.00	0.00			
	- verde	1,602.73	1,602.73	0.00	0.00			
	- maro	0.00	0.00	0.00	0.00			
	- mixt	0.00	0.00	0.00	0.00			
	- neutru	0.00	0.00	0.00	0.00			
	- neetichetat	0.00	0.00	0.00	0.00			
14	Obiectivul 14: Reabilitare termica imobil - Str Valea Cascadelor nr 19, bloc H3	12.00	12.00	0.00	0.00			
	- verde	12.00	12.00	0.00	0.00			
	- maro	0.00	0.00	0.00	0.00			
	- mixt	0.00	0.00	0.00	0.00			
	- neutru	0.00	0.00	0.00	0.00			
	- neetichetat	0.00	0.00	0.00	0.00			
15	Obiectivul 15: Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	54.12	54.12	0.00	0.00			
	- verde	54.12	54.12	0.00	0.00			
	- maro	0.00	0.00	0.00	0.00			
	- mixt	0.00	0.00	0.00	0.00			
	- neutru	0.00	0.00	0.00	0.00			
	- neetichetat	0.00	0.00	0.00	0.00			
16	Obiectivul 16: Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	32.20	32.20	0.00	0.00			
	- verde	32.20	32.20	0.00	0.00			
	- maro	0.00	0.00	0.00	0.00			
	- mixt	0.00	0.00	0.00	0.00			
	- neutru	0.00	0.00	0.00	0.00			
	- neetichetat	0.00	0.00	0.00	0.00			

17	Obiectivul 17: Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	330.14	330.14		0.00	0.00			
	- verde	330.14	330.14		0.00	0.00			
	- maro	0.00	0.00		0.00	0.00			
	- mixt	0.00	0.00		0.00	0.00			
	- neutru	0.00	0.00		0.00	0.00			
	- neetichetat	0.00	0.00		0.00	0.00			
18	Obiectivul 18: Reabilitare termica imobil - Aleea Crăiesti nr 2, bloc A47 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	35.47	35.47		0.00	0.00			
	- verde	35.47	35.47		0.00	0.00			
	- maro	0.00	0.00		0.00	0.00			
	- mixt	0.00	0.00		0.00	0.00			
	- neutru	0.00	0.00		0.00	0.00			
	- neetichetat	0.00	0.00		0.00	0.00			
19	Obiectivul 19: Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	302.03	302.03		0.00	0.00			
	- verde	302.03	302.03		0.00	0.00			
	- maro	0.00	0.00		0.00	0.00			
	- mixt	0.00	0.00		0.00	0.00			
	- neutru	0.00	0.00		0.00	0.00			
	- neetichetat	0.00	0.00		0.00	0.00			
20	Obiectivul 20: Reabilitare termica imobil - Bd Iuliu Maniu nr 97, bloc A	20.00	20.00		0.00	0.00			
	- verde	20.00	20.00		0.00	0.00			
	- maro	0.00	0.00		0.00	0.00			
	- mixt	0.00	0.00		0.00	0.00			
	- neutru	0.00	0.00		0.00	0.00			
	- neetichetat	0.00	0.00		0.00	0.00			
21	Obiectivul 21: Reabilitare termica imobil - str Cetatea de Baltă nr 26 sc 1-6, bloc P10	10.00	10.00		0.00	0.00			

	- verde	10.00	10.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
22	Obiectivul 22: Reabilitare termica imobil - Aleea Barsanesti nr 3, bloc 151	10.00	10.00		0.00		0.00			
	- verde	10.00	10.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
23	Obiectivul 23: Reabilitare termica imobil - Aleea Politehnicii nr 2, bloc 5A	11.00	11.00		0.00		0.00			
	- verde	11.00	11.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00				0.00			
	- neetichetat	0.00	0.00				0.00			
24	Obiectivul 24: Reabilitare termica imobil - str Chilia Veche nr 3, bloc TD16	1.00	1.00				0.00			
	- verde	1.00	1.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
25	Obiectivul 25: Reabilitare termica imobil - str Valea lui Mihai nr 9, bloc TD11	1.00	1.00		0.00		0.00			
	- verde	1.00	1.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
26	Obiectivul 26: Reabilitare termica imobil - Drumul Taberei nr 97, bloc TD12	1.00	1.00		0.00		0.00			
	- verde	1.00	1.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			

27	Obiectivul 27: Reabilitare termica imobil - Str Baia de Aries nr 9, bloc 10 sc 1-3 / Str Baia de Aries nr 9A, bloc 10A sc 1	7.20	7.20		0.00		0.00			
	- verde	7.20	7.20		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
28	Obiectivul 28: Reabilitare termica imobil - Bd Iuliu Maniu nr 99, bloc A1	8.00	8.00		0.00		0.00			
	- verde	8.00	8.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
29	Obiectivul 29: Reabilitare termica imobil - Str Vintila Mihailescu nr 20, bloc 64 sc 1-3	10.00	10.00		0.00		0.00			
	- verde	10.00	10.00				0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
30	Obiectivul 30: Reabilitare termica imobil - Str Valea Calugareasca nr 8, bloc 7 sc A-F	16.00	16.00		0.00		0.00			
	- verde	16.00	16.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
31	Obiectivul 31: Reabilitare termica imobil - Str Sibiu nr 35, bloc Z12 sc A	12.00	12.00		0.00		0.00			
	- verde	12.00	12.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
32	Obiectivul 32: Reabilitare termica imobil - Str Valea Oltului nr 28, bloc M41	13.00	13.00		0.00		0.00			
	- verde	13.00	13.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			

	- neetichetat	0.00	0.00		0.00		0.00			
33	Obiectivul 33: Reabilitare termica imobil - Str Valea Oltului nr 22, bloc D30	12.00	12.00		0.00		0.00			
	- verde	12.00	12.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
34	Obiectivul 34: Reabilitare termica imobil - Str Vistiernicul Stavrinis nr 28 – bloc 153, bloc 153A/ Str Vistiernicul Stavrinis nr 26, bloc 152	18.00	18.00		0.00		0.00			
	- verde	18.00	18.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
35	Obiectivul 35: Reabilitare termica imobil - Aleea Cetatuaia nr 10, bloc 25-1	164.90	164.90		0.00		0.00			
	- verde	164.90	164.90		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
36	Obiectivul 36: Reabilitare termica imobil - Bd Iuliu Maniu nr 182, bloc G1	15.00	15.00		0.00		0.00			
	- verde	15.00	15.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
37	Obiectivul 37: Reabilitare termica imobil - Drumul Taberei nr 67, bloc TD44	13.00	13.00		0.00		0.00			
	- verde	13.00	13.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
38	Obiectivul 38: Reabilitare termica imobil - Str Valea Lunga nr 3, bloc 142 sc A-D	19.00	19.00		0.00		0.00			
	- verde	19.00	19.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			

	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
39	Obiectivul 39: Reabilitare termica imobil - Aleea Parva nr 8, bloc A35	17.00	17.00		0.00		0.00			
	- verde	17.00	17.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
40	Obiectivul 40: Reabilitare termica imobil - Aleea Valea Salciei nr 2, bloc M8	13.50	13.50		0.00		0.00			
	- verde	13.50	13.50		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
41	Obiectivul 41: Reabilitare termica imobil - Str Vladeasa nr 1, bloc C67	11.00	11.00				0.00			
	- verde	11.00	11.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
42	Obiectivul 42: Reabilitare termica imobil - Str Margelelor nr 6, bloc 304	16.00	16.00				0.00			
	- verde	16.00	16.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
43	Obiectivul 43: Reabilitare termica imobil - Str Moinesti nr 18/Str Mohorului nr 8, bloc 14	15.00	15.00				0.00			
	- verde	15.00	15.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
44	Obiectivul 44: Reabilitare termica imobil - Aleea Campul cu Flori nr 14, bloc A50	13.00	13.00				0.00			
	- verde	13.00	13.00				0.00			
	- maro						0.00			
	- mixt						0.00			

	- neutru						0.00			
	- neetichetat						0.00			
45	Obiectivul 45: Reabilitare termica imobil - Bd Iuliu Maniu nr 184, bloc G	23.00	23.00				0.00			
	- verde	23.00	23.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
46	Obiectivul 46: Reabilitare termica imobil - Aleea Valea Prahovei nr 1A, bloc 825 sc 1-3	17.00	17.00				0.00			
	- verde	17.00	17.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
47	Obiectivul 47: Reabilitare termica imobil - Bd Timisoara nr 41, bloc 35 sc A-B	30.00	30.00				0.00			
	- verde	30.00	30.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
48	Obiectivul 48: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 13, bloc C70	17.00	17.00				0.00			
	- verde	17.00	17.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
49	Obiectivul 49: Reabilitare termica imobil - Bd Iuliu Maniu nr 105, bloc C	35.00	35.00				0.00			
	- verde	35.00	35.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
50	Obiectivul 50: Reabilitare termica imobil - Bd Iuliu Maniu nr 107, bloc D	42.00	42.00				0.00			
	- verde	42.00	42.00				0.00			
	- maro						0.00			
	- mixt						0.00			

	- neutru						0.00			
	- neetichetat						0.00			
51	Obiectivul 51: Reabilitare termica imobil - Bd Iuliu Maniu nr 111, bloc F	19.00	19.00				0.00			
	- verde	19.00	19.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
52	Obiectivul 52: Reabilitare termica imobil - Bd Iuliu Maniu nr 103, bloc B	29.00	29.00				0.00			
	- verde	29.00	29.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
53	Obiectivul 53: Reabilitare termica imobil - Str Valea Cascadelor nr 13, bloc 13	15.00	15.00				0.00			
	- verde	15.00	15.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
54	Obiectivul 54: Reabilitare termica imobil - Str Valea Cascadelor nr 11, bloc F1	13.00	13.00				0.00			
	- verde	13.00	13.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
55	Obiectivul 55: Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	870.65	870.65				0.00			
	- verde	870.65	870.65				0.00			
	- maro	0.00					0.00			
	- mixt	0.00					0.00			
	- neutru	0.00					0.00			
	- neetichetat	0.00					0.00			

