

<b>Cheltuieli Solicitant</b>				
<i>Colegiul Tehnic "Gh. Airinei"</i>				
Program FPC nivel 3:				
- Tehnician Transporturi				
- Tehnician Administrare Retele				
Program FPC nivel 2:				
- Ospatar/ Barman				
- Bucatar				
- Cofetar / Patiser				
	<b>An 1</b>	<b>An 2</b>	<b>An 3</b>	<b>TOTAL</b>
<b>1. Cheltuieli cu Resursele umane</b>				
<i>1.1 Cheltuieli cu personalul</i>				
echipa de management	504000	504000	504000	<b>1512000</b>
formatori materiale predare/evaluare/invatare	86400	0	0	<b>86400</b>
formatori sustinere cursuri	675000	945000	810000	<b>2430000</b>
evaluatori	27000	54000	81000	<b>162000</b>
auditor financiar independent	14400	14400	14400	<b>43200</b>
<i>1.2 Cheltuieli cu deplasarile</i>	41600	41600	41600	<b>124800</b>
<b>TOTAL</b>	<b>1348400</b>	<b>1559000</b>	<b>1451000</b>	<b>4358400</b>
				<b>4358400</b>
<b>2. Cheltuieli cu participantii</b>				
<i>2.1 Subventii</i>	248640	248640	248640	<b>745920</b>
<i>2.3 Activitati nationale</i>	180900	361800	542700	<b>1085400</b>
<i>2.4 Activitati transnationale</i>	701400	1402800	2104200	<b>4208400</b>
<b>TOTAL</b>	<b>1130940</b>	<b>2013240</b>	<b>2895540</b>	<b>6039720</b>
				<b>6039720</b>

<b>3. Alte tipuri de costuri</b>					
<i>3.1 Cheltuieli aferente management de proiect</i>					
licente	32448	0	0	<b>32448</b>	
consumabile activitati inscriere	2025	2025	2025	<b>6075</b>	
consumabile activitati formare	62160	62160	62160	<b>186480</b>	
birotica	900	900	900	<b>2700</b>	
<i>3.2 Cheltuieli taxe autorizare/certificare</i>	24840	13440	13440	<b>51720</b>	
<i>3.3 Cheltuieli inchirieri sala</i>	3000	0	3000	<b>6000</b>	
<i>3.4 Cheltuieli informare si publicitate</i>	831812	808012	808012	<b>2447836</b>	
<i>3.6 Cheltuieli de tip FEDR</i>	362200	0	0	<b>362200</b>	
<b>TOTAL</b>	<b>1319385</b>	<b>886537</b>	<b>889537</b>	<b>3095459</b>	<b>3095459,00</b>
<b>4. Cheltuieli generale de administratie</b>	179831,56	222939,11	253638	656408,67	
<b>TOTAL</b>	<b>179831,56</b>	<b>222939,11</b>	<b>253638</b>	<b>656408,67</b>	
<b>5. Rezerva de contingenta</b>	<b>237450</b>	<b>272987</b>	<b>310577</b>	<b>821014</b>	
<b>TOTAL VALOARE ELIGIBILA PROIECT</b>	4216006,56	4954703,11	5800292	###	###
<b>CONTRIBUTIA PARTENERULUI</b>	126480,2	148641,09	174008,76	449130,05	<b>449130,05</b>
<b>FEN</b>	4089526,36	4806062,02	5626283,24	###	###
<b>TOTAL CHELTUIELI CARE AU TVA (II)</b>	2660566,56	3188663,11	4142252	###	<b>9991481,67</b>
<b>TOTAL TVA</b>	638535,97	765279,15	994140,48	2397955,6	<b>2397955,6</b>
<b>VALOAREA TOTALA A PROIECTULUI</b>	4854542,53	5719982,26	6794432,48	###	###