0.79

	An Implementare 1					An Implementare 2					TOTAL	An Implementare n								
1.Resurse Umane - an 1 de implementare						**1.Resurse Umane - an 2 de implementare**														
1.1 Cheltuieli salariale, *din care:*	**Cost lunar management de proiect**	**Nr luni implementare anul 1**			**Total - an 1**	**Cost lunar management de proiect**	**Nr luni implementare anul 2**			**Total - an 2**										
1.1.1 Manager Proiect(38,095lei*4h/zi*21zile)	3,200.00	12			38,400.00	3,200.00	4			12,800.00	51,200.00	5120	5120	5120	5120	10240	5120	5120	5120	5120
1.1.2 Manager Financiar(35,24lei*4h/zi*21 zile)	2,960.00	12			35,520.00	2,960.00	4			11,840.00	47,360.00	4736	4736	4736	4736	9472	4736	4736	4736	4736
1.1.3 Expert Juridic(24,76lei *4h/zi*21 zile)	2,080.00	12			24,960.00	2,080.00	4			8,320.00	33,280.00	3328	3328	3328	3328	6656	3328	3328	3328	3328
1.1.4 Asistent de proiect (31,43lei*4h/zi*21)	2,640.00	12			31,680.00	2,640.00	4			10,560.00	42,240.00	4224	4224	4224	4224	8448	4224	4224	4224	4224
Total cheltuieli **management de proiect**					130,560.00					43,520.00	174,080.00					0				
Experti S	**Cost pe unitate**	**Nr. Unitati**	**Unitate**			**Cost pe unitate**	**Nr. Unitati**	**Unitate**								0				
1.1.5 Coordonator Instruire(24,76lei*4h/zi*21 zile)	2,080.00	8	Luna		16,640.00	2,080.00	4	Luna		8,320.00	24,960.00				4158.336	4158.336	4158.336	4158.336	4158.336	4158.336
1.1.7 Expert Achizitii Publice(35,24lei*4h/zi*21 zile)	2,960.00	12	Luna		35,520.00	2,960.00	4	Luna		11,840.00	47,360.00	7890.176	7890.176	7890.176		0	7890.176	7890.176	7890.176	
1.1.8 Expert Monitorizare Bune practici (95,23lei/h*3ore/zi*21zile)	6,000.00	3	Luna		18,000.00	6,000.00	0	Luna		-	18,000.00					3600	3600	3600	3600	3600
1.1.9 Expert contabil (35,24lei*4h/zi*21 zile)	2,960.00	12	Luna		35,520.00	2,960.00	4	Luna		11,840.00	47,360.00	47360				0				
Experi P1	**Cost pe unitate**	**Nr. Unitati**	**Unitate**			**Cost pe unitate**	**Nr. Unitati**	**Unitate**								0				
1.1.10 Expert Financiar(115lei*2h/zi*21 zile)	4,830.00	12	Luna		57,960.00	4,830.00	4	Luna		19,320.00	77,280.00	77280				0				
1.1.11 Expert Coordonare activitati partener (135lei*3h/zi*21zile)	8,505.00	12	Luna		102,060.00	8,505.00	4	Luna		34,020.00	136,080.00	15119.98488	15119.98488	15119.9849	15119.98	15119.9849	15119.98488	15119.9849	15119.98488	15119.985
1.1.12 Coordonator Comunicare si relatii publice (135lei*3h/zi*21zile)	8,505.00	12	Luna		102,060.00	8,505.00	4	Luna		34,020.00	136,080.00		45359.95464	45359.9546		0		45359.9546		
1.1.13 Responsabil raportare si monitorizare(103lei*3h/zi*21)	6,489.00	12	Luna		77,868.00	6,489.00	4	Luna		25,956.00	103,824.00	10382.4	10382.4	10382.4	10382.4	20764.8	10382.4	10382.4	10382.4	10382.4
1.1.14 Responsabil formare profesionala (100lei * 5h/zi*21zile)	10,500.00	3	Luna		31,500.00	10,500.00	0	Luna		-	31,500.00				10499.99	0	10499.9895		10499.9895	
1.1.15 Coordonator program consultanta in afaceri (133lei*60h/luna)	7,980.00	3	Luna		23,940.00	7,980.00	4	Luna		31,920.00	55,860.00					0				55860
1.1.16 Asistent program de consultanta in afaceri (87,5lei*80h/luna)	7,000.00	3	Luna		21,000.00	7,000.00	4	Luna		28,000.00	49,000.00					0				49000
1.1.17 Asistent logistica si organizare cursuri formare profesionala(75lei*4h/zi*21 zile)	6,300.00	0	Luna		-	6,300.00	4	Luna		25,200.00	25,200.00				8399.992	0.00	8399.9916		8399.9916	
1.1.18 Formator curs DCA (140ore*150lei/h)	150.00	80	ore		12,000.00	150.00	60	ore		9,000.00	21,000.00					0	10500		10500	
1.1.19 Formator curs Project management (170ore*150lei/h)	150.00	90	ore		13,500.00	150.00	80	ore		12,000.00	25,500.00					0	25500			
1.1.20 Asistent de comunicare si relatii publice (78lei*4h/zi*21zile)	6,552.00	12	Luna		78,624.00	6,552.00	4	Luna		26,208.00	104,832.00		34940.51	34940.51		0		34940.5056		
1.1.21 Asistent raportare si monitorizare (95lei*3h/zi*21)	5,985.00	12	Luna		71,820.00	5,985.00	4	Luna		23,940.00	95,760.00	9576	9576	9576	9576	19152	9576	9576	9576	9576
Comisii examinare	1,500.00	0	Cursuri		-	1,500.00	9	Cursuri		13,500.00	13,500.00					0	6750		6750	
Experti P2	**Cost pe unitate**	**Nr. Unitati**	**Unitate**			**Cost pe unitate**	**Nr. Unitati**	**Unitate**								0				
1.1.22 Expert Coordonare activitati partener (150lei/h * 40h/luna)	6,000.00	12	Luna		72,000.00	6,000.00	4	Luna		24,000.00	96,000.00	9600	9600	9600	9600	19200	9600	9600	9600	9600
1.1.23 Responsabil formare profesionala (140lei/h * 40 h/luna)	5,600.00	12	Luna		67,200.00	5,600.00	4	Luna		22,400.00	89,600.00				44800	44800				
1.1.24 Coordonator recrutare/selectie grup tinta (140lei/h * 40 h/luna)	5,600.00	12	Luna		67,200.00	5,600.00	1	Luna		5,600.00	72,800.00		18200	18200		18200		18200		
1.1.25 Expert recrutare/selectie grup tinta 1 (120lei/h * 40h/luna)	4,800.00	12	Luna		57,600.00	4,800.00	0	Luna		-	57,600.00		14400	14400		14400		14400		
1.1.26 Coordonator regional comunicare si relatii publice (8 h/zi *192 zile*900 ron/zi)	600.00	120	Zile		72,000.00	600.00	72	Zile		43,200.00	115,200.00		28800	28800		28800		28800		
1.1.27 Formatori curs calificare tip 1 - 3 - teorie(9 grupe * 120h=1080)	85.00	600	Ora		51,000.00	85.00	480	Ora		40,800.00	91,800.00					91800				
1.1.28 Responsabili instruire practica curs calificare tip 1-3(18 grupe*240=4320 h)	65.00	3000	ora		195,000.00	65.00	1320	ora		85,800.00	280,800.00					280800				
1.1.29 Comisii examinare (3 membri * 500 ron/membru)	1,500.00	0	Cursuri		-	1,500.00	9	Cursuri		13,500.00	13,500.00					13500				
Experti P3	**Cost pe unitate**	**Nr. Unitati**	**Unitate**			**Cost pe unitate**	**Nr. Unitati**	**Unitate**								0				
1.1.30 Expert Financiar (72lei*3h/zi*21zile)	4,536.00	12	Luna		54,432.00	4,536.00	4	Luna		18,144.00	72,576.00	72576				0				
1.1.31 Responsabil achizitii publice (50lei/h*280h)	50.00	200	ore		10,000.00	50.00	80	ore		4,000.00	14,000.00	4666.66			4666.66	4666.662				
1.1.32 Expert Coordonare activitati partener (135lei*3h/zi*21zile)	7,875.00	12	Luna		94,500.00	7,875.00	4	Luna		31,500.00	126,000.00	12600	12600	12600	12600	25200	12600	12600	12600	12600
1.1.33 Expert recrutare grup tinta (105lei/h*3h/zi/21 zile)	6,615.00	12	Luna		79,380.00	6,615.00	0	Luna		-	79,380.00		19845	19845		19845		19845		
1.1.34 Responsabil formare profesionala (100ron/h*3h/zi*21zile)	6,300.00	12	luna		75,600.00	6,300.00	4	luna		25,200.00	100,800.00				50400	50400				
1.1.35 Coordonator regional comunicare si relatii publice (8 h/zi *192 zile*900 ron/zi)	600.00	110	Zile		66,000.00	600.00	82	Zile		49,200.00	115,200.00		28800	28800		28800		28800		
1.1.36 Expert autorizare program (8 h/zi *72 zile*1350 ron/zi)	1,350.00	50	Zile		67,500.00	1,350.00	22	Zile		29,700.00	97,200.00				97200	0				
1.1.37 Formatori cursuri calificare practica (5040 h pentru 18 grupe de practica, dintre care 3 grupe sunt bugetate pentru nivel 2)	65.00	3000	ore		195,000.00	65.00	2040	ore		132,600.00	327,600.00					327600				
1.1.38 Formatori cursuri calificare teorie (1440 h pentru 10 grupe, dintre care 2 grupe sunt bugetate pentru nivel 2)	85.00	1000	ore		85,000.00	85.00	440	ore		37,400.00	122,400.00					122400				
1.1.39 Membri comisii de examinare cursanti (10 examene)	594.00	0	examene		-	594.00	10	examene		5,940.00	5,940.00					5940				
Experti P4	**Cost pe unitate**	**Nr. Unitati**	**Unitate**			**Cost pe unitate**	**Nr. Unitati**	**Unitate**								0				
1.1.40 Expert Financiar (72lei*3h/zi*21zile)	4,500.00	12	Luna		54,000.00	4,500.00	4	Luna		18,000.00	72,000.00	72000				0				
1.1.42 Expert Coordonare activitati partener (85 ron/h*4h/zi*21zile)	7,140.00	12	Luna		85,680.00	7,140.00	4	Luna		28,560.00	114,240.00	11424	11424	11424	11424	22848	11424	11424	11424	11424
1.1.43 Asistent coordonare activitati partener	4,500.00	12	Luna		54,000.00	4,500.00	4	Luna		18,000.00	72,000.00	7200	7200	7200	7200	14400	7200	7200	7200	7200