56	Obiectivul 56: Reabilitare termica imobil - Str Politehnicii nr 3, bloc 9	1,197.00	1,197.00				0.00			
	- verde	1,197.00	1,197.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
57	Obiectivul 57: Reabilitare termica imobil - Str Lt Gheorghe Saidac nr 7, bloc 27 sc A-F	2,083.86	737.00				1,346.86			
	- verde	2,083.86	737.00				1,346.86			
	- maro	0.00					0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat	0.00					0.00			
58	Obiectivul 58: Reabilitare termica imobil - Str Valea Argesului nr 4, bloc M21	436.84	37.41				399.43			
	- verde	436.84	37.41				399.43			
	- maro	0.00					0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat	0.00					0.00			
59	Obiectivul 59: Reabilitare termica imobil - Str Valea Argesului nr 10, bloc M24	1,128.28	162.00				966.28			
	- verde	1,128.28	162.00				966.28			
	- maro	0.00					0.00			
	- mixt	0.00					0.00			
	- neutru	0.00					0.00			
	- neetichetat	0.00			0.00		0.00			
60	Obiectivul 60: Reabilitare termica imobil - Str Valea Argesului nr 12, bloc M25	1,226.45	287.00		0.00		939.45			
	- verde	1,226.45	287.00		0.00		939.45			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
61	Obiectivul 61: Reabilitare termica imobil - Str Valea Argesului nr 16, bloc M27	1,289.14	1,065.00		0.00		224.14			
	- verde	1,289.14	1,065.00		0.00		224.14			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			

62	Obiectivul 62: Reabilitare termica imobil - Str Tolbei nr 3/Str Sg Maj Cara Anghel nr 13, bloc C50	5,197.30	147.10		0.00		5,050.20			
	- verde	5,197.30	147.10		0.00		5,050.20			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
63	Obiectivul 63: Reabilitare termica imobil - Str. Srg Gheorghe Latea nr. 2 sc. 1/ Str. Sg Maj Cara Anghel nr. 5 sc. 2, bloc C58	2,439.01	200.00		0.00		2,239.01			
	- verde	2,439.01	200.00		0.00		2,239.01			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
64	Obiectivul 64: Reabilitare termica imobil - Str Sibiu nr 13, bloc Z18 sc 1	46.70	46.70		0.00		0.00			
	- verde	46.70	46.70		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
65	Obiectivul 65: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 12, bloc C47 sc A-C	1,038.66	981.00		0.00		57.66			
	- verde	1,038.66	981.00		0.00		57.66			
	- maro	0.00			0.00					
	- mixt	0.00			0.00					
	- neutru	0.00			0.00					
	- neetichetat	0.00			0.00					
66	Obiectivul 66: Reabilitare termica imobil - Str Cetatea de Balta nr 28, bloc P6	1,796.91	281.00		1,515.91					
	- verde	1,796.91	281.00		1,515.91					
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
67	Obiectivul 67: Reabilitare termica imobil - Str Grintiesului nr 2, bloc P31	2,982.00	2,982.00							
	- verde	2,982.00	2,982.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								

	- neetichetat	0.00								
68	Obiectivul 68: Reabilitare termica imobil - Str Estacadei nr 4, bloc N25	20.00	20.00							
	- verde	20.00	20.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
69	Obiectivul 69: Reabilitare termica imobil - Aleea Barsanesti nr 1, bloc 150 sc 1-2	1,383.61	639.00		744.61					
	- verde	1,383.61	639.00		744.61					
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
70	Obiectivul 70: Reabilitare termica imobil - Strada Mehadia nr 18, bloc 21	339.00	339.00							
	- verde	339.00	339.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
71	Obiectivul 71: Reabilitare termica imobil - Strada Mehadia nr 12, bloc 1 ICEM	192.21	192.21							
	- verde	192.21	192.21							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
72	Obiectivul 72: Reabilitare termica imobil - Calea Crangasi nr 40, bloc 11 ICEM	79.32	79.32							
	- verde	79.32	79.32							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
73	Obiectivul 73: Reabilitare termica imobil - Calea Crangasi nr 42, bloc 10 ICEM	45.89	45.89							
	- verde	45.89	45.89							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								

	- neetichetat	0.00								
74	Obiectivul 74: Reabilitare termica imobil - Strada Cupolei nr 1, bloc 106	447.00	447.00				0.00			
	- verde	447.00	447.00				0.00			
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
75	Obiectivul 75: Reabilitare termica imobil - Aleea Callatis nr 1, bloc A14A	12.00	12.00							
	- verde	12.00	12.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
76	Obiectivul 76: Reabilitare termica imobil - Strada Targu Neamț nr 12, bloc TD24	150.74	150.74							
	- verde	150.74	150.74							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
77	Obiectivul 77: Reabilitare termica imobil - Bd Compozitorilor nr 4, bloc F17	16.00	16.00							
	- verde	16.00	16.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
78	Obiectivul 78: Reabilitare termica imobil - Strada Obcina Mare nr 1, bloc F3	12.00	12.00							
	- verde	12.00	12.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
79	Obiectivul 79: Reabilitare termica imobil - Strada Tincani nr 4, bloc F7	10.00	10.00							
	- verde	10.00	10.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								

	- neetichetat	0.00								
80	Obiectivul 80: Reabilitare termica imobil - Strada Ruxandra Mihaela Marcu nr 5, bloc C7	15.00	15.00							
	- verde	15.00	15.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
81	Obiectivul 81: Reabilitare termica imobil - Aleea Poiana Cernei nr 4, bloc E4	137.00	137.00							
	- verde	137.00	137.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
82	Obiectivul 82: Reabilitare termica imobil - Aleea Poiana Cernei nr 6, bloc E6	143.00	143.00							
	- verde	143.00	143.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
83	Obiectivul 83: Reabilitare termica imobil - Aleea Poiana Sibiului nr 6, bloc E25	174.00	174.00							
	- verde	174.00	174.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
84	Obiectivul 84: Reabilitare termica imobil - Strada Brasov nr 13, bloc E10	154.00	154.00							
	- verde	154.00	154.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
85	Obiectivul 85: Reabilitare termica imobil - Aleea Poiana Cernei nr 3, bloc E27	173.00	173.00							
	- verde	173.00	173.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								

	- neetichetat
86	Obiectivul 86: Reabilitare termica imobil - Aleea Valea Florilor nr 3, bloc E7
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
87	Obiectivul 87: eabilitare termica imobil - Bd Constructorilor nr 15, bloc H1
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
88	Obiectivul 88: Reabilitare termica imobil - Calea Giulesti nr 117, bloc 20
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
89	Obiectivul 89: Reabilitare termica imobil - Str Ceahlaul nr 23, bloc 66 sc 1-2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
90	Obiectivul 90: Reabilitare termica imobil - Str Simion Mehedinti nr 1, bloc 99
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
91	Obiectivul 91: Reabilitare termica imobil - Str Vintila Mihailescu nr 8, bloc 78
	- verde
	- maro
	- mixt
	- neutru

0.00								
143.00	143.00							
143.00	143.00							
0.00								
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0.00								
10.00	10.00							
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9.00	9.00							
9.00	9.00							
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0.00								
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0.00								
2,320.00	2,320.00							
2,320.00	2,320.00							
0.00								
0.00								
0.00								
0.00								
2,177.00	2,177.00							
2,177.00	2,177.00							
0.00								
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0.00								
2,991.00	2,991.00							
2,991.00	2,991.00							
0.00								
0.00								
0.00								

	- neetichetat
92	Obiectivul 92: Reabilitare termica imobil - Sos Cotroceni nr 5-7, bloc 5-7
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
93	Obiectivul 93: Reabilitare termica imobil - Str Ceahlau nr 9/Olanesti nr 6, bloc 38 sc 1-2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
94	Obiectivul 94: Reabilitare termica imobil - Str Ceahlau nr 25, bloc 71
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
95	Obiectivul 95: Reabilitare termica imobil - Str Ceahlau nr 19, bloc 73
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
96	Obiectivul 96: Reabilitare termica imobil - Str Fratilor nr 1, bloc 85
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
97	Obiectivul 97: Reabilitare termica imobil - Str Vintila Mihailescu nr 21, bloc 63
	- verde
	- maro
	- mixt
	- neutru

0.00							
2,327.00	2,327.00						
2,327.00	2,327.00						
0.00							
0.00							
0.00							
0.00							
3,642.52	524.00				3,118.52		
3,642.52	524.00				3,118.52		
0.00							
0.00							
0.00							
0.00							
445.00	445.00						
445.00	445.00						
0.00							
0.00							
0.00							
0.00							
1,690.00	1,690.00						
1,690.00	1,690.00						
0.00							
0.00							
0.00							
0.00							
1,895.00	1,895.00						
1,895.00	1,895.00						
0.00							
0.00							
0.00							
0.00							
2,864.00	2,864.00						
2,864.00	2,864.00						
0.00							
0.00							
0.00							

	- neetichetat
98	Obiectivul 98: Reabilitare termica imobil - Aleea Valea Viilor nr 1, bloc M34
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
99	Obiectivul 99: Reabilitare termica imobil - Drumul Taberei nr 76, bloc M39
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
100	Obiectivul 100: Reabilitare termica imobil - Drumul Taberei nr 106, bloc M19
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
101	Obiectivul 101: Reabilitare termica imobil - Str Valea Rosie nr 2, bloc 60
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
102	Obiectivul 102: Reabilitare termica imobil - Str Brasov nr 11A, bloc Z27
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
103	Obiectivul 103: Reabilitare termica imobil - Str Meseriasilor nr 2, bloc C91
	- verde
	- maro
	- mixt
	- neutru

0.00							
880.00	880.00						
880.00	880.00						
0.00							
0.00							
0.00							
0.00							
717.97	385.00				332.97		
717.97	385.00				332.97		
0.00							
0.00							
0.00							
0.00							
990.00	990.00						
990.00	990.00						
0.00							
0.00							
0.00							
0.00							
1,123.00	1,123.00						
1,123.00	1,123.00						
0.00							
0.00							
0.00							
0.00							
211.50	211.50						
211.50	211.50						
0.00							
0.00							
0.00							
0.00							
369.50	369.50						
369.50	369.50						
0.00							
0.00							
0.00							

	- neetichetat
104	Obiectivul 104: Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 12, bloc C8
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
105	Obiectivul 105: Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 17, bloc C43
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
106	Obiectivul 106: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 14, bloc C35 sc A-B (1-2)
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
107	Obiectivul 107: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 18, bloc C37 sc A-B
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
108	Obiectivul 108: Reabilitare termica imobil - Str Tincani nr 3A, bloc 823
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
109	Obiectivul 109: Reabilitare termica imobil - Aleea Barsanesti nr 8, bloc 157 sc 1-2
	- verde
	- maro
	- mixt
	- neutru

