



Primaria Sectorului 6



Rezumat rectificari bugetare din Trimestrul 3

2010

conform HCL nr.160 din 30.09.2010

mii RON

Rând	Denumire venituri	Cod Ec.	Prevederi initiale			Rectificare				Rectificari % din buget initial			
			2010	la T3	in T3	2010	T1	T2	T3	T4	2010	la T3	in T3
1	TOTAL VENITURI (rd.2)	00.01.11	41,230.00	41,230.00	-	53,117.00	2,380.00	13,337.00	12,674.00	24,726.00	28.8%	-31.1%	-
2	I. VENITURI CURENTE (rd.3)		41,230.00	41,230.00	-	53,117.00	2,380.00	13,337.00	12,674.00	24,726.00	28.8%	-31.1%	-
3	C. VENITURI NEFISCALE (rd.4)		41,230.00	41,230.00	-	53,117.00	2,380.00	13,337.00	12,674.00	24,726.00	28.8%	-31.1%	-
4	C2. VANZARI DE BUNURI SI SERVICII (rd.5)		41,230.00	41,230.00	-	53,117.00	2,380.00	13,337.00	12,674.00	24,726.00	28.8%	-31.1%	-
5	Diverse venituri (rd.6 la 11)	36.11	41,230.00	41,230.00	-	53,117.00	2,380.00	13,337.00	12,674.00	24,726.00	-	-	-
6	Taxe speciale	36.11.06	-	-	-	-	-	-	-	-	-	-	-
7	Amortizari mijloace fixe	36.11.07	-	-	-	-	-	-	-	-	-	-	-
8	Depozite speciale pentru constructii de locuinte	36.11.08	-	-	-	10,000.00	-	3,350.00	-	6,650.00	-	-	-
9	Fondul de risc	36.11.09	-	-	-	-	-	-	-	-	0.0%	0.0%	-
10	Fond de rulment	36.11.10	9,430.00	9,430.00	-	9,430.00	-	-	9,430.00	-	5.9%	-50.9%	-
11	Alte venituri	36.11.50	31,800.00	31,800.00	-	33,687.00	2,380.00	9,987.00	3,244.00	18,076.00	-	-	-