Presedinte sedinta

Director general
Marius Lacatus

1.1.44 Expert recrutare grup tinta (105lei/h*3h/zi/21 zile)	**6,615.00**	**12**	**Luna**		**79,380.00**	**6,615.00**	**0**	**Luna**		**-**	**79,380.00**		**19845**	**19845**		**19845**		**19845**		
1.1.45 Responsabil formare profesionala (100ron/h*3h/zi*21zile)	**6,300.00**	**12**	**luna**		**75,600.00**	**6,300.00**	**4**	**luna**		**25,200.00**	**100,800.00**				**50400**	**50400**				
1.1.46 Expert autorizare program (8 h/zi *72 zile*1350 ron/zi)	**1,350.00**	**50**	**Zile**		**67,500.00**	**1,350.00**	**22**	**Zile**		**29,700.00**	**97,200.00**				**97200**	**0**				
1.1.47 Formatori cursuri calificare practica (12 grupe*240h=2880)	**65.00**	**1600**	**ore**		**104,000.00**	**65.00**	**1280**	**ore**		**83,200.00**	**187,200.00**					**187200**				
1.1.48 Formatori cursuri calificare teorie (6grupe*120h=720h)	**85.00**	**400**	**ore**		**34,000.00**	**85.00**	**320**	**ore**		**27,200.00**	**61,200.00**					**61200**				
1.1.49 Membri comisii de examinare cursanti (6 examene de calificare)	**594.00**	**0**	**examene**		**-**	**594.00**	**6**	**examene**		**3,564.00**	**3,564.00**					**3564**				
Experti P5	**Cost pe unitate**	**Nr. Unitati**	**Unitate**			**Cost pe unitate**	**Nr. Unitati**	**Unitate**								**0**				
1.1.50 Expert Coordonare activitati partener (135le*4h/zi*21zile)	**11,340.00**	**12**	**Luna**		**136,080.00**	**11,340.00**	**4**	**Luna**		**45,360.00**	**181,440.00**	**18144**	**18144**	**18144**	**18144**	**36288**	**18144**	**18144**	**18144**	**18144**
1.1.51 Asistent coordonare activitati partener	**7,000.00**	**12**	**Luna**		**84,000.00**	**7,000.00**	**4**	**Luna**		**28,000.00**	**112,000.00**	**11200**	**11200**	**11200**	**11200**	**22400**	**11200**	**11200**	**11200**	**11200**
1.1.52 Expert financiar(115lei*4h/pe*21 zile)	**9,660.00**	**12**	**Luna**		**115,920.00**	**9,660.00**	**4**	**Luna**		**38,640.00**	**154,560.00**	**154560**				**0**				
1.1.53 Expert achizitii publice	**100.00**	**200**	**Ore**		**20,000.00**	**100.00**	**80**	**Ore**		**8,000.00**	**28,000.00**	**9333.32**			**9333.324**	**9333.324**				
1.1.54 Expert formare profesionala (115lei/h*3h/zi*21zile)	**7,245.00**	**12**	**Luna**		**86,940.00**	**7,245.00**	**4**	**Luna**		**28,980.00**	**115,920.00**				**57960**	**57960**				
1.1.55 Asistent logistica si organizare cursuri formare profesionala (100ron/h*3h/zi*21zile)	**6,300.00**	**12**	**Luna**		**75,600.00**	**6,300.00**	**4**	**Luna**		**25,200.00**	**100,800.00**					**25200**				
1.1.56 Expert recrutare grup tinta (105lei/h*3h/zi/21 zile)	**6,615.00**	**12**	**Luna**		**79,380.00**	**6,615.00**	**0**	**Luna**		**-**	**79,380.00**		**19845**	**19845**		**19845**		**19845**		
1.1.57 Expert egalitate de sansa	**8,500.00**	**2**	**Luna**		**17,000.00**	**8,500.00**	**2**	**Luna**		**17,000.00**	**34,000.00**	**3400**	**3400**	**3400**	**3400**	**6800**	**3400**	**3400**	**3400**	**3400**
1.1.58 Coordonator regional comunicare si relatii publice (8 h/zi *192 zile*900 ron/zi)	**600.00**	**100**	**Zile**		**60,000.00**	**600.00**	**92**	**Zile**		**55,200.00**	**115,200.00**		**28800**	**28800**		**28800**		**28800**		
1.1.59 Formatori cursuri calificare practica (12 grupe*240h=2880)	**65.00**	**1600**	**ore**		**104,000.00**	**65.00**	**1280**	**ore**		**83,200.00**	**187,200.00**					**187200**				
1.1.60 Formatori cursuri calificare teorie (6grupe*120h=720h)	**100.00**	**400**	**ore**		**40,000.00**	**100.00**	**320**	**ore**		**32,000.00**	**72,000.00**					**72000**				
1.1.61 Expert IT webdesign si informare (2h/zix70 lei/hx21 zile)	**2,940.00**	**12**	**Luna**		**35,280.00**	**4,400.00**	**4**	**Luna**		**17,600.00**	**52,880.00**	**14080**	**14080**	**14080**		**0**	**14080**		**14080**	
Comisii examinare	**594.00**	**0**	**examene**		**-**	**594.00**	**6**	**examene**		**3,564.00**	**3,564.00**					**3564**				
Total cheltuieli experti **(echipa de implementare)**					**3,415,784.00**					**1,500,236.00**	**4,916,020.00**					**0**				
1.2. Cheltuielile cu transportul, cazarea şi diurna (aferente personalului propriu), in masura in care nu sunt subcontractate, *din care:*																**0**				
TRANSPORT, *din care:*	**Nr. persoane care se deplaseaza**	**Cost unitar (cost estimativ pe calatorie)**	**Nr. calatorii**	**-**	**Total - an 1**	**Nr. persoane care se deplaseaza**	**Cost unitar (cost estimativ pe calatorie)**	**Nr. calatorii**	**-**	**Total - an 2**						**0**				