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349.21	320.00				29.21			
349.21	320.00				29.21			
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580.00	580.00							
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3,030.00	3,030.00							
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494.00	494.00							
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1,321.49	601.00				720.49			
1,321.49	601.00				720.49			
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	- neetichetat
110	Obiectivul 110: Reabilitare termica imobil - Aleea Moinesti nr 3, bloc 18 sc 1-4
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
111	Obiectivul 111: Reabilitare termica imobil - Str Cetatea De Balta nr 2, bloc M23 sc 1-3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
112	Obiectivul 112: Reabilitare termica imobil - Str Cetatea De Balta nr 43, bloc P15
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
113	Obiectivul 113: Reabilitare termica imobil - Str Cpt Eftimie Z Croitoru nr 1A, bloc 302
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
114	Obiectivul 114: Reabilitare termica imobil - Str Cupolei nr 4-8, bloc 102 sc 1-3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
115	Obiectivul 115: Reabilitare termica imobil - Str George Calboreanu nr 4, bloc 122 sc A-C
	- verde
	- maro
	- mixt
	- neutru

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280.00	280.00							
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1,915.00	1,915.00							
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1,066.00	1,066.00							
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1,271.10	980.00				291.10			
1,271.10	980.00				291.10			
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1,741.00	1,741.00							
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2,740.17	1,955.00				785.17			
2,740.17	1,955.00				785.17			
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	- neetichetat
116	Obiectivul 116: Reabilitare termica imobil - Str Ion Manolescu nr 3, bloc 123
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
117	Obiectivul 117: Reabilitare termica imobil - Str Lujerului nr 2, bloc 22C sc A-D
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
118	Obiectivul 118: Reabilitare termica imobil - Str Mohorului nr 5, bloc 137 sc A
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
119	Obiectivul 119: Reabilitare termica imobil - Str Oboga nr 5, bloc 160 sc 1-2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
120	Obiectivul 120: Reabilitare termica imobil - Str Rosiorii de Vede nr 1, bloc 4 sc A-B / Str Malinului nr 7, sc C-E
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
121	Obiectivul 121: Reabilitare termica imobil - Str Valea Lunga nr 15, bloc 19
	- verde
	- maro
	- mixt

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	- neutru
	- neetichetat
122	Obiectivul 122: Reabilitare termica imobil - Str Valea Lunga nr 20, bloc 148A
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
123	Obiectivul 123: Reabilitare termica imobil - Str Veteranilor nr 11, bloc M16
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
124	Obiectivul 124: Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 23, bloc 51
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
125	Obiectivul 125: Reabilitare termica imobil - Bd Timisoara nr 69, bloc C13
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
126	Obiectivul 126: Reabilitare termica imobil - Drumul Taberei nr 80, bloc C15
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
127	Obiectivul 127: Reabilitare termica imobil - Drumul Taberei nr 82, bloc C16
	- verde
	- maro
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	- neutru	0.00							
	- neetichetat	0.00							
128	Obiectivul 128: Reabilitare termica imobil - Bd Ghencea nr 44, bloc C26	110.00	110.00						
	- verde	110.00	110.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
129	Obiectivul 129: Reabilitare termica imobil - Sos Virtutii nr 5, bloc R2	992.00	992.00						
	- verde	992.00	992.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
130	Obiectivul 130: Proiectul Favorit + Blueprint for Integrate Redesign of Urban Blocks for Efficient Communities (bl. A5, strada Poiana Campina nr. 1 + bl. F6, strada Tincani nr. 1 + Restaurant Favorit)	8,451.07	8,451.07					0.00	
	- verde	8,451.07	8,451.07					0.00	
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
131	Obiectivul 131: Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
132	Obiectivul 132: Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
133	Obiectivul 133: Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3	50.00	50.00						
	- verde	50.00	50.00						

	- maro
	- mixt
	- neutru
	- neetichetat
134	Obiectivul 134: Reabilitare termica imobil -Bl. 21, Str. Valea Lunga, nr. 13
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
135	Obiectivul 135: Reabilitare termica imobil -Bl. 155A, sc. 1, Str. Oboga, nr. 3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
136	Obiectivul 136: Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
137	Obiectivul 137: Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
138	Obiectivul 138: Reabilitare termica imobil -Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
139	Obiectivul 139: Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1
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	- neutru
	- neetichetat
140	Obiectivul 140: Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
141	Obiectivul 141: Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
142	Obiectivul 142: Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
143	Obiectivul 143: Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
144	Obiectivul 144: Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
145	Obiectivul 145: Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7
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	- mixt
	- neutru
	- neetichetat
146	Obiectivul 146: Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
147	Obiectivul 147: Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
148	Obiectivul 148: Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
149	Obiectivul 149: Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
150	Obiectivul 150: Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
151	Obiectivul 151: Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A
	- verde

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	- mixt
	- neutru
	- neetichetat
152	Obiectivul 152: Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
153	Obiectivul 153: Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
154	Obiectivul 154: Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
155	Obiectivul 155: Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
156	Obiectivul 156: Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
157	Obiectivul 157: Reabilitare termica imobil - Bl. 3BIS, Alea Politehnicii, nr. 8
	- verde

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	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
158	Obiectivul 158: Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
159	Obiectivul 159: Reabilitare termica imobil -Bl. A, B, C, F Bd. Timisoara, nr. 29	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
160	Obiectivul 160: Reabilitare termica imobil -Bl. C94, Str. Meseriasilor, nr. 3	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
161	Obiectivul 161: Reabilitare termica imobil -Bl. 108, sc. 1-2, Str. George Valsan, nr. 10	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
162	Obiectivul 162: Reabilitare termica imobil -Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
163	Obiectivul 163: Reabilitare termica imobil -Bl. C3, Bd. Uverturii, nr. 4	50.00	50.00						
	- verde	50.00	50.00						

	- maro
	- mixt
	- neutru
	- neetichetat
164	Obiectivul 164: Reabilitare termica imobil -Bl. N22, Aleea Alesd, nr. 8
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
165	Obiectivul 165: Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
166	Obiectivul 166: Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
167	Obiectivul 167: Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
168	Obiectivul 168: Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
169	Obiectivul 169: Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6
	- verde

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170	Obiectivul 170: Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
171	Obiectivul 171: Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
172	Obiectivul 172: Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
173	Obiectivul 173: Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
174	Obiectivul 174: Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
175	Obiectivul 175: Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A
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50.00	50.00						

	- maro
	- mixt
	- neutru
	- neetichetat
176	Obiectivul 176: Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
177	Obiectivul 177: Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
178	Obiectivul 178: Obiective noi de investitii conform amendament la proiectul de hotarare nr.58 /05.05.2026
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
179	Obiectivul 179: Studii pentru evaluarea impactului asupra mediului
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
180	Obiectivul 180: Reabilitare termica imobil - Bl. C1, Aleea Sandulesti, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru

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0.00							
50.00	50.00						
50.00	50.00						
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50.00	50.00						
50.00	50.00						
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0.00							
17,000.00	17,000.00						
17,000.00	17,000.00						
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0.00							
0.00							
0.00							
563.00	563.00						
0.00							
0.00							
0.00							
563.00	563.00						
0.00							
12.09	12.09						
0.00							
0.00							
0.00							
12.09	12.09						

	- neetichetat
181	Obiectivul 181: Reabilitare termica imobil - Bl. D9, Str. Tirgu Neamt, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
182	Obiectivul 182: Reabilitare termica imobil - Bl. 312, Str. Apele Vii, nr. 2A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
183	Obiectivul 183: Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
184	Obiectivul 184: Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

0.00							
11.60	11.60						
0.00							
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0.00							
11.60	11.60						
0.00							
5.65	5.65						
0.00							
0.00							
0.00							
5.65	5.65						
0.00							
5.76	5.76						
0.00							
0.00							
0.00							
5.76	5.76						
0.00							
5.63	5.63						
0.00							
0.00							
0.00							
5.63	5.63						
0.00							

185	Obiectivul 185: Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
186	Obiectivul 186: Reabilitare termica imobil - Bl. 21, Str. Valea Lunga, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
187	Obiectivul 187: Reabilitare termica imobil - Bl. 155A, sc. 1, Str. Oboga, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
188	Obiectivul 188: Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

23.69	23.69						
0.00							
0.00							
0.00							
23.69	23.69						
0.00							
8.29	8.29						
0.00							
0.00							
0.00							
8.29	8.29						
0.00							
7.09	7.09						
0.00							
0.00							
0.00							
7.09	7.09						
0.00							
7.48	7.48						
0.00							
0.00							
0.00							
7.48	7.48						
0.00							

189	Obiectivul 189: Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
190	Obiectivul 190: Reabilitare termica imobil - Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
191	Obiectivul 191: Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
192	Obiectivul 192: Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

7.30	7.30						
0.00							
0.00							
0.00							
7.30	7.30						
0.00							
8.95	8.95						
0.00							
0.00							
0.00							
8.95	8.95						
0.00							
8.82	8.82						
0.00							
0.00							
0.00							
8.82	8.82						
0.00							
3.56	3.56						
0.00							
0.00							
0.00							
3.56	3.56						
0.00							

193	Obiectivul 193: Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
194	Obiectivul 194: Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
195	Obiectivul 195: Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
196	Obiectivul 196: Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

11.82	11.82							
0.00								
0.00								
0.00								
11.82	11.82							
0.00								
11.54	11.54							
0.00								
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0.00								
11.54	11.54							
0.00								
7.19	7.19							
0.00								
0.00								
0.00								
7.19	7.19							
0.00								
5.06	5.06							
0.00								
0.00								
0.00								
5.06	5.06							
0.00								

197	Obiectivul 197: Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
198	Obiectivul 198: Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
199	Obiectivul 199: Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
200	Obiectivul 200: Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

13.41	13.41							
0.00								
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0.00								
13.41	13.41							
0.00								
5.04	5.04							
0.00								
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0.00								
5.04	5.04							
0.00								
4.41	4.41							
0.00								
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0.00								
4.41	4.41							
0.00								
5.10	5.10							
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0.00								
5.10	5.10							
0.00								

201	Obiectivul 201: Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
202	Obiectivul 202: Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
203	Obiectivul 203: Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
204	Obiectivul 204: Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

4.27	4.27							
0.00								
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0.00								
4.27	4.27							
0.00								
4.48	4.48							
0.00								
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4.48	4.48							
0.00								
4.43	4.43							
0.00								
0.00								
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4.43	4.43							
0.00								
4.37	4.37							
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0.00								
0.00								
4.37	4.37							
0.00								

205	Obiectivul 205: Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
206	Obiectivul 206: Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
207	Obiectivul 207: Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
208	Obiectivul 208: Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

4.47	4.47							
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4.47	4.47							
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5.55	5.55							
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5.55	5.55							
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5.55	5.55							
0.00								

209	Obiectivul 209: Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
210	Obiectivul 210: Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
211	Obiectivul 211: Reabilitare termica imobil - Bl. A, B, C, F Bd. Timisoara, nr. 29 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
212	Obiectivul 212: Reabilitare termica imobil - Bl. C94, Str. Meseriasilor, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

