

**FUNDATIA ESTUAR**  
**BUGET "Respect și sanse egale pentru femei" - 2016 - 2018**

LINII DE BUGET	ROL					
	Unitate	Nr. Unitati	Cost unitate	Estuar	DGASPC 6	Cost total
<b>ONORARII PERSONAL TEHNIC PROIECT</b>				<b>39,180</b>	<b>1,134,420</b>	<b>1,173,600</b>
1 responsabil proiect Estuar	luna	36	5,500	0	198,000	198,000
1 responsabil financiar	luna	36	2,500	18,000	72,000	90,000
1 coordonator centru social Estuar	luna	36	4,000	21,180	122,820	144,000
1 asistent social	luna	36	3,600	0	129,600	129,600
1 psiholog	luna	36	3,600	0	129,600	129,600
1 consilier vocational	luna	36	3,600	0	129,600	129,600
1 psihiatru	luna	36	2,600	0	93,600	93,600
1 terapeut ocupational	luna	36	3,600	0	129,600	129,600
1 jurist	luna	36	3,600	0	129,600	129,600
<b>ACTIVITATI TERAPEUTICE</b>				<b>0</b>	<b>72,360</b>	<b>72,360</b>
Activitati cu caracter instructiv,educativ, terapeutic	luna	36	670	0	24,120	24,120
Activitati cu caracter lucrativ	luna	36	670	0	24,120	24,120
Activitati cu caracter recreativ	luna	36	670	0	24,120	24,120
<b>UTILITATI</b>				<b>10,800</b>	<b>25,200</b>	<b>36,000</b>
telefon, energie electrica , gaz, cablu tv, internet, apa	luna	36	1,000	10,800	25,200	36,000
<b>CONSUMABILE</b>				<b>9,000</b>	<b>0</b>	<b>9,000</b>
consumabile birou	luna	36	250	9,000	0	9,000
<b>ALTE CHELTUIELI DUPA CAZ</b>				<b>21,600</b>	<b>230,400</b>	<b>252,000</b>
produse intalniri echipa interdisciplinara	luna	36	500	0	18,000	18,000
alimente beneficiari	luna	36	500	18,000	0	18,000
produse igienice beneficiari	luna	36	500	3,600	14,400	18,000
activitati gospodaresti si administrative	luna	36	500	0	18,000	18,000
materiale publicitare- brosurii, fluturasi	per serviciu	3	15,000	0	45,000	45,000
eveniment de promovare a sanatatii mintale (GALA), schimb de bune practici cu parteneri transnationali	per serviciu	1	135,000	0	135,000	135,000
<b>TOTAL PROIECT</b>				<b>80,580</b>	<b>1,462,380</b>	<b>1,542,960</b>

**Reprezentant legal**  
Enache Amedeea-Viorica

**Director de Servicii si Program**  
Armean Mariana

**Director Financiar**  
Felehert Geanina

DIRECTOR GENERAL  
GABRIELA SCHMUTZER

PREȘEDINTE DE ȘEDINȚĂ