Transport Masina si /sau tren in/din localitatea: Bucuresti/Galati/Bacau - S	3.00	403.75	36.00		14,535.00	3.00	403.75	12.00		4,845.00	**19,380.00**	2,153.33	2,153.33	2,153.33		4306.66236	2,153.33	2,153.33	2,153.33	2,153.33
Transport Masina si /sau tren in/din localitatea: Bucuresti/Galati/Bacau - P1	3.00	403.75	36.00		14,535.00	3.00	403.75	12.00		4,845.00	**19,380.00**	2,422.50	2,422.50	2,422.50		2422.5	2422.5	2,422.50	2,422.50	2,422.50
Transport Masina si /sau tren in/din localitatea: Bucuresti/Galati/Bacau - P2	2.00	400.00	30.00		12,000.00	2.00	400.00	10.00		4,000.00	**16,000.00**	2,666.66	2,666.66	2,666.66		5333.312			2666.656	
Transport Masina si /sau tren in/din localitatea: Bucuresti/Galati/Bacau - P3	3.00	403.75	36.00		14,535.00	3.00	403.75	12.00		4,845.00	**19,380.00**	3,229.99	3,229.99	3,229.99		6459.97416			3229.98708	
Transport Masina si /sau tren in/din localitatea: Bucuresti/Galati/Bacau - P4	3.00	403.75	36.00		14,535.00	3.00	403.75	12.00		4,845.00	**19,380.00**	3,229.99	3,229.99	3,229.99		6459.97416			3229.98708	
Transport Masina si /sau tren in/din localitatea: Bucuresti/Galati/Bacau - P5	3.00	403.75	36.00		14,535.00	3.00	403.75	12.00		4,845.00	**19,380.00**	3,229.99	3,229.99	3,229.99		6459.97416			3229.98708	
Total cheltuieli cu transportul personalului propriu					**84,675.00**					**28,225.00**	**112,900.00**					**0**				
CAZARE, *din care:*	**Nr. persoane care se cazeaza**	**Cost unitar (cost estimativ pe noapte de cazare/persoana)**	**Nr. nopti de cazare**	**-**	**Total - an 1**	**Nr. persoane care se cazeaza**	**Cost unitar (cost estimativ pe noapte de cazare/persoana)**	**Nr. nopti de cazare**	**-**	**Total - an 2**						**0**				
Cazare personal proporiu in localitatea Galati/Bacau - S	3.00	200	26.00		15,600.00	3.00	200	10.00		6,000.00	**21,600.00**	2,400.00	2,400.00	2,400.00		**4799.9952**	2,400.00	2,400.00	2,400.00	2,400.00
Cazare personal proporiu in localitatea Galati/Bacau - P1	3.00	200	26.00		15,600.00	3.00	200	10.00		6,000.00	**21,600.00**	2,400.00	2,400.00	2,400.00		**4799.9952**	2,400.00	2,400.00	2,400.00	2,400.00
Cazare personal proporiu in localitatea Bucuresti/Bacau - P2	2.00	202.5	20.00		8,100.00	2.00	200	10.00		4,000.00	**12,100.00**	2,016.66	2,016.66	2,016.66		**4033.3172**		**2016.6586**		
Cazare personal proporiu in localitatea Galati/Bucuresti - P3	3.00	200	26.00		15,600.00	3.00	200	10.00		6,000.00	**21,600.00**	3,599.99	3,599.99	3,599.99		**7199.9712**		**3599.9856**		
Cazare personal proporiu in localitatea Galati/Bacau - P4	3.00	200	26.00		15,600.00	3.00	200	10.00		6,000.00	**21,600.00**	3,599.99	3,599.99	3,599.99		**7199.9712**		**3599.9856**		
Cazare personal proporiu in localitatea Galati/Bacau - P5	3.00	200	26.00		15,600.00	3.00	200	10.00		6,000.00	**21,600.00**	3,599.99	3,599.99	3,599.99		**7199.9712**		**3599.9856**		
Total cheltuieli cu cazarea personalului propriu					**86,100.00**					**34,000.00**	**120,100.00**					**0**				
DIURNA, *din care:*	**Nr. persoane care primesc diurna**	**Cost unitar (cost estimativ pentru o zi de diurna)**	**Nr. zile diurna**	**-**	**Total - an 1**	**Nr. persoane care primesc diurna**	**Cost unitar (cost estimativ pentru o zi de diurna)**	**Nr. zile diurna**	**-**	**Total - an 2**						**0**				
Diurna personal propriu pentru deplasare in localitatea Galati/Bacau - S	3.00	32.5	52.00		5,070.00	3.00	32.5	20.00		1,950.00	**7,020.00**	780.00	780.00	780.00		1559.99844	780.00	780.00	780.00	780.00
Diurna personal propriu pentru deplasare in localitatea Galati/Bacau - P1	3.00	32.5	52.00		5,070.00	3.00	32.5	20.00		1,950.00	**7,020.00**	780.00	780.00	780.00		1559.99844	780.00	780.00	780.00	780.00
Diurna personal propriu pentru deplasare in localitatea Bucuresti/Bacau - P2	2.00	32.5	40.00		2,600.00	2.00	32.5	20.00		1,300.00	**3,900.00**	650.00	650.00	650.00		1299.9948		649.9974		
Diurna personal propriu pentru deplasare in localitatea Galati/Bucuresti - P3	3.00	32.5	52.00		5,070.00	3.00	32.5	20.00		1,950.00	**7,020.00**	1170.00	1170.00	1170.00		2339.99064		1169.99532		
Diurna personal propriu pentru deplasare in localitatea Galati/Bacau - P4	3.00	32.5	52.00		5,070.00	3.00	32.5	20.00		1,950.00	**7,020.00**	1170.00	1170.00	1170.00		2339.99064		1169.99532		
Diurna personal propriu pentru deplasare in localitatea Galati/Bacau - P5	3.00	32.5	52.00		5,070.00	3.00	32.5	20.00		1,950.00	**7,020.00**	1170.00	1170.00	1170.00		2339.99064		1169.99532		
Total cheltuieli cu diurna personalului propriu					**27,950.00**					**11,050.00**	**39,000.00**					**0**				
Total cheltuieli resurse umane - an n					**3,745,069.00**					**1,617,031.00**	**5,362,100.00**					**0**				