4.30	4.30						
0.00							
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4.30	4.30						
0.00							
12.46	12.46						
0.00							
0.00							
0.00							
12.46	12.46						
0.00							
24.39	24.39						
0.00							
0.00							
0.00							
24.39	24.39						
0.00							
5.05	5.05						
0.00							
0.00							
0.00							
5.05	5.05						
0.00							

213	Obiectivul 213: Reabilitare termica imobil - Bl. 108, sc. 1-2, Str. George Valsan, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
214	Obiectivul 214: Reabilitare termica imobil - Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
215	Obiectivul 215: Reabilitare termica imobil - Bl. C3, Bd. Uverturii, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
216	Obiectivul 216: Reabilitare termica imobil - Bl. N22, Aleea Alesd, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

8.83	8.83						
0.00							
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8.83	8.83						
0.00							
7.24	7.24						
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7.24	7.24						
0.00							
6.92	6.92						
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0.00							
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6.92	6.92						
0.00							
5.50	5.50						
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0.00							
5.50	5.50						
0.00							

217	Obiectivul 217: Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
218	Obiectivul 218: Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
219	Obiectivul 219: Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
220	Obiectivul 220: Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

10.26	10.26							
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0.00								
10.26	10.26							
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5.05	5.05							
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5.05	5.05							
0.00								
3.41	3.41							
0.00								
0.00								
0.00								
3.41	3.41							
0.00								
2.92	2.92							
0.00								
0.00								
0.00								
2.92	2.92							
0.00								

221	Obiectivul 221: Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
222	Obiectivul 222: Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
223	Obiectivul 223: Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
224	Obiectivul 224: Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

10.77	10.77							
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10.77	10.77							
0.00								
5.04	5.04							
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5.04	5.04							
0.00								
4.94	4.94							
0.00								
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0.00								
4.94	4.94							
0.00								
4.47	4.47							
0.00								
0.00								
0.00								
4.47	4.47							
0.00								

225	Obiectivul 225: Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
226	Obiectivul 226: Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
227	Obiectivul 227: Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
228	Obiectivul 228: Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

8.76	8.76						
0.00							
0.00							
0.00							
8.76	8.76						
0.00							
4.15	4.15						
0.00							
0.00							
0.00							
4.15	4.15						
0.00							
4.89	4.89						
0.00							
0.00							
0.00							
4.89	4.89						
0.00							
7.29	7.29						
0.00							
0.00							
0.00							
7.29	7.29						
0.00							

229	Obiectivul 229: Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
230	Obiectivul 230: Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
231	Obiectivul 231: Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
232	Obiectivul 232: Reabilitare termica imobil - str Preciziei nr 16, bloc F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru

6.09	6.09							
0.00								
0.00								
0.00								
6.09	6.09							
0.00								
26.50	26.50							
0.00								
0.00								
0.00								
26.50	26.50							
0.00								
21.20	21.20							
0.00								
0.00								
0.00								
21.20	21.20							
0.00								
12.50	12.50							
0.00								
0.00								
0.00								
12.50	12.50							

	- neetichetat
233	Obiectivul 233: Reabilitare termica imobil - str Valea lalomitei nr 5, bloc D21 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
234	Obiectivul 234: Reabilitare termica imobil - str Valea lalomitei nr 3, bloc D22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
235	Obiectivul 235: Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
236	Obiectivul 236: Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro

0.00							
14.50	14.50						
0.00							
0.00							
0.00							
14.50	14.50						
0.00							
14.50	14.50						
0.00							
0.00							
0.00							
14.50	14.50						
0.00							
7.00	7.00						
0.00							
0.00							
0.00							
7.00	7.00						
0.00							
14.50	14.50						
0.00							
0.00							

	- mixt
	- neutru
	- neetichetat
237	Obiectivul 237: Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
238	Obiectivul 238: Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
239	Obiectivul 239: Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

0.00							
14.50	14.50						
0.00							
10.90	10.90						
0.00							
0.00							
0.00							
10.90	10.90						
0.00							
12.10	12.10						
0.00							
0.00							
0.00							
12.10	12.10						
0.00							
12.10	12.10						
0.00							
0.00							
0.00							
12.10	12.10						
0.00							

240	Obiectivul 240: Reabilitare termica imobil - Aleea Crăiesti nr 2, bloc A47 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
241	Obiectivul 241: Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
242	Obiectivul 242: Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
243	Obiectivul 243: Reabilitare termica imobil - Aleea Poiana Sibiului nr.6 bl.E25 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

17.30	17.30						
0.00							
0.00							
0.00							
17.30	17.30						
0.00							
19.30	19.30						
0.00							
0.00							
0.00							
19.30	19.30						
0.00							
9.80	9.80						
0.00							
0.00							
0.00							
9.80	9.80						
0.00							
5.30	5.30						
0.00							
0.00							
0.00							
5.30	5.30						
0.00							

244	Obiectivul 244: Reabilitare termica imobil - Aleea Poiana Cernei nr.6 bl.E6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
245	Obiectivul 245: Reabilitare termica imobil - Aleea Poiana Cernei nr.4 bl.E4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
246	Obiectivul 246: Reabilitare termica imobil - Str. Ruxandra Mihaela Marcu nr.5 bl.C7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
247	Obiectivul 247: Reabilitare termica imobil - Str. Targu Neamt nr.12 bl. TD24- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

5.30	5.30							
0.00								
0.00								
0.00								
5.30	5.30							
0.00								
6.40	6.40							
0.00								
0.00								
0.00								
6.40	6.40							
0.00								
11.50	11.50							
0.00								
0.00								
0.00								
11.50	11.50							
0.00								
5.50	5.50							
0.00								
0.00								
0.00								
5.50	5.50							
0.00								

248	Obiectivul 248: Reabilitare termica imobil - Aleea Callatis nr.1 bl.A14A- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
249	Obiectivul 249: Reabilitare termica imobil - Strada Brasov nr.13 bl.E10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
250	Obiectivul 250: Reabilitare termica imobil - Aleea Poiana Cernei nr.3 bl.E27 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
251	Obiectivul 251: Reabilitare termica imobil - Aleea Valea Florilor nr.3 bl.E 7 sc.1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

18.70	18.70							
0.00								
0.00								
0.00								
18.70	18.70							
0.00								
5.30	5.30							
0.00								
0.00								
0.00								
5.30	5.30							
0.00								
5.30	5.30							
0.00								
0.00								
0.00								
5.30	5.30							
0.00								
5.30	5.30							
0.00								
0.00								
0.00								
5.30	5.30							
0.00								

252	Obiectivul 252: Reabilitare termica imobil - Aleea Compozitorilor nr.4 bl.F17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
253	Obiectivul 253: Reabilitare termica imobil - Str. Cupolei nr.1 bl. 106 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
254	Obiectivul 254: Reabilitare termica imobil - Str. Obcina Mare nr.1 bl. F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
255	Obiectivul 255: Reabilitare termica imobil - Str. Tincani nr.4 bl. F7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
256	Obiectivul 256: Reabilitare termica imobil - Calea

19.20	19.20							
0.00								
0.00								
0.00								
19.20	19.20							
0.00								
20.80	20.80							
0.00								
0.00								
0.00								
20.80	20.80							
0.00								
11.60	11.60							
0.00								
0.00								
0.00								
11.60	11.60							
0.00								
9.90	9.90							
0.00								
0.00								
0.00								
9.90	9.90							
0.00								
8.50	8.50							

	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.50	8.50							
	- neetichetat	0.00								
257	Obiectivul 257: Reabilitare termica imobil - Calea Crangasi nr.42 bl.10 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.50	5.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.50	5.50							
	- neetichetat	0.00								
258	Obiectivul 258: Reabilitare termica imobil - Str. Mehadia	8.00	8.00							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.00	8.00							
	- neetichetat	0.00								
259	Obiectivul 259: Reabilitare termica imobil - Str. Mehadia nr.18 bl.21- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	13.30	13.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	13.30	13.30							
	- neetichetat	0.00								
260	Obiectivul 260: Elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.Subprogramului multianual de investitii „ Modernizarea ascensoarelor din blocurile de locuinte"	450.00	450.00							
	- verde									
	- maro									
	- mixt									
	- neutru	450.00	450.00							
	- neetichetat									
261	Obiectivul 261: Consultanta si asistenta tehnica pentru	1,575.00	1,575.00							

	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	1,575.00	1,575.00							
	- neetichetat	0.00								
262	Obiectivul 262: Consultanta si/sau asistenta tehnica în domeniul achizițiilor publice - pentru procedurile având ca obiect creșterea eficienței energetice a blocurilor de locuințe	282.90	282.90							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	282.90	282.90							
	- neetichetat	0.00								
263	Obiectivul 263: Servicii de informare, comunicare și	195.88	195.88							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	195.88	195.88							
	- neetichetat	0.00								
264	Obiectivul 264: Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	152.78	152.78							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	152.78	152.78							
	- neetichetat	0.00								
265	Obiectivul 265: Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770	74,179.55	0.00	0.00		74,179.55		0.00		
	- verde	74,179.55	0.00	0.00		74,179.55		0.00		
	- maro	0.00	0.00	0.00		0.00		0.00		
	- mixt	0.00	0.00	0.00		0.00		0.00		
	- neutru	0.00	0.00	0.00		0.00		0.00		
	- neetichetat	0.00	0.00	0.00		0.00		0.00		
266	Obiectivul 266: Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	61,817.31	0.00	0.00		61,817.31		0.00		
	- verde	61,817.31	0.00	0.00		61,817.31		0.00		
	- maro	0.00	0.00	0.00		0.00		0.00		

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70-05.01_Alimentare cu apa		5,382.85	5,382.85		0.00		0.00		0.00	
	- verde	4,126.15	4,126.15		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,256.70	1,256.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
1.	Obiectivul 1: Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc	26.15	26.15		0.00		0.00		0.00	
	- verde	26.15	26.15		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul Rețea de alimentare cu apă Drumul Belșugului	4,100.00	4,100.00		0.00		0.00		0.00	
	- verde	4,100.00	4,100.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Extindere rețele de apa pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	260.00	260.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	260.00	260.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
4	Obiectivul Extindere rețele de apa pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	52.70	52.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00				0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	52.70	52.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

5	Obiectivul Rețea de alimentare cu apă Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	140.00	140.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	140.00	140.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul Rețea de alimentare cu apă strada Viscolului- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul Rețea de alimentare cu apă Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice	350.00	350.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	350.00	350.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul Rețea de alimentare cu apa Str Valeriu Cicalov- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Elaborare studiu de fezabilitate redimensionare retele de	97.00	97.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	97.00	97.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

