

LIGA TINERILOR SPORTIVI							
Tipul de cheltuieli	Cantitatea	lei/luna	Luni proiect	Costuri Totale	Sustinere DGASPC	Alte Surse	
1 Costuri program fotbal							
1.1 Premii saptamanale	2	32	12	384	384		
1.2 Echipament							
Echipament iarna	20 buc.	150	1	3,000	3,000		
Pantofi sport	20 buc.	100	1	2,000	2,000		
Echipament vara	20 buc.	100	1	2,000	2,000		
Mingi	12 buc.	60	1	720	720		
1.3 Campionate - premii	70 copii	50	2	3,500	3,500		
Campionate - excursie	20 persoane			5,000	5,000		
Inchiriere teren	3 zile	1.000		3,000	3,000		
Arbitrii				600	600		
Cupe	6			1,500	1,500		
Cheltuieli protocol				1,000	1,000		
Sonorizare - festivitati				2,000	2,000		
TOTAL COSTURI 1.				24,704	24,704		
2 Costuri program arte maritale							
1 Dotare sala							
Tatami				4,000	4,000		
Saci de box	2	450		900	900		
Palmare	6	100		600	600		
Perete oglinzi	1	1900		1,900	1,900		
Total dotari				7,400	7,400		
2.2 Plata antrenori	2pers.	3000	8	48,000	48,000		
3 Participare competitii	10 copii	120		1,200	1,200		
4 Echipament (kimono+centura)	50 copii	120		6,000	6,000		
TOTAL COSTURI 2				62,600	62,600		
3 Costuri program tenis							
1 Plata ore curs	10 copii	200	8	16000	16000		
2 Rachete	10 copii			1500	1500		
3 Echipament	10 copii	300		3000	3000		
4 Mingii				600	600		
5 Organizare turneu+premii				3000	3000		
TOTAL COSTURI 3				24100	24100		
TOTAL 1+2+3				111,404			
TOTAL DGASPC					111,404		