Presedinte sedinta

Director general
Marius Lacatus

Anexa B la Hotararea nr.

																0				
2.Participanti - an 1 de implementare						**2.Participanti - an 2 de implementare**										0				
2.1 Cheltuielile cu transportul si cazarea (aferente participanților), în masura in care nu sunt subcontractate, *din care:*																**0**				
TRANSPORT, *din care:*	**Nr. persoane care se deplaseaza**	**Cost unitar (cost estimativ pe calatorie)**	**Nr. calatorii**	**-**	**Total - an 1**	**Nr. persoane care se deplaseaza**	**Cost unitar (cost estimativ pe calatorie)**	**Nr. calatorii**	**-**	**Total - an 2**						**0**				
Transport participanti cu masina in loc Bacau P3	200.00	6.7	120.00		160,800.00	50.00	6.7	120		40,200.00	**201,000.00**					**201000**				
Transport participanti cu masina in loc Bucuresti P4	100.00	10	60		60,000.00	50.00	10	60		30,000.00	**90,000.00**					**90000**				
Transport participanti cursuri Green Team - P5	100.00	10	60.00		60,000.00	50.00	10.00	60.00		30,000.00	**90,000.00**					90000				
Total cheltuieli cu transportul participantilor					**280,800.00**					**100,200.00**	**381,000.00**					**0**				
CAZARE, *din care:*	**Nr. persoane care se cazeaza**	**Cost unitar (cost estimativ pe noapte de cazare)**	**Nr. nopti de cazare**	-	**Total - an 1**	**Nr. persoane care se cazeaza**	**Cost unitar (cost estimativ pe noapte de cazare)**	**Nr. nopti de cazare**	-	**Total - an 2**						**0**				
					-											0				
Total cheltuieli cu cazarea participantilor					**-**					**-**						**0**				
2.2 Subvenţii (ajutoare, premii)	**Nr. persoane care primesc subventii**	**Cost unitar (valoarea estimata a subventiei/ participant acordata lunar)**	**Nr. luni de acordare a subventiei**	**-**	**Total - an 1**	**Nr. persoane care primesc subventii**	**Cost unitar (valoarea estimata a subventiei/ participant acordata lunar)**	**Nr. luni de acordare a subventiei**	**-**	**Total - an 1**						**0**				
Subventii cursanti P3	250.00	0	1.00		-	250.00	600.00	1.00		150,000.00	150,000.00					150000				
Subventii cursanti P4	150.00	0	1.00		-	150.00	600.00	1.00		90,000.00	90,000.00					90000				
Subventii cursanti P5	150.00	0	1.00		-	150.00	600.00	1.00		90,000.00	90,000.00					90000				
Premii participanti -"Competitie de Antreprenoriat" - P1	5.00	0	1.00		-	5.00	10,000.00	1.00		50,000.00	50,000.00					0			50000	
Total cheltuieli cu subventii pentru participanti					**-**					**380,000.00**	**380,000.00**					**0**				
Total cheltuieli participanti - an n					**280,800.00**					**480,200.00**	**761,000.00**					**0**				
																0				
3.Alte tipuri de costuri - an n de implementare																0				
3.1. Cheltuieli pentru derularea proiectului, *din care:*	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						**0**				
Consumabile, Birotica, papetarie etc - S	Luna	12	2,000.00		**24,000.00**	Luna	4.00	2,000.00		**8,000.00**	**32,000.00**	32,000.00				0				
Consumabile, Birotica, papetarie etc - P1	Luna	12	1,200.00		**14,400.00**	Luna	4.00	1,200.00		**4,800.00**	**19,200.00**	19,200.00				0				
Consumabile, Birotica, papetarie etc - P2	Luna	12	3,250.00		**39,000.00**	Luna	4.00	3,250.00		**13,000.00**	**52,000.00**	52,000.00				0				
Consumabile, Birotica, papetarie etc - P3	Luna	12	2,000.00		**24,000.00**	Luna	4.00	2,000.00		**8,000.00**	**32,000.00**	32,000.00				0				
Consumabile, Birotica, papetarie etc - P4	Luna	12	2,000.00		**24,000.00**	Luna	4.00	2,000.00		**8,000.00**	**32,000.00**	32,000.00				0				
Consumabile, Birotica, papetarie etc - P5	Luna	12	2,000.00		**24,000.00**	Luna	4.00	2,000.00		**8,000.00**	**32,000.00**	32,000.00				0				
Pachete software pentru prelucrarea documentelor(MS Office) - S	Buc	21	1,900.00		**39,900.00**						**39,900.00**	3990	3990	3990	3990	7980	3990	3990	3990	3990
Pacete prelucrare documente pe calculator (office)		3	1,900.00		**5,700.00**						**5,700.00**	813.96	813.96	813.96	813.96	1627.92		813.96		
Pachete software pentru prelucrarea documentelor si antivirus - P2		3	2,000.00		**6,000.00**						**6,000.00**	856.8	856.8	856.8	856.8	1713.6		856.8		
Total cheltuieli pentru derularea proiectului					**201,000.00**					**49,800.00**	**250,800.00**					**0**				
3.2. Taxe, *din care:*	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						**0**				
Taxe de autorizare a programelor de formare - P1	Buc	2	1,500.00		**3,000.00**						**3,000.00**				3000	0.00				
Taxe de autorizare a programelor de formare - P2	Buc	3	1,500.00		**4,500.00**						**4,500.00**				4500	0.00				
Taxe de autorizare a programelor de formare - P3	Buc	2	1,500.00		**3,000.00**						**3,000.00**				3000	0.00				
Taxe de autorizare a programelor de formare - P5	Buc	3	1,500.00		**4,500.00**						**4,500.00**					0.00				
Taxe de eliberare a certificatelor - P1	Buc	1	800.00		**800.00**						**800.00**					0	400		400	
Taxe de eliberare a certificatelor - P2	Buc	1	1,200.00		**1,200.00**						**1,200.00**					1200				
Taxe de eliberare a certificatelor - P3	Buc	1	800.00		**800.00**						**800.00**					800				
Taxe de eliberare a certificatelor - P4	Buc	1	800.00		**800.00**						**800.00**					800				
Taxe de eliberare a certificatelor - P5	Buc	1	1,200.00		**1,200.00**						**1,200.00**					1200				
Total taxe					**19,800.00**					**-**	**19,800.00**					**0**				
3.3.Cheltuieli de tip FEDR, *din care:*	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**					**Total - an 2**						**0**				
16 laptopuri cu sistem de operare inclus din care 5 laptopuri S, 3 laptop P1, 5 P3, 3 P4, 3 P5) - S	Buc	16	3,500.00		**56,000.00**						**56,000.00**	5600	5600	5600	5600	11200	5600	5600	5600	5600
4 imprimante Multifunctionale color cu copiator- S	Buc	4	18,000.00		**72,000.00**						**72,000.00**	7200	7200	7200	7200	14400	7200	7200	7200	7200
3 Videoproiectoare - S	Buc	3	4,000.00		**12,000.00**						**12,000.00**	1200	1200	1200	1200	2400	1200	1200	1200	1200
3 ecrane proiectie - S	Buc	3	800.00		**2,400.00**						**2,400.00**	240	240	240	240	480	240	240	240	240
5 routerere wireless - S	Buc	5	600.00		**3,000.00**						**3,000.00**	300	300	300	300	600	300	300	300	300
Aparate foto - S	Buc	5	1,000.00		**5,000.00**						**5,000.00**	500	500	500	500	1000	500	500	500	500
Mobilier aplicant si parteneri (24 birouri,48 scune, 12 dulapuri duble, 12 etajere cu 5 polite) - S	Buc	1	30,000.00		**30,000.00**						**30,000.00**	3000	3000	3000	3000	6000	3000	3000	3000	3000
3 Lapotopuri - P5		3	3,500.00		**10,500.00**						**10,500.00**	1499.4	1499.4	1499.4	1499.4	2998.8		1499.4		
1 Multifunctionala color cu copiator - P5		1	18,000.00		**18,000.00**						**18,000.00**	2570.4	2570.4	2570.4	2570.4	5140.8		2570.4		
1 video proiector+ecran proiectie		1	4,800.00		**4,800.00**						**4,800.00**	685.44	685.44	685.44	685.44	1370.88		685.44		
1 router wireless		1	600.00		**600.00**						**600.00**	85.68	85.68	85.68	85.68	171.36		85.68		
1 aparat foto		1	1,000.00		**1,000.00**						**1,000.00**	142.8	142.8	142.8	142.8	285.6		142.8		
Echipamente IT (3 laptop cu sistem de operare inclus) - P2	Buc	3	3,500.00		**10,500.00**						**10,500.00**	1499.4	1499.4	1499.4	1499.4	2998.8		1499.4		