10	Elaborare studiu de fezabilitate redimensionare retele de apa pe Valea Furcii	107.00	107.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	107.00	107.00		0.00		0.00		0.00	
	- neetichetat									
70-06_Iluminat public si electrificari		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- verde	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- maro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- mixt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- neutru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- neetichetat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.	Obiectivul Iluminat stradal pe Drumul Belsugului (pentru obiectivul Modernizare sistem rutier pe Drumul Belsugului) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70--50_Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii		123.04	123.04	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	123.04	123.04	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul Cititor RFID (Proiect Smart Zone enforcement module)	107.05	107.05		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	107.05	107.05		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul Panou afisare locuri libere, parcare in timp real (Proiect Smart Zone enforcement module)	5.63	5.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.63	5.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Manopera si integrare cu platforma de rezervari/monitorizare (Proiect Smart Zone enforcement module)	10.36	10.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.36	10.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74.XX	Total Protectia mediului :	106,860.06	68,981.61	64.55%	0.00	0.00%	37,878.45	35.45%	0.00	
	- verde	95,840.96	57,962.51	60.48%	0.00	0.00%	37,878.45	39.52%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	11,019.10	11,019.10	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
74-03_Reducerea si controlul poluarii		3,905.01	3,905.01	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	3,877.51	3,877.51	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	27.50	27.50	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București- B-dul Iuliu Maniu nr. 9-11	27.50	27.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	27.50	27.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare (cheltuieli necesare pentru achiziția și punerea în funcțiune a stațiilor)	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Reabilitare termica imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
4	Obiectivul Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

	Obiectivul Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda 6 II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Reabilitare termica imobil - Alea Crăiești nr 2, bloc A47 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda 7 II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Reabilitare termica imobil - Alea Zvoriștea nr 3, bloc A42 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda 8 II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

9	Obiectivul Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - organizare proceduri de achiziție, consultanță, informare si publicitate	476.34	476.34		0.00		0.00		0.00	
	- verde	476.34	476.34		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul Consultanță și asistență tehnică în domeniul reducerii si controlului poluării pentru pregătire proiecte M100 - tranziție spre un oraș inteligent și neutru din punct de vedere climatic	326.40	326.40		0.00		0.00		0.00	
	- verde	326.40	326.40		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	245.73	245.73		0.00		0.00		0.00	
	- verde	245.73	245.73		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	245.73	245.73		0.00		0.00		0.00	
	- verde	245.73	245.73		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

13	Obiectivul Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	152.46	152.46		0.00		0.00		0.00	
	- verde	152.46	152.46		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	446.75	446.75		0.00		0.00		0.00	
	- verde	446.75	446.75		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	454.96	454.96		0.00		0.00		0.00	
	- verde	454.96	454.96		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	456.64	456.64		0.00		0.00		0.00	
	- verde	456.64	456.64		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

17	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr. 9-11 - Aleea Parva Bl A21	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
18	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Timisoara nr. 75 Bl. C12	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
19	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr.105	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
20	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr.158A Bl. J	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

21	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr.22B	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
22	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Rasaritului Bl. 4C	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
23	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Valea Oltului Cartier Brancusi nr. 139-141	110.00	110.00		0.00		0.00		0.00	
	- verde	110.00	110.00		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
24	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Soseaua Virtutii Bl. R11 E	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

25	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București -B-dul Iuliu Maniu nr.11A (spate)Bl. D3	55.00	55.00		0.00		0.00		0.00	
	- verde	55.00	55.00		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
26	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Poiana Muntelui 22	55.00	55.00		0.00		0.00		0.00	
	- verde	55.00	55.00		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
27	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Str Brasov Bl. 1S14	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
28	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Str Bozieni nr. 6	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

29	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Soseaua Virtutii nr. 17 Bl. G3	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
30	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu nr.102-104 Bl. 20	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
31	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Ghirlandei nr. 9 Bl. 44	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
32	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Valea Lunga Bl 22	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

33	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Bulevardul Timisoara (Nufarul)	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
34	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Bozieni 1,	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
35	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Aleea Baiut-Centrala Telefonica	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
36	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Str Sandulesti Bl. Z13	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

37	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Ramnicel Bl C6	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
38	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Aleea Baiut nr. 8	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
39	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Aleea Valea Bjourului nr. 2	27.50	27.50		0.00		0.00		0.00	
	- verde	27.50	27.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
40	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Strada Chilia Veche nr. 2	82.50	82.50		0.00		0.00		0.00	
	- verde	82.50	82.50		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

41	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Calea Plevnei nr. 147-149	82.50	82.50		0.00		0.00		0.00
	- verde	82.50	82.50		0.00		0.00		0.00
	- maro				0.00		0.00		0.00
	- mixt				0.00		0.00		0.00
	- neutru				0.00		0.00		0.00
	- neetichetat				0.00		0.00		0.00
42	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - Calea Apeductului nr. 14	55.00	55.00		0.00		0.00		0.00
	- verde	55.00	55.00		0.00		0.00		0.00
	- maro				0.00		0.00		0.00
	- mixt				0.00		0.00		0.00
	- neutru				0.00		0.00		0.00
	- neetichetat				0.00		0.00		0.00
43	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - B-dul Iuliu Maniu (P-ta Gorjului)	82.50	82.50		0.00		0.00		0.00
	- verde	82.50	82.50		0.00		0.00		0.00
	- maro				0.00		0.00		0.00
	- mixt				0.00		0.00		0.00
	- neutru				0.00		0.00		0.00
	- neetichetat				0.00		0.00		0.00
74-05.02_Colectarea, tratarea si distrugerea deseurilor		94,509.99	56,631.54	59.92%	0.00	0.00%	37,878.45	40.08%	0.00
	- verde	91,963.45	54,085.00	58.81%	0.00	0.00%	37,878.45	41.19%	0.00
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- neutru	2,546.54	2,546.54	100.00%	0.00	0.00%	0.00	0.00%	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
1.	Obiectivul 1 Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	69,878.45	32,000.00		0.00		37,878.45		0.00
	- verde	69,878.45	32,000.00		0.00		37,878.45		0.00

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	digitalizate in Sectorul 6 (AFM)	22,085.00	22,085.00		0.00		0.00		0.00	
	- verde	22,085.00	22,085.00		0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	0.00								
	- neetichetat	0.00								
3	a deseurilor la nivelul Sectorului 6 al Municipiului	391.55	391.55		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	391.55	391.55		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	sistemului de colectare separată și sortare a deșeurilor	731.22	731.22		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	731.22	731.22		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	hârtie, carton, plastic și metal colectate separat din	641.30	641.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	641.30	641.30							
	- neetichetat	0.00								
6	a deseurilor la nivelul Sectorului 6 al Municipiului	103.30	103.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	103.30	103.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	sistemului de colectare separată și sortare a deșeurilor	349.17	349.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	349.17	349.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	pentru colectarea colectivă a deșeurilor.	330.00	330.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	neetichetat				0.00		0.00		0.00	
74-06_Canalizarea si tratarea apelor reziduale		8,445.06	8,445.06	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	8,445.06	8,445.06	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Alexandru Ivasiuc	15.36	15.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.36	15.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	canalizare pe Drumul Belșugului	6,750.00	6,750.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6,750.00	6,750.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Alexandru Ivasiuc - actualizare/ elaborare documentatii	0.07	0.07		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.07	0.07		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Valea Cricovului - actualizare/ elaborare documentatii	265.00	265.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	265.00	265.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	actualizare/ elaborare documentatii tehnice, urbanistice,	53.00	53.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	53.00	53.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	actualizare/ elaborare documentatii tehnice, urbanistice,	242.00	242.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	242.00	242.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	actualizare/ elaborare documentatii tehnice, urbanistice,	263.63	263.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	263.63	263.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Belsugului - Drumul Osiei - str. Masina de Paine -	450.00	450.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	450.00	450.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	actualizare /elaborare documentatii tehnice, urbanistice,	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100		0.00		0.00		0.00	
	- neetichetat	0.00	0		0.00		0.00		0.00	
10	canalizare pe Drumul Valea Cricovului	146.00	146.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	146.00	146		0.00		0.00		0.00	
11	canalizare pe Drumul Valea Furcii	160.00	160.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	

	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	160.00	160		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
					0.00		0.00		0.00	
84.XX	Total Transporturi :	112,069.47	112,069.47	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	112,069.47	112,069.47	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
84-03.01_Drumuri si poduri		0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Construire pod pietonal peste raul Dambovita -	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
84-03.03_Străzi		104,864.47	104,864.47	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	104,864.47	104,864.47	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	(Reabilitare sistem rutier Drumul Osiei)	316.00	316.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	316.00	316.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Larga (legatura Prelungirea Ghencea -Bd. Timisoara)	7,155.00	7,155.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7,155.00	7,155.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Modernizare sistem rutier Drumul Rotii	8,700.00	8,700.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8,700.00	8,700.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	zona delimitată de Splaiul Independenței – Str. Doina	5,000.00	5,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5,000.00	5,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	de locuințe în perimetrul delimitat de str. Dezrobirii - Bd.	1,500.00	1,500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,500.00	1,500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	resedinta si zona verde urbana - str.Ariesul mare	395.00	395.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	395.00	395.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Modernizare sistem rutier str. Belsugului	4,532.00	4,532.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4,532.00	4,532.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Sandulescu	2,050.00	2,050.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,050.00	2,050.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Modernizare sistem rutier Drumul Bacriului	1,200.00	1,200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,200.00	1,200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Schitu Golesti - Drumul Belsugului)	3.00	3.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.00	3.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	de locuințe în perimetrul cuprin între Strada Brasov -	7,600.00	7,600.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7,600.00	7,600.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	de locuinte in perimetrul delimitat de str. Dezrobirii -	13,964.00	13,964.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13,964.00	13,964.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Ghencea	20,000.00	20,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	20,000.00	20,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Drumul Osiei - str. Masina de Paine - achizitie teren	9,759.00	9,759.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9,759.00	9,759.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Sandulescu - achizitie teren	36.00	36.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	36.00	36.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	achizitie teren	165.26	165.26		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	165.26	165.26		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	achizitie teren	205.74	205.74		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	205.74	205.74		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	achizitie teren	9.14	9.14		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.14	9.14		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	juridice exproprii	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Cricovului, achizitie teren, servicii juridice	9,000.00	9,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9,000.00	9,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21.	actualizare/ elaborare documentatii tehnice, urbanistice,	128.00	128.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	128.00	128.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22.	Belsugului - actualizare/ elaborare documentatii tehnice,	243.67	243.67		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	243.67	243.67		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23.	Bulevardul Uverturii - actualizare/ elaborare	43.57	43.57		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	43.57	43.57		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24.	Drumul Osiei - str. Masina de Paine - actualizare/	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25.	zona delimitată de Splaiul Independenței – Str. Doina	22.48	22.48		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	22.48	22.48		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26.	de locuințe în perimetrul cuprins între str. Brașov - Bd.	148.30	148.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	148.30	148.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27.	de locuințe în perimetrul delimitat de str. Dezrobirii - Bd.	210.00	210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	210.00	210.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28.	administrarea CLS6 - actualizare/ elaborare documentatii	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29.	Cricovului - actualizare/ elaborare documentatii tehnice,	1,550.00	1,550.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,550.00	1,550.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30.	Furcii - actualizare/ elaborare documentatii tehnice,	550.00	550.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	550.00	550.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31.	tehnice, urbanistice, tehnico-economice, studii,	1,500.00	1,500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,500.00	1,500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32.	documentatii tehnice, urbanistice, tehnico-economice,	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33.	documentatii tehnice	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34.	intre str. Valea Cascadelor si terminal CET Vest -	750.00	750.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	750.00	750.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35.	aferente executiei lucrarilor pentru parcare la sol de pe	1,000.00	1,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,000.00	1,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36.	aferente executiei lucrarilor de infrastructura rutiera	1,000.00	1,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,000.00	1,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37.	aferente executiei lucrarilor de infrastructura rutiera	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0		0.00		0.00		0.00	
	- neetichetat	0.00	0		0.00		0.00		0.00	
38	achizițiilor publice, inclusiv asigurarea suportului unui	330.00	330.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	330	330		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
39	servicii juridice	357.61	357.61		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	357.61	357.61		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
40	Valea Larga - achizitie teren	207	207		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	

