

**BUGET SUSTENABILITATE**  
**EVA- EVOLUTIE VALOARE ANTREPRENORAT PENTRU FEMEI PE PIATA MUNCII**

lei

	EXPLICATIE	CHELTUIELI TOTALE	ANUL I	ANUL II	ANUL III
<b>A.</b>	<b>RESURSE UMANE - BRUT</b>				
	<b>TOTAL RESURSE UMANE</b>	<b>1,288,000</b>	<b>326,000</b>	<b>481,000</b>	<b>481,000</b>
<b>B.</b>	<b>PREMII</b>				
1	Premii(5premii*2000lei/premiu/an)	30,000	0	20,000	10,000
	<b>TOTAL SUBVENTII(AJUTOARE,PREMII)</b>	<b>30,000</b>	<b>0</b>	<b>20,000</b>	<b>10,000</b>
<b>C.</b>	<b>CHELTUIELI PT DERULARE PROIECT</b>				
1	Rechizite, papeterie	10,000	0	5,000	5,000
2	Hrana pentru participantii la curs (300pers*65zile*10lei/zi)	195,000	0	130,000	65,000
3	Transport participant curs (50 lei/pers*3luni*300pers)	45,000	0	30,000	15,000
4	Subventii prticipant curs (400lei/pers*300pers)	120,000	0	80,000	40,000
5	Diurna vizita de studiu	30,000	0	15,000	15,000
6	Monitorizare activ.parteneri sustenabilit.	9,000	3,000	3,000	3,000
	<b>TOTAL CHELTUIELI DERULARE PROIECT</b>	<b>409,000</b>	<b>3,000</b>	<b>263,000</b>	<b>143,000</b>
<b>D.</b>	<b>ACTIVITATI SUBCONTRACTATE</b>				
1	Seminarii egalitate de sanse si gen	30,000	0	15,000	15,000
2	Cursuri perfectionare angajati DGASPC S6 (1500lei/curs*60pers)	90,000	0	60,000	30,000
3	Cursuri calificare femei vulnerabile (800lei/curs*300pers)	240,000	0	160,000	80,000
4	Seminar informare piata muncii	15,000	0	10,000	5,000
5	Intalniri comunitare	6,000	2,000	2,000	2,000
6	Vizita studiu	219,000	0	110,000	109,000
	<b>TOTAL CHELTUIELI ACTIVITATI SUBCONTRACTATE</b>	<b>600,000</b>	<b>2,000</b>	<b>357,000</b>	<b>241,000</b>
<b>E.</b>	<b>DOTARI</b>				
1	Mobilier, scaune	2,000	2,000	0	0
	<b>TOTAL CHELTUIELI DE TIP FEDR</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>F.</b>	<b>CHELTUIELI INFORMARE SI PUBLICITATE</b>				
1	Mentenanata website retea	8,500	1,500	3,000	4,000
2	Materiale publicitare, din care	30,000	0	15,000	15,000
	<b>TOTAL CHELTUIELI DE INFORMARE SI PUBLICITATE</b>	<b>38,500</b>	<b>1,500</b>	<b>18,000</b>	<b>19,000</b>
	<b>TOTAL</b>	<b>2,367,500</b>	<b>334,500</b>	<b>1,139,000</b>	<b>894,000</b>

DIRECTOR GENERAL,  
GABRIELA SCHMUTZER

PREȘEDINTE DE ȘEDINȚĂ,