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1 echipament Multifunctional color cu copiator - P2	Buc	1	18,000.00		**18,000.00**						**18,000.00**	2570.4	2570.4	2570.4	2570.4	5140.8		2570.4		ka B la Hotararea nr.
1 Videoproiector + 1 ecran proiectie - P2	Buc	1	4,800.00		**4,800.00**						**4,800.00**	685.44	685.44	685.44	685.44	1370.88		685.44		
Dulap metalic depozitare - P2	Buc	4	600.00		**2,400.00**						**2,400.00**	342.72	342.72	342.72	342.72	685.44		342.72		
Total cheltuieli de tip FEDR					**251,000.00**						**251,000.00**					**0**				
3.4 Valoare activitati subcontractate/externalizate, *din care:*	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						**0**				
Expert financiar P2	luna	12	2,500.00		**30,000.00**						**30,000.00**	30,000.00				0				
Auditor proiect -S	Buc	1	130,000.00		**130,000.00**						**130,000.00**	130,000.00				0				
Materiale pentru consumabile pentru organizare cursuri de formare - P1	Cursuri	18	200.00		**3,600.00**						**3,600.00**					0	1800		1800	
Materiale pentru consumabile pentru organizare cursuri de formare - P2	Cursuri	9	1,000.00		**9,000.00**						**9,000.00**					9000				
Materiale pentru consumabile pentru organizare cursuri de formare - P3	Cursuri	10	1,000.00		**10,000.00**						**10,000.00**					10000				
Materiale pentru consumabile pentru organizare cursuri de formare - P4	Cursuri	6	1,000.00		**6,000.00**						**6,000.00**					6000				
Materiale pentru consumabile pentru organizare cursuri de formare - P5	Cursuri	6	1,000.00		**6,000.00**						**6,000.00**					6000				
Materiale necesare pentru practica de specialitate - P2	Cursuri	9	1,500.00		**13,500.00**						**13,500.00**					13500				
Materiale necesare pentru practica de specialitate - P3	Cursuri	10	1,500.00		**15,000.00**						**15,000.00**					15000				
Materiale necesare pentru practica de specialitate - P4	Cursuri	6	1,500.00		**9,000.00**						**9,000.00**					9000				
Materiale necesare pentru practica de specialitate - P5	Cursuri	6	1,500.00		**9,000.00**						**9,000.00**					9000				
Manechine pentru practica de specialitate -P3	Buc	2	10,000.00		**20,000.00**						**20,000.00**					20000				
Manechine pentru practica de specialitate -P4	Buc	2	10,000.00		**20,000.00**						**20,000.00**					20000				
Curs Formare de Formator - S	Persoana	15	500.00		**7,500.00**						**7,500.00**					0		7500		
Servicii de catering pentru participanti la curs P1	Participant	275	60.00		**16,500.00**						**16,500.00**					0	8250		8250	
Servicii de catering pentru participanti la curs P2	Participant	250	255.00		**63,750.00**						**63,750.00**					63750				
Servicii de catering pentru participanti la curs P3	Participant	250	80.00		**20,000.00**						**20,000.00**					20000				
Servicii de catering pentru participanti la curs P4	Participant	150	80.00		**12,000.00**						**12,000.00**					12000				
Servicii de catering pentru participanti la curs P5	Participant	150	80.00		**12,000.00**						**12,000.00**					12000				
Servicii organizare evenimente (Conferinte de presa, Coferinte regionale de informare) - S	Buc	8	7,000.00		**56,000.00**						**56,000.00**	18666.48	18666.648	18666.48		0				
Seminarii "Egalitate de sanse si gen" - S	Buc	4	7,000.00		**28,000.00**						**28,000.00**		14000	14000		0				
Intalniri comunitare	buc	30	1,000.00		**30,000.00**						**30,000.00**					0				
Deplasare viziata de studiu Anglia - beneficiari - S	persoane	15	6,000.00		**90,000.00**						**90,000.00**					0		90000		
Deplasare viziata de studiu Anglia - echipa de proiect - S	persoane	8	6,000.00		**48,000.00**						**48,000.00**					0		48000		
Total valoare activitati subcontractate/externalizate					**664,850.00**					**-**	**664,850.00**					**0**				
3.5. Cheltuieli pt inchirieri si leasing, *din care:*					**Total - an 1**					**Total - an 2**						**0**				
Inchirieri Sali de curs P1	zile	80	300.00		**24,000.00**	**zile**	**30.00**	**300.00**		**9,000.00**	**33,000.00**					0	16500		16500	
Inchiriere sali curs - P3	zile	211	300.00		**63,300.00**						**63,300.00**					63300				
Inchiriere Sali curs - P5	zile	720	300.00		**216,000.00**						**216,000.00**					216000				
Inchiriere sali curs - P4	zile	120	300.00		**36,000.00**						**36,000.00**					36000				
																0				
Total cheltuieli pt inchirieri si leasing					**339,300.00**					**9,000.00**	**348,300.00**					**0**				
3.6. Cheltuieli informare si publicitate, *din care:*	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						**0**				
Realizare identitate vizuala a proiectului	Buc	1	10,000.00		**10,000.00**						**10,000.00**		5000	5000		0				
Realizare ghid de informare retea	Buc	1000	30.00		**30,000.00**						**30,000.00**		15000	15000		0				
Realizare identitate vizuala retea	Buc	1	10,000.00		**10,000.00**						**10,000.00**		5000	5000		0				
Website retea	Buc	1	16,000.00		**16,000.00**						**16,000.00**		8000	8000		0				
Brosuri	Buc	2000	20.00		**40,000.00**						**40,000.00**		20000	20000		0				