	- mixt			0.00		0.00		0.00
	- neutru	207	207	0.00		0.00		0.00
	- neetichetat			0.00		0.00		0.00
41	pasaj intersectie Timisoara - Valea Cascadelor - Valea	326.85	326.85	0.00		0.00		0.00
	- verde			0.00		0.00		0.00
	- maro			0.00		0.00		0.00
	- mixt			0.00		0.00		0.00
	- neutru	326.85	326.85	0.00		0.00		0.00
	- neetichetat			0.00		0.00		0.00
42	traficului Valea Cascadelor - Iuliu Maniu - DNCB	326.85	326.85	0.00		0.00		0.00
	- verde			0.00		0.00		0.00
	- maro			0.00		0.00		0.00
	- mixt			0.00		0.00		0.00
	- neutru	326.85	326.85	0.00		0.00		0.00
	- neetichetat			0.00		0.00		0.00
43	Bucuresti	600	600	0.00		0.00		0.00
	- verde			0.00		0.00		0.00
	- maro			0.00		0.00		0.00
	- mixt			0.00		0.00		0.00
	- neutru	600	600	0.00		0.00		0.00
	- neetichetat			0.00		0.00		0.00
44	economice, actualizari, studii, avize si asistenta tehnica -	1500	1500	0.00		0.00		0.00
	- verde			0.00		0.00		0.00
	- maro			0.00		0.00		0.00
	- mixt			0.00		0.00		0.00
	- neutru	1500	1500	0.00		0.00		0.00
	- neetichetat			0.00		0.00		0.00
45	actualizare/elaborare documentatii tehnice, urbanistice,	1000	1000	0.00		0.00		0.00
	- verde			0.00		0.00		0.00
	- maro			0.00		0.00		0.00
	- mixt			0.00		0.00		0.00
	- neutru	1000	1000	0.00		0.00		0.00
	- neetichetat			0.00		0.00		0.00
84- 02.02. Transport	Total :	7,205.00	7,205.00	0.00		0.00		0.00
	- verde	0.00	0.00	0.00		0.00		0.00
	- maro	0.00	0.00	0.00		0.00		0.00
	- mixt	0.00	0.00	0.00		0.00		0.00
	- neutru	7,205.00	7,205.00	0.00		0.00		0.00

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
1	semaforizare inteligenta RUNDA I - I1.2 - Sisteme	7,205.00	7,205.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7,205.00	7,205.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
Direcția Generală de Impozite și Taxe Locale										
51.01.03	Total Autoritati publice si actiuni externe:	3,226.00	3,226.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	3,226.00	3,226.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Lucrari instalatie desfumare mecanica	269.00	269.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	269.00	269.00		0.00		0.00		0.00	
2.	Lucrari instalatie electrica +proiectare C1 Orizont	242.00	242.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	242.00	242.00		0.00		0.00		0.00	
3.	Lucrari instalatie gaz+proiectare C1 Orizont	146.00	146.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	146.00	146.00		0.00		0.00		0.00	
4	Lucrari instalatii stingere cu gaz inert cu proiect si documentatie tehnica C1 arhiva etaj	230.00	230.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	230.00	230.00		0.00		0.00		0.00	

5	Lucrari de inlocuire invelitori peste iesirea din subsol scara arhiva Centrul 1 Orizont	31.00	31.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	31.00	31.00		0.00		0.00		0.00	
6	Lucrari de delimitare a grupului electrogen Centrul 1 Orizont	134.00	134.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	134.00	134.00		0.00		0.00		0.00	
7	Lucrari pereti antifoc catre vecinatati si matari/etansari antifoc EI 180 la strapungeri si proiectare si asistenta tehnica specialitatea rezistenta Centrul 1 Orizont	653.00	653.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	653.00	653.00		0.00		0.00		0.00	
8	Sistem climatizare(perdea de aer cald) C7 EMAG	48.00	48.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat	48.00	48.00		0.00		0.00		0.00	
9	Sistem climatizare C1 - ARHIVA	75.00	75.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat	75.00	75.00		0.00		0.00		0.00	
10	Echipament destinat foldarii si introducerii automate in p	123.00	123.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat	123.00	123.00		0.00		0.00		0.00	
11	Usi metalice EI90 Centrul 1 Orizont	109.00	109.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	109.00	109.00		0.00		0.00		0.00	
12	Softuri si licente	1,080.00	1,080.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0	0.00		0.00		0.00		0.00	
	- neetichetat	1,080.00	1,080.00		0.00		0.00		0.00	
13	Swicht 48 port	64.00	64.00		0.00		0.00		0.00	
	- verde	0.00			0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	0.00			0.00		0.00		0.00	
	- neetichetat	64.00	64.00		0.00		0.00		0.00	
14	Swicht 24 port	22.00	22.00		0.00		0.00		0.00	
	- verde	0.00			0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	0.00			0.00		0.00		0.00	
	- neetichetat	22.00	22.00		0.00		0.00		0.00	
Învățământ										
65.XX	Total Unități de Învățământ:	21,777.27	21,777.27	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	21,777.27	21,777.27	100.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1 - Dotari Învățământ preșcolar	8,434.95	8,434.95		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	8,434.95	8,434.95		0.00		0.00		0.00	
2	Obiectivul 2 - Dotari învățământ primar	3,583.17	3,583.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	3,583.17	3,583.17		0.00		0.00		0.00	
3	Obiectivul 3 - Dotari învățământ secundar inferior	5,282.00	5,282.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	5,282.00	5,282.00		0.00		0.00		0.00	
4	Obiectivul 4 - Dotari învățământ secundar superior	4,455.15	4,455.15		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	4,455.15	4,455.15		0.00		0.00		0.00	
5	Obiectivul 5 - Dotari învățământ nedefinibil prin nivel	22.00	22.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	22.00	22.00		0.00		0.00		0.00	
Banca de Alimente										
68.XX	Total Asigurari si asistenta sociala :	7.00	7.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	7.00	7.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Autoutilitara 7 t (dif. Plata)	7.00	7.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7.00	7.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
Direcția Generală de Asistență și Protecția Copilului										
	TOTAL Cheltuieli investitii	12,834.00	12,834.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	

	- verde	12,109.00	12,109.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00		0.00	#DIV/0!	0.00	0.00%	0.00	
	- neutru	725.00	725.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00		0.00	#DIV/0!	0.00	0.00%	0.00	
65.13	Învățământ antepreșcolar	62.00	62.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	62.00	62.00		0.00		0.00		0.00	
	- neetichetat									
1.	Masa de lucru inox pentru bucatarie	0.00	0.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	0.00	0.00							
	- neetichetat									
2.	Hota bucatarie	0.00	0.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	0.00	0.00							
	- neetichetat									
3	Sistem de supraveghere video 30 camere	24.00	24.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	24.00	24.00							
	- neetichetat									
4	Masina profesionala de spalat vase 570/600/830 mm	28.00	28.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	28.00	28.00							
	- neetichetat									
5	Masina spalat pardoseli	10.00	10.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	10.00	10.00							

	- neetichetat									
68.02	Total Asigurari si asistenta sociala :	12,772.00	12,772.00	100.00%	0.00		0.00		0.00	
	- verde	12,109.00	12,109.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	663.00	663.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
1	Dulap frigorific inox, profesional, o usa	7.00	7.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7.00	7.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Masina de spalat profesionala 18 kg	55.00	55.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	55.00	55.00							
	- neetichetat									
3	Uscator de rufe 28 Kg	30.00	30.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	30.00	30.00							
	- neetichetat									
4	Uscator de rufe 11 Kg	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00							
	- neetichetat									
5	Hidrant interior	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00							
	- neetichetat									
6	Tabla smart cu soft interactiv	6.00	6.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00							

	- neetichetat								
7	Banca de Alimente	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00						
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
8	Racorduri si bransamente	151.00	151.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	151.00	151.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
9	Licente	24.00	24.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	24.00	24.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
10	Platforma de evaluare a dezvoltarii copilului 6-7 ani PEDA	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
11	Teren Manastirea Varatec	8,750.00	8,750.00		0.00		0.00		0.00
	- verde	8,750.00	8,750.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
12	Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi	3,147.00	3,147.00		0.00		0.00		0.00
	- verde	3,147.00	3,147.00						
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
13	Kit terapie ocupationala	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Echipament stimulare vizuala	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Masina profesionala de spalat rufe cu uscator 10 kg	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro									
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Aparat terapie combinata-electroterapie, ultrasunete si la	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro									
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Aparat dimetrie tecar	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro									
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Aparat drenaj limfatic	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro									
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Aparat terapie unde de soc	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro									
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Covor rulant pentru reeducarea mersului	0.00	0.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro									
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Echipament neurofeedback	80.00	80.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	80.00	80.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Fotoliu vibroacustic rabatabil - terapie audio-integrata	8.00	8.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8.00	8.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Laptop	10.00	10.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Imprimanta multifunctionala EPSON	10.00	10.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Espressor automat cafea	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Uscator de rufe profesional 16 kg	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Carut trasnport textile	0.00	0.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Laptop	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Imprimanta multifunctionala	15.00	15.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.00	15.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30	Pachete teste psihologice	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31	Studiu fezabilitate - Fond pentru modernizare- surse regenerabile de energie si stocare a energiei	91	91		0.00		0.00		0.00	
	- verde	91	91		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
32	Poiect tehnic - Fond pentru modernizare- surse regenerabile de energie si stocare a energiei	121	121		0.00		0.00		0.00	
	- verde	121	121		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
33	Laptop - SMIS 352177	60	60		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	

	- neutru	60	60		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
34	Imprimanta multifunctionala - SMIS 352177	48	48		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	48	48		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
35	Imprimanta 3D - SMIS 352177	12	12		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	12	12		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
36	Camera senzoriala - SMIS 352177	134	134		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	134	134		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
37	Licente - SMIS 352177	13	13		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	13	13		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

Administrația Domeniului Public și Dezvoltare Urbană

TOTAL Cheltuieli investitii ADPDU		240,536.00	240,536.00	100.00%	0.00		0.00		0.00	
	- verde	66,193.16	66,193.16	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00	0.00%	0.00		0.00		0.00	
	- mixt	71,449.22	71,449.22	100.00%	0.00		0.00		0.00	
	- neutru	102,893.62	102,893.62	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00	0.00%	0.00		0.00		0.00	
67.xx.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	196,950.00	196,950.00	100.00%	0.00		0.00		0.00	
	- verde	66,193.16	66,193.16	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	71,449.22	71,449.22	100.00%	0.00		0.00		0.00	
	- neutru	59,307.62	59,307.62	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

1.	Obiectivul 1: Lucrari de amenajare loc de joaca str. Apeductului	957.00	957.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	957.00	957.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Lucrari de amenajare loc de joaca Piscul Crasani	2,694.00	2,694.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,694.00	2,694.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Lucrari de amenajare loc de joaca Margelelor nr. 1-3A	1,649.00	1,649.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,649.00	1,649.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Amenajare Lacul Morii tronson II	7,000.00	7,000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7,000.00	7,000.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Amenajare Parc Lacul Morii si Insula Lacul Morii - Regenerare urbana zona Lacul Morii -obiect 2- Amenajare Parc Insula Lacul Morii -COD SMIS 339095	55,449.22	55,449.22	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	55,449.22	55,449.22	100.00%	0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6: Lucrari de amenajare teren sport Calea Giulesti nr. 633	895.00	895.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	895.00	895.00	100.00%	0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Reamenajare Parc Timisoara nr. 10 cu terenuri de sport+locuri de joaca	3,196.00	3,196.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,196.00	3,196.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Lucrari de amenajare parcare, loc de joaca pentru copii si loc de joaca pentru caini-drum Valea DoftaneixValea Larga	1,720.00	1,720.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,720.00	1,720.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Amenajare loc de joaca spl. Independentei 202 E+loc de relaxare	3,828.00	3,828.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,828.00	3,828.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: Amenajare curte Scoala Gimnaziala nr.161	1,450.00	1,200.00	82.76%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,450.00	1,450.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Amenajare spatii verzi si zone de recreere Aleea Zvoristea	50.00	50.00	100.00%	0.00		0.00		0.00	
	- verde	50.00	50.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Amenajare zona pietonala spatii verzi Piata Orizont	500.00	500.00	100.00%	0.00		0.00		0.00	
	- verde	500.00	500.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Reamenajare incinta si construire HUB sportiv Colegiul Tehnic Iuliu Maniu	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14: Amenajare profil strada existent Iuliu Maniu (tronson trotuar sudic Valea Cascadelor-str. Lujerului), locuri de parcare, piste de biciclete, spatii verzi si zone pietonale	8,000.00	8,000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	8,000.00	8,000.00	100.00%	0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15: Amenajare zona comerciala Bd. Timisoara 73-75	2,500.00	2,500.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,500.00	2,500.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16: Amenajare zone verzi str. Vistiernic Stavrinos	50.00	50.00	100.00%	0.00		0.00		0.00	
	- verde	50.00	50.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17: Amenajare sere Parc Dr. Taberei	250.00	250.00	100.00%	0.00		0.00		0.00	
	- verde	250.00	250.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18: Construire de reper-ceas cu structura de tip pendul	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19: Lucrari de amenajare Parc Grozavesti - zona 1 -COD SMIS 339096	12,869.16	12,869.16	100.00%	0.00		0.00		0.00	
	- verde	12,869.16	12,869.16	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20: Amenajare circulatii pietonale, spatii verzi, parcuri si parterul fatadelor blocurilor adiacente Caili Crangasi	8,000.00	8,000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	8,000.00	8,000.00	100.00%	0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21: Regenerare urbana zona Lacul Morii-obiect 1- Amenajare Parc Liniar Lacul Morii	10,000.00	10,000.00	100.00%	0.00		0.00		0.00	
	- verde	10,000.00	10,000.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22: Motocultor minum 13 cp	70.00	70.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	70.00	70.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23 Masina de scarificat gazon	18.00	18.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	18.00	18.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24: Masina de batut stalpi	16.00	16.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16.00	16.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul 25: Aparat de spalat cu apa rece sub presiune	22.00	22.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	22.00	22.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul 26: Motocoasa -14 buc	76.00	76.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	76.00	76.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Obiectivul 27: Motocositoare	8.00	8.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8.00	8.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Obiectivul 28: Motofierastru (drujba)	70.00	70.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	70.00	70.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Obiectivul 29: Trimer gard viu electric	40.00	40.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.00	40.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30	Obiectivul 30: Fierastrau curatare crengi electric	37.00	37.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	37.00	37.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31	Obiectivul 31: Pistol capse gard electric	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32	Obiectivul 32: Emondor telescopic electric	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33	Obiectivul 33: Motocoasa electrica cu 2 acumulatori	14.00	14.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.00	14.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34	Obiectivul 34: Masina de tuns gazon electrica	13.00	13.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.00	13.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35	Obiectivul 35: Foarfeca telescopica electrica	6.00	6.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36: Generator curent industrial 10kw	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37: Placa compactoare	4.00	4.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4.00	4.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38: Freza de zapada	106.00	106.00	100.00%	0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	106.00	106.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39: Buldoexcavator	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40: Automacara	100.00	100.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
41	Obiectivul 41: Autoutilitara	2,149.00	2,149.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,149.00	2,149.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
42	Obiectivul 42: Bobcat	300.00	300.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	300.00	300.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
43	Obiectivul 43: Masina ridicari auto	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
44	Obiectivul 44: Masina de rindeluit si degrosat	33.00	33.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	33.00	33.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

45	Obiectivul 45: Dispozitiv de ridicat auto (cleme de roti)	13.00	13.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.00	13.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
46	Obiectivul 46: Kit Bariera automata acces auto	6.00	6.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
47	Obiectivul 47: Sararita electrica 2 mc	537.00	537.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	537.00	537.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
48	Obiectivul 48: Lama de zapada	337.00	337.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	337.00	337.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
49	Obiectivul 49: Foarfeca electrica cu prelungitor	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
50	Obiectivul 50: Echipamente pentru parcuri si locuri de joaca	255.00	255.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	255.00	255.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
51	Obiectivul 51: Echipamente pentru terenuri de sport	320.00	320.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	320.00	320.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
52	Obiectivul 52: Casute de pisici	100.00	100.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
53	Obiectivul 53: Module tip container pentru birou	256.00	256.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	256.00	256.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
54	Obiectivul 54: Cabine paza	60.00	60.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.00	60.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
55	Obiectivul 55: SPF+SF+PT+DDE+DTAC+studii de trafic si expertiza pentru amenajare/ reamenajare spatii verzi, locuri de joaca, artere de circulatie rutiera si pietonala pe raza teritoriala a sectorului 6	3,614.00	3,614.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,614.00	3,614.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
56	Obiectivul 56 Cartografiere zone verzi/publice	400.00	400.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	400.00	400.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
57	Obiectivul 57: Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	396.00	396.00	100.00%	0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	396.00	396.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
58	Obiectivul 58: Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii COD SMIS 339096	491.19	491.19	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	491.19	491.19	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
59	Obiectivul 59: Amenajare locuri de joaca, terenuri de sport si locuri de joaca ptr. caini in sector	5,214.00	5,214.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5,214.00	5,214.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
60	Obiectivul 60: Infrastructura sportiva in scoli, licee si pe domeniul public	6,524.00	6,524.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6,524.00	6,524.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
61	Obiectivul 61: Amenajare spatii verzi	41,865.00	41,865.00	100.00%	0.00		0.00		0.00	
	- verde	41,865.00	41,865.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
62	Obiectivul 62: Bransamente electrice	2,021.00	2,021.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	2,021.00	2,021.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
63	Obiectivul 63: Bransamente apa/canal	685.00	685.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	685.00	685.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
64	Obiectivul 64: Lucrari instalatii electrice	2,216.00	2,216.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,216.00	2,216.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65	Obiectivul 65: Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul de agrement Drumul Taberei (Moghioros)	609.00	609.00	100.00%	0.00		0.00		0.00	
	- verde	609.00	609.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
66	Obiectivul 66: Reabilitare teren sport Scoala nr. 164 Sf. Calenic de la Cernica	706.00	706.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	706.00	706.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
67	Obiectivul 67: Lucrari de executie put forat Cinema Giulesti, inclusiv proiectare	2.00	2.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2.00	2.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
68	Obiectivul 68: Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii” COD SMIS 339095	401.63	401.63	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	401.63	401.63	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
69	Obiectivul 69: Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Grozavestii” COD SMIS 339096	96.80	96.80	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	96.80	96.80	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70	Obiectivul 70: Reparatii hala productie si magazine de lucru Sectia Dotari	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
71	Obiectivul 71: Infiintare gura scurgere apa pluviala -Dr. Taberei 120	77.00	77.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	77.00	77.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
72	Obiectivul 72: Lucrari de foraj orizontal pentru alimentare cu apa str. Preciziei fara numar	3.00	3.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.00	3.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
73	Obiectivul 73: Puturi forate	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74	Obiectivul 74: Lucrari Fantana arteziana de exterior	35.00	35.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	35.00	35.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
75	Obiectivul 75: Lucrari de construire fosa septica bd. Timisoara 139	50.00	50.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
76	Obiectivul 76: Lucrari de monitorizare si supraveghere video in parcuri si locuri de joaca	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
77	Obiectivul 77: Litere volumetrice luminoase	15.00	15.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.00	15.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
78	Obiectivul 78: Registrul spatiilor verzi	1,970.00	1,970.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,970.00	1,970.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
79	Obiectivul 79: Elaborare studii privind introducerea solutiilor de tp rain water management in investitiile publice din Sectorul 6	330.00	330.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
80	Obiectivul 80: Elaborare studii privind introducerea nature based solution in proiectele de investitii publice din Sectorul 6	330.00	330.00	100.00%	0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
81	Obiectivul 81: Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul Timisoara nr.10 si Parc Crangasi	400	400		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	400	400		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
82	Obiectivul 82: Modernizare grup sanitar punct de lucru Timisoara 139	45	45		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	45	45		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
83	Obiectivul 83:Motopompa pentru apa murdara	6	6		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	6	6		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
84	Obiectivul 84:Catarg cu snur exterior 12 m	4	4		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	4	4		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
85	Emondor telescopic	42	42		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	42	42		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
86	Masina de tuns gazon	20	20		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	

	- neutru	20	20	0.00		0.00		0.00	
	- neetichetat			0.00		0.00		0.00	
87	Masina de tuns gard viu	32	32	0.00		0.00		0.00	
	- verde			0.00		0.00		0.00	
	- maro			0.00		0.00		0.00	
	- mixt			0.00		0.00		0.00	
	- neutru	32	32	0.00		0.00		0.00	
	- neetichetat			0.00		0.00		0.00	
88	Paviliun urban -Dambovita -Grozavesti	250	250	0.00		0.00		0.00	
	- verde			0.00		0.00		0.00	
	- maro			0.00		0.00		0.00	
	- mixt			0.00		0.00		0.00	
	- neutru	250	250	0.00		0.00		0.00	
	- neetichetat			0.00		0.00		0.00	
89	Sistem balizare si avertizare fantana arteziana plutitoare pe suprafata Lacului Morii	15	15	0.00		0.00		0.00	
	- verde			0.00		0.00		0.00	
	- maro			0.00		0.00		0.00	
	- mixt			0.00		0.00		0.00	
	- neutru	15	15	0.00		0.00		0.00	
	- neetichetat			0.00		0.00		0.00	
90	Reabilitare camin pompe Parc Drumul Taberei	35	35	0.00		0.00		0.00	
	- verde			0.00		0.00		0.00	
	- maro			0.00		0.00		0.00	
	- mixt			0.00		0.00		0.00	
	- neutru	35	35	0.00		0.00		0.00	
	- neetichetat			0.00		0.00		0.00	
91	Toaleta ecologica autonoma	135	135	0.00		0.00		0.00	
	- verde			0.00		0.00		0.00	
	- maro			0.00		0.00		0.00	
	- mixt			0.00		0.00		0.00	
	- neutru	135	135	0.00		0.00		0.00	
	- neetichetat			0.00		0.00		0.00	
92	Bazin Subteran	6	6	0.00		0.00		0.00	
	- verde			0.00		0.00		0.00	
	- maro			0.00		0.00		0.00	
	- mixt			0.00		0.00		0.00	
	- neutru	6	6	0.00		0.00		0.00	
	- neetichetat			0.00		0.00		0.00	
93	Pompa motorina	35	35	0.00		0.00		0.00	
	- verde			0.00		0.00		0.00	
	- maro			0.00		0.00		0.00	

	- mixt				0.00		0.00		0.00	
	- neutru	35	35		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
70.xx.50	Alte servicii in domeniile locuintelor, serviciilor	81.00	81.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	81.00	81.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
1	Obiectivul 1: Unitate calculator sistem all in on	40.00	40.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.00	40.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Instalatie alarmare incendiu sediu central	25.00	25.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	25.00	25.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Laptop	9.00	9.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.00	9.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 Instalatie de alarmare impotriva efracției	7.00	7.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	7.00	7.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
84.xx.03.03	Strazi	43,505.00	43,505.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	43,505.00	43,505.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
1	Obiectivul 1: Freza asfalt	0.00	0.00	#DIV/0!	0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Cilindru compactor 16-20 tone	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: SF pentru obiectivul de investitii "Reteaua secundara de piste de biciclete" din sectorul 6	273.00	273.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	273.00	273.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Lucrari de iluminat treceri de pietoni	1,423.00	1,423.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,423.00	1,423.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Lucrari (retele) cisele cu apa potabila	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6: Lucrari extindere (retele) canalizare pluviala	77.00	77.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	77.00	77.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

7	Obiectivul 7: Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare, parcuri, treceri la nivel cu calea ferata)	22,586.00	22,586.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	22,586.00	22,586.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (alei, trotuare, parcuri) pe Bdul 1 Mai	3,653.00	3,653.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,653.00	3,653.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9 13	Obiectivul 9: Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera MICROZONA	8,800.00	8,800.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8,800.00	8,800.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: Reabilitare POD DE ACCES Insula Lacul Morii	5,600.00	5,600.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5,600.00	5,600.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Subtraversare Bdul Iuliu Maniu - str. Preciziei	500.00	500.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Instalatie echipamente modul GSM ptr. Fantanile arteziene din Piateta Favorit	13.00	13.00	100.00%	0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.00	13.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Limitator de viteza Red -VBA38R	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14 Centrifuga extractie mixturi asfaltice+accesorii	30.00	30.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	30.00	30.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
15	Obiectivul 15 Expertiza tehnica pentru carosabil, trotoare si parcare	550.00	550.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	550.00	550.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
Direcția Generală pentru Administrarea Patrimoniului Imobiliar Sector 6										
TOTAL Cheltuieli investitii		18,589.00	18,589.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	18,589.00	18,589.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65.xx.03.02	Învatamânt primar	10,279.00	10,279.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10,279.00	10,279.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00							
1	Obiectivul 1 Lucrari de demolare Scoala nr. 168	3,000.00	3,000.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	

	- mixt				0.00		0.00		0.00	
	- neutru	3,000.00	3,000.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
2	Obiectivul 2 Constructie modulara	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
3	Obiectivul 3 Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale Nr. 163	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
4	Obiectivul 4 Sistem de incalzire cu roca vulcanica automatizat Scoala Sfintii Constantin si Elena	800.00	800.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	800.00	800.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
5	Obiectivul 5 Platforma de Tickering	330.00	330.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
6	Obiectivul 6 Platforma publica de Booking	330.00	330.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
7	Obiectivul 7 Platforma interna de Management	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	

	- neetichetat				0.00		0.00		0.00	
8	Obiectivul 8 Platforma interna de Management Documentelor	330.00	330.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
9	Obiectivul 9 Dotari bucatarii invatamant	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
10	Obiectivul 10 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
11	Obiectivul 11 Documentatii tehnico-economice Sala de sport Sfantul Constantin si Elena	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
12	Obiectivul 12 Instalare constructii modulare in vederea relocarii elevilor	5.00	5.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	5.00	5.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
13	Obiectivul 13 Dotări Sali de spectacole care apartin de unitatile de invatamant din Sector 6	330.00	330.00		0.00		0.00		0.00	

	- verde	0.00			0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00			0.00		0.00		0.00	
14	Obiectivul 14 Elaborare proiect tehnic de demolare corp camin din incinta Liceului Tehnologic Petru Poni	176.00	176.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	176.00	176.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
15	Obiectivul 15 Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Colegiul National Elena Cuza	46.00	46.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	46.00	46.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
16	Obiectivul 16 Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Scolii Gimnaziale nr.163	33.00	33.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	33.00	33.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
17	Obiectivul 17 Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Scolii Gimnaziale Ion Dumitriu	51.00	51.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	51.00	51.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
18	Lucrari de realizare si proiectare bransament electric Scoala 168 Calea Giulesti nr.2	550.00	550.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	

	- neutru	550.00	550.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
19	Lucrari de realizare si proiectare bransament electric Scoala 168 Calea Giulesti nr.2	560.00	560.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	560.00	560.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
20	Lucrari de realizare si proiectare bransament electric Scoala 167	580.00	580.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	580.00	580.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
21	Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar	206.00	206.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	206.00	206.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
22	Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „ Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6	327.00	327.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	327.00	327.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
23	Ansamluri de joaca exterioare Scoala 168 si Scoala.163	135.00	135.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	

	- mixt				0.00		0.00		0.00	
	- neutru	135.00	135.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
24	Sistem de protectie cu plasa a peretilor sala de sport Colegiul Tehnic Carol I	28.00	28.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	28.00	28.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
25	Dotări Sali de sport invatamant	212.00	212.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	212.00	212.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
26	Amenajare teren baschet Liceul Mircea Eliade	800.00	800.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	800.00	800.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
27	Amenajare Sala de sport multifunctionala Liceul Mircea Eliade	1,100.00	1,100.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	1,100.00	1,100.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
28	Amenajare Nocturna Liceul Mircea Eliade	350.00	350.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	350.00	350.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
70.xx.50	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	8,310.00	8,310.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8,310.00	8,310.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00							

1	Obiectivul 1 Lucrări de marcaje orizontale și verticale	645.00	645.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	645.00	645.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
2	Obiectivul 2 Lucrari de ansamblare rasteluri securizate pentru biciclete	400.00	400.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	400.00	400.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
3	Obiectivul 3 Lucrari amplasare si punere in functiune parcare securizate cu bariera	250.00	250.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	250.00	250.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
4	Obiectivul 4 Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	2,600.00	2,600.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	2,600.00	2,600.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
5	Obiectivul 5 Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	50.00	50.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
6	Obiectivul 6 Lucrari de asamblare amplasare si punere in functiune parcare supraetajata	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	

7	Obiectivul 7 Lucrări de marcaje orizontale și verticale	400.00	400.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	400.00	400.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
8	Obiectivul 8 Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
9	Obiectivul 9 Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori	550.00	550.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	550.00	550.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
10	Obiectivul 10 Sistem video de validare a platii parcarii	230.00	230.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	230.00	230.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
11	Obiectivul 11 Imprimanta	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
12	Obiectivul 12 Hidrobiciclete	0.00	0.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
13	Obiectivul 13 Softuri si licente	905.00	905.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	

	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	905.00	905.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
14	Obiectivul 14 Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supratrana, constructie modulara MATERNA	700.00	700.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	700.00	700.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
15	Executie lucrari de realizare sistem climatizare Piata Valea Ialomitei	1,100.00	1,100.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	1,100.00	1,100.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
16	Sistem fotovoltaic	330.00	330.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
17	Vas de expansiune	10.00	10.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	10.00	10.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
18	Boiler	30.00	30.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	30.00	30.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
19	Swich-uri	40.00	40.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	

	- neutru	40.00	40.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
20	Unitati de memorie	47.00	47.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	47.00	47.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
21	UPS-uri	10.00	10.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	10.00	10.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
22	Firewall	13.00	13.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	13.00	13.00		0.00		0.00		0.00	
	- neetichetat									

PRIMAR,
Paul - Cristian MOLDOVAN

DIRECTOR GENERAL,
BOGDAN-IONUT CIOCÎRLAN