Roll-up	Buc	8	500.00		**4,000.00**						**4,000.00**		2000	2000		0				
Mape	Buc	2000	4.50		**9,000.00**						**9,000.00**		4500	4500		0				
Pixuri	Buc	2000	3.00		**6,000.00**						**6,000.00**		3000	3000		0				
Afise	Buc	500	4.00		**2,000.00**						**2,000.00**		1000	1000		0				
Pliante	Buc	2000	2.00		**4,000.00**						**4,000.00**		2000	2000		0				
Campanie de promovare in presa scrisa, TV si Radio	Buc	1	350,000.00		**350,000.00**						**350,000.00**		175000	175000		0				
Materiale promotionale (stickuri, bratari)	Buc	1000	50.00		**50,000.00**						**50,000.00**		25000	25000		0				
Total cheltuieli informare si publicitate					**531,000.00**					**-**	**531,000.00**					**0**				
Total alte tipuri de costuri - an n					**2,006,950.00**					**58,800.00**	**2,065,750.00**					0				
																0				
4. Rezervă de contingenţă - an n de implementare										15,000.00	15,000.00					0				
																0				
5. Total costuri directe					**6,032,819.00**					**2,171,031.00**	**8,203,850.00**					0				
																0				
6.Cheltuieli indirecte/cheltuieli generale de administraţie ale proiectului - an n																0				
6.1. Cheltuieli aferente personalului administrativ şi personalului auxiliar, *din care:*	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						0				
Operator introducere, prelucrare si validare date - S	Luna	12	1319.3		15,831.60	Luna	4.00	1,319.30		5,277.20	21,108.80	**2672**	**2672**	**2672**	**2672**	**5344**	**2672**	**2672**	**2672**	**2672**
Secretara - S	Luna	12	1343		16,116.00	Luna	4.00	1,343.00		5,372.00	21,488.00	**2720**	**2720**	**2720**	**2720**	**5440**	**2720**	**2720**	**2720**	**2720**
Secretara - P1	Luna	12	1817		21,804.00	Luna	4.00	1,817.00		7,268.00	29,072.00	**3680**	**3680**	**3680**	**3680**	**7360**	**3680**	**3680**	**3680**	**3680**
Contabil (40lei/h * 80h/luna) - P2	Luna	12	1185		14,220.00	Luna	4.00	1,185.00		4,740.00	18,960.00	**3427.2**	**3427.2**	**3427.2**	**3427.2**	**6854.4**		**3427.2**		
Secretara (30lei/h * 80h/luna) - P2	Luna	12	1027		12,324.00	Luna	4.00	1,027.00		4,108.00	16,432.00	**2970.24**	**2970.24**	**2970.24**	**2970.24**	**5940.48**		**2970.24**		
Sofer (20lei/h * 80h/luna) - P2	Luna	12	987.5		11,850.00	Luna	4.00	987.50		3,950.00	15,800.00	**2856**	**2856**	**2856**	**2856**	**5712**		**2856**		
Secretara 4h/zi x 21 zile x 16 luni - P3	Luna	12	1580		18,960.00	Luna	4	1580		6,320.00	25,280.00	**4569.6**	**4569.6**	**4569.6**	**4569.6**	**9139.2**		**4569.6**		
Operator introducere, prelucrare si validare date- P4	Luna	12	1289.28		15,471.36	Luna	4	1289.28		5,157.12	20,628.48	**3728.7936**	**3728.7936**	**3728.7936**	**3728.794**	**7457.5872**		**3728.7936**		
Secretara - P4	Luna	12	1303.5		15,642.00	Luna	4	1303.5		5,214.00	20,856.00	**3769.92**	**3769.92**	**3769.92**	**3769.92**	**7539.84**		**3769.92**		
Secretara 4h/zi x 21 zile x 16 luni - P5	Luna	12	2133		25,596.00	Luna	4	2133		8,532.00	34,128.00	**6168.96**	**6168.96**	**6168.96**	**6168.96**	**12337.92**		**6168.96**		
Operator introducere date 4h/zi x 21 zile x 16 luni - P5	Luna	12	2010.55		24,126.60	Luna	4	2010.55		8,042.20	32,168.80	**5814.816**	**5814.816**	**5814.816**	**5814.816**	**11629.632**		**5814.816**		
TOTAL 6.1			0		191,941.56			0		63,980.52	255,922.08					0				
6.2. Utilitati, *din care:*	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	Cost / Unitate		**Total - an 2**						0				
Reincarcare cartele telefonice pre-paid - S	Luna	12	158		1,896.00	Luna	4	158		632.00	2,528.00	**320**	**320**	**320**	**320**	**640**	**320**	**320**	**320**	**320**
Telefon Internet P1	Luna	12	276.5		3,318.00	Luna	4	276.5		1,106.00	4,424.00	**560**	**560**	**560**	**560**	**1120**	**560**	**560**	**560**	**560**
Utilitati P1	Luna	12	1027		12,324.00	Luna	4	1027		4,108.00	16,432.00	**2080**	**2080**	**2080**	**2080**	**4160**	**2080**	**2080**	**2080**	**2080**
Telefon Internet telefon P1	Luna	12	276.5		3,318.00	Luna	4	276.5		1,106.00	4,424.00	**560**	**560**	**560**	**560**	**1120**	**560**	**560**	**560**	**560**
Utilitati (apa, gaz, electricitate) - P3	Luna	12	1185		14,220.00	Luna	4	1185		4,740.00	18,960.00	**3427.2**	**3427.2**	**3427.2**	**3427.2**	**6854.4**		**3427.2**		
Utilitati (gaze, electricitate, salubrizare) - P4	Luna	12	237		2,844.00	Luna	4	237		948.00	3,792.00	**685.44**	**685.44**	**685.44**	**685.44**	**1370.88**		**685.44**		
Telefon si Internet - P4	Luna	12	316		3,792.00	Luna	4	316		1,264.00	5,056.00	**913.92**	**913.92**	**913.92**	**913.92**	**1827.84**		**913.92**		
Utilitati (gaze, electricitate, salubrizare) - P5	Luna	12	1106		13,272.00	Luna	4	1106		4,424.00	17,696.00	**3198.72**	**3198.72**	**3198.72**	**3198.72**	**6397.44**		**3198.72**		
TOTAL 6.2			0		54,984.00			0		18,328.00	73,312.00					0				
6.3 Servicii de administrare a cladirilor, *din care:*	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	Cost / Unitate		**Total - an 2**						0				
			-					0								**0**				

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TOTAL 6.3			-					0								0				
6.4 Servicii de intretinere si reparare echipamente si mijloace de transport, *din care:*	Unitate	Nr. unitati	Cost / Unitate		Total - an 1	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						0				
Intretinere auto - P3	luna	12	790		9,480.00	luna	4	790.00		3,160.00	12,640.00	**2284.8**	**2284.8**	**2284.8**	**2284.8**	**4569.6**		**2284.8**		
TOTAL 6.4			-		9,480.00			0		3,160.00	12,640.00					**0**				
6.5 Arhivare documente	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						**0**				
……			-					-								0				
TOTAL 6.5			-					0								**0**				
6.6 Amortizare active	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	Cost / Unitate		**Total - an 2**						**0**				
…….			-					-								0				
TOTAL 6.6			0					0								0				
6.7 Cheltuieli financiare si juridice	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	Cost / Unitate		**Total - an 2**						**0**				
Cheltuieli aferente deschiderii si gestionarii contului bancar al proiectului - S	Luna	12	79		948.00	Luna	4	79		316.00	1,264.00	**160**	**160**	**160**	**160**	**320**	**160**	**160**	**160**	**160**
Cheltuieli aferente deschiderii si gestionarii contului bancar al proiectului - P1	Luna	12	79		948.00	Luna	4	79		316.00	1,264.00	**177.78**	**177.78**	**177.78**	**177.78**	**177.78**	**177.7776**	**177.78**	**177.78**	**177.78**
TOTAL 6.7			0		1,896.00			0		632.00	2,528.00					**0**				
6.8. Multiplicare, cu exceptia materialelor de informare si publicitate	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						**0**				
……..			-					-								0				
TOTAL 6.8			0					-								**0**				
6.9 Conectare la retele informatice	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						**0**				
Telefon, internet - P3	luna	12	395		4,740.00	luna	4	395		1,580.00	6,320.00	**1142.4**	**1142.4**	**1142.4**	**1142.4**	**2284.8**		**1142.4**		
Comunicatii telefon si internet - P5	luna	12	395		4,740.00	luna	4	395		1,580.00	6,320.00	**1142.4**	**1142.4**	**1142.4**	**1142.4**	**2284.8**		**1142.4**		
TOTAL 6.9			0		9,480.00			-		3,160.00	12,640.00					**0**				
6.10 Cheltuieli aferente procedurii de achizitie publica	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						**0**				
Publicare anunturi privind achizitiile publice - S	Buc	8	395		3,160.00			0			3,160.00	**400**	**400**	**400**	**400**	**800**	**400**	**400**	**400**	**400**
Taxe ACHIZITII - S	Buc	1	1580		**2,000.00**			**0.00**			**2,000.00**	333.2	333.2	333.2		0	333.2	333.2	333.2	
3 anunturi in mass-media - P2	Buc	3	553		1,659.00			0			1,659.00	**299.88**	**299.88**	**299.88**	**299.88**	**599.76**		**299.88**		
TOTAL 6.10			0		6,819.00			0			6,819.00	**610**	**610**	**610**	**610**	**1220**	**610**	**610**	**610**	**610**
6.11 Materiale consumabile	Unitate	Nr. unitati	Cost / Unitate		**Total - an 1**	**Unitate**	**Nr. unitati**	**Cost / Unitate**		**Total - an 2**						0				
Papetarie(hartie, biblioraft, dosare si folii plastic, separatoare, bloc notes, pixuri) - S	Luna	12	79		948.00	Luna	4	79		316.00	1,264.00	**160**	**160**	**160**	**160**	**320**	**160**	**160**	**160**	**160**
Papetarie(hartie, biblioraft, dosare si folii plastic, separatoare, bloc notes, pixuri) - P1	Luna	12	82.95		995.40	Luna	4	82.95		331.80	1,327.20	**168**	**168**	**168**	**168**	**336**	**168**	**168**	**168**	**168**
Papetarie - P2	luna	12	237		2,844.00	Luna	4	237		948.00	3,792.00	**685.44**	**685.44**	**685.44**	**685.44**	**1370.88**		**685.44**		
Materiale consumabile P3	luna	12	395		4,740.00	luna	4	395		1,580.00	6,320.00	**1142.4**	**1142.4**	**1142.4**	**1142.4**	**2284.8**		**1142.4**		
Papetarie(hartie, biblioraft, dosare si folii plastic, separatoare, bloc notes, pixuri) -P4	Luna	12	316		3,792.00	Luna	4	316		1,264.00	5,056.00	**913.92**	**913.92**	**913.92**	**913.92**	**1827.84**		**913.92**		
Toner si consumabile copiator si imprimanta - P4	Luna	12	316		3,792.00	Luna	4	316		1,264.00	5,056.00	**913.92**	**913.92**	**913.92**	**913.92**	**1827.84**		**913.92**		
Materiale consumabile - P5	luna	12	363.4		4,360.80	luna	4	363.4		1,453.60	5,814.40	**1051.008**	**1051.008**	**1051.008**	**1051.008**	**2102.016**		**1051.008**		
TOTAL 6.11			0		21,472.20			0		7,157.40	28,629.60									
Total cheltuieli generale de administraţie ale proiectului - an n					296,072.76					96,417.92	392,490.68									
7. Valoarea eligibila a proiectului					**6,328,891.76**					**2,267,448.92**	**8,596,340.68**									
8. Valoare activităţi transnaţionale					-					-	-									
9. Valoare TVA nedeductibila estimata					342,683.22					172,145.81	514,829.03									
10. CONTRIBUŢIA SOLICITANTULUI (solicitant şi parteneri)					**111,992.02**					**151,056.00**	**263,048.02**									
11. ASISTENŢA FINANCIARĂ NERAMBURSABILĂ SOLICITATĂ (7-10)					**6,216,899.74**					**2,116,392.92**	**8,333,292.66**									
Cheltuieli Solicitant					**1,443,644.60**					**141,728.20**	**1,585,372.80**									
Cheltuieli Partener 1					**732,544.40**					**373,914.80**	**1,106,459.20**									
Cheltuieli Partener 2					**859,247.00**					**277,346.00**	**1,136,593.00**									
Cheltuieli Partener 3					**1,131,657.00**					**562,059.00**	**1,693,716.00**									
Cheltuieli Partener 4					**802,498.36**					**389,330.12**	**1,191,828.48**									
Cheltuieli Partener 5					**1,329,100.40**					**553,270.80**	**1,882,371.20**									

area nr.

Presedinte sedinta

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Denumire Solicitant: Directia Generala de Asistenta Sociala si Protectia Copilului Sector 6 Bucuresti
Titlu Proiect: EVA – Evolutie Valoare Antreprenoriat pentru femei pe piata muncii

CATEGORII DE CHELTUIELI (COSTURI)	**TOTAL** *(cu TVA*)* - **Lei -**				
1. Resurse umane	5,362,100.00		5,379,620.00	17,520.00	
2. Participanţi	761,000.00		761,000.00		
3. Alte tipuri de costuri, *din care:*	2,065,750.00		2,067,750.00	2,000.00	
3.1. Cheltuieli de tip FEDR	251,000.00	2.92%	302,600.00	51,600.00	
3.2 Valoare activitati subcontractate/externalizate (max. 49% din totala eligibila a proiectului)	664,850.00	7.73%	1,015,150.00	350,300.00	
4. Rezervă de contingenţă - maxim 5% din (1+2+3)	15,000.00	0.18%	15,000.00		
5. Total cheltuieli directe (1+2+3+4)	8,203,850.00		8,223,370.00	19,520.00	
6. Total cheltuieli indirecte/cheltuieli generale de administraţie	392,490.68	4.94%	518,292.00	125,801.32	7%
7. VALOAREA TOTALA ELIGIBILĂ A PROIECTULUI (5+6), *din care:*	**8,596,340.68**		**8,741,662.00**	145,321.32	
8. valoare activităţi transnaţionale	0.00		0.00		
9. valoare TVA nedeductibila estimata	514,829.03		514,829.03		
10. CONTRIBUŢIA SOLICITANTULUI	263,048.02	3.06%	267,146.06	4,098.04	3.06%
11. ASISTENŢA FINANCIARĂ NERAMBURSABILĂ SOLICITATĂ (7-10)	8,333,292.66		8,474,515.94	141,223.28	

* Conform prevederilor H.G. nr. 759/2007, cu modificarile si completarile ulterioare, din care reiese